JOB NUMBER: 408200 FRIO CO APPR DIST
JURISDICTION:

RECAP ONLY?: N

(O)IL, (G)AS OR (B)OTH: B

SEQUENCE: N L=LEASE#,RRC#
R=RRC#,LEASE#
O=OPERATOR,LEASE#
A=AGENT,OPERATOR
F=FIELD,OPERATOR
N=AG,OP,FL,RC,L

LEASE NUMBER: FROM 0 TO 9999999

OPERATOR NUMBER:

AGENT NUMBER:

LEASES W/AGENTS ONLY? N

RRC NUMBER:

OWNER NUMBER:

LEASES W/ZERO VALUE?

APPRAISAL DATE: FROM TO 99/99/9999

SELECT USER CODE 1:

SELECT USER CODE 2:

SELECT OWNER AGENT:

SUPPRES WI INFO: Y

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 17690 - DICKERSON, WALTER E. ESTATE FULL WI DECIMAL = .700066 #WELLS: 6
RRC#, WELL#.....: 8092 - RRC DIST..: 01 FULL RI DECIMAL = .299934 DEPTH: 3350
OPERATOR#, AGENT#: 000891 -
OPERATOR NAME....: AARONMARK SERVICES,
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 6210 EOR.....:
ALT RRC#: 8092 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	88,730
01	FRIO COUNTY	1.000000	88,730
37	DEVINE ISD (FRIO CO)	1.000000	88,730
60	FRIO HOSPITAL DISTRI	1.000000	88,730
63	FRIO CO EMER SERVICE	1.000000	88,730
65	EVERGREEN UNDERGROUN	1.000000	88,730

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
8,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.8 D B: 1.520 De/Dt: 12.3 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 62,370
LAST YR RI VAL: 50,400
LAST YR 8/8 VAL: 112,770

LAST YR OIL PROD: 524
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	609	0	0	46.25	3.03	3.03	.00	19718
2	540	0	0	46.90	3.03	3.03	.00	17730
3	486	0	0	47.57	3.03	3.03	.00	16185
4	445	0	0	48.24	3.02	3.02	.00	15028
5	412	0	0	48.91	3.02	3.02	.00	14107
6	384	0	0	49.61	3.02	3.02	.00	13336
7	360	0	0	49.61	3.02	3.02	.00	12503
8	341	0	0	49.61	3.02	3.02	.00	11843
9	321	0	0	49.61	3.02	3.02	.00	11148
10	306	0	0	49.61	3.02	3.02	.00	10627
11	293	0	0	49.61	3.02	3.02	.00	10176
12	280	0	0	49.61	3.02	3.02	.00	9724
13	269	0	0	49.61	3.02	3.02	.00	9342
14	259	0	0	49.61	3.02	3.02	.00	8995
15	251	0	0	49.61	3.02	3.02	.00	8717
16	240	0	0	49.61	3.02	3.02	.00	8335
17	233	0	0	49.61	3.02	3.02	.00	8092
18	226	0	0	49.61	3.02	3.02	.00	7849
	6,255	0	0					213,455

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	19718	7600	12,118	11,251	7878
2	0	0	17730	7600	10,130	8,108	6159
3	0	0	16185	7600	8,585	5,924	4889
4	0	0	15028	7600	7,428	4,418	3948
5	0	0	14107	7600	6,507	3,337	3222
6	0	0	13336	7600	5,736	2,536	2649
7	0	0	12503	7600	4,903	1,868	2160
8	0	0	11843	7600	4,243	1,394	1779
9	0	0	11148	7600	3,548	1,005	1456
10	0	0	10627	7600	3,027	739	1207
11	0	0	10176	7600	2,576	542	1005
12	0	0	9724	7600	2,124	385	835
13	0	0	9342	7600	1,742	272	698
14	0	0	8995	7600	1,395	188	584
15	0	0	8717	7600	1,117	130	492
16	0	0	8335	7600	735	74	409
17	0	0	8092	7600	492	43	345
18	0	0	7849	7600	249	19	291
	0	0	213455	136800	76,655	42,233	40006

$/BBLRESV: 9.64 EQUIP VAL: 6,488
$/BBLPROD: 0 WI OIL VAL: 42,233 RI OIL VAL: 40,006
WI PAYOUT: 5.7 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 88,730 WI TOTAL: 48,720 RI TOTAL: 40,010

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 7455 - BOYD BROS FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 9851 - RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 3350
OPERATOR#, AGENT#: 000891 -
OPERATOR NAME....: AARONMARK SERVICES,
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 182 EOR.....:
ALT RRC#: 9851 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	18,040
01	FRIO COUNTY	1.000000	18,040
37	DEVINE ISD (FRIO CO)	1.000000	18,040
60	FRIO HOSPITAL DISTRI	1.000000	18,040
63	FRIO CO EMER SERVICE	1.000000	18,040
65	EVERGREEN UNDERGROUN	1.000000	18,040

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	170	0	0	46.25	3.03	3.03	.00	6290
2	157	0	0	46.90	3.03	3.03	.00	5891
3	147	0	0	47.57	3.03	3.03	.00	5594
4	140	0	0	48.24	3.02	3.02	.00	5403
5	132	0	0	48.91	3.02	3.02	.00	5165
6	124	0	0	49.61	3.02	3.02	.00	4921
7	120	0	0	49.61	3.02	3.02	.00	4763
8	114	0	0	49.61	3.02	3.02	.00	4524
9	108	0	0	49.61	3.02	3.02	.00	4286
10	105	0	0	49.61	3.02	3.02	.00	4167
11	99	0	0	49.61	3.02	3.02	.00	3929
12	96	0	0	49.61	3.02	3.02	.00	3810
	1,512	0	0					58,743

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	6290	3800	2,490	2,312	1467
2	0	0	5891	3800	2,091	1,674	1194
3	0	0	5594	3800	1,794	1,238	986
4	0	0	5403	3800	1,603	954	828
5	0	0	5165	3800	1,365	700	688
6	0	0	4921	3800	1,121	496	570
7	0	0	4763	3800	963	367	480
8	0	0	4524	3800	724	238	396
9	0	0	4286	3800	486	138	327
10	0	0	4167	3800	367	90	276
11	0	0	3929	3800	129	27	226
12	0	0	3810	3800	10	2	191
	0	0	58743	45600	13,143	8,236	7629

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
4,000			

$/BBLRESV: 6.81 EQUIP VAL: 2,174
$/BBLPROD: 0 WI OIL VAL: 8,236 RI OIL VAL: 7,629
WI PAYOUT: 6.0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 18,040 WI TOTAL: 10,410 RI TOTAL: 7,630

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .5 D B: 1.510 De/Dt: 7.1 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,870
LAST YR RI VAL: 9,320
LAST YR 8/8 VAL: 25,190

LAST YR OIL PROD: 154
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 36790 - LOZANO, HECTOR C. W#2-3 FULL WI DECIMAL = .790000 #WELLS: 3
RRC#, WELL#.....: 8603 - RRC DIST..: 01 FULL RI DECIMAL = .210000 DEPTH: 3585
OPERATOR#, AGENT#: 000891 -
OPERATOR NAME....: AARONMARK SERVICES,
OIL FIELD#.....: 50469001
OIL FIELD NAME...: KYOTE

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 6675 EOR.....:
ALT RRC#: 8603 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	283,940
01	FRIO COUNTY	1.000000	283,940
37	DEVINE ISD (FRIO CO)	1.000000	283,940
60	FRIO HOSPITAL DISTRI	1.000000	283,940
63	FRIO CO EMER SERVICE	1.000000	283,940
65	EVERGREEN UNDERGROUN	1.000000	283,940

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
8,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 3.6 D B: 1.440 De/Dt: 5.1 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 246,450
LAST YR RI VAL: 86,560
LAST YR 8/8 VAL: 333,010

LAST YR OIL PROD: 1,085
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,274	0	0	46.25	3.03	3.03	.00	46549
2	1,210	0	0	46.90	3.03	3.03	.00	44832
3	1,155	0	0	47.57	3.03	3.03	.00	43405
4	1,106	0	0	48.24	3.02	3.02	.00	42149
5	1,060	0	0	48.91	3.02	3.02	.00	40957
6	1,018	0	0	49.61	3.02	3.02	.00	39897
7	981	0	0	49.61	3.02	3.02	.00	38447
8	948	0	0	49.61	3.02	3.02	.00	37154
9	916	0	0	49.61	3.02	3.02	.00	35900
10	887	0	0	49.61	3.02	3.02	.00	34763
11	860	0	0	49.61	3.02	3.02	.00	33705
12	834	0	0	49.61	3.02	3.02	.00	32686
13	809	0	0	49.61	3.02	3.02	.00	31706
14	785	0	0	49.61	3.02	3.02	.00	30766
15	761	0	0	49.61	3.02	3.02	.00	29825
16	738	0	0	49.61	3.02	3.02	.00	28924
17	716	0	0	49.61	3.02	3.02	.00	28061
18	695	0	0	49.61	3.02	3.02	.00	27238
19	674	0	0	49.61	3.02	3.02	.00	26415
20	654	0	0	49.61	3.02	3.02	.00	25632
21	634	0	0	49.61	3.02	3.02	.00	24848
22	615	0	0	49.61	3.02	3.02	.00	24103
23	597	0	0	49.61	3.02	3.02	.00	23398
24	579	0	0	49.61	3.02	3.02	.00	22692
25	562	0	0	49.61	3.02	3.02	.00	22026
26	545	0	0	49.61	3.02	3.02	.00	21360
27	529	0	0	49.61	3.02	3.02	.00	20733
28	513	0	0	49.61	3.02	3.02	.00	20105
	22,655	0	0					878,276

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	46549	7600	38,949	36,163	11539
2	0	0	44832	7600	37,232	29,801	9663
3	0	0	43405	7600	35,805	24,706	8136
4	0	0	42149	7600	34,549	20,551	6870
5	0	0	40957	7600	33,357	17,105	5805
6	0	0	39897	7600	32,297	14,277	4917
7	0	0	38447	7600	30,847	11,755	4120
8	0	0	37154	7600	29,554	9,709	3462
9	0	0	35900	7600	28,300	8,015	2909
10	0	0	34763	7600	27,163	6,632	2450
11	0	0	33705	7600	26,105	5,494	2065
12	0	0	32686	7600	25,086	4,552	1742
13	0	0	31706	7600	24,106	3,770	1469
14	0	0	30766	7600	23,166	3,124	1239
15	0	0	29825	7600	22,225	2,583	1045
16	0	0	28924	7600	21,324	2,137	881
17	0	0	28061	7600	20,461	1,768	743
18	0	0	27238	7600	19,638	1,462	627
19	0	0	26415	7600	18,815	1,208	529
20	0	0	25632	7600	18,032	998	446
21	0	0	24848	7600	17,248	823	376
22	0	0	24103	7600	16,503	679	317
23	0	0	23398	7600	15,798	560	268
24	0	0	22692	7600	15,092	461	226
25	0	0	22026	7600	14,426	380	191
26	0	0	21360	7600	13,760	313	161
27	0	0	20733	7600	13,133	257	136
28	0	0	20105	7600	12,505	211	114
	0	0	878276	212800	665,476	209,494	72446

$/BBLRESV: 11.71 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 209,494 RI OIL VAL: 72,446
WI PAYOUT: 6.0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 283,940 WI TOTAL: 211,490 RI TOTAL: 72,450

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81146 - WIER W#1 FULL WI DECIMAL = .700000 #WELLS: 1
RRC#, WELL#.....: 12528 - RRC DIST..: 01 FULL RI DECIMAL = .300000 DEPTH: 8774
OPERATOR#, AGENT#: 000891 -
OPERATOR NAME....: AARONMARK SERVICES,
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	168,870
01	FRIO COUNTY	1.000000	168,870
30	CHARLOTTE ISD (FRIO	1.000000	168,870
60	FRIO HOSPITAL DISTRI	1.000000	168,870
63	FRIO CO EMER SERVICE	1.000000	168,870
65	EVERGREEN UNDERGROUN	1.000000	168,870

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
2,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.2 D B: 1.520 De/Dt: 9.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 119,900
LAST YR RI VAL: 55,590
LAST YR 8/8 VAL: 175,490

LAST YR OIL PROD: 810
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	759	0	0	46.25	3.03	3.03	.00	24573
2	694	0	0	46.90	3.03	3.03	.00	22784
3	642	0	0	47.57	3.03	3.03	.00	21378
4	598	0	0	48.24	3.02	3.02	.00	20193
5	562	0	0	48.91	3.02	3.02	.00	19241
6	529	0	0	49.61	3.02	3.02	.00	18371
7	503	0	0	49.61	3.02	3.02	.00	17468
8	478	0	0	49.61	3.02	3.02	.00	16600
9	457	0	0	49.61	3.02	3.02	.00	15870
10	438	0	0	49.61	3.02	3.02	.00	15210
11	421	0	0	49.61	3.02	3.02	.00	14620
12	404	0	0	49.61	3.02	3.02	.00	14030
13	390	0	0	49.61	3.02	3.02	.00	13544
14	377	0	0	49.61	3.02	3.02	.00	13092
15	365	0	0	49.61	3.02	3.02	.00	12675
16	354	0	0	49.61	3.02	3.02	.00	12293
17	343	0	0	49.61	3.02	3.02	.00	11911
18	333	0	0	49.61	3.02	3.02	.00	11564
19	324	0	0	49.61	3.02	3.02	.00	11252
20	314	0	0	49.61	3.02	3.02	.00	10904
21	305	0	0	49.61	3.02	3.02	.00	10592
22	300	0	0	49.61	3.02	3.02	.00	10418
23	291	0	0	49.61	3.02	3.02	.00	10106
24	282	0	0	49.61	3.02	3.02	.00	9793
25	274	0	0	49.61	3.02	3.02	.00	9515
26	266	0	0	49.61	3.02	3.02	.00	9237
27	258	0	0	49.61	3.02	3.02	.00	8960
28	250	0	0	49.61	3.02	3.02	.00	8682
	11,511	0	0					394,876

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	24573	1900	22,673	21,051	9820
2	0	0	22784	1900	20,884	16,716	7918
3	0	0	21378	1900	19,478	13,440	6460
4	0	0	20193	1900	18,293	10,881	5306
5	0	0	19241	1900	17,341	8,892	4396
6	0	0	18371	1900	16,471	7,281	3650
7	0	0	17468	1900	15,568	5,933	3018
8	0	0	16600	1900	14,700	4,829	2494
9	0	0	15870	1900	13,970	3,956	2074
10	0	0	15210	1900	13,310	3,250	1728
11	0	0	14620	1900	12,720	2,677	1444
12	0	0	14030	1900	12,130	2,201	1205
13	0	0	13544	1900	11,644	1,821	1012
14	0	0	13092	1900	11,192	1,509	850
15	0	0	12675	1900	10,775	1,252	716
16	0	0	12293	1900	10,393	1,041	604
17	0	0	11911	1900	10,011	865	509
18	0	0	11564	1900	9,664	720	429
19	0	0	11252	1900	9,352	600	363
20	0	0	10904	1900	9,004	498	306
21	0	0	10592	1900	8,692	415	259
22	0	0	10418	1900	8,518	350	221
23	0	0	10106	1900	8,206	291	187
24	0	0	9793	1900	7,893	241	157
25	0	0	9515	1900	7,615	201	133
26	0	0	9237	1900	7,337	167	112
27	0	0	8960	1900	7,060	138	95
28	0	0	8682	1900	6,782	114	80
	0	0	394876	53200	341,676	111,330	55546

$/BBLRESV: 13.82 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 111,330 RI OIL VAL: 55,546
WI PAYOUT: 5.9 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.2 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 168,870 WI TOTAL: 113,320 RI TOTAL: 55,550

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2026 MNRLSVIL

LEASE#, NAME.....: 82199 - MCKINNEY W#1H,3H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 18548 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5193
OPERATOR#, AGENT#: 016551 -
OPERATOR NAME....: AMAC ENERGY, L.L.C.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	334,980
01	FRIO COUNTY	1.000000	334,980
34	PEARSALL ISD	1.000000	334,980
60	FRIO HOSPITAL DISTRI	1.000000	334,980
63	FRIO CO EMER SERVICE	1.000000	334,980
65	EVERGREEN UNDERGROUN	1.000000	334,980

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,449	0	0	46.25	3.03	3.03	.00	84950
2	2,326	0	0	46.90	3.03	3.03	.00	81817
3	2,210	0	0	47.57	3.03	3.03	.00	78847
4	2,100	0	0	48.24	3.02	3.02	.00	75978
5	1,993	0	0	48.91	3.02	3.02	.00	73108
6	1,893	0	0	49.61	3.02	3.02	.00	70434
7	1,799	0	0	49.61	3.02	3.02	.00	66936
8	1,709	0	0	49.61	3.02	3.02	.00	63588
9	1,623	0	0	49.61	3.02	3.02	.00	60388
10	1,542	0	0	49.61	3.02	3.02	.00	57374
11	1,464	0	0	49.61	3.02	3.02	.00	54472
12	1,391	0	0	49.61	3.02	3.02	.00	51756
13	1,321	0	0	49.61	3.02	3.02	.00	49151
14	1,255	0	0	49.61	3.02	3.02	.00	46695
15	1,192	0	0	49.61	3.02	3.02	.00	44351
16	1,132	0	0	49.61	3.02	3.02	.00	42119
	27,399	0	0					1,001,964

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	84950	41800	43,150	40,064	26406
2	0	0	81817	41800	40,017	32,030	22114
3	0	0	78847	41800	37,047	25,563	18532
4	0	0	75978	41800	34,178	20,330	15528
5	0	0	73108	41800	31,308	16,054	12993
6	0	0	70434	41800	28,634	12,658	10885
7	0	0	66936	41800	25,136	9,579	8995
8	0	0	63588	41800	21,788	7,158	7430
9	0	0	60388	41800	18,588	5,264	6136
10	0	0	57374	41800	15,574	3,802	5070
11	0	0	54472	41800	12,672	2,667	4185
12	0	0	51756	41800	9,956	1,806	3458
13	0	0	49151	41800	7,351	1,150	2856
14	0	0	46695	41800	4,895	660	2359
15	0	0	44351	41800	2,551	297	1948
16	0	0	42119	41800	319	32	1609
	0	0	1001964	668800	333,164	179,114	150504

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
44,000			

$/BBLRESV: 8.72 EQUIP VAL: 5,365
$/BBLPROD: 0 WI OIL VAL: 179,114 RI OIL VAL: 150,504
WI PAYOUT: 5.0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 334,980 WI TOTAL: 184,480 RI TOTAL: 150,500

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 6.9 D B: .001 De/Dt: 5.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 193,740
LAST YR RI VAL: 162,380
LAST YR 8/8 VAL: 356,120

LAST YR OIL PROD: 2,346
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 21550 - MAYO W#1H FULL WI DECIMAL = .800000 #WELLS: 2
RRC#, WELL#.....: 5056 - RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 5366
OPERATOR#, AGENT#: 033103 -
OPERATOR NAME....: ARRCO OPERATING, LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	224,570
01	FRIO COUNTY	1.000000	224,570
34	PEARSALL ISD	1.000000	224,570
60	FRIO HOSPITAL DISTRI	1.000000	224,570
63	FRIO CO EMER SERVICE	1.000000	224,570
65	EVERGREEN UNDERGROUN	1.000000	224,570

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
2,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.3 D B: .001 De/Dt: 3.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 47,960
LAST YR RI VAL: 15,900
LAST YR 8/8 VAL: 63,860

LAST YR OIL PROD: 852
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	821	0	0	46.25	3.03	3.03	.00	30377
2	796	0	0	46.90	3.03	3.03	.00	29866
3	772	0	0	47.57	3.03	3.03	.00	29379
4	749	0	0	48.24	3.02	3.02	.00	28905
5	726	0	0	48.91	3.02	3.02	.00	28407
6	704	0	0	49.61	3.02	3.02	.00	27940
7	683	0	0	49.61	3.02	3.02	.00	27107
8	663	0	0	49.61	3.02	3.02	.00	26313
9	642	0	0	49.61	3.02	3.02	.00	25480
10	623	0	0	49.61	3.02	3.02	.00	24726
11	604	0	0	49.61	3.02	3.02	.00	23972
12	586	0	0	49.61	3.02	3.02	.00	23257
13	568	0	0	49.61	3.02	3.02	.00	22543
14	550	0	0	49.61	3.02	3.02	.00	21828
15	534	0	0	49.61	3.02	3.02	.00	21193
16	518	0	0	49.61	3.02	3.02	.00	20558
17	501	0	0	49.61	3.02	3.02	.00	19884
18	486	0	0	49.61	3.02	3.02	.00	19288
19	471	0	0	49.61	3.02	3.02	.00	18693
20	457	0	0	49.61	3.02	3.02	.00	18137
21	444	0	0	49.61	3.02	3.02	.00	17621
22	430	0	0	49.61	3.02	3.02	.00	17066
23	417	0	0	49.61	3.02	3.02	.00	16550
24	404	0	0	49.61	3.02	3.02	.00	16034
25	392	0	0	49.61	3.02	3.02	.00	15558
26	380	0	0	49.61	3.02	3.02	.00	15081
27	369	0	0	49.61	3.02	3.02	.00	14645
28	358	0	0	49.61	3.02	3.02	.00	14208
	15,648	0	0					614,616

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	30377	1900	28,477	26,555	7112
2	0	0	29866	1900	27,966	22,677	6134
3	0	0	29379	1900	27,479	19,376	5293
4	0	0	28905	1900	27,005	16,558	4568
5	0	0	28407	1900	26,507	14,132	3938
6	0	0	27940	1900	26,040	12,073	3398
7	0	0	27107	1900	25,207	10,162	2892
8	0	0	26313	1900	24,413	8,558	2462
9	0	0	25480	1900	23,580	7,188	2091
10	0	0	24726	1900	22,826	6,051	1780
11	0	0	23972	1900	22,072	5,088	1514
12	0	0	23257	1900	21,357	4,281	1288
13	0	0	22543	1900	20,643	3,598	1096
14	0	0	21828	1900	19,928	3,020	931
15	0	0	21193	1900	19,293	2,543	792
16	0	0	20558	1900	18,658	2,138	674
17	0	0	19884	1900	17,984	1,792	572
18	0	0	19288	1900	17,388	1,507	487
19	0	0	18693	1900	16,793	1,265	414
20	0	0	18137	1900	16,237	1,064	352
21	0	0	17621	1900	15,721	896	300
22	0	0	17066	1900	15,166	751	255
23	0	0	16550	1900	14,650	631	217
24	0	0	16034	1900	14,134	529	184
25	0	0	15558	1900	13,658	445	157
26	0	0	15081	1900	13,181	373	133
27	0	0	14645	1900	12,745	314	114
28	0	0	14208	1900	12,308	264	97
	0	0	614616	53200	561,416	173,829	49245

$/BBLRESV: 13.89 EQUIP VAL: 1,494
$/BBLPROD: 0 WI OIL VAL: 173,829 RI OIL VAL: 49,245
WI PAYOUT: 6.5 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 224,570 WI TOTAL: 175,320 RI TOTAL: 49,250

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81340 - POLOCEK W#1 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 12955 - RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 7753
OPERATOR#, AGENT#: 033103 -
OPERATOR NAME....: ARRCO OPERATING, LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	70,950
01	FRIO COUNTY	1.000000	70,950
34	PEARSALL ISD	1.000000	70,950
60	FRIO HOSPITAL DISTRI	1.000000	70,950
63	FRIO CO EMER SERVICE	1.000000	70,950
65	EVERGREEN UNDERGROUN	1.000000	70,950

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
4,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.7 D B: 1.500 De/Dt: 24.5 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 40,050
LAST YR RI VAL: 17,340
LAST YR 8/8 VAL: 57,390

LAST YR OIL PROD: 516
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	529	0	0	46.25	3.03	3.03	.00	19573
2	417	0	0	46.90	3.03	3.03	.00	15646
3	350	0	0	47.57	3.03	3.03	.00	13320
4	304	0	0	48.24	3.02	3.02	.00	11732
5	271	0	0	48.91	3.02	3.02	.00	10604
6	246	0	0	49.61	3.02	3.02	.00	9763
7	224	0	0	49.61	3.02	3.02	.00	8890
8	209	0	0	49.61	3.02	3.02	.00	8295
9	194	0	0	49.61	3.02	3.02	.00	7699
10	182	0	0	49.61	3.02	3.02	.00	7223
11	172	0	0	49.61	3.02	3.02	.00	6826
12	164	0	0	49.61	3.02	3.02	.00	6509
13	156	0	0	49.61	3.02	3.02	.00	6191
14	147	0	0	49.61	3.02	3.02	.00	5834
15	143	0	0	49.61	3.02	3.02	.00	5675
16	134	0	0	49.61	3.02	3.02	.00	5318
17	130	0	0	49.61	3.02	3.02	.00	5159
18	126	0	0	49.61	3.02	3.02	.00	5001
19	120	0	0	49.61	3.02	3.02	.00	4763
20	116	0	0	49.61	3.02	3.02	.00	4604
21	114	0	0	49.61	3.02	3.02	.00	4524
22	108	0	0	49.61	3.02	3.02	.00	4286
23	105	0	0	49.61	3.02	3.02	.00	4167
24	102	0	0	49.61	3.02	3.02	.00	4048
25	100	0	0	49.61	3.02	3.02	.00	3969
26	96	0	0	49.61	3.02	3.02	.00	3810
	4,959	0	0					193,429

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	19573	3800	15,773	14,645	4563
2	0	0	15646	3800	11,846	9,482	3171
3	0	0	13320	3800	9,520	6,569	2348
4	0	0	11732	3800	7,932	4,718	1798
5	0	0	10604	3800	6,804	3,489	1413
6	0	0	9763	3800	5,963	2,636	1132
7	0	0	8890	3800	5,090	1,940	896
8	0	0	8295	3800	4,495	1,477	727
9	0	0	7699	3800	3,899	1,104	587
10	0	0	7223	3800	3,423	836	479
11	0	0	6826	3800	3,026	637	393
12	0	0	6509	3800	2,709	492	326
13	0	0	6191	3800	2,391	374	270
14	0	0	5834	3800	2,034	274	221
15	0	0	5675	3800	1,875	218	187
16	0	0	5318	3800	1,518	152	152
17	0	0	5159	3800	1,359	117	129
18	0	0	5001	3800	1,201	89	108
19	0	0	4763	3800	963	62	90
20	0	0	4604	3800	804	44	75
21	0	0	4524	3800	724	35	64
22	0	0	4286	3800	486	20	53
23	0	0	4167	3800	367	13	45
24	0	0	4048	3800	248	8	38
25	0	0	3969	3800	169	4	32
26	0	0	3810	3800	10	0	27
	0	0	193429	98800	94,629	49,435	19324

$/BBLRESV: 12.46 EQUIP VAL: 2,196
$/BBLPROD: 0 WI OIL VAL: 49,435 RI OIL VAL: 19,324
WI PAYOUT: 5.0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 70,950 WI TOTAL: 51,630 RI TOTAL: 19,320

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2026 MNRLSVIL

LEASE#, NAME.....: 82104 - WHITLEY-DUBOSE UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17777 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 9926
OPERATOR#, AGENT#: 093620 -
OPERATOR NAME....: BRITANCO, L.L.C.
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	624,870
01	FRIO COUNTY	1.000000	624,870
34	PEARSALL ISD	1.000000	624,870
60	FRIO HOSPITAL DISTRI	1.000000	624,870
63	FRIO CO EMER SERVICE	1.000000	624,870
65	EVERGREEN UNDERGROUN	1.000000	624,870

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.66
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.66
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 16.7 D B: 1.490 De/Dt: 40.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 55,540
LAST YR RI VAL: 55,330
LAST YR 8/8 VAL: 110,870

LAST YR OIL PROD: 7,227
LAST YR GAS PROD: 2,747

REMARKS1: API 163-33766
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,615	0	0	46.25	2.28	2.28	.00	160083
2	3,142	0	0	46.90	2.28	2.28	.00	110520
3	2,470	0	0	47.57	2.28	2.28	.00	88123
4	2,071	0	0	48.24	2.28	2.28	.00	74929
5	1,802	0	0	48.91	2.28	2.28	.00	66102
6	1,607	0	0	49.61	2.28	2.28	.00	59792
7	1,454	0	0	49.61	2.28	2.28	.00	54100
8	1,335	0	0	49.61	2.28	2.28	.00	49672
9	1,238	0	0	49.61	2.28	2.28	.00	46063
10	1,154	0	0	49.61	2.28	2.28	.00	42937
11	1,086	0	0	49.61	2.28	2.28	.00	40407
12	1,025	0	0	49.61	2.28	2.28	.00	38138
13	974	0	0	49.61	2.28	2.28	.00	36240
14	927	0	0	49.61	2.28	2.28	.00	34491
15	885	0	0	49.61	2.28	2.28	.00	32929
16	849	0	0	49.61	2.28	2.28	.00	31589
17	815	0	0	49.61	2.28	2.28	.00	30324
18	786	0	0	49.61	2.28	2.28	.00	29245
19	757	0	0	49.61	2.28	2.28	.00	28166
20	732	0	0	49.61	2.28	2.28	.00	27236
21	709	0	0	49.61	2.28	2.28	.00	26380
22	687	0	0	49.61	2.28	2.28	.00	25562
23	666	0	0	49.61	2.28	2.28	.00	24780
24	646	0	0	49.61	2.28	2.28	.00	24036
25	627	0	0	49.61	2.28	2.28	.00	23329
26	608	0	0	49.61	2.28	2.28	.00	22622
27	590	0	0	49.61	2.28	2.28	.00	21952
28	572	0	0	49.61	2.28	2.28	.00	21283
	34,829	0	0					1,271,030

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	160083	9500	150,583	139,812	49759
2	0	0	110520	9501	101,019	80,857	29872
3	0	0	88123	9501	78,622	54,250	20712
4	0	0	74929	9501	65,428	38,919	15314
5	0	0	66102	9501	56,601	29,024	11748
6	0	0	59792	9501	50,291	22,232	9240
7	0	0	54100	9501	44,599	16,996	7270
8	0	0	49672	9501	40,171	13,197	5804
9	0	0	46063	9501	36,562	10,355	4681
10	0	0	42937	9501	33,436	8,163	3794
11	0	0	40407	9501	30,906	6,505	3105
12	0	0	38138	9501	28,637	5,196	2548
13	0	0	36240	9501	26,739	4,182	2105
14	0	0	34491	9501	24,990	3,370	1742
15	0	0	32929	9501	23,428	2,723	1447
16	0	0	31589	9501	22,088	2,213	1207
17	0	0	30324	9501	20,823	1,799	1007
18	0	0	29245	9501	19,744	1,470	845
19	0	0	28166	9501	18,665	1,198	707
20	0	0	27236	9501	17,735	981	595
21	0	0	26380	9501	16,879	805	501
22	0	0	25562	9501	16,061	661	422
23	0	0	24780	9501	15,279	542	356
24	0	0	24036	9501	14,535	444	300
25	0	0	23329	9501	13,828	364	253
26	0	0	22622	9501	13,121	298	214
27	0	0	21952	9501	12,451	244	180
28	0	0	21283	9501	11,782	199	152
	0	0	1271030	266027	1,005,003	446,999	175880

$/BBLRESV: 17.11 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 446,999 RI OIL VAL: 175,880
WI PAYOUT: 4.9 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 624,870 WI TOTAL: 448,990 RI TOTAL: 175,880

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81790 - ROGERS THEO W#1-3 FULL WI DECIMAL = .770000 #WELLS: 3
RRC#, WELL#.....: 15079 - RRC DIST..: 01 FULL RI DECIMAL = .230000 DEPTH: 3615
OPERATOR#, AGENT#: 093620 -
OPERATOR NAME....: BRITANCO, L.L.C.
OIL FIELD#.....: 50469001
OIL FIELD NAME...: KYOTE

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23122 EOR.....:
ALT RRC#: 15079 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.830000	391,580
01	FRIO COUNTY	.830000	391,580
37	DEVINE ISD (FRIO CO)	.830000	391,580
60	FRIO HOSPITAL DISTRI	.830000	391,580
63	FRIO CO EMER SERVICE	.830000	391,580
65	EVERGREEN UNDERGROUN	.830000	391,580
83	CHAROLTTE ISD (ATASC	.170000	80,200

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 5.4 D B: .001 De/Dt: 3.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 486,610
LAST YR RI VAL: 176,660
LAST YR 8/8 VAL: 663,270

LAST YR OIL PROD: 1,605
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,936	0	0	46.25	3.03	3.03	.00	68946
2	1,877	0	0	46.90	3.03	3.03	.00	67784
3	1,821	0	0	47.57	3.03	3.03	.00	66701
4	1,767	0	0	48.24	3.02	3.02	.00	65635
5	1,713	0	0	48.91	3.02	3.02	.00	64513
6	1,662	0	0	49.61	3.02	3.02	.00	63488
7	1,610	0	0	49.61	3.02	3.02	.00	61502
8	1,562	0	0	49.61	3.02	3.02	.00	59668
9	1,515	0	0	49.61	3.02	3.02	.00	57873
10	1,470	0	0	49.61	3.02	3.02	.00	56154
11	1,426	0	0	49.61	3.02	3.02	.00	54473
12	1,383	0	0	49.61	3.02	3.02	.00	52830
13	1,341	0	0	49.61	3.02	3.02	.00	51226
14	1,301	0	0	49.61	3.02	3.02	.00	49698
15	1,262	0	0	49.61	3.02	3.02	.00	48208
16	1,224	0	0	49.61	3.02	3.02	.00	46756
17	1,187	0	0	49.61	3.02	3.02	.00	45343
18	1,152	0	0	49.61	3.02	3.02	.00	44006
19	1,116	0	0	49.61	3.02	3.02	.00	42631
20	1,083	0	0	49.61	3.02	3.02	.00	41370
21	1,051	0	0	49.61	3.02	3.02	.00	40148
22	1,019	0	0	49.61	3.02	3.02	.00	38925
23	987	0	0	49.61	3.02	3.02	.00	37703
24	957	0	0	49.61	3.02	3.02	.00	36557
25	930	0	0	49.61	3.02	3.02	.00	35526
26	901	0	0	49.61	3.02	3.02	.00	34418
27	874	0	0	49.61	3.02	3.02	.00	33387
28	848	0	0	49.61	3.02	3.02	.00	32393
	36,975	0	0					1,397,862

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	68946	9500	59,446	55,194	19204
2	0	0	67784	9500	58,284	46,651	16418
3	0	0	66701	9500	57,201	39,469	14049
4	0	0	65635	9500	56,135	33,391	12021
5	0	0	64513	9500	55,013	28,210	10274
6	0	0	63488	9500	53,988	23,866	8792
7	0	0	61502	9500	52,002	19,817	7406
8	0	0	59668	9500	50,168	16,481	6248
9	0	0	57873	9500	48,373	13,700	5270
10	0	0	56154	9500	46,654	11,391	4446
11	0	0	54473	9500	44,973	9,465	3750
12	0	0	52830	9500	43,330	7,862	3163
13	0	0	51226	9500	41,726	6,526	2667
14	0	0	49698	9500	40,198	5,420	2250
15	0	0	48208	9500	38,708	4,499	1898
16	0	0	46756	9500	37,256	3,733	1601
17	0	0	45343	9500	35,843	3,096	1350
18	0	0	44006	9500	34,506	2,570	1139
19	0	0	42631	9500	33,131	2,127	960
20	0	0	41370	9500	31,870	1,764	810
21	0	0	40148	9500	30,648	1,462	683
22	0	0	38925	9500	29,425	1,210	576
23	0	0	37703	9500	28,203	1,000	485
24	0	0	36557	9500	27,057	827	409
25	0	0	35526	9500	26,026	686	346
26	0	0	34418	9500	24,918	566	291
27	0	0	33387	9500	23,887	468	246
28	0	0	32393	9500	22,893	386	207
	0	0	1397862	266000	1,131,862	341,837	126959

$/BBLRESV: 12.01 EQUIP VAL: 2,987
$/BBLPROD: 0 WI OIL VAL: 341,837 RI OIL VAL: 126,959
WI PAYOUT: 6.1 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 471,780 WI TOTAL: 344,820 RI TOTAL: 126,960

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81396 - DOUBLE BARREL UNIT W#1 FULL WI DECIMAL = .696050 #WELLS: 1
RRC#, WELL#.....: 12925 - RRC DIST..: 01 FULL RI DECIMAL = .303950 DEPTH: 8103
OPERATOR#, AGENT#: 093620 -
OPERATOR NAME....: BRITANCO, L.L.C.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	102,650
01	FRIO COUNTY	1.000000	102,650
34	PEARSALL ISD	1.000000	102,650
60	FRIO HOSPITAL DISTRI	1.000000	102,650
63	FRIO CO EMER SERVICE	1.000000	102,650
65	EVERGREEN UNDERGROUN	1.000000	102,650

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
8,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.8 D B: 1.430 De/Dt: 7.9 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 87,240
LAST YR RI VAL: 75,400
LAST YR 8/8 VAL: 162,640

LAST YR OIL PROD: 631
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	624	0	0	46.25	3.03	3.03	.00	20088	0	0	20088	7600	12,488	11,595	8180
2	578	0	0	46.90	3.03	3.03	.00	18869	0	0	18869	7600	11,269	9,020	6682
3	537	0	0	47.57	3.03	3.03	.00	17781	0	0	17781	7600	10,181	7,025	5474
4	504	0	0	48.24	3.02	3.02	.00	16923	0	0	16923	7600	9,323	5,546	4531
5	476	0	0	48.91	3.02	3.02	.00	16205	0	0	16205	7600	8,605	4,413	3773
6	450	0	0	49.61	3.02	3.02	.00	15539	0	0	15539	7600	7,939	3,510	3146
7	427	0	0	49.61	3.02	3.02	.00	14745	0	0	14745	7600	7,145	2,723	2596
8	408	0	0	49.61	3.02	3.02	.00	14089	0	0	14089	7600	6,489	2,132	2157
9	390	0	0	49.61	3.02	3.02	.00	13467	0	0	13467	7600	5,867	1,662	1793
10	375	0	0	49.61	3.02	3.02	.00	12949	0	0	12949	7600	5,349	1,306	1499
11	360	0	0	49.61	3.02	3.02	.00	12431	0	0	12431	7600	4,831	1,017	1251
12	347	0	0	49.61	3.02	3.02	.00	11982	0	0	11982	7600	4,382	795	1049
13	335	0	0	49.61	3.02	3.02	.00	11568	0	0	11568	7600	3,968	621	880
14	324	0	0	49.61	3.02	3.02	.00	11188	0	0	11188	7600	3,588	484	741
15	312	0	0	49.61	3.02	3.02	.00	10774	0	0	10774	7600	3,174	369	620
16	303	0	0	49.61	3.02	3.02	.00	10463	0	0	10463	7600	2,863	287	524
17	294	0	0	49.61	3.02	3.02	.00	10152	0	0	10152	7600	2,552	220	442
18	285	0	0	49.61	3.02	3.02	.00	9841	0	0	9841	7600	2,241	167	372
19	277	0	0	49.61	3.02	3.02	.00	9565	0	0	9565	7600	1,965	126	315
20	269	0	0	49.61	3.02	3.02	.00	9289	0	0	9289	7600	1,689	93	266
21	261	0	0	49.61	3.02	3.02	.00	9013	0	0	9013	7600	1,413	67	224
22	253	0	0	49.61	3.02	3.02	.00	8736	0	0	8736	7600	1,136	47	189
23	245	0	0	49.61	3.02	3.02	.00	8460	0	0	8460	7600	860	30	159
24	238	0	0	49.61	3.02	3.02	.00	8218	0	0	8218	7600	618	19	134
25	231	0	0	49.61	3.02	3.02	.00	7977	0	0	7977	7600	377	10	113
26	224	0	0	49.61	3.02	3.02	.00	7735	0	0	7735	7600	135	3	96
27	228	0	0	49.61	3.02	3.02	.00	7873	0	0	7873	7600	273	5	85
28	221	0	0	49.61	3.02	3.02	.00	7631	0	0	7631	7600	31	1	71
	9,776	0	0					333,551	0	0	333551	212800	120,751	53,293	47362

$/BBLRESV: 7.83 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 53,293 RI OIL VAL: 47,362
WI PAYOUT: 5.4 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.2 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 102,650 WI TOTAL: 55,290 RI TOTAL: 47,360

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81887 - CULPEPPER 2H UNIT W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16115 - 1 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6460
OPERATOR#, AGENT#: 093620 -
OPERATOR NAME....: BRITANCO, L.L.C.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,860
01	FRIO COUNTY	1.000000	5,860
34	PEARSALL ISD	1.000000	5,860
60	FRIO HOSPITAL DISTRI	1.000000	5,860
63	FRIO CO EMER SERVICE	1.000000	5,860
65	EVERGREEN UNDERGROUN	1.000000	5,860

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 5,855
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
15,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.1 D B: 1.520 De/Dt: 12.9 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD: 355
LAST YR GAS PROD:

REMARKS1: API 163-33494
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81897 - CULPEPPER 1H UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16214 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6781
OPERATOR#, AGENT#: 093620 -
OPERATOR NAME....: BRITANCO, L.L.C.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	12,270
01	FRIO COUNTY	1.000000	12,270
34	PEARSALL ISD	1.000000	12,270
60	FRIO HOSPITAL DISTRI	1.000000	12,270
63	FRIO CO EMER SERVICE	1.000000	12,270
65	EVERGREEN UNDERGROUN	1.000000	12,270

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	136	0	0	46.25	3.03	3.03	.00	4718
2	129	0	0	46.90	3.03	3.03	.00	4538
3	120	0	0	47.57	3.03	3.03	.00	4281
4	114	0	0	48.24	3.02	3.02	.00	4125
5	108	0	0	48.91	3.02	3.02	.00	3962
6	103	0	0	49.61	3.02	3.02	.00	3832
	710	0	0					25,456

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	4718	3800	918	852	1467
2	0	0	4538	3800	738	591	1227
3	0	0	4281	3800	481	332	1006
4	0	0	4125	3800	325	193	843
5	0	0	3962	3800	162	83	704
6	0	0	3832	3800	32	14	592
	0	0	25456	22800	2,656	2,065	5839

$/BBLRESV: 3.88 EQUIP VAL: 4,369
$/BBLPROD: 0 WI OIL VAL: 2,065 RI OIL VAL: 5,839
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 12,270 WI TOTAL: 6,430 RI TOTAL: 5,840

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
4,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .4 D B: .001 De/Dt: 5.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,890
LAST YR RI VAL: 11,640
LAST YR 8/8 VAL: 21,530

LAST YR OIL PROD: 150
LAST YR GAS PROD:

REMARKS1: API 163-33480
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 81943 - KOTZEBUE W#1 FULL WI DECIMAL = .720000 #WELLS: 1
RRC#, WELL#.....: 17063 - RRC DIST..: 01 FULL RI DECIMAL = .280000 DEPTH: 6873
OPERATOR#, AGENT#: 093620 -
OPERATOR NAME....: BRITANCO, L.L.C.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	64,640
01	FRIO COUNTY	1.000000	64,640
34	PEARSALL ISD	1.000000	64,640
60	FRIO HOSPITAL DISTRI	1.000000	64,640
63	FRIO CO EMER SERVICE	1.000000	64,640
65	EVERGREEN UNDERGROUN	1.000000	64,640

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	414	0	0	46.25	3.03	3.03	.00	13786
2	383	0	0	46.90	3.03	3.03	.00	12933
3	356	0	0	47.57	3.03	3.03	.00	12193
4	332	0	0	48.24	3.02	3.02	.00	11531
5	312	0	0	48.91	3.02	3.02	.00	10987
6	294	0	0	49.61	3.02	3.02	.00	10501
7	279	0	0	49.61	3.02	3.02	.00	9966
8	264	0	0	49.61	3.02	3.02	.00	9430
9	251	0	0	49.61	3.02	3.02	.00	8966
10	240	0	0	49.61	3.02	3.02	.00	8573
11	228	0	0	49.61	3.02	3.02	.00	8144
12	218	0	0	49.61	3.02	3.02	.00	7787
13	211	0	0	49.61	3.02	3.02	.00	7537
14	204	0	0	49.61	3.02	3.02	.00	7287
15	193	0	0	49.61	3.02	3.02	.00	6894
16	187	0	0	49.61	3.02	3.02	.00	6679
17	180	0	0	49.61	3.02	3.02	.00	6429
18	175	0	0	49.61	3.02	3.02	.00	6251
19	168	0	0	49.61	3.02	3.02	.00	6001
20	163	0	0	49.61	3.02	3.02	.00	5822
	5,052	0	0					177,697

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
6,000			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	13786	5700	8,086	7,540	5021
2	0	0	12933	5700	7,233	5,865	4132
3	0	0	12193	5700	6,493	4,578	3417
4	0	0	11531	5700	5,831	3,575	2835
5	0	0	10987	5700	5,287	2,819	2370
6	0	0	10501	5700	4,801	2,226	1987
7	0	0	9966	5700	4,266	1,720	1654
8	0	0	9430	5700	3,730	1,308	1373
9	0	0	8966	5700	3,266	996	1145
10	0	0	8573	5700	2,873	762	960
11	0	0	8144	5700	2,444	563	800
12	0	0	7787	5700	2,087	418	671
13	0	0	7537	5700	1,837	320	570
14	0	0	7287	5700	1,587	241	483
15	0	0	6894	5700	1,194	157	401
16	0	0	6679	5700	979	112	341
17	0	0	6429	5700	729	73	288
18	0	0	6251	5700	551	48	245
19	0	0	6001	5700	301	23	207
20	0	0	5822	5700	122	8	176
	0	0	177697	114000	63,697	33,352	29076

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.2 D B: 1.090 De/Dt: 7.8 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 44,770
LAST YR RI VAL: 39,350
LAST YR 8/8 VAL: 84,120

LAST YR OIL PROD: 311
LAST YR GAS PROD:

REMARKS1: API 163-33589
REMARKS2:
MC1:
MC2:

$/BBLRESV: 9.17 EQUIP VAL: 2,207
$/BBLPROD: 0 WI OIL VAL: 33,352 RI OIL VAL: 29,076
WI PAYOUT: 5.5 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 64,640 WI TOTAL: 35,560 RI TOTAL: 29,080

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 7350 - BORDOVSKY, J. S. "A" W#194-196 FULL WI DECIMAL = .815000 #WELLS: 5
RRC#, WELL#.....: 4373 - RRC DIST..: 01 FULL RI DECIMAL = .185000 DEPTH: 3675
OPERATOR#, AGENT#: 100403 -
OPERATOR NAME....: CENTRAL GULF PETROLE
OIL FIELD#.....: 07850666
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 3800 EOR.....:
ALT RRC#: 4373 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	435,100
01	FRIO COUNTY	1.000000	435,100
37	DEVINE ISD (FRIO CO)	1.000000	435,100
60	FRIO HOSPITAL DISTRI	1.000000	435,100
63	FRIO CO EMER SERVICE	1.000000	435,100
65	EVERGREEN UNDERGROUN	1.000000	435,100

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,162	0	0	46.25	3.03	3.03	.00	119188
2	2,514	0	0	46.90	3.03	3.03	.00	96094
3	2,041	0	0	47.57	3.03	3.03	.00	79129
4	1,689	0	0	48.24	3.02	3.02	.00	66404
5	1,421	0	0	48.91	3.02	3.02	.00	56643
6	1,209	0	0	49.61	3.02	3.02	.00	48882
7	1,039	0	0	49.61	3.02	3.02	.00	42009
8	904	0	0	49.61	3.02	3.02	.00	36551
9	793	0	0	49.61	3.02	3.02	.00	32063
10	700	0	0	49.61	3.02	3.02	.00	28303
11	624	0	0	49.61	3.02	3.02	.00	25230
12	557	0	0	49.61	3.02	3.02	.00	22521
13	501	0	0	49.61	3.02	3.02	.00	20257
14	452	0	0	49.61	3.02	3.02	.00	18275
15	411	0	0	49.61	3.02	3.02	.00	16618
16	375	0	0	49.61	3.02	3.02	.00	15162
17	342	0	0	49.61	3.02	3.02	.00	13828
18	314	0	0	49.61	3.02	3.02	.00	12696
19	290	0	0	49.61	3.02	3.02	.00	11725
20	267	0	0	49.61	3.02	3.02	.00	10795
21	247	0	0	49.61	3.02	3.02	.00	9987
	19,852	0	0					782,360

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	119188	9500	109,688	101,843	25229
2	0	0	96094	9500	86,594	69,311	17688
3	0	0	79129	9500	69,629	48,045	12665
4	0	0	66404	9500	56,904	33,849	9242
5	0	0	56643	9500	47,143	24,174	6855
6	0	0	48882	9500	39,382	17,409	5144
7	0	0	42009	9500	32,509	12,389	3844
8	0	0	36551	9500	27,051	8,887	2909
9	0	0	32063	9500	22,563	6,390	2219
10	0	0	28303	9500	18,803	4,591	1703
11	0	0	25230	9500	15,730	3,311	1320
12	0	0	22521	9500	13,021	2,363	1025
13	0	0	20257	9500	10,757	1,683	801
14	0	0	18275	9500	8,775	1,183	629
15	0	0	16618	9500	7,118	827	497
16	0	0	15162	9500	5,662	567	394
17	0	0	13828	9500	4,328	374	313
18	0	0	12696	9500	3,196	238	250
19	0	0	11725	9500	2,225	143	201
20	0	0	10795	9500	1,295	72	161
21	0	0	9987	9500	487	23	129
	0	0	782360	199500	582,860	337,672	93218

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 9.8 D B: .470 De/Dt: 21.5 / 3.0
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 1,050
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

$/BBLRESV:	20.87	EQUIP VAL:	4,203		
$/BBLPROD:	0	WI OIL VAL:	337,672	RI OIL VAL:	93,218
WI PAYOUT:	4.4	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	4.9	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	435,100	WI TOTAL:	341,880	RI TOTAL:	93,220

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/24/2026 MNRLSVIL

LEASE#, NAME.....: 10450 - BURNS, JANE -B- W#3 FULL WI DECIMAL = .727500 #WELLS: 1
RRC#, WELL#.....: 63 - RRC DIST..: 01 FULL RI DECIMAL = .272500 DEPTH: 3540
OPERATOR#, AGENT#: 101171 -
OPERATOR NAME....: MERICA OIL OPERATING
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 4300 EOR.....:
ALT RRC#: 63 GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/24/2026 MNRLSVIL

LEASE#, NAME.....: 10550 - BURNS, JANE -C- W#2-3 FULL WI DECIMAL = .727500 #WELLS: 2
RRC#, WELL#.....: 64 - RRC DIST..: 01 FULL RI DECIMAL = .272500 DEPTH: 3525
OPERATOR#, AGENT#: 101171 -
OPERATOR NAME....: MERICA OIL OPERATING
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 4400 EOR.....:
ALT RRC#: 64 GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 20150 - FOSTER FULL WI DECIMAL = .777500 #WELLS: 7
RRC#, WELL#.....: 4385 - RRC DIST..: 01 FULL RI DECIMAL = .222500 DEPTH: 3510
OPERATOR#, AGENT#: 101171 -
OPERATOR NAME....: MERICA OIL OPERATING
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 6250 EOR.....:
ALT RRC#: 4385 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81329 - BURNS, ANN -A- FULL WI DECIMAL = .727500 #WELLS: 6
RRC#, WELL#.....: 12014 - RRC DIST..: 01 FULL RI DECIMAL = .272500 DEPTH: 3374
OPERATOR#, AGENT#: 101171 -
OPERATOR NAME....: MERICA OIL OPERATING
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23041 EOR.....:
ALT RRC#: 12014 GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81168 - JOHNSTON W#1 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 12644 - RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 5844
OPERATOR#, AGENT#: 101989 -
OPERATOR NAME....: SILVER ROCK ENERGY,
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	581,510
01	FRIO COUNTY	1.000000	581,510
34	PEARSALL ISD	1.000000	581,510
60	FRIO HOSPITAL DISTRI	1.000000	581,510
63	FRIO CO EMER SERVICE	1.000000	581,510
65	EVERGREEN UNDERGROUN	1.000000	581,510

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
16,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 7.2 D B: 1.500 De/Dt: 4.5 / 3.0
GAS: M B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 375,800
LAST YR RI VAL: 126,030
LAST YR 8/8 VAL: 501,830

LAST YR OIL PROD: 2,852
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,562	0	0	46.25	3.03	3.03	.00	94794
2	2,449	0	0	46.90	3.03	3.03	.00	91886
3	2,348	0	0	47.57	3.03	3.03	.00	89355
4	2,260	0	0	48.24	3.02	3.02	.00	87218
5	2,176	0	0	48.91	3.02	3.02	.00	85143
6	2,100	0	0	49.61	3.02	3.02	.00	83345
7	2,032	0	0	49.61	3.02	3.02	.00	80646
8	1,968	0	0	49.61	3.02	3.02	.00	78106
9	1,908	0	0	49.61	3.02	3.02	.00	75725
10	1,851	0	0	49.61	3.02	3.02	.00	73462
11	1,795	0	0	49.61	3.02	3.02	.00	71240
12	1,741	0	0	49.61	3.02	3.02	.00	69097
13	1,689	0	0	49.61	3.02	3.02	.00	67033
14	1,638	0	0	49.61	3.02	3.02	.00	65009
15	1,589	0	0	49.61	3.02	3.02	.00	63064
16	1,541	0	0	49.61	3.02	3.02	.00	61159
17	1,495	0	0	49.61	3.02	3.02	.00	59334
18	1,450	0	0	49.61	3.02	3.02	.00	57548
19	1,407	0	0	49.61	3.02	3.02	.00	55841
20	1,365	0	0	49.61	3.02	3.02	.00	54174
21	1,324	0	0	49.61	3.02	3.02	.00	52547
22	1,284	0	0	49.61	3.02	3.02	.00	50959
23	1,245	0	0	49.61	3.02	3.02	.00	49412
24	1,208	0	0	49.61	3.02	3.02	.00	47943
25	1,172	0	0	49.61	3.02	3.02	.00	46514
26	1,137	0	0	49.61	3.02	3.02	.00	45125
27	1,103	0	0	49.61	3.02	3.02	.00	43776
28	1,070	0	0	49.61	3.02	3.02	.00	42466
	46,907	0	0					1,841,921

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	94794	15200	79,594	73,901	22099
2	0	0	91886	15200	76,686	61,380	18627
3	0	0	89355	15200	74,155	51,168	15751
4	0	0	87218	15200	72,018	42,839	13369
5	0	0	85143	15200	69,943	35,866	11349
6	0	0	83345	15200	68,145	30,124	9660
7	0	0	80646	15200	65,446	24,941	8128
8	0	0	78106	15200	62,906	20,666	6845
9	0	0	75725	15200	60,525	17,141	5771
10	0	0	73462	15200	58,262	14,225	4868
11	0	0	71240	15200	56,040	11,795	4105
12	0	0	69097	15200	53,897	9,779	3462
13	0	0	67033	15200	51,833	8,107	2921
14	0	0	65009	15200	49,809	6,716	2463
15	0	0	63064	15200	47,864	5,564	2078
16	0	0	61159	15200	45,959	4,606	1752
17	0	0	59334	15200	44,134	3,813	1478
18	0	0	57548	15200	42,348	3,154	1247
19	0	0	55841	15200	40,641	2,609	1052
20	0	0	54174	15200	38,974	2,157	887
21	0	0	52547	15200	37,347	1,782	749
22	0	0	50959	15200	35,759	1,471	631
23	0	0	49412	15200	34,212	1,213	532
24	0	0	47943	15200	32,743	1,001	449
25	0	0	46514	15200	31,314	825	379
26	0	0	45125	15200	29,925	680	320
27	0	0	43776	15200	28,576	560	270
28	0	0	42466	15200	27,266	460	227
	0	0	1841921	425600	1,416,321	438,543	141469

$/BBLRESV: 11.69 EQUIP VAL: 1,494
$/BBLPROD: 0 WI OIL VAL: 438,543 RI OIL VAL: 141,469
WI PAYOUT: 6.0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 581,510 WI TOTAL: 440,040 RI TOTAL: 141,470

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81331 - JOHNSTON -A- W#2 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 12907 - RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 8531
OPERATOR#, AGENT#: 101989 -
OPERATOR NAME....: SILVER ROCK ENERGY,
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	33,690
01	FRIO COUNTY	1.000000	33,690
34	PEARSALL ISD	1.000000	33,690
60	FRIO HOSPITAL DISTRI	1.000000	33,690
63	FRIO CO EMER SERVICE	1.000000	33,690
65	EVERGREEN UNDERGROUN	1.000000	33,690

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	648	0	0	46.25	3.03	3.03	.00	23976
2	586	0	0	46.90	3.03	3.03	.00	21987
3	534	0	0	47.57	3.03	3.03	.00	20322
4	490	0	0	48.24	3.02	3.02	.00	18910
	2,258	0	0					85,195

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	23976	18050	5,926	5,502	5589
2	0	0	21987	18050	3,937	3,151	4457
3	0	0	20322	18050	2,272	1,568	3582
4	0	0	18910	18050	860	512	2899
	0	0	85195	72200	12,995	10,733	16527

$/BBLRESV: 5.94 EQUIP VAL: 6,423
$/BBLPROD: 0 WI OIL VAL: 10,733 RI OIL VAL: 16,527
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 3.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 33,690 WI TOTAL: 17,160 RI TOTAL: 16,530

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
19,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.9 D B: 1.270 De/Dt: 10.5 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,450
LAST YR RI VAL: 16,610
LAST YR 8/8 VAL: 40,060

LAST YR OIL PROD: 418
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 46250 - NOWLIN, T. P. W#1A,2-10 FULL WI DECIMAL = .815000 #WELLS: 10
RRC#, WELL#.....: 45 - RRC DIST..: 01 FULL RI DECIMAL = .185000 DEPTH: 6600
OPERATOR#, AGENT#: 102014 -
OPERATOR NAME....: DOWNING WELL SERVICE
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 6800 EOR.....:
ALT RRC#: 45 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	58,370
01	FRIO COUNTY	1.000000	58,370
37	DEVINE ISD (FRIO CO)	1.000000	58,370
60	FRIO HOSPITAL DISTRI	1.000000	58,370
63	FRIO CO EMER SERVICE	1.000000	58,370
65	EVERGREEN UNDERGROUN	1.000000	58,370

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	274	0	0	46.25	3.03	3.03	.00	10328
2	252	0	0	46.90	3.03	3.03	.00	9632
3	234	0	0	47.57	3.03	3.03	.00	9072
4	220	0	0	48.24	3.02	3.02	.00	8649
5	206	0	0	48.91	3.02	3.02	.00	8211
6	195	0	0	49.61	3.02	3.02	.00	7884
	1,381	0	0					53,776

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	10328	7600	2,728	2,533	2186
2	0	0	9632	7600	2,032	1,626	1773
3	0	0	9072	7600	1,472	1,016	1452
4	0	0	8649	7600	1,049	624	1204
5	0	0	8211	7600	611	313	994
6	0	0	7884	7600	284	126	830
	0	0	53776	45600	8,176	6,238	8439

$/BBLRESV: 5.54 EQUIP VAL: 43,694
$/BBLPROD: 0 WI OIL VAL: 6,238 RI OIL VAL: 8,439
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 58,370 WI TOTAL: 49,930 RI TOTAL: 8,440

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
8,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .8 D B: 1.490 De/Dt: 8.1 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 10 EQ SCH#: 41 VAL: 60,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 56,870
LAST YR RI VAL: 16,850
LAST YR 8/8 VAL: 73,720

LAST YR OIL PROD: 305
LAST YR GAS PROD: 46

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81810 - NOWLIN, T. P. W#1X FULL WI DECIMAL = 1.000000 #WELLS: 1
RRC#, WELL#.....: 14335 - RRC DIST..: 01 FULL RI DECIMAL = .000000 DEPTH: 3173
OPERATOR#, AGENT#: 102014 -
OPERATOR NAME....: DOWNING WELL SERVICE
OIL FIELD#.....: 25076500
OIL FIELD NAME...: DOBSON (NAVARRO SAND)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23121 EOR.....:
ALT RRC#: 14335 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,900
01	FRIO COUNTY	1.000000	3,900
37	DEVINE ISD (FRIO CO)	1.000000	3,900
60	FRIO HOSPITAL DISTRI	1.000000	3,900
63	FRIO CO EMER SERVICE	1.000000	3,900
65	EVERGREEN UNDERGROUN	1.000000	3,900

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	3,904
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	3,900	WI TOTAL:	3,900

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
2,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .1 D B: .001 De/Dt: 3.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 21,150
LAST YR RI VAL:
LAST YR 8/8 VAL: 21,150

LAST YR OIL PROD: 92
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 38610 - LUNA, MONICO W#1-2 FULL WI DECIMAL = .740000 #WELLS: 2
RRC#, WELL#.....: 9036 - RRC DIST..: 01 FULL RI DECIMAL = .260000 DEPTH: 4014
OPERATOR#, AGENT#: 103561 -
OPERATOR NAME....: SILVERADO OPERATING
OIL FIELD#.....: 73315450
OIL FIELD NAME...: PRUITT, S. (ESCONDIDO)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,810
01	FRIO COUNTY	1.000000	7,810
30	CHARLOTTE ISD (FRIO	1.000000	7,810
60	FRIO HOSPITAL DISTRI	1.000000	7,810
63	FRIO CO EMER SERVICE	1.000000	7,810
65	EVERGREEN UNDERGROUN	1.000000	7,810

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	7,807
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	7,810	WI TOTAL:	7,810

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
26,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.1 D B: 1.490 De/Dt: 5.8 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 319
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2026 MNRLSVIL

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17 - 5 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3085
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	4,308	0	46.18	1.95	1.95	.00	0
2	0	4,178	0	46.83	1.94	1.94	.00	0
3	0	4,053	0	47.49	1.94	1.94	.00	0
	0	12,539	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	9,770
01	FRIO COUNTY	1.000000	9,770
34	PEARSALL ISD	1.000000	9,770
60	FRIO HOSPITAL DISTRI	1.000000	9,770
63	FRIO CO EMER SERVICE	1.000000	9,770
65	EVERGREEN UNDERGROUN	1.000000	9,770

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	6300	0	6300	5880	420	390	1958
2	6079	0	6079	5880	199	159	1643
3	5897	0	5897	5880	17	12	1386
	18276	0	18276	17640	636	561	4987

$/BBLRESV: .00 EQUIP VAL: 4,215
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 561 GAS VAL: 4,987
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 9,770 WI TOTAL: 4,780 RI TOTAL: 4,990

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.27
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
6,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 12.0 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,710
LAST YR RI VAL: 3,470
LAST YR 8/8 VAL: 9,180

LAST YR OIL PROD:
LAST YR GAS PROD: 4,092

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2026 MNRLSVIL

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 20 - 8 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3061
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	9,220
01	FRIO COUNTY	1.000000	9,220
34	PEARSALL ISD	1.000000	9,220
60	FRIO HOSPITAL DISTRI	1.000000	9,220
63	FRIO CO EMER SERVICE	1.000000	9,220
65	EVERGREEN UNDERGROUN	1.000000	9,220

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	2,370	0	46.18	1.95	1.95	.00	0
2	0	2,298	0	46.83	1.94	1.94	.00	0
3	0	2,226	0	47.49	1.94	1.94	.00	0
4	0	2,159	0	48.17	1.94	1.94	.00	0
5	0	2,095	0	48.84	1.94	1.94	.00	0
6	0	2,032	0	49.53	1.94	1.94	.00	0
	0	13,180	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	3466	0	3466	2940	526	488	1077
2	3344	0	3344	2940	404	323	904
3	3239	0	3239	2940	299	206	762
4	3141	0	3141	2940	201	120	642
5	3048	0	3048	2940	108	55	542
6	2957	0	2957	2940	17	8	457
	19195	0	19195	17640	1,555	1,200	4384

$/BBLRESV: .00 EQUIP VAL: 3,641
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 1,200 GAS VAL: 4,384
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 9,220 WI TOTAL: 4,840 RI TOTAL: 4,380

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.27
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
3,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 6.6 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,570
LAST YR RI VAL: 4,060
LAST YR 8/8 VAL: 10,630

LAST YR OIL PROD:
LAST YR GAS PROD: 2,470

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2026 MNRLSVIL

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 21 - 9 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 2930
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	27,970
01	FRIO COUNTY	1.000000	27,970
34	PEARSALL ISD	1.000000	27,970
60	FRIO HOSPITAL DISTRI	1.000000	27,970
63	FRIO CO EMER SERVICE	1.000000	27,970
65	EVERGREEN UNDERGROUN	1.000000	27,970

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	6,070	0	46.18	1.94	1.94	.00	0
2	0	5,886	0	46.83	1.93	1.93	.00	0
3	0	5,709	0	47.49	1.93	1.93	.00	0
4	0	5,538	0	48.17	1.93	1.93	.00	0
5	0	5,372	0	48.84	1.93	1.93	.00	0
6	0	5,210	0	49.53	1.93	1.93	.00	0
7	0	5,054	0	49.53	1.93	1.93	.00	0
8	0	4,902	0	49.53	1.93	1.93	.00	0
9	0	4,755	0	49.53	1.93	1.93	.00	0
10	0	4,614	0	49.53	1.93	1.93	.00	0
11	0	4,473	0	49.53	1.93	1.93	.00	0
12	0	4,339	0	49.53	1.93	1.93	.00	0
13	0	4,209	0	49.53	1.93	1.93	.00	0
14	0	4,083	0	49.53	1.93	1.93	.00	0
	0	70,214	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	8832	0	8832	5880	2,952	2,741	2745
2	8520	0	8520	5880	2,640	2,113	2303
3	8264	0	8264	5880	2,384	1,645	1943
4	8016	0	8016	5880	2,136	1,271	1638
5	7776	0	7776	5880	1,896	972	1382
6	7541	0	7541	5880	1,661	734	1166
7	7316	0	7316	5880	1,436	547	983
8	7096	0	7096	5880	1,216	399	829
9	6883	0	6883	5880	1,003	284	699
10	6679	0	6679	5880	799	195	590
11	6475	0	6475	5880	595	125	497
12	6281	0	6281	5880	401	73	420
13	6093	0	6093	5880	213	33	354
14	5910	0	5910	5880	30	4	299
	101682	0	101682	82320	19,362	11,136	15848

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.26
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
6,000			

$/BBLRESV: .00 EQUIP VAL: 986
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 5.1 GAS VAL: 11,136 GAS VAL: 15,848
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 27,970 WI TOTAL: 12,120 RI TOTAL: 15,850

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 16.9 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,330
LAST YR RI VAL: 9,400
LAST YR 8/8 VAL: 20,730

LAST YR OIL PROD:
LAST YR GAS PROD: 6,394

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 22 - 10 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3182
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,880
01	FRIO COUNTY	1.000000	4,880
34	PEARSALL ISD	1.000000	4,880
60	FRIO HOSPITAL DISTRI	1.000000	4,880
63	FRIO CO EMER SERVICE	1.000000	4,880
65	EVERGREEN UNDERGROUN	1.000000	4,880

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	4,880		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	4,880	WI TOTAL:	4,880	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.13
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.13
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
1,000			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:		D	B:		De/Dt:	/	
GAS:	1.0	D	B:	.001	De/Dt: 3.0 /	3.0	
PRD:		M	B:		De/Dt:	/	

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,880
LAST YR RI VAL:
LAST YR 8/8 VAL: 4,880

LAST YR OIL PROD:
LAST YR GAS PROD: 526

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 8750 - BROWN, EDGAR A. W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 24 - 1 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3050
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 4000 HCG.....:
ALT RRC#: 24 GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,880
01	FRIO COUNTY	1.000000	4,880
37	DEVINE ISD (FRIO CO)	1.000000	4,880
60	FRIO HOSPITAL DISTRI	1.000000	4,880
63	FRIO CO EMER SERVICE	1.000000	4,880
65	EVERGREEN UNDERGROUN	1.000000	4,880

$/BBLRESV: .00 EQUIP VAL: 4,880
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 4,880 WI TOTAL: 4,880 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
11,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 2.0 D B: 1.260 De/Dt: 19.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,880
LAST YR RI VAL:
LAST YR 8/8 VAL: 4,880

LAST YR OIL PROD:
LAST YR GAS PROD: 1,384

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 13650 - CHILES, M. R., GAS UNIT W#1 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 25 - 1 RRC DIST..: 01 FULL RI DECIMAL = .220000 DEPTH: 3042
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 5400 HCG.....:
ALT RRC#: 25 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,880
01	FRIO COUNTY	1.000000	4,880
37	DEVINE ISD (FRIO CO)	1.000000	4,880
60	FRIO HOSPITAL DISTRI	1.000000	4,880
63	FRIO CO EMER SERVICE	1.000000	4,880
65	EVERGREEN UNDERGROUN	1.000000	4,880

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	4,880		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
			0		0
8/8 VALUE:	4,880	WI TOTAL:	4,880	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.17
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.17
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
3,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,290
LAST YR RI VAL: 4,100
LAST YR 8/8 VAL: 10,390

LAST YR OIL PROD:
LAST YR GAS PROD: 419

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81714 - CHILES, M. R., GAS UNIT W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 26 - 2 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3029
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23071 HCG.....:
ALT RRC#: 26 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.85
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.85
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,880
LAST YR RI VAL:
LAST YR 8/8 VAL: 4,880

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 16450 - CURTIS, SAM W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 27 - 1 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 2990
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 5500 HCG.....:
ALT RRC#: 27 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.08
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,010
LAST YR RI VAL: 8,910
LAST YR 8/8 VAL: 19,920

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 16550 - CURTIS, SAM W#3 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 29 - 3 RRC DIST..: 01 FULL RI DECIMAL = .220000 DEPTH: 3050
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 5510 HCG.....:
ALT RRC#: 29 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	8,170
01	FRIO COUNTY	1.000000	8,170
37	DEVINE ISD (FRIO CO)	1.000000	8,170
60	FRIO HOSPITAL DISTRI	1.000000	8,170
63	FRIO CO EMER SERVICE	1.000000	8,170
65	EVERGREEN UNDERGROUN	1.000000	8,170

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	1,792	0	46.18	1.95	1.95	.00	0
2	0	1,678	0	46.83	1.94	1.94	.00	0
3	0	1,580	0	47.49	1.94	1.94	.00	0
4	0	1,494	0	48.17	1.94	1.94	.00	0
5	0	1,416	0	48.84	1.94	1.94	.00	0
6	0	1,351	0	49.53	1.94	1.94	.00	0
	0	9,311	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	2726	0	2726	1960	766	711	717
2	2539	0	2539	1960	579	463	581
3	2391	0	2391	1960	431	297	475
4	2261	0	2261	1960	301	179	391
5	2143	0	2143	1960	183	94	322
6	2044	0	2044	1960	84	37	268
	14104	0	14104	11760	2,344	1,781	2754

$/BBLRESV: .00 EQUIP VAL: 3,641
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 1,781 GAS VAL: 2,754
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 8,170 WI TOTAL: 5,420 RI TOTAL: 2,750

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.27
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
2,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 5.1 D B: 1.320 De/Dt: 6.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,710
LAST YR RI VAL: 2,650
LAST YR 8/8 VAL: 7,360

LAST YR OIL PROD:
LAST YR GAS PROD: 1,981

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 27650 - HOWARD, DELLA F. W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 34 - 1 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3209
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	26,850
01	FRIO COUNTY	1.000000	26,850
34	PEARSALL ISD	1.000000	26,850
60	FRIO HOSPITAL DISTRI	1.000000	26,850
63	FRIO CO EMER SERVICE	1.000000	26,850
65	EVERGREEN UNDERGROUN	1.000000	26,850

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	5,818	0	46.18	1.95	1.95	.00	0
2	0	5,643	0	46.83	1.94	1.94	.00	0
3	0	5,474	0	47.49	1.94	1.94	.00	0
4	0	5,310	0	48.17	1.94	1.94	.00	0
5	0	5,150	0	48.84	1.94	1.94	.00	0
6	0	4,996	0	49.53	1.94	1.94	.00	0
7	0	4,842	0	49.53	1.94	1.94	.00	0
8	0	4,697	0	49.53	1.94	1.94	.00	0
9	0	4,557	0	49.53	1.94	1.94	.00	0
10	0	4,420	0	49.53	1.94	1.94	.00	0
11	0	4,289	0	49.53	1.94	1.94	.00	0
12	0	4,160	0	49.53	1.94	1.94	.00	0
	0	59,356	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	8509	0	8509	5880	2,629	2,441	2645
2	8211	0	8211	5880	2,331	1,866	2219
3	7965	0	7965	5880	2,085	1,439	1872
4	7726	0	7726	5880	1,846	1,098	1579
5	7493	0	7493	5880	1,613	827	1332
6	7269	0	7269	5880	1,389	614	1123
7	7045	0	7045	5880	1,165	444	947
8	6834	0	6834	5880	954	313	799
9	6630	0	6630	5880	750	212	674
10	6431	0	6431	5880	551	135	568
11	6240	0	6240	5880	360	76	479
12	6053	0	6053	5880	173	31	404
	86406	0	86406	70560	15,846	9,496	14641

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.27
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
6,000			

$/BBLRESV: .00 EQUIP VAL: 2,717
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 6.3 GAS VAL: 9,496 GAS VAL: 14,641
RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 26,850 WI TOTAL: 12,210 RI TOTAL: 14,640

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 16.2 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 16,600
LAST YR RI VAL: 20,550
LAST YR 8/8 VAL: 37,150

LAST YR OIL PROD:
LAST YR GAS PROD: 5,143

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 51950 - MANN, A. A. W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 38 - 1 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3122
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	18,740
01	FRIO COUNTY	1.000000	18,740
34	PEARSALL ISD	1.000000	18,740
60	FRIO HOSPITAL DISTRI	1.000000	18,740
63	FRIO CO EMER SERVICE	1.000000	18,740
65	EVERGREEN UNDERGROUN	1.000000	18,740

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.26
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
5,000			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:		D	B:	De/Dt:	/	
GAS:	12.5	D	B: .001	De/Dt:	3.0 /	3.0
PRD:		M	B:	De/Dt:	/	

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 24,030
LAST YR RI VAL: 30,290
LAST YR 8/8 VAL: 54,320

LAST YR OIL PROD:
LAST YR GAS PROD: 3,961

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	4,487	0	46.18	1.94	1.94	.00	0
2	0	4,352	0	46.83	1.93	1.93	.00	0
3	0	4,222	0	47.49	1.93	1.93	.00	0
4	0	4,095	0	48.17	1.93	1.93	.00	0
5	0	3,972	0	48.84	1.93	1.93	.00	0
6	0	3,853	0	49.53	1.93	1.93	.00	0
7	0	3,737	0	49.53	1.93	1.93	.00	0
8	0	3,625	0	49.53	1.93	1.93	.00	0
9	0	3,516	0	49.53	1.93	1.93	.00	0
10	0	3,410	0	49.53	1.93	1.93	.00	0
	0	39,269	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	6529	0	6529	4900	1,629	1,512	2029
2	6300	0	6300	4900	1,400	1,121	1703
3	6111	0	6111	4900	1,211	836	1436
4	5928	0	5928	4900	1,028	611	1212
5	5749	0	5749	4900	849	435	1022
6	5577	0	5577	4900	677	299	862
7	5409	0	5409	4900	509	194	727
8	5247	0	5247	4900	347	114	613
9	5089	0	5089	4900	189	54	517
10	4936	0	4936	4900	36	9	436
	56875	0	56875	49000	7,875	5,185	10557

$/BBLRESV: .00 EQUIP VAL: 2,996
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 5,185 GAS VAL: 10,557
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 18,740 WI TOTAL: 8,180 RI TOTAL: 10,560

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 55950 - TATE, GORDON E. W#4 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 46 - 4 RRC DIST..: 01 FULL RI DECIMAL = .219805 DEPTH: 3058
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 7800 HCG.....:
ALT RRC#: 46 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	14,610
01	FRIO COUNTY	1.000000	14,610
37	DEVINE ISD (FRIO CO)	1.000000	14,610
60	FRIO HOSPITAL DISTRI	1.000000	14,610
63	FRIO CO EMER SERVICE	1.000000	14,610
65	EVERGREEN UNDERGROUN	1.000000	14,610

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	2,906	0	46.18	1.94	1.94	.00	0
2	0	2,819	0	46.83	1.93	1.93	.00	0
3	0	2,734	0	47.49	1.93	1.93	.00	0
4	0	2,652	0	48.17	1.93	1.93	.00	0
5	0	2,572	0	48.84	1.93	1.93	.00	0
6	0	2,495	0	49.53	1.93	1.93	.00	0
7	0	2,418	0	49.53	1.93	1.93	.00	0
8	0	2,345	0	49.53	1.93	1.93	.00	0
9	0	2,275	0	49.53	1.93	1.93	.00	0
10	0	2,207	0	49.53	1.93	1.93	.00	0
11	0	2,141	0	49.53	1.93	1.93	.00	0
12	0	2,077	0	49.53	1.93	1.93	.00	0
13	0	2,015	0	49.53	1.93	1.93	.00	0
14	0	1,954	0	49.53	1.93	1.93	.00	0
	0	33,610	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	4398	0	4398	2940	1,458	1,354	1155
2	4245	0	4245	2940	1,305	1,045	970
3	4117	0	4117	2940	1,177	812	818
4	3993	0	3993	2940	1,053	626	690
5	3873	0	3873	2940	933	478	582
6	3757	0	3757	2940	817	361	491
7	3641	0	3641	2940	701	267	414
8	3531	0	3531	2940	591	194	349
9	3426	0	3426	2940	486	138	294
10	3323	0	3323	2940	383	94	248
11	3224	0	3224	2940	284	60	209
12	3127	0	3127	2940	187	34	177
13	3034	0	3034	2940	94	15	149
14	2942	0	2942	2940	2	0	126
	50631	0	50631	41160	9,471	5,478	6672

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.26
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
3,000			

$/BBLRESV: .00 EQUIP VAL: 2,465
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 7.8 GAS VAL: 5,478 GAS VAL: 6,672
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 14,610 WI TOTAL: 7,940 RI TOTAL: 6,670

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 8.1 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,080
LAST YR RI VAL: 7,160
LAST YR 8/8 VAL: 19,240

LAST YR OIL PROD:
LAST YR GAS PROD: 2,916

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 58750 - USSERY, CLAUDE W#1 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 49 - 1 RRC DIST..: 01 FULL RI DECIMAL = .220000 DEPTH: 2829
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 11.88
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 11.88
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,950
LAST YR RI VAL:
LAST YR 8/8 VAL: 1,950

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 82644 - WALDEN, R. C. W#50 FULL WI DECIMAL = 1.000000 #WELLS: 1
RRC#, WELL#.....: 50 - RRC DIST..: 01 FULL RI DECIMAL = .000000 DEPTH: 2955
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	9,530
01	FRIO COUNTY	1.000000	9,530
34	PEARSALL ISD	1.000000	9,530
60	FRIO HOSPITAL DISTRI	1.000000	9,530
63	FRIO CO EMER SERVICE	1.000000	9,530
65	EVERGREEN UNDERGROUN	1.000000	9,530

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	7,333	0	46.18	1.95	1.95	.00	0
2	0	6,504	0	46.83	1.94	1.94	.00	0
3	0	5,879	0	47.49	1.94	1.94	.00	0
4	0	5,386	0	48.17	1.94	1.94	.00	0
	0	25,102	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	14299	0	14299	9800	4,499	4,177	0
2	12618	0	12618	9800	2,818	2,256	0
3	11405	0	11405	9800	1,605	1,107	0
4	10449	0	10449	9800	649	386	0
	48771	0	48771	39200	9,571	7,926	0

$/BBLRESV: .00 EQUIP VAL: 1,606
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 3.9 GAS VAL: 7,926 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 9,530 WI TOTAL: 9,530 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.27
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 21.5 D B: 1.540 De/Dt: 12.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 59350 - WALDEN, R. C. W#2,5 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 51 - 2 RRC DIST..: 01 FULL RI DECIMAL = .219805 DEPTH: 2985
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	5,279	0	46.18	1.95	1.95	.00	0
	0	5,279	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,150
01	FRIO COUNTY	1.000000	4,150
34	PEARSALL ISD	1.000000	4,150
60	FRIO HOSPITAL DISTRI	1.000000	4,150
63	FRIO CO EMER SERVICE	1.000000	4,150
65	EVERGREEN UNDERGROUN	1.000000	4,150

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	8031	0	8031	7840	191	177	2110
	8031	0	8031	7840	191	177	2110

$/BBLRESV: .00 EQUIP VAL: 1,859
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 177 GAS VAL: 2,110
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 4,150 WI TOTAL: 2,040 RI TOTAL: 2,110

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.27
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
8,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 14.7 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,990
LAST YR RI VAL: 5,540
LAST YR 8/8 VAL: 9,530

LAST YR OIL PROD:
LAST YR GAS PROD: 5,467

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. W#2,7,8,12 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 55 - 2 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3276
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,880
01	FRIO COUNTY	1.000000	4,880
34	PEARSALL ISD	1.000000	4,880
60	FRIO HOSPITAL DISTRI	1.000000	4,880
63	FRIO CO EMER SERVICE	1.000000	4,880
65	EVERGREEN UNDERGROUN	1.000000	4,880

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	4,880
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	4,880	WI TOTAL:	4,880

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.27
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
3,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 1.6 D B: 1.490 De/Dt: 17.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,880
LAST YR RI VAL:
LAST YR 8/8 VAL: 4,880

LAST YR OIL PROD:
LAST YR GAS PROD: 648

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 61650 - WILLIAMS, GEO. M. W#4 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 57 - 4 RRC DIST..: 01 FULL RI DECIMAL = .220000 DEPTH: 3060
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,450
01	FRIO COUNTY	1.000000	5,450
34	PEARSALL ISD	1.000000	5,450
60	FRIO HOSPITAL DISTRI	1.000000	5,450
63	FRIO CO EMER SERVICE	1.000000	5,450
65	EVERGREEN UNDERGROUN	1.000000	5,450

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	1,791	0	46.18	2.12	2.12	.00	0
	0	1,791	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	2962	0	2962	2940	22	20	779
	2962	0	2962	2940	22	20	779

$/BBLRESV: .00 EQUIP VAL: 4,647
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 20 GAS VAL: 779
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 5,450 WI TOTAL: 4,670 RI TOTAL: 780

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.47
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.47
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
3,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 5.0 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,880
LAST YR RI VAL:
LAST YR 8/8 VAL: 4,880

LAST YR OIL PROD:
LAST YR GAS PROD: 1,699

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. W#2,7,8,12 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 60 - 7 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 2945
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,950
01	FRIO COUNTY	1.000000	1,950
34	PEARSALL ISD	1.000000	1,950
60	FRIO HOSPITAL DISTRI	1.000000	1,950
63	FRIO CO EMER SERVICE	1.000000	1,950
65	EVERGREEN UNDERGROUN	1.000000	1,950

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	1,952
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	1,950	WI TOTAL:	1,950

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.26
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
8,000			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:		D	B:		De/Dt:	/
GAS:	5.0	D	B:	.001	De/Dt: 3.0 /	3.0
PRD:		M	B:		De/Dt:	/

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,950
LAST YR RI VAL:
LAST YR 8/8 VAL: 1,950

LAST YR OIL PROD:
LAST YR GAS PROD: 1,474

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. W#2,7,8,12 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 61 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3080
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	34,480
01	FRIO COUNTY	1.000000	34,480
34	PEARSALL ISD	1.000000	34,480
60	FRIO HOSPITAL DISTRI	1.000000	34,480
63	FRIO CO EMER SERVICE	1.000000	34,480
65	EVERGREEN UNDERGROUN	1.000000	34,480

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	6,501	0	46.18	1.95	1.95	.00	0
2	0	6,304	0	46.83	1.94	1.94	.00	0
3	0	6,115	0	47.49	1.94	1.94	.00	0
4	0	5,931	0	48.17	1.94	1.94	.00	0
5	0	5,753	0	48.84	1.94	1.94	.00	0
6	0	5,580	0	49.53	1.94	1.94	.00	0
7	0	5,413	0	49.53	1.94	1.94	.00	0
8	0	5,251	0	49.53	1.94	1.94	.00	0
9	0	5,094	0	49.53	1.94	1.94	.00	0
10	0	4,938	0	49.53	1.94	1.94	.00	0
11	0	4,790	0	49.53	1.94	1.94	.00	0
12	0	4,650	0	49.53	1.94	1.94	.00	0
13	0	4,506	0	49.53	1.94	1.94	.00	0
14	0	4,371	0	49.53	1.94	1.94	.00	0
15	0	4,242	0	49.53	1.94	1.94	.00	0
16	0	4,115	0	49.53	1.94	1.94	.00	0
	0	83,554	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	9508	0	9508	5880	3,628	3,369	2955
2	9172	0	9172	5880	3,292	2,635	2479
3	8897	0	8897	5880	3,017	2,082	2091
4	8630	0	8630	5880	2,750	1,636	1764
5	8371	0	8371	5880	2,491	1,277	1488
6	8119	0	8119	5880	2,239	990	1255
7	7876	0	7876	5880	1,996	761	1058
8	7640	0	7640	5880	1,760	578	893
9	7412	0	7412	5880	1,532	434	753
10	7185	0	7185	5880	1,305	319	635
11	6969	0	6969	5880	1,089	229	535
12	6766	0	6766	5880	886	161	452
13	6556	0	6556	5880	676	106	381
14	6360	0	6360	5880	480	65	321
15	6172	0	6172	5880	292	34	271
16	5987	0	5987	5880	107	11	229
	121620	0	121620	94080	27,540	14,687	17560

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.27
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
6,000			

$/BBLRESV: .00 EQUIP VAL: 2,235
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 5.8 GAS VAL: 14,687 GAS VAL: 17,560
RI PAYOUT: 6.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 34,480 WI TOTAL: 16,920 RI TOTAL: 17,560

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 18.1 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 24,560
LAST YR RI VAL: 23,310
LAST YR 8/8 VAL: 47,870

LAST YR OIL PROD:
LAST YR GAS PROD: 6,519

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81717 - TATE, GORDON E. W#7 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 30769 - 7 RRC DIST..: 01 FULL RI DECIMAL = .219805 DEPTH: 3030
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23075 HCG.....:
ALT RRC#: 30769 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	6,780
01	FRIO COUNTY	1.000000	6,780
37	DEVINE ISD (FRIO CO)	1.000000	6,780
60	FRIO HOSPITAL DISTRI	1.000000	6,780
63	FRIO CO EMER SERVICE	1.000000	6,780
65	EVERGREEN UNDERGROUN	1.000000	6,780

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	2,762	0	46.18	1.94	1.94	.00	0
2	0	2,679	0	46.83	1.93	1.93	.00	0
	0	5,441	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	4181	0	4181	3920	261	242	1098
2	4034	0	4034	3920	114	91	921
	8215	0	8215	7840	375	333	2019

$/BBLRESV: .00 EQUIP VAL: 4,426
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 333 GAS VAL: 2,019
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 6,780 WI TOTAL: 4,760 RI TOTAL: 2,020

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.26
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
4,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 7.7 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,880
LAST YR RI VAL:
LAST YR 8/8 VAL: 4,880

LAST YR OIL PROD:
LAST YR GAS PROD: 2,886

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. W#2,7,8,12 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 30772 - 12 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 2956
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,950
01	FRIO COUNTY	1.000000	1,950
34	PEARSALL ISD	1.000000	1,950
60	FRIO HOSPITAL DISTRI	1.000000	1,950
63	FRIO CO EMER SERVICE	1.000000	1,950
65	EVERGREEN UNDERGROUN	1.000000	1,950

$/BBLRESV:	.00	EQUIP VAL:	1,952
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	1,950	WI TOTAL:	1,950

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.14
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.14
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
3,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,950
LAST YR RI VAL:
LAST YR 8/8 VAL: 1,950

LAST YR OIL PROD:
LAST YR GAS PROD: 89

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 59350 - WALDEN, R. C. W#2,5 FULL WI DECIMAL = .780195 #WELLS: 1
RRC#, WELL#.....: 30776 - 5 RRC DIST..: 01 FULL RI DECIMAL = .219805 DEPTH: 2838
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,950
01	FRIO COUNTY	1.000000	1,950
34	PEARSALL ISD	1.000000	1,950
60	FRIO HOSPITAL DISTRI	1.000000	1,950
63	FRIO CO EMER SERVICE	1.000000	1,950
65	EVERGREEN UNDERGROUN	1.000000	1,950

$/BBLRESV:	.00	EQUIP VAL:	1,952		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
			0		0
8/8 VALUE:	1,950	WI TOTAL:	1,950	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 4.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.50
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
2,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,950
LAST YR RI VAL:
LAST YR 8/8 VAL: 1,950

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 56750 - THOMPSON, C. R. ESTATE W#2 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 31152 - 2 RRC DIST..: 01 FULL RI DECIMAL = .220000 DEPTH: 3070
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 8100 HCG.....:
ALT RRC#: 31152 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,880
01	FRIO COUNTY	1.000000	4,880
37	DEVINE ISD (FRIO CO)	1.000000	4,880
60	FRIO HOSPITAL DISTRI	1.000000	4,880
63	FRIO CO EMER SERVICE	1.000000	4,880
65	EVERGREEN UNDERGROUN	1.000000	4,880

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	4,880		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	4,880	WI TOTAL:	4,880	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.26
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
3,000			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:		D	B:	De/Dt:	/	
GAS:	2.0	D	B: 1.290	De/Dt:	6.9 /	3.0
PRD:		M	B:	De/Dt:	/	

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,880
LAST YR RI VAL:
LAST YR 8/8 VAL: 4,880

LAST YR OIL PROD:
LAST YR GAS PROD: 771

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 33699 - 11 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 2890
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,950
01	FRIO COUNTY	1.000000	1,950
34	PEARSALL ISD	1.000000	1,950
60	FRIO HOSPITAL DISTRI	1.000000	1,950
63	FRIO CO EMER SERVICE	1.000000	1,950
65	EVERGREEN UNDERGROUN	1.000000	1,950

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	1,952
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	1,950	WI TOTAL:	1,950

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.28
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.28
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
1,000			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:		D	B:	De/Dt:	/	
GAS:	1.5	D	B: 1.550	De/Dt:	5.9 /	3.0
PRD:		M	B:	De/Dt:	/	

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,950
LAST YR RI VAL:
LAST YR 8/8 VAL: 1,950

LAST YR OIL PROD:
LAST YR GAS PROD: 534

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 18450 - ECKENROTH, ED H. W#4 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 167001 - 4 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3318
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	53,060
01	FRIO COUNTY	1.000000	53,060
34	PEARSALL ISD	1.000000	53,060
60	FRIO HOSPITAL DISTRI	1.000000	53,060
63	FRIO CO EMER SERVICE	1.000000	53,060
65	EVERGREEN UNDERGROUN	1.000000	53,060

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.19
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.19
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
9,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 30.0 D B: 1.500 De/Dt: 4.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 22,000
LAST YR RI VAL: 19,050
LAST YR 8/8 VAL: 41,050

LAST YR OIL PROD:
LAST YR GAS PROD: 10,215

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	10,687	0	46.18	1.88	1.88	.00	0
2	0	10,210	0	46.83	1.88	1.88	.00	0
3	0	9,785	0	47.49	1.88	1.88	.00	0
4	0	9,403	0	48.17	1.87	1.87	.00	0
5	0	9,052	0	48.84	1.87	1.87	.00	0
6	0	8,734	0	49.53	1.87	1.87	.00	0
7	0	8,442	0	49.53	1.87	1.87	.00	0
8	0	8,173	0	49.53	1.87	1.87	.00	0
9	0	7,927	0	49.53	1.87	1.87	.00	0
10	0	7,689	0	49.53	1.87	1.87	.00	0
11	0	7,458	0	49.53	1.87	1.87	.00	0
12	0	7,234	0	49.53	1.87	1.87	.00	0
13	0	7,017	0	49.53	1.87	1.87	.00	0
14	0	6,806	0	49.53	1.87	1.87	.00	0
15	0	6,602	0	49.53	1.87	1.87	.00	0
16	0	6,404	0	49.53	1.87	1.87	.00	0
	0	131,623	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	15069	0	15069	8820	6,249	5,802	4684
2	14396	0	14396	8820	5,576	4,463	3891
3	13797	0	13797	8820	4,977	3,434	3243
4	13188	0	13188	8820	4,368	2,598	2695
5	12695	0	12695	8820	3,875	1,987	2256
6	12249	0	12249	8820	3,429	1,516	1893
7	11840	0	11840	8820	3,020	1,151	1591
8	11463	0	11463	8820	2,643	868	1339
9	11118	0	11118	8820	2,298	651	1130
10	10784	0	10784	8820	1,964	480	953
11	10460	0	10460	8820	1,640	345	804
12	10146	0	10146	8820	1,326	241	678
13	9841	0	9841	8820	1,021	160	572
14	9545	0	9545	8820	725	98	482
15	9259	0	9259	8820	439	51	407
16	8982	0	8982	8820	162	16	343
	184832	0	184832	141120	43,712	23,861	26961

$/BBLRESV: .00 EQUIP VAL: 2,235
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 5.3 GAS VAL: 23,861 GAS VAL: 26,961
RI PAYOUT: 6.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 53,060 WI TOTAL: 26,100 RI TOTAL: 26,960

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. W#2,7,8,12 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 167005 - 21 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3054
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	2,981	0	46.18	1.86	1.86	.00	0
2	0	2,531	0	46.83	1.86	1.86	.00	0
3	0	2,215	0	47.49	1.86	1.86	.00	0
	0	7,727	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	8,890
01	FRIO COUNTY	1.000000	8,890
34	PEARSALL ISD	1.000000	8,890
60	FRIO HOSPITAL DISTRI	1.000000	8,890
63	FRIO CO EMER SERVICE	1.000000	8,890
65	EVERGREEN UNDERGROUN	1.000000	8,890

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	4158	0	4158	2940	1,218	1,131	1292
2	3531	0	3531	2940	591	473	954
3	3090	0	3090	2940	150	104	726
	10779	0	10779	8820	1,959	1,708	2972

$/BBLRESV:	.00	EQUIP VAL:	4,215		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	1,708	GAS VAL:	2,972
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	8,890	WI TOTAL:	5,920	RI TOTAL:	2,970

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.16
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.16
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
3,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 9.0 D B: 1.480 De/Dt: 16.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,830
LAST YR RI VAL: 2,220
LAST YR 8/8 VAL: 8,050

LAST YR OIL PROD:
LAST YR GAS PROD: 4,715

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81718 - TATE, GORDON E. W#9 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 167333 - 9 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3010
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23076 HCG.....:
ALT RRC#: 167333 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	43,290
01	FRIO COUNTY	1.000000	43,290
37	DEVINE ISD (FRIO CO)	1.000000	43,290
60	FRIO HOSPITAL DISTRI	1.000000	43,290
63	FRIO CO EMER SERVICE	1.000000	43,290
65	EVERGREEN UNDERGROUN	1.000000	43,290

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	9,090	0	46.18	1.95	1.95	.00	0
2	0	8,817	0	46.83	1.94	1.94	.00	0
3	0	8,552	0	47.49	1.94	1.94	.00	0
4	0	8,295	0	48.17	1.94	1.94	.00	0
5	0	8,046	0	48.84	1.94	1.94	.00	0
6	0	7,805	0	49.53	1.94	1.94	.00	0
7	0	7,571	0	49.53	1.94	1.94	.00	0
8	0	7,344	0	49.53	1.94	1.94	.00	0
9	0	7,122	0	49.53	1.94	1.94	.00	0
10	0	6,908	0	49.53	1.94	1.94	.00	0
11	0	6,701	0	49.53	1.94	1.94	.00	0
12	0	6,500	0	49.53	1.94	1.94	.00	0
13	0	6,304	0	49.53	1.94	1.94	.00	0
14	0	6,115	0	49.53	1.94	1.94	.00	0
	0	105,170	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	13294	0	13294	8820	4,474	4,154	4132
2	12829	0	12829	8820	4,009	3,209	3467
3	12443	0	12443	8820	3,623	2,500	2925
4	12069	0	12069	8820	3,249	1,933	2467
5	11707	0	11707	8820	2,887	1,480	2080
6	11356	0	11356	8820	2,536	1,121	1755
7	11016	0	11016	8820	2,196	837	1480
8	10686	0	10686	8820	1,866	613	1249
9	10363	0	10363	8820	1,543	437	1053
10	10051	0	10051	8820	1,231	301	888
11	9750	0	9750	8820	930	196	749
12	9458	0	9458	8820	638	116	632
13	9172	0	9172	8820	352	55	533
14	8897	0	8897	8820	77	10	450
	153091	0	153091	123480	29,611	16,962	23860

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.27
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
9,000			

$/BBLRESV: .00 EQUIP VAL: 2,465
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 5.5 GAS VAL: 16,962 GAS VAL: 23,860
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 43,290 WI TOTAL: 19,430 RI TOTAL: 23,860

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 25.3 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 21,200
LAST YR RI VAL: 15,480
LAST YR 8/8 VAL: 36,680

LAST YR OIL PROD:
LAST YR GAS PROD: 9,882

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81670 - WILLIAMS, GEORGE M. W#3 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 185996 - 3 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3125
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	10,910
01	FRIO COUNTY	1.000000	10,910
34	PEARSALL ISD	1.000000	10,910
60	FRIO HOSPITAL DISTRI	1.000000	10,910
63	FRIO CO EMER SERVICE	1.000000	10,910
65	EVERGREEN UNDERGROUN	1.000000	10,910

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	2,547	0	46.18	1.94	1.94	.00	0
2	0	2,471	0	46.83	1.93	1.93	.00	0
3	0	2,394	0	47.49	1.93	1.93	.00	0
4	0	2,322	0	48.17	1.93	1.93	.00	0
5	0	2,252	0	48.84	1.93	1.93	.00	0
6	0	2,186	0	49.53	1.93	1.93	.00	0
7	0	2,120	0	49.53	1.93	1.93	.00	0
8	0	2,056	0	49.53	1.93	1.93	.00	0
	0	18,348	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	3706	0	3706	2940	766	711	1152
2	3577	0	3577	2940	637	510	967
3	3465	0	3465	2940	525	362	814
4	3361	0	3361	2940	421	250	687
5	3260	0	3260	2940	320	164	580
6	3164	0	3164	2940	224	99	489
7	3069	0	3069	2940	129	49	412
8	2976	0	2976	2940	36	12	348
	26578	0	26578	23520	3,058	2,157	5449

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.26
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
3,000			

$/BBLRESV: .00 EQUIP VAL: 3,303
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 2,157 GAS VAL: 5,449
RI PAYOUT: 4.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 10,910 WI TOTAL: 5,460 RI TOTAL: 5,450

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 7.1 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,440
LAST YR RI VAL: 9,840
LAST YR 8/8 VAL: 20,280

LAST YR OIL PROD:
LAST YR GAS PROD: 2,961

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81697 - WILLIAMS, GEO. M. W#22 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 198500 - 22 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5246
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	2,210	0	46.18	1.94	1.94	.00	0
2	0	2,122	0	46.83	1.93	1.93	.00	0
3	0	2,041	0	47.49	1.93	1.93	.00	0
	0	6,373	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	8,380
01	FRIO COUNTY	1.000000	8,380
34	PEARSALL ISD	1.000000	8,380
60	FRIO HOSPITAL DISTRI	1.000000	8,380
63	FRIO CO EMER SERVICE	1.000000	8,380
65	EVERGREEN UNDERGROUN	1.000000	8,380

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	3216	0	3216	2940	276	256	1000
2	3072	0	3072	2940	132	106	830
3	2954	0	2954	2940	14	10	695
	9242	0	9242	8820	422	372	2525

$/BBLRESV: .00 EQUIP VAL: 5,480
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 372 GAS VAL: 2,525
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 8,380 WI TOTAL: 5,850 RI TOTAL: 2,530

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.26
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
3,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 6.2 D B: 1.520 De/Dt: 4.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD: 2,112

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81699 - WALDEN, R. C. W#11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 199660 - 11 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3665
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,880
01	FRIO COUNTY	1.000000	4,880
34	PEARSALL ISD	1.000000	4,880
60	FRIO HOSPITAL DISTRI	1.000000	4,880
63	FRIO CO EMER SERVICE	1.000000	4,880
65	EVERGREEN UNDERGROUN	1.000000	4,880

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	4,880		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
			0		0
8/8 VALUE:	4,880	WI TOTAL:	4,880	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.27
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
6,000			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:		D	B:	De/Dt:	/	
GAS:	2.5	D	B: 1.550	De/Dt:	9.3 /	3.0
PRD:		M	B:	De/Dt:	/	

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,880
LAST YR RI VAL:
LAST YR 8/8 VAL: 4,880

LAST YR OIL PROD:
LAST YR GAS PROD: 1,229

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81700 - BERRY, MARTHA E. W#12 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 199665 - 12 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3565
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	6,204	0	46.18	1.95	1.95	.00	0
2	0	5,930	0	46.83	1.94	1.94	.00	0
3	0	5,687	0	47.49	1.94	1.94	.00	0
4	0	5,468	0	48.17	1.94	1.94	.00	0
	0	23,289	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	14,880
01	FRIO COUNTY	1.000000	14,880
34	PEARSALL ISD	1.000000	14,880
60	FRIO HOSPITAL DISTRI	1.000000	14,880
63	FRIO CO EMER SERVICE	1.000000	14,880
65	EVERGREEN UNDERGROUN	1.000000	14,880

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	9073	0	9073	7840	1,233	1,145	2820
2	8628	0	8628	7840	788	631	2332
3	8275	0	8275	7840	435	300	1945
4	7956	0	7956	7840	116	69	1626
	33932	0	33932	31360	2,572	2,145	8723

$/BBLRESV:	.00	EQUIP VAL:	4,014		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	2,145	GAS VAL:	8,723
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	14,880	WI TOTAL:	6,160	RI TOTAL:	8,720

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.27
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
8,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 17.4 D B: 1.500 De/Dt: 4.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,910
LAST YR RI VAL: 11,280
LAST YR 8/8 VAL: 27,190

LAST YR OIL PROD:
LAST YR GAS PROD: 6,289

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 82095 - MANN AC W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17618 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5587
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,860
01	FRIO COUNTY	1.000000	5,860
34	PEARSALL ISD	1.000000	5,860
60	FRIO HOSPITAL DISTRI	1.000000	5,860
63	FRIO CO EMER SERVICE	1.000000	5,860
65	EVERGREEN UNDERGROUN	1.000000	5,860

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	5,855		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	5,860	WI TOTAL:	5,860	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.98
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.98
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
69,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD: 5
LAST YR GAS PROD:

REMARKS1: API 163-33802
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 82113 - MANN W#2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17957 - 2H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5771
OPERATOR#, AGENT#: 103834 -
OPERATOR NAME....: ELITEENERGYHOLDINGS
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,860
01	FRIO COUNTY	1.000000	5,860
34	PEARSALL ISD	1.000000	5,860
60	FRIO HOSPITAL DISTRI	1.000000	5,860
63	FRIO CO EMER SERVICE	1.000000	5,860
65	EVERGREEN UNDERGROUN	1.000000	5,860

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	5,855
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	5,860	WI TOTAL:	5,860

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
20,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.4 D B: 1.440 De/Dt: 48.9 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD: 320
LAST YR GAS PROD:

REMARKS1: API 163-33800
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81437 - MCAFEE W#1B FULL WI DECIMAL = .833334 #WELLS:
RRC#, WELL#.....: 13034 - RRC DIST..: 01 FULL RI DECIMAL = .166666 DEPTH: 7330
OPERATOR#, AGENT#: 140526 -
OPERATOR NAME....: CB OIL GROUP, LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81412 - NEWSOM "B" W#1 FULL WI DECIMAL = .650000 #WELLS: 1
RRC#, WELL#.....: 13196 - RRC DIST..: 01 FULL RI DECIMAL = .350000 DEPTH: 8370
OPERATOR#, AGENT#: 174017 -
OPERATOR NAME....: CONWAY ENERGY OPER S
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 16820 - DAVIDSON, G. W#3,12,15-17 FULL WI DECIMAL = .790312 #WELLS: 6
RRC#, WELL#.....: 113 - RRC DIST..: 01 FULL RI DECIMAL = .209688 DEPTH: 3650
OPERATOR#, AGENT#: 187022 -
OPERATOR NAME....: CREATIVE OIL AND GAS
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 6100 EOR.....:
ALT RRC#: 113 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	38,510
01	FRIO COUNTY	1.000000	38,510
37	DEVINE ISD (FRIO CO)	1.000000	38,510
60	FRIO HOSPITAL DISTRI	1.000000	38,510
63	FRIO CO EMER SERVICE	1.000000	38,510
65	EVERGREEN UNDERGROUN	1.000000	38,510

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	299	0	0	46.25	3.03	3.03	.00	10929
2	263	0	0	46.90	3.03	3.03	.00	9748
3	235	0	0	47.57	3.03	3.03	.00	8835
4	213	0	0	48.24	3.02	3.02	.00	8121
5	197	0	0	48.91	3.02	3.02	.00	7615
6	182	0	0	49.61	3.02	3.02	.00	7136
7	170	0	0	49.61	3.02	3.02	.00	6665
8	159	0	0	49.61	3.02	3.02	.00	6234
	1,718	0	0					65,283

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	10929	6175	4,754	4,414	2704
2	0	0	9748	6175	3,573	2,860	2097
3	0	0	8835	6175	2,660	1,835	1653
4	0	0	8121	6175	1,946	1,158	1321
5	0	0	7615	6175	1,440	738	1077
6	0	0	7136	6175	961	425	878
7	0	0	6665	6175	490	187	713
8	0	0	6234	6175	59	19	580
	0	0	65283	49400	15,883	11,636	11023

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
6,500			

$/BBLRESV: 8.57 EQUIP VAL: 15,853
$/BBLPROD: 0 WI OIL VAL: 11,636 RI OIL VAL: 11,023
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 4.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 38,510 WI TOTAL: 27,490 RI TOTAL: 11,020

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .9 D B: 1.460 De/Dt: 13.2 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 32,850
LAST YR RI VAL: 29,610
LAST YR 8/8 VAL: 62,460

LAST YR OIL PROD: 393
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 55630 - TALLEY FULL WI DECIMAL = .727500 #WELLS: 12
RRC#, WELL#.....: 9653 - RRC DIST..: 01 FULL RI DECIMAL = .272500 DEPTH: 3505
OPERATOR#, AGENT#: 187022 -
OPERATOR NAME....: CREATIVE OIL AND GAS
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 1038 EOR.....:
ALT RRC#: 9653 GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,557	0	0	46.25	3.03	3.03	.00	52388
2	1,166	0	0	46.90	3.03	3.03	.00	39784
	2,723	0	0					92,172

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	93,400
01	FRIO COUNTY	1.000000	93,400
37	DEVINE ISD (FRIO CO)	1.000000	93,400
60	FRIO HOSPITAL DISTRI	1.000000	93,400
63	FRIO CO EMER SERVICE	1.000000	93,400
65	EVERGREEN UNDERGROUN	1.000000	93,400

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	52388	34675	17,713	16,446	18298
2	0	0	39784	34675	5,109	4,089	12084
	0	0	92172	69350	22,822	20,535	30382

$/BBLRESV: 10.37 EQUIP VAL: 42,488
$/BBLPROD: 0 WI OIL VAL: 20,535 RI OIL VAL: 30,382
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 93,400 WI TOTAL: 63,020 RI TOTAL: 30,380

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
36,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 5.1 D B: 1.040 De/Dt: 28.6 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 12 EQ SCH#: 41 VAL: 48,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 31,760
LAST YR RI VAL: 43,350
LAST YR 8/8 VAL: 75,110

LAST YR OIL PROD: 2,118
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81866 - STARBOARD W#1 FULL WI DECIMAL = .787222 #WELLS: 1
RRC#, WELL#.....: 16063 - 1 RRC DIST..: 01 FULL RI DECIMAL = .212778 DEPTH: 3593
OPERATOR#, AGENT#: 187022 -
OPERATOR NAME....: CREATIVE OIL AND GAS
OIL FIELD#.....: 07850666
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23139 EOR.....:
ALT RRC#: 16063 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,900
01	FRIO COUNTY	1.000000	3,900
37	DEVINE ISD (FRIO CO)	1.000000	3,900
60	FRIO HOSPITAL DISTRI	1.000000	3,900
63	FRIO CO EMER SERVICE	1.000000	3,900
65	EVERGREEN UNDERGROUN	1.000000	3,900

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	3,904		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	3,900	WI TOTAL:	3,900	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
8,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .3 D B: 1.500 De/Dt: 4.8 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 17,210
LAST YR RI VAL: 16,350
LAST YR 8/8 VAL: 33,560

LAST YR OIL PROD: 126
LAST YR GAS PROD:

REMARKS1: API 163-33487
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 81581 - BUCKLEY, CLIFFORD ETAL W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 13742 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 9446
OPERATOR#, AGENT#: 196279 -
OPERATOR NAME....: D.J.F. SERVICES, INC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	262,630
01	FRIO COUNTY	1.000000	262,630
32	DILLEY ISD	1.000000	262,630
60	FRIO HOSPITAL DISTRI	1.000000	262,630
63	FRIO CO EMER SERVICE	1.000000	262,630
65	EVERGREEN UNDERGROUN	1.000000	262,630

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 5.3 D B: 1.540 De/Dt: 20.9 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 103,840
LAST YR RI VAL: 60,230
LAST YR 8/8 VAL: 164,070

LAST YR OIL PROD: 1,893
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,707	0	0	46.25	3.03	3.03	.00	59212
2	1,394	0	0	46.90	3.03	3.03	.00	49034
3	1,197	0	0	47.57	3.03	3.03	.00	42706
4	1,056	0	0	48.24	3.02	3.02	.00	38206
5	953	0	0	48.91	3.02	3.02	.00	34958
6	870	0	0	49.61	3.02	3.02	.00	32371
7	804	0	0	49.61	3.02	3.02	.00	29915
8	750	0	0	49.61	3.02	3.02	.00	27906
9	703	0	0	49.61	3.02	3.02	.00	26157
10	663	0	0	49.61	3.02	3.02	.00	24669
11	628	0	0	49.61	3.02	3.02	.00	23366
12	599	0	0	49.61	3.02	3.02	.00	22287
13	572	0	0	49.61	3.02	3.02	.00	21283
14	548	0	0	49.61	3.02	3.02	.00	20390
15	525	0	0	49.61	3.02	3.02	.00	19534
16	507	0	0	49.61	3.02	3.02	.00	18864
17	488	0	0	49.61	3.02	3.02	.00	18157
18	472	0	0	49.61	3.02	3.02	.00	17562
19	458	0	0	49.61	3.02	3.02	.00	17041
20	443	0	0	49.61	3.02	3.02	.00	16483
21	430	0	0	49.61	3.02	3.02	.00	15999
22	417	0	0	49.61	3.02	3.02	.00	15516
23	404	0	0	49.61	3.02	3.02	.00	15032
24	392	0	0	49.61	3.02	3.02	.00	14585
25	380	0	0	49.61	3.02	3.02	.00	14139
26	369	0	0	49.61	3.02	3.02	.00	13730
27	358	0	0	49.61	3.02	3.02	.00	13320
28	347	0	0	49.61	3.02	3.02	.00	12911
	18,434	0	0					675,333

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	59212	9500	49,712	46,156	18405
2	0	0	49034	9501	39,533	31,643	13254
3	0	0	42706	9501	33,205	22,912	10037
4	0	0	38206	9501	28,705	17,075	7808
5	0	0	34958	9501	25,457	13,054	6213
6	0	0	32371	9501	22,870	10,110	5002
7	0	0	29915	9501	20,414	7,780	4020
8	0	0	27906	9501	18,405	6,046	3261
9	0	0	26157	9501	16,656	4,717	2658
10	0	0	24669	9501	15,168	3,703	2180
11	0	0	23366	9501	13,865	2,918	1795
12	0	0	22287	9501	12,786	2,320	1489
13	0	0	21283	9501	11,782	1,843	1236
14	0	0	20390	9501	10,889	1,468	1030
15	0	0	19534	9501	10,033	1,166	858
16	0	0	18864	9501	9,363	938	721
17	0	0	18157	9501	8,656	748	603
18	0	0	17562	9501	8,061	600	507
19	0	0	17041	9501	7,540	484	428
20	0	0	16483	9501	6,982	386	360
21	0	0	15999	9501	6,498	310	304
22	0	0	15516	9501	6,015	247	256
23	0	0	15032	9501	5,531	196	216
24	0	0	14585	9501	5,084	155	182
25	0	0	14139	9501	4,638	122	154
26	0	0	13730	9501	4,229	96	130
27	0	0	13320	9501	3,819	75	109
28	0	0	12911	9501	3,410	58	92
	0	0	675333	266027	409,306	177,326	83308

$/BBLRESV: 12.83 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 177,326 RI OIL VAL: 83,308
WI PAYOUT: 5.1 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 262,630 WI TOTAL: 179,320 RI TOTAL: 83,310

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 10850 - BURNS, JANE FULL WI DECIMAL = .810000 #WELLS: 48
RRC#, WELL#.....: 118 - RRC DIST..: 01 FULL RI DECIMAL = .190000 DEPTH: 3780
OPERATOR#, AGENT#: 216861 -
OPERATOR NAME....: DIAMOND ENERGY SERVI
OIL FIELD#.....: 07850666
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 4700 EOR.....:
ALT RRC#: 118 GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 57550 - THOMPSON, WEBB -B- FULL WI DECIMAL = .800000 #WELLS: 14
RRC#, WELL#.....: 123 - RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 3750
OPERATOR#, AGENT#: 216861 -
OPERATOR NAME....: DIAMOND ENERGY SERVI
OIL FIELD#.....: 07850666
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 8200 EOR.....:
ALT RRC#: 123 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81752 - BURNS, JANE A FULL WI DECIMAL = .830000 #WELLS: 26
RRC#, WELL#.....: 14885 - RRC DIST..: 01 FULL RI DECIMAL = .170000 DEPTH: 3759
OPERATOR#, AGENT#: 216861 -
OPERATOR NAME....: DIAMOND ENERGY SERVI
OIL FIELD#.....: 07850666
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 23103 EOR.....:
ALT RRC#: 14885 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81894 - MCKINNEY W#1H FULL WI DECIMAL = .747800 #WELLS: 1
RRC#, WELL#.....: 16188 - 1H RRC DIST..: 01 FULL RI DECIMAL = .252200 DEPTH: 7640
OPERATOR#, AGENT#: 218314 -
OPERATOR NAME....: DIGITAL OPERATING CO
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33509
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/05/2026 MNRLSVIL

LEASE#, NAME.....: 82645 - DERBY WEST W#1H FULL WI DECIMAL = .755607 #WELLS: 1
RRC#, WELL#.....: 301389 - RRC DIST..: 01 FULL RI DECIMAL = .244393 DEPTH: 11000
OPERATOR#, AGENT#: 253162 -
OPERATOR NAME....: EOG RESOURCES, INC.
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	21,622,560
01	FRIO COUNTY	1.000000	21,622,560
34	PEARSALL ISD	1.000000	21,622,560
60	FRIO HOSPITAL DISTRI	1.000000	21,622,560
63	FRIO CO EMER SERVICE	1.000000	21,622,560
65	EVERGREEN UNDERGROUN	1.000000	21,622,560

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.36 GAS WI GR PRICE: 5.68
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.06
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
860,974			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 698.1 D B: 1.500 De/Dt: 75.0 / 3.0
GAS: 4,225.1 D B: 1.500 De/Dt: 47.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34367
REMARKS2: DP# 908525
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	108,877	1,085,559	0	45.72	4.87	5.20	.00	3761303
2	50,898	690,842	0	46.36	4.87	5.20	.00	1782954
3	36,665	531,390	0	47.03	4.87	5.19	.00	1302935
4	29,509	440,780	0	47.68	4.87	5.19	.00	1063131
5	25,068	381,067	0	48.36	4.87	5.19	.00	916014
6	21,995	338,214	0	49.04	4.86	5.19	.00	815024
7	19,719	305,694	0	49.04	4.86	5.19	.00	730687
8	17,955	280,021	0	49.04	4.86	5.19	.00	665322
9	16,539	259,137	0	49.04	4.86	5.19	.00	612852
10	15,372	241,761	0	49.04	4.86	5.19	.00	569609
11	14,392	227,032	0	49.04	4.86	5.19	.00	533295
12	13,553	214,363	0	49.04	4.86	5.19	.00	502206
13	12,828	203,325	0	49.04	4.86	5.19	.00	475341
14	12,195	193,608	0	49.04	4.86	5.19	.00	451885
15	11,631	184,973	0	49.04	4.86	5.19	.00	430986
16	11,130	177,241	0	49.04	4.86	5.19	.00	412422
17	10,676	170,269	0	49.04	4.86	5.19	.00	395599
18	10,270	163,946	0	49.04	4.86	5.19	.00	380555
19	9,901	158,179	0	49.04	4.86	5.19	.00	366881
20	9,560	152,892	0	49.04	4.86	5.19	.00	354245
21	9,248	148,028	0	49.04	4.86	5.19	.00	342684
22	8,961	143,533	0	49.04	4.86	5.19	.00	332050
	476,942	6,691,854	0					17,197,980

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	3994647	0	7755950	843754	6,912,196	6,417,835	2420891
2	2542165	0	4325119	843755	3,481,364	2,786,519	1179515
3	1955412	0	3258347	843755	2,414,592	1,666,092	772402
4	1621985	0	2685116	843755	1,841,361	1,095,315	553630
5	1402253	0	2318267	843755	1,474,512	756,115	415662
6	1242006	0	2057030	843755	1,213,275	536,340	321104
7	1122585	0	1853272	843755	1,009,517	384,717	251596
8	1028307	0	1693629	843755	849,874	279,201	199949
9	951616	0	1564468	843755	720,713	204,114	160623
10	887807	0	1457416	843755	613,661	149,825	130124
11	833718	0	1367013	843755	523,258	110,130	106135
12	787195	0	1289401	843755	445,646	80,858	87057
13	746660	0	1222001	843755	378,246	59,161	71745
14	710977	0	1162862	843755	319,107	43,028	59371
15	679267	0	1110253	843755	266,498	30,978	49292
16	650873	0	1063295	843755	219,540	22,000	41050
17	625270	0	1020869	843755	177,114	15,301	34271
18	602051	0	982606	843755	138,851	10,340	28684
19	580873	0	947754	843755	103,999	6,676	24059
20	561458	0	915703	843755	71,948	3,982	20213
21	543596	0	886280	843755	42,525	2,029	17015
22	527089	0	859139	843755	15,384	633	14339
	24597810	0	41795790	1856260	923,233,181	14,661,189	6958727

$/BBLRESV: 16.74 EQUIP VAL: 2,669
$/BBLPROD: 0 WI OIL VAL: 6,032,727 RI OIL VAL: 2,863,349
WI PAYOUT: 4.0 GAS VAL: 8,628,447 GAS VAL: 4,095,371
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 21,622,560 WI TOTAL: 14,663,840 RI TOTAL: 6,958,720

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 54350 - STACY W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 7643 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6151
OPERATOR#, AGENT#: 268323 -
OPERATOR NAME....: FINALY RESOURCES LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	67,280
01	FRIO COUNTY	1.000000	67,280
34	PEARSALL ISD	1.000000	67,280
60	FRIO HOSPITAL DISTRI	1.000000	67,280
63	FRIO CO EMER SERVICE	1.000000	67,280
65	EVERGREEN UNDERGROUN	1.000000	67,280

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
4,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.4 D B: 1.520 De/Dt: 17.4 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 66,290
LAST YR RI VAL: 36,930
LAST YR 8/8 VAL: 103,220

LAST YR OIL PROD: 340
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	458	0	0	46.25	3.03	3.03	.00	15887
2	385	0	0	46.90	3.03	3.03	.00	13542
3	337	0	0	47.57	3.03	3.03	.00	12023
4	300	0	0	48.24	3.02	3.02	.00	10854
5	273	0	0	48.91	3.02	3.02	.00	10014
6	251	0	0	49.61	3.02	3.02	.00	9339
7	233	0	0	49.61	3.02	3.02	.00	8669
8	218	0	0	49.61	3.02	3.02	.00	8111
9	204	0	0	49.61	3.02	3.02	.00	7590
10	192	0	0	49.61	3.02	3.02	.00	7144
11	182	0	0	49.61	3.02	3.02	.00	6772
12	174	0	0	49.61	3.02	3.02	.00	6474
13	168	0	0	49.61	3.02	3.02	.00	6251
14	158	0	0	49.61	3.02	3.02	.00	5879
15	153	0	0	49.61	3.02	3.02	.00	5693
16	145	0	0	49.61	3.02	3.02	.00	5395
17	141	0	0	49.61	3.02	3.02	.00	5246
18	137	0	0	49.61	3.02	3.02	.00	5097
19	132	0	0	49.61	3.02	3.02	.00	4911
20	128	0	0	49.61	3.02	3.02	.00	4763
21	123	0	0	49.61	3.02	3.02	.00	4577
22	119	0	0	49.61	3.02	3.02	.00	4428
23	115	0	0	49.61	3.02	3.02	.00	4279
24	112	0	0	49.61	3.02	3.02	.00	4167
25	108	0	0	49.61	3.02	3.02	.00	4018
26	105	0	0	49.61	3.02	3.02	.00	3907
	5,051	0	0					185,030

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	15887	3800	12,087	11,223	4939
2	0	0	13542	3800	9,742	7,798	3660
3	0	0	12023	3800	8,223	5,674	2826
4	0	0	10854	3800	7,054	4,196	2218
5	0	0	10014	3800	6,214	3,186	1780
6	0	0	9339	3800	5,539	2,449	1443
7	0	0	8669	3800	4,869	1,856	1165
8	0	0	8111	3800	4,311	1,416	948
9	0	0	7590	3800	3,790	1,073	771
10	0	0	7144	3800	3,344	816	631
11	0	0	6772	3800	2,972	626	520
12	0	0	6474	3800	2,674	485	433
13	0	0	6251	3800	2,451	383	363
14	0	0	5879	3800	2,079	280	297
15	0	0	5693	3800	1,893	220	250
16	0	0	5395	3800	1,595	160	206
17	0	0	5246	3800	1,446	125	174
18	0	0	5097	3800	1,297	97	147
19	0	0	4911	3800	1,111	71	123
20	0	0	4763	3800	963	53	104
21	0	0	4577	3800	777	37	87
22	0	0	4428	3800	628	26	73
23	0	0	4279	3800	479	17	61
24	0	0	4167	3800	367	11	52
25	0	0	4018	3800	218	6	44
26	0	0	3907	3800	107	2	37
	0	0	185030	98800	86,230	42,286	23352

$/BBLRESV: 11.16 EQUIP VAL: 1,647
$/BBLPROD: 0 WI OIL VAL: 42,286 RI OIL VAL: 23,352
WI PAYOUT: 5.1 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 67,280 WI TOTAL: 43,930 RI TOTAL: 23,350

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/12/2026 MNRLSVIL

LEASE#, NAME.....: 82411 - WHITLEY W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19946 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6474
OPERATOR#, AGENT#: 278837 -
OPERATOR NAME....: FORZA OPERATING, LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	403,530
01	FRIO COUNTY	1.000000	403,530
34	PEARSALL ISD	1.000000	403,530
60	FRIO HOSPITAL DISTRI	1.000000	403,530
63	FRIO CO EMER SERVICE	1.000000	403,530
65	EVERGREEN UNDERGROUN	1.000000	403,530

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,304	0	0	46.25	3.03	3.03	.00	183983
2	4,887	0	0	46.90	3.03	3.03	.00	171900
3	4,544	0	0	47.57	3.03	3.03	.00	162119
4	4,257	0	0	48.24	3.02	3.02	.00	154018
5	4,011	0	0	48.91	3.02	3.02	.00	147134
6	3,797	0	0	49.61	3.02	3.02	.00	141277
7	3,610	0	0	49.61	3.02	3.02	.00	134319
8	3,444	0	0	49.61	3.02	3.02	.00	128143
	33,854	0	0					1,222,893

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	183983	127775	56,208	52,188	57188
2	0	0	171900	127775	44,125	35,318	46463
3	0	0	162119	127775	34,344	23,698	38104
4	0	0	154018	127775	26,243	15,610	31478
5	0	0	147134	127775	19,359	9,927	26149
6	0	0	141277	127775	13,502	5,969	21833
7	0	0	134319	127775	6,544	2,494	18050
8	0	0	128143	127775	368	121	14974
	0	0	1222893	1022200	200,693	145,325	254239

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
134,500			

$/BBLRESV: 5.72 EQUIP VAL: 3,963
$/BBLPROD: 0 WI OIL VAL: 145,325 RI OIL VAL: 254,239
WI PAYOUT: 3.6 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 4.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 403,530 WI TOTAL: 149,290 RI TOTAL: 254,240

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 15.2 D B: 1.510 De/Dt: 8.3 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 200,990
LAST YR RI VAL: 259,120
LAST YR 8/8 VAL: 460,110

LAST YR OIL PROD: 4,281
LAST YR GAS PROD:

REMARKS1: API 163-34189
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81770 - HERRMANN W#1 FULL WI DECIMAL = 1.000000 #WELLS: 1
RRC#, WELL#.....: 14995 - RRC DIST..: 01 FULL RI DECIMAL = .000000 DEPTH: 2200
OPERATOR#, AGENT#: 339757 -
OPERATOR NAME....: H & H PETROLEUM, LLC
OIL FIELD#.....: 78102500
OIL FIELD NAME...: RONNIE (QUEEN CITY SAND)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,100
01	FRIO COUNTY	1.000000	2,100
34	PEARSALL ISD	1.000000	2,100
60	FRIO HOSPITAL DISTRI	1.000000	2,100
63	FRIO CO EMER SERVICE	1.000000	2,100
65	EVERGREEN UNDERGROUN	1.000000	2,100

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
1,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .1 D B: .001 De/Dt: 1.0 / 1.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,800
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,730
LAST YR RI VAL:
LAST YR 8/8 VAL: 2,730

LAST YR OIL PROD: 17
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	24	0	0	46.25	3.03	3.03	.00	1110
2	24	0	0	46.90	3.03	3.03	.00	1126
3	24	0	0	47.57	3.03	3.03	.00	1142
4	24	0	0	48.24	3.02	3.02	.00	1158
5	24	0	0	48.91	3.02	3.02	.00	1174
6	24	0	0	49.61	3.02	3.02	.00	1191
7	24	0	0	49.61	3.02	3.02	.00	1191
8	24	0	0	49.61	3.02	3.02	.00	1191
9	24	0	0	49.61	3.02	3.02	.00	1191
10	24	0	0	49.61	3.02	3.02	.00	1191
11	24	0	0	49.61	3.02	3.02	.00	1191
12	24	0	0	49.61	3.02	3.02	.00	1191
13	24	0	0	49.61	3.02	3.02	.00	1191
14	24	0	0	49.61	3.02	3.02	.00	1191
15	24	0	0	49.61	3.02	3.02	.00	1191
16	24	0	0	49.61	3.02	3.02	.00	1191
17	24	0	0	49.61	3.02	3.02	.00	1191
18	24	0	0	49.61	3.02	3.02	.00	1191
19	24	0	0	49.61	3.02	3.02	.00	1191
20	24	0	0	49.61	3.02	3.02	.00	1191
21	24	0	0	49.61	3.02	3.02	.00	1191
22	24	0	0	49.61	3.02	3.02	.00	1191
23	24	0	0	49.61	3.02	3.02	.00	1191
24	24	0	0	49.61	3.02	3.02	.00	1191
25	24	0	0	49.61	3.02	3.02	.00	1191
26	24	0	0	49.61	3.02	3.02	.00	1191
27	24	0	0	49.61	3.02	3.02	.00	1191
28	24	0	0	49.61	3.02	3.02	.00	1191
	672	0	0					33,103

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	1110	950	160	149	0
2	0	0	1126	950	176	141	0
3	0	0	1142	950	192	132	0
4	0	0	1158	950	208	124	0
5	0	0	1174	950	224	115	0
6	0	0	1191	950	241	107	0
7	0	0	1191	950	241	92	0
8	0	0	1191	950	241	79	0
9	0	0	1191	950	241	68	0
10	0	0	1191	950	241	59	0
11	0	0	1191	950	241	51	0
12	0	0	1191	950	241	44	0
13	0	0	1191	950	241	38	0
14	0	0	1191	950	241	32	0
15	0	0	1191	950	241	28	0
16	0	0	1191	950	241	24	0
17	0	0	1191	950	241	21	0
18	0	0	1191	950	241	18	0
19	0	0	1191	950	241	15	0
20	0	0	1191	950	241	13	0
21	0	0	1191	950	241	11	0
22	0	0	1191	950	241	10	0
23	0	0	1191	950	241	9	0
24	0	0	1191	950	241	7	0
25	0	0	1191	950	241	6	0
26	0	0	1191	950	241	5	0
27	0	0	1191	950	241	5	0
28	0	0	1191	950	241	4	0
	0	0	33103	26600	6,503	1,407	0

$/BBLRESV: 2.09 EQUIP VAL: 697
$/BBLPROD: 0 WI OIL VAL: 1,407 RI OIL VAL: 0
WI PAYOUT: 9.7 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 2,100 WI TOTAL: 2,100 RI TOTAL: 0

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2026 MNRLSVIL

LEASE#, NAME.....: 2050 - BAIN, TRAVIS W. W#5,10-11 FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 44 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3285
OPERATOR#, AGENT#: 341977 -
OPERATOR NAME....: HAASS RANCH OIL COMP
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 3100 EOR.....:
ALT RRC#: 44 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	11,710
01	FRIO COUNTY	1.000000	11,710
37	DEVINE ISD (FRIO CO)	1.000000	11,710
60	FRIO HOSPITAL DISTRI	1.000000	11,710
63	FRIO CO EMER SERVICE	1.000000	11,710
65	EVERGREEN UNDERGROUN	1.000000	11,710

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	11,711		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	11,710	WI TOTAL:	11,710	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
6,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .2 D B: 1.160 De/Dt: 19.7 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,710
LAST YR RI VAL:
LAST YR 8/8 VAL: 11,710

LAST YR OIL PROD: 8
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 7450 - BOWMAN, RUTH M. W#1,3 FULL WI DECIMAL = .705000 #WELLS: 2
RRC#, WELL#.....: 115 - RRC DIST..: 01 FULL RI DECIMAL = .295000 DEPTH: 3280
OPERATOR#, AGENT#: 341977 -
OPERATOR NAME....: HAASS RANCH OIL COMP
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 3900 EOR.....:
ALT RRC#: 115 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	256,000
01	FRIO COUNTY	1.000000	256,000
37	DEVINE ISD (FRIO CO)	1.000000	256,000
60	FRIO HOSPITAL DISTRI	1.000000	256,000
63	FRIO CO EMER SERVICE	1.000000	256,000
65	EVERGREEN UNDERGROUN	1.000000	256,000

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
8,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 3.5 D B: 1.200 De/Dt: 6.7 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 223,310
LAST YR RI VAL: 126,030
LAST YR 8/8 VAL: 349,340

LAST YR OIL PROD: 614
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,228	0	0	46.25	3.03	3.03	.00	40040
2	1,148	0	0	46.90	3.03	3.03	.00	37958
3	1,080	0	0	47.57	3.03	3.03	.00	36220
4	1,019	0	0	48.24	3.02	3.02	.00	34655
5	966	0	0	48.91	3.02	3.02	.00	33309
6	918	0	0	49.61	3.02	3.02	.00	32107
7	874	0	0	49.61	3.02	3.02	.00	30568
8	837	0	0	49.61	3.02	3.02	.00	29274
9	801	0	0	49.61	3.02	3.02	.00	28015
10	768	0	0	49.61	3.02	3.02	.00	26861
11	739	0	0	49.61	3.02	3.02	.00	25847
12	712	0	0	49.61	3.02	3.02	.00	24902
13	686	0	0	49.61	3.02	3.02	.00	23993
14	664	0	0	49.61	3.02	3.02	.00	23223
15	642	0	0	49.61	3.02	3.02	.00	22454
16	622	0	0	49.61	3.02	3.02	.00	21754
17	603	0	0	49.61	3.02	3.02	.00	21090
18	585	0	0	49.61	3.02	3.02	.00	20460
19	567	0	0	49.61	3.02	3.02	.00	19831
20	550	0	0	49.61	3.02	3.02	.00	19236
21	534	0	0	49.61	3.02	3.02	.00	18677
22	518	0	0	49.61	3.02	3.02	.00	18117
23	502	0	0	49.61	3.02	3.02	.00	17557
24	487	0	0	49.61	3.02	3.02	.00	17033
25	472	0	0	49.61	3.02	3.02	.00	16508
26	458	0	0	49.61	3.02	3.02	.00	16019
27	444	0	0	49.61	3.02	3.02	.00	15529
28	431	0	0	49.61	3.02	3.02	.00	15074
	19,855	0	0					686,311

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	40040	7600	32,440	30,120	15624
2	0	0	37958	7600	30,358	24,299	12879
3	0	0	36220	7600	28,620	19,748	10687
4	0	0	34655	7600	27,055	16,093	8891
5	0	0	33309	7600	25,709	13,183	7431
6	0	0	32107	7600	24,507	10,834	6229
7	0	0	30568	7600	22,968	8,753	5157
8	0	0	29274	7600	21,674	7,120	4294
9	0	0	28015	7600	20,415	5,782	3574
10	0	0	26861	7600	19,261	4,703	2979
11	0	0	25847	7600	18,247	3,840	2493
12	0	0	24902	7600	17,302	3,139	2089
13	0	0	23993	7600	16,393	2,564	1750
14	0	0	23223	7600	15,623	2,107	1473
15	0	0	22454	7600	14,854	1,727	1238
16	0	0	21754	7600	14,154	1,418	1043
17	0	0	21090	7600	13,490	1,165	879
18	0	0	20460	7600	12,860	958	742
19	0	0	19831	7600	12,231	785	625
20	0	0	19236	7600	11,636	644	527
21	0	0	18677	7600	11,077	528	445
22	0	0	18117	7600	10,517	433	376
23	0	0	17557	7600	9,957	353	317
24	0	0	17033	7600	9,433	288	267
25	0	0	16508	7600	8,908	235	225
26	0	0	16019	7600	8,419	191	190
27	0	0	15529	7600	7,929	155	160
28	0	0	15074	7600	7,474	126	135
	0	0	686311	212800	473,511	161,291	92719

$/BBLRESV: 11.52 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 161,291 RI OIL VAL: 92,719
WI PAYOUT: 5.8 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.2 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 256,000 WI TOTAL: 163,280 RI TOTAL: 92,720

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 82079 - PETERS W#2 FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 17375 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 4323
OPERATOR#, AGENT#: 433073 -
OPERATOR NAME....: JM CALK OPERATING, L
OIL FIELD#.....: 85457500
OIL FIELD NAME...: STACY (OLMOS -A-)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	74,980
01	FRIO COUNTY	1.000000	74,980
34	PEARSALL ISD	1.000000	74,980
60	FRIO HOSPITAL DISTRI	1.000000	74,980
63	FRIO CO EMER SERVICE	1.000000	74,980
65	EVERGREEN UNDERGROUN	1.000000	74,980

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
8,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.4 D B: 1.300 De/Dt: 5.9 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 356,770
LAST YR RI VAL: 161,430
LAST YR 8/8 VAL: 518,200

LAST YR OIL PROD: 583
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	490	0	0	46.25	3.03	3.03	.00	16997
2	461	0	0	46.90	3.03	3.03	.00	16216
3	437	0	0	47.57	3.03	3.03	.00	15591
4	414	0	0	48.24	3.02	3.02	.00	14979
5	395	0	0	48.91	3.02	3.02	.00	14490
6	378	0	0	49.61	3.02	3.02	.00	14064
7	363	0	0	49.61	3.02	3.02	.00	13506
8	347	0	0	49.61	3.02	3.02	.00	12911
9	334	0	0	49.61	3.02	3.02	.00	12427
10	322	0	0	49.61	3.02	3.02	.00	11981
11	311	0	0	49.61	3.02	3.02	.00	11572
12	300	0	0	49.61	3.02	3.02	.00	11162
13	290	0	0	49.61	3.02	3.02	.00	10790
14	281	0	0	49.61	3.02	3.02	.00	10455
15	273	0	0	49.61	3.02	3.02	.00	10158
16	264	0	0	49.61	3.02	3.02	.00	9823
17	256	0	0	49.61	3.02	3.02	.00	9525
18	248	0	0	49.61	3.02	3.02	.00	9227
19	244	0	0	49.61	3.02	3.02	.00	9079
20	237	0	0	49.61	3.02	3.02	.00	8818
21	232	0	0	49.61	3.02	3.02	.00	8632
22	225	0	0	49.61	3.02	3.02	.00	8372
23	218	0	0	49.61	3.02	3.02	.00	8111
24	216	0	0	49.61	3.02	3.02	.00	8037
25	210	0	0	49.61	3.02	3.02	.00	7814
26	205	0	0	49.61	3.02	3.02	.00	7628
	7,951	0	0					292,365

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	16997	7600	9,397	8,725	5284
2	0	0	16216	7600	8,616	6,896	4383
3	0	0	15591	7600	7,991	5,514	3664
4	0	0	14979	7600	7,379	4,389	3061
5	0	0	14490	7600	6,890	3,533	2575
6	0	0	14064	7600	6,464	2,857	2173
7	0	0	13506	7600	5,906	2,251	1815
8	0	0	12911	7600	5,311	1,745	1509
9	0	0	12427	7600	4,827	1,367	1263
10	0	0	11981	7600	4,381	1,070	1059
11	0	0	11572	7600	3,972	836	889
12	0	0	11162	7600	3,562	646	746
13	0	0	10790	7600	3,190	499	627
14	0	0	10455	7600	2,855	385	528
15	0	0	10158	7600	2,558	297	446
16	0	0	9823	7600	2,223	223	375
17	0	0	9525	7600	1,925	166	316
18	0	0	9227	7600	1,627	121	267
19	0	0	9079	7600	1,479	95	228
20	0	0	8818	7600	1,218	67	193
21	0	0	8632	7600	1,032	49	164
22	0	0	8372	7600	772	32	138
23	0	0	8111	7600	511	18	116
24	0	0	8037	7600	437	13	100
25	0	0	7814	7600	214	6	85
26	0	0	7628	7600	28	1	72
	0	0	292365	197600	94,765	41,801	32076

$/BBLRESV: 7.01 EQUIP VAL: 1,098
$/BBLPROD: 0 WI OIL VAL: 41,801 RI OIL VAL: 32,076
WI PAYOUT: 5.4 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.3 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 74,980 WI TOTAL: 42,900 RI TOTAL: 32,080

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 31650 - KAIN W#1 FULL WI DECIMAL = .875000 #WELLS: 1
RRC#, WELL#.....: 90535 - 1 RRC DIST..: 01 FULL RI DECIMAL = .125000 DEPTH: 3005
OPERATOR#, AGENT#: 450102 -
OPERATOR NAME....: KAIN PETROLEUM, LLC
GAS FIELD#.....: 07850001
GAS FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 6450 HCG.....:
ALT RRC#: 90535 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	15,380
01	FRIO COUNTY	1.000000	15,380
37	DEVINE ISD (FRIO CO)	1.000000	15,380
60	FRIO HOSPITAL DISTRI	1.000000	15,380
63	FRIO CO EMER SERVICE	1.000000	15,380
65	EVERGREEN UNDERGROUN	1.000000	15,380

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	3,494	0	46.18	2.21	2.21	.00	0
2	0	3,231	0	46.83	2.21	2.21	.00	0
3	0	3,008	0	47.49	2.21	2.21	.00	0
4	0	2,815	0	48.17	2.21	2.21	.00	0
5	0	2,648	0	48.84	2.21	2.21	.00	0
6	0	2,502	0	49.53	2.20	2.20	.00	0
7	0	2,370	0	49.53	2.20	2.20	.00	0
8	0	2,253	0	49.53	2.20	2.20	.00	0
9	0	2,149	0	49.53	2.20	2.20	.00	0
10	0	2,055	0	49.53	2.20	2.20	.00	0
	0	26,525	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	6757	0	6757	3920	2,837	2,634	900
2	6248	0	6248	3920	2,328	1,863	724
3	5817	0	5817	3920	1,897	1,309	586
4	5444	0	5444	3920	1,524	907	477
5	5121	0	5121	3920	1,201	616	390
6	4816	0	4816	3920	896	396	319
7	4562	0	4562	3920	642	245	263
8	4337	0	4337	3920	417	137	217
9	4137	0	4137	3920	217	61	180
10	3956	0	3956	3920	36	9	150
	51195	0	51195	39200	11,995	8,177	4206

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.57
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

$/BBLRESV: .00 EQUIP VAL: 2,996
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: 6.8 GAS VAL: 8,177 GAS VAL: 4,206
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 15,380 WI TOTAL: 11,170 RI TOTAL: 4,210

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
4,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 10.0 D B: 1.200 De/Dt: 7.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 58,680
LAST YR RI VAL: 14,520
LAST YR 8/8 VAL: 73,200

LAST YR OIL PROD:
LAST YR GAS PROD: 3,582

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/17/2026 MNRLSVIL

LEASE#, NAME.....: 81734 - KAIN W#1,3 FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 14739 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 10598
OPERATOR#, AGENT#: 450102 -
OPERATOR NAME....: KAIN PETROLEUM, LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	348,820
01	FRIO COUNTY	1.000000	348,820
34	PEARSALL ISD	1.000000	348,820
60	FRIO HOSPITAL DISTRI	1.000000	348,820
63	FRIO CO EMER SERVICE	1.000000	348,820
65	EVERGREEN UNDERGROUN	1.000000	348,820

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
2,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 7.8 D B: 1.500 De/Dt: 34.9 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 25,720
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 25,100
LAST YR RI VAL:
LAST YR 8/8 VAL: 25,100

LAST YR OIL PROD: 498
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,256	0	0	46.25	3.03	3.03	.00	78255
2	1,613	0	0	46.90	3.03	3.03	.00	56737
3	1,295	0	0	47.57	3.03	3.03	.00	46202
4	1,100	0	0	48.24	3.02	3.02	.00	39798
5	962	0	0	48.91	3.02	3.02	.00	35289
6	860	0	0	49.61	3.02	3.02	.00	31998
7	782	0	0	49.61	3.02	3.02	.00	29096
8	720	0	0	49.61	3.02	3.02	.00	26789
9	670	0	0	49.61	3.02	3.02	.00	24929
10	626	0	0	49.61	3.02	3.02	.00	23292
11	588	0	0	49.61	3.02	3.02	.00	21878
12	556	0	0	49.61	3.02	3.02	.00	20687
13	528	0	0	49.61	3.02	3.02	.00	19646
14	504	0	0	49.61	3.02	3.02	.00	18753
15	483	0	0	49.61	3.02	3.02	.00	17971
16	462	0	0	49.61	3.02	3.02	.00	17190
17	444	0	0	49.61	3.02	3.02	.00	16520
18	427	0	0	49.61	3.02	3.02	.00	15888
19	413	0	0	49.61	3.02	3.02	.00	15367
20	400	0	0	49.61	3.02	3.02	.00	14883
21	387	0	0	49.61	3.02	3.02	.00	14399
22	375	0	0	49.61	3.02	3.02	.00	13953
23	364	0	0	49.61	3.02	3.02	.00	13544
24	353	0	0	49.61	3.02	3.02	.00	13134
25	342	0	0	49.61	3.02	3.02	.00	12725
26	332	0	0	49.61	3.02	3.02	.00	12353
27	322	0	0	49.61	3.02	3.02	.00	11981
28	312	0	0	49.61	3.02	3.02	.00	11609
	18,476	0	0					674,866

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	78255	1900	76,355	70,894	24324
2	0	0	56737	1900	54,837	43,892	15335
3	0	0	46202	1900	44,302	30,569	10859
4	0	0	39798	1900	37,898	22,543	8134
5	0	0	35289	1900	33,389	17,122	6272
6	0	0	31998	1900	30,098	13,305	4945
7	0	0	29096	1900	27,196	10,364	3910
8	0	0	26789	1900	24,889	8,177	3131
9	0	0	24929	1900	23,029	6,522	2533
10	0	0	23292	1900	21,392	5,223	2058
11	0	0	21878	1900	19,978	4,205	1681
12	0	0	20687	1900	18,787	3,409	1382
13	0	0	19646	1900	17,746	2,776	1141
14	0	0	18753	1900	16,853	2,272	947
15	0	0	17971	1900	16,071	1,868	789
16	0	0	17190	1900	15,290	1,532	657
17	0	0	16520	1900	14,620	1,263	549
18	0	0	15888	1900	13,988	1,042	459
19	0	0	15367	1900	13,467	865	386
20	0	0	14883	1900	12,983	718	325
21	0	0	14399	1900	12,499	596	274
22	0	0	13953	1900	12,053	496	230
23	0	0	13544	1900	11,644	413	195
24	0	0	13134	1900	11,234	343	164
25	0	0	12725	1900	10,825	285	138
26	0	0	12353	1900	10,453	237	117
27	0	0	11981	1900	10,081	197	98
28	0	0	11609	1900	9,709	164	83
	0	0	674866	53200	621,666	251,292	91116

$/BBLRESV: 18.13 EQUIP VAL: 6,403
$/BBLPROD: 0 WI OIL VAL: 251,292 RI OIL VAL: 91,116
WI PAYOUT: 5.4 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 348,820 WI TOTAL: 257,700 RI TOTAL: 91,120

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81767 - KAIN "A" W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15003 - 1 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 10530
OPERATOR#, AGENT#: 450102 -
OPERATOR NAME....: KAIN PETROLEUM, LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	203,830
01	FRIO COUNTY	1.000000	203,830
34	PEARSALL ISD	1.000000	203,830
60	FRIO HOSPITAL DISTRI	1.000000	203,830
63	FRIO CO EMER SERVICE	1.000000	203,830
65	EVERGREEN UNDERGROUN	1.000000	203,830

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 3.4 D B: 1.500 De/Dt: 10.8 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 93,450
LAST YR RI VAL: 49,500
LAST YR 8/8 VAL: 142,950

LAST YR OIL PROD: 1,037
LAST YR GAS PROD:

REMARKS1: API 163-32826
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,163	0	0	46.25	3.03	3.03	.00	40342
2	1,047	0	0	46.90	3.03	3.03	.00	36828
3	956	0	0	47.57	3.03	3.03	.00	34108
4	882	0	0	48.24	3.02	3.02	.00	31911
5	821	0	0	48.91	3.02	3.02	.00	30116
6	770	0	0	49.61	3.02	3.02	.00	28650
7	724	0	0	49.61	3.02	3.02	.00	26938
8	687	0	0	49.61	3.02	3.02	.00	25562
9	652	0	0	49.61	3.02	3.02	.00	24259
10	623	0	0	49.61	3.02	3.02	.00	23180
11	596	0	0	49.61	3.02	3.02	.00	22176
12	572	0	0	49.61	3.02	3.02	.00	21283
13	549	0	0	49.61	3.02	3.02	.00	20427
14	530	0	0	49.61	3.02	3.02	.00	19720
15	511	0	0	49.61	3.02	3.02	.00	19013
16	496	0	0	49.61	3.02	3.02	.00	18455
17	480	0	0	49.61	3.02	3.02	.00	17860
18	465	0	0	49.61	3.02	3.02	.00	17301
19	451	0	0	49.61	3.02	3.02	.00	16781
20	437	0	0	49.61	3.02	3.02	.00	16260
21	424	0	0	49.61	3.02	3.02	.00	15776
22	411	0	0	49.61	3.02	3.02	.00	15292
23	399	0	0	49.61	3.02	3.02	.00	14846
24	387	0	0	49.61	3.02	3.02	.00	14399
25	375	0	0	49.61	3.02	3.02	.00	13953
26	364	0	0	49.61	3.02	3.02	.00	13544
27	353	0	0	49.61	3.02	3.02	.00	13134
28	342	0	0	49.61	3.02	3.02	.00	12725
	16,467	0	0					604,839

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	40342	9500	30,842	28,636	12539
2	0	0	36828	9500	27,328	21,874	9954
3	0	0	34108	9500	24,608	16,980	8016
4	0	0	31911	9500	22,411	13,331	6522
5	0	0	30116	9500	20,616	10,572	5352
6	0	0	28650	9500	19,150	8,465	4428
7	0	0	26938	9500	17,438	6,645	3620
8	0	0	25562	9500	16,062	5,277	2987
9	0	0	24259	9500	14,759	4,180	2465
10	0	0	23180	9500	13,680	3,340	2048
11	0	0	22176	9500	12,676	2,668	1704
12	0	0	21283	9500	11,783	2,138	1422
13	0	0	20427	9500	10,927	1,709	1187
14	0	0	19720	9500	10,220	1,378	996
15	0	0	19013	9500	9,513	1,106	835
16	0	0	18455	9500	8,955	897	705
17	0	0	17860	9500	8,360	722	593
18	0	0	17301	9500	7,801	581	500
19	0	0	16781	9500	7,281	467	422
20	0	0	16260	9500	6,760	374	355
21	0	0	15776	9500	6,276	299	300
22	0	0	15292	9500	5,792	238	253
23	0	0	14846	9500	5,346	190	213
24	0	0	14399	9500	4,899	150	180
25	0	0	13953	9500	4,453	117	152
26	0	0	13544	9500	4,044	92	128
27	0	0	13134	9500	3,634	71	108
28	0	0	12725	9500	3,225	54	91
	0	0	604839	266000	338,839	132,551	68075

$/BBLRESV: 10.73 EQUIP VAL: 3,201
$/BBLPROD: 0 WI OIL VAL: 132,551 RI OIL VAL: 68,075
WI PAYOUT: 5.5 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 203,830 WI TOTAL: 135,750 RI TOTAL: 68,080

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82504 - HURRIKAIN 2 W#102H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 20676 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6855
OPERATOR#, AGENT#: 450102 -
OPERATOR NAME....: KAIN PETROLEUM, LLC
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	215,440
01	FRIO COUNTY	1.000000	215,440
34	PEARSALL ISD	1.000000	215,440
60	FRIO HOSPITAL DISTRI	1.000000	215,440
63	FRIO CO EMER SERVICE	1.000000	215,440
65	EVERGREEN UNDERGROUN	1.000000	215,440

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,525	160	0	46.25	3.03	3.03	.00	87586
2	2,154	136	0	46.90	3.03	3.03	.00	75767
3	1,897	118	0	47.57	3.03	3.03	.00	67680
4	1,704	107	0	48.24	3.02	3.02	.00	61651
5	1,554	96	0	48.91	3.02	3.02	.00	57005
6	1,430	90	0	49.61	3.02	3.02	.00	53207
7	1,329	84	0	49.61	3.02	3.02	.00	49449
8	1,245	81	0	49.61	3.02	3.02	.00	46323
	13,838	872	0					498,668

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	364	0	87950	45600	42,350	39,491	27457
2	309	0	76076	45600	30,476	24,712	20835
3	268	0	67948	45600	22,348	15,757	16322
4	242	0	61893	45600	16,293	9,990	13042
5	217	0	57222	45600	11,622	6,196	10577
6	204	0	53411	45600	7,811	3,621	8660
7	190	0	49639	45600	4,039	1,628	7060
8	183	0	46506	45600	906	317	5802
	1977	0	500645	364800	135,845	101,712	109755

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
48,000			

$/BBLRESV: 9.76 EQUIP VAL: 3,963
$/BBLPROD: 0 WI OIL VAL: 101,310 RI OIL VAL: 109,322
WI PAYOUT: 3.6 GAS VAL: 402 GAS VAL: 433
RI PAYOUT: 4.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 215,440 WI TOTAL: 105,680 RI TOTAL: 109,760

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 7.6 D B: 1.490 De/Dt: 16.3 / 3.0
GAS: .5 D B: 1.880 De/Dt: 17.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 153,040
LAST YR RI VAL: 133,230
LAST YR 8/8 VAL: 286,270

LAST YR OIL PROD: 1,844
LAST YR GAS PROD: 648

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81900 - 3C UNIT FULL WI DECIMAL = .747158 #WELLS: 2
RRC#, WELL#.....: 16225 - RRC DIST..: 01 FULL RI DECIMAL = .252842 DEPTH: 6667
OPERATOR#, AGENT#: 478443 -
OPERATOR NAME....: KSABE ENERGY PARTNER
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,253,810
01	FRIO COUNTY	1.000000	1,253,810
34	PEARSALL ISD	1.000000	1,253,810
60	FRIO HOSPITAL DISTRI	1.000000	1,253,810
63	FRIO CO EMER SERVICE	1.000000	1,253,810
65	EVERGREEN UNDERGROUN	1.000000	1,253,810

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
38,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 14.9 D B: 1.710 De/Dt: 4.2 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,687,820
LAST YR RI VAL: 698,720
LAST YR 8/8 VAL: 2,386,540

LAST YR OIL PROD: 5,466
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,316	0	0	46.25	3.03	3.03	.00	183700
2	5,100	0	0	46.90	3.03	3.03	.00	178713
3	4,906	0	0	47.57	3.03	3.03	.00	174371
4	4,732	0	0	48.24	3.02	3.02	.00	170555
5	4,572	0	0	48.91	3.02	3.02	.00	167077
6	4,425	0	0	49.61	3.02	3.02	.00	164019
7	4,292	0	0	49.61	3.02	3.02	.00	159089
8	4,163	0	0	49.61	3.02	3.02	.00	154308
9	4,038	0	0	49.61	3.02	3.02	.00	149675
10	3,917	0	0	49.61	3.02	3.02	.00	145190
11	3,799	0	0	49.61	3.02	3.02	.00	140816
12	3,685	0	0	49.61	3.02	3.02	.00	136590
13	3,574	0	0	49.61	3.02	3.02	.00	132476
14	3,467	0	0	49.61	3.02	3.02	.00	128510
15	3,363	0	0	49.61	3.02	3.02	.00	124655
16	3,262	0	0	49.61	3.02	3.02	.00	120911
17	3,164	0	0	49.61	3.02	3.02	.00	117278
18	3,069	0	0	49.61	3.02	3.02	.00	113757
19	2,977	0	0	49.61	3.02	3.02	.00	110347
20	2,888	0	0	49.61	3.02	3.02	.00	107048
21	2,801	0	0	49.61	3.02	3.02	.00	103823
22	2,717	0	0	49.61	3.02	3.02	.00	100710
23	2,635	0	0	49.61	3.02	3.02	.00	97670
24	2,556	0	0	49.61	3.02	3.02	.00	94742
25	2,479	0	0	49.61	3.02	3.02	.00	91888
26	2,405	0	0	49.61	3.02	3.02	.00	89145
27	2,333	0	0	49.61	3.02	3.02	.00	86476
28	2,263	0	0	49.61	3.02	3.02	.00	83882
	98,898	0	0					3,627,421

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	183700	36100	147,600	137,637	58223
2	0	0	178713	36100	142,613	115,641	49686
3	0	0	174371	36100	138,271	97,496	42525
4	0	0	170555	36100	134,455	82,440	36487
5	0	0	167077	36100	130,977	69,832	31353
6	0	0	164019	36100	127,919	59,306	26999
7	0	0	159089	36100	122,989	49,583	22972
8	0	0	154308	36100	118,208	41,439	19545
9	0	0	149675	36100	113,575	34,622	16630
10	0	0	145190	36100	109,090	28,918	14151
11	0	0	140816	36100	104,716	24,137	12039
12	0	0	136590	36100	100,490	20,142	10243
13	0	0	132476	36100	96,376	16,797	8715
14	0	0	128510	36100	92,410	14,006	7416
15	0	0	124655	36100	88,555	11,671	6310
16	0	0	120911	36100	84,811	9,719	5369
17	0	0	117278	36100	81,178	8,089	4568
18	0	0	113757	36100	77,657	6,729	3887
19	0	0	110347	36100	74,247	5,595	3307
20	0	0	107048	36100	70,948	4,649	2814
21	0	0	103823	36100	67,723	3,859	2394
22	0	0	100710	36100	64,610	3,201	2037
23	0	0	97670	36100	61,570	2,652	1733
24	0	0	94742	36100	58,642	2,197	1475
25	0	0	91888	36100	55,788	1,818	1255
26	0	0	89145	36100	53,045	1,503	1068
27	0	0	86476	36100	50,376	1,241	909
28	0	0	83882	36100	47,782	1,023	773
	0	0	3627421	1010800	2,616,621	855,942	394883

$/BBLRESV: 11.58 EQUIP VAL: 2,987
$/BBLPROD: 0 WI OIL VAL: 855,942 RI OIL VAL: 394,883
WI PAYOUT: 6.3 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,253,810 WI TOTAL: 858,930 RI TOTAL: 394,880

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81494 - SAMUELS, LESLIE P. -B- W#6 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 13036 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7447
OPERATOR#, AGENT#: 479852 -
OPERATOR NAME....: L & J EXPLORATION, L
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81795 - PEARCE W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15026 - 1 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 9195
OPERATOR#, AGENT#: 495350 -
OPERATOR NAME....: LEEXUS OIL LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,810
01	FRIO COUNTY	1.000000	7,810
34	PEARSALL ISD	1.000000	7,810
60	FRIO HOSPITAL DISTRI	1.000000	7,810
63	FRIO CO EMER SERVICE	1.000000	7,810
65	EVERGREEN UNDERGROUN	1.000000	7,810

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	7,807		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	7,810	WI TOTAL:	7,810	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,660
LAST YR RI VAL: 7,460
LAST YR 8/8 VAL: 15,120

LAST YR OIL PROD: 43
LAST YR GAS PROD:

REMARKS1: API 163-32632
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2026 MNRLSVIL

LEASE#, NAME.....: 82527 - RUSSELL W#1 FULL WI DECIMAL = .790000 #WELLS: 1
RRC#, WELL#.....: 21074 - 1 RRC DIST..: 01 FULL RI DECIMAL = .210000 DEPTH: 4210
OPERATOR#, AGENT#: 524903 -
OPERATOR NAME....: MANTLE OIL & GAS, LL
OIL FIELD#.....: 90831500
OIL FIELD NAME...: TOUCHSTONE (OLMOS -A-)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE:
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE:
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34286
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2026 MNRLSVIL

LEASE#, NAME.....: 82528 - SCHMIDT W#1 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 21127 - 1 RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 4010
OPERATOR#, AGENT#: 524903 -
OPERATOR NAME....: MANTLE OIL & GAS, LL
OIL FIELD#.....: 90832500
OIL FIELD NAME...: TOUCHSTONE, EAST (OLMOS -A-)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE:
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE:
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34294
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2026 MNRLSVIL

LEASE#, NAME.....: 990200 - BIG FOOT OLMOS B SAND UNIT FULL WI DECIMAL = .818434 #WELLS: 293
RRC#, WELL#.....: 3380 - RRC DIST..: 01 FULL RI DECIMAL = .181566 DEPTH: 3280
OPERATOR#, AGENT#: 534219 -
OPERATOR NAME....: MAVERICK ENERGY GROU
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....: X
ALT LSE#: 990400 EOR.....:
ALT RRC#: 3380 GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST		
01	FRIO COUNTY		
34	PEARSALL ISD		
37	DEVINE ISD (FRIO CO)		
60	FRIO HOSPITAL DISTRI		
63	FRIO CO EMER SERVICE		
65	EVERGREEN UNDERGROUN		

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 48950 - PETERS, M. C. & E. E. W#5 FULL WI DECIMAL = .803369 #WELLS: 1
RRC#, WELL#.....: 1700 - RRC DIST..: 01 FULL RI DECIMAL = .196631 DEPTH: 4280
OPERATOR#, AGENT#: 537025 -
OPERATOR NAME....: MAZCO ENERGY LLC
OIL FIELD#.....: 85457500
OIL FIELD NAME...: STACY (OLMOS -A-)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	201,780
01	FRIO COUNTY	1.000000	201,780
34	PEARSALL ISD	1.000000	201,780
60	FRIO HOSPITAL DISTRI	1.000000	201,780
63	FRIO CO EMER SERVICE	1.000000	201,780
65	EVERGREEN UNDERGROUN	1.000000	201,780

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.9 D B: 1.500 De/Dt: 6.5 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 195,890
LAST YR RI VAL: 73,850
LAST YR 8/8 VAL: 269,740

LAST YR OIL PROD: 731
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,016	0	0	46.25	3.03	3.03	.00	37750
2	953	0	0	46.90	3.03	3.03	.00	35907
3	899	0	0	47.57	3.03	3.03	.00	34356
4	852	0	0	48.24	3.02	3.02	.00	33019
5	810	0	0	48.91	3.02	3.02	.00	31827
6	774	0	0	49.61	3.02	3.02	.00	30848
7	741	0	0	49.61	3.02	3.02	.00	29533
8	711	0	0	49.61	3.02	3.02	.00	28337
9	684	0	0	49.61	3.02	3.02	.00	27261
10	659	0	0	49.61	3.02	3.02	.00	26265
11	637	0	0	49.61	3.02	3.02	.00	25388
12	617	0	0	49.61	3.02	3.02	.00	24591
13	596	0	0	49.61	3.02	3.02	.00	23754
14	578	0	0	49.61	3.02	3.02	.00	23036
15	561	0	0	49.61	3.02	3.02	.00	22359
16	544	0	0	49.61	3.02	3.02	.00	21681
17	528	0	0	49.61	3.02	3.02	.00	21044
18	512	0	0	49.61	3.02	3.02	.00	20406
19	497	0	0	49.61	3.02	3.02	.00	19808
20	482	0	0	49.61	3.02	3.02	.00	19210
21	468	0	0	49.61	3.02	3.02	.00	18652
22	454	0	0	49.61	3.02	3.02	.00	18094
23	440	0	0	49.61	3.02	3.02	.00	17536
24	427	0	0	49.61	3.02	3.02	.00	17018
25	414	0	0	49.61	3.02	3.02	.00	16500
26	402	0	0	49.61	3.02	3.02	.00	16022
27	390	0	0	49.61	3.02	3.02	.00	15544
28	378	0	0	49.61	3.02	3.02	.00	15065
	17,024	0	0					670,811

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	37750	9500	28,250	26,343	8654
2	0	0	35907	9500	26,407	21,413	7221
3	0	0	34356	9500	24,856	17,526	6060
4	0	0	33019	9500	23,519	14,420	5109
5	0	0	31827	9500	22,327	11,904	4320
6	0	0	30848	9500	21,348	9,897	3673
7	0	0	29533	9500	20,033	8,076	3084
8	0	0	28337	9500	18,837	6,603	2596
9	0	0	27261	9500	17,761	5,414	2191
10	0	0	26265	9500	16,765	4,444	1851
11	0	0	25388	9500	15,888	3,662	1570
12	0	0	24591	9500	15,091	3,025	1334
13	0	0	23754	9500	14,254	2,484	1130
14	0	0	23036	9500	13,536	2,052	961
15	0	0	22359	9500	12,859	1,695	819
16	0	0	21681	9500	12,181	1,396	696
17	0	0	21044	9500	11,544	1,150	593
18	0	0	20406	9500	10,906	945	504
19	0	0	19808	9500	10,308	777	429
20	0	0	19210	9500	9,710	636	365
21	0	0	18652	9500	9,152	521	311
22	0	0	18094	9500	8,594	426	265
23	0	0	17536	9500	8,036	346	225
24	0	0	17018	9500	7,518	282	192
25	0	0	16500	9500	7,000	228	163
26	0	0	16022	9500	6,522	185	139
27	0	0	15544	9500	6,044	149	118
28	0	0	15065	9500	5,565	119	100
	0	0	670811	266000	404,811	146,118	54673

$/BBLRESV: 10.68 EQUIP VAL: 996
$/BBLPROD: 0 WI OIL VAL: 146,118 RI OIL VAL: 54,673
WI PAYOUT: 6.0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 201,780 WI TOTAL: 147,110 RI TOTAL: 54,670

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 56450 - THOMPSON, C. M. W#2 FULL WI DECIMAL = .707316 #WELLS: 1
RRC#, WELL#.....: 1892 - RRC DIST..: 01 FULL RI DECIMAL = .292684 DEPTH: 4280
OPERATOR#, AGENT#: 537025 -
OPERATOR NAME....: MAZCO ENERGY LLC
OIL FIELD#.....: 85457500
OIL FIELD NAME...: STACY (OLMOS -A-)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	498,820
01	FRIO COUNTY	1.000000	498,820
30	CHARLOTTE ISD (FRIO	1.000000	498,820
60	FRIO HOSPITAL DISTRI	1.000000	498,820
63	FRIO CO EMER SERVICE	1.000000	498,820
65	EVERGREEN UNDERGROUN	1.000000	498,820

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 4.8 D B: .001 De/Dt: 1.0 / 1.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 416,190
LAST YR RI VAL: 220,760
LAST YR 8/8 VAL: 636,950

LAST YR OIL PROD: 1,573
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	1,736	0	0	46.25	3.03	3.03	.00	56790	0	0	56790	9500	47,290	44,098	22010
2	1,719	0	0	46.90	3.03	3.03	.00	57025	0	0	57025	9500	47,525	38,537	19387
3	1,702	0	0	47.57	3.03	3.03	.00	57267	0	0	57267	9500	47,767	33,681	17078
4	1,685	0	0	48.24	3.02	3.02	.00	57494	0	0	57494	9500	47,994	29,427	15040
5	1,669	0	0	48.91	3.02	3.02	.00	57739	0	0	57739	9500	48,239	25,719	13249
6	1,651	0	0	49.61	3.02	3.02	.00	57934	0	0	57934	9500	48,434	22,455	11661
7	1,634	0	0	49.61	3.02	3.02	.00	57337	0	0	57337	9500	47,837	19,285	10124
8	1,619	0	0	49.61	3.02	3.02	.00	56811	0	0	56811	9500	47,311	16,585	8799
9	1,602	0	0	49.61	3.02	3.02	.00	56214	0	0	56214	9500	46,714	14,240	7637
10	1,586	0	0	49.61	3.02	3.02	.00	55653	0	0	55653	9500	46,153	12,234	6633
11	1,569	0	0	49.61	3.02	3.02	.00	55056	0	0	55056	9500	45,556	10,501	5756
12	1,553	0	0	49.61	3.02	3.02	.00	54495	0	0	54495	9500	44,995	9,019	4997
13	1,537	0	0	49.61	3.02	3.02	.00	53933	0	0	53933	9500	44,433	7,744	4338
14	1,523	0	0	49.61	3.02	3.02	.00	53442	0	0	53442	9500	43,942	6,660	3771
15	1,508	0	0	49.61	3.02	3.02	.00	52916	0	0	52916	9500	43,416	5,722	3275
16	1,493	0	0	49.61	3.02	3.02	.00	52389	0	0	52389	9500	42,889	4,915	2844
17	1,478	0	0	49.61	3.02	3.02	.00	51863	0	0	51863	9500	42,363	4,221	2470
18	1,463	0	0	49.61	3.02	3.02	.00	51337	0	0	51337	9500	41,837	3,625	2145
19	1,448	0	0	49.61	3.02	3.02	.00	50810	0	0	50810	9500	41,310	3,113	1862
20	1,434	0	0	49.61	3.02	3.02	.00	50319	0	0	50319	9500	40,819	2,674	1618
21	1,420	0	0	49.61	3.02	3.02	.00	49828	0	0	49828	9500	40,328	2,298	1405
22	1,406	0	0	49.61	3.02	3.02	.00	49336	0	0	49336	9500	39,836	1,973	1220
23	1,391	0	0	49.61	3.02	3.02	.00	48810	0	0	48810	9500	39,310	1,693	1059
24	1,377	0	0	49.61	3.02	3.02	.00	48319	0	0	48319	9500	38,819	1,454	920
25	1,363	0	0	49.61	3.02	3.02	.00	47828	0	0	47828	9500	38,328	1,249	799
26	1,349	0	0	49.61	3.02	3.02	.00	47336	0	0	47336	9500	37,836	1,072	693
27	1,336	0	0	49.61	3.02	3.02	.00	46880	0	0	46880	9500	37,380	921	602
28	1,323	0	0	49.61	3.02	3.02	.00	46424	0	0	46424	9500	36,924	791	523
	42,574	0	0					1,481,585	0	0	1481585	266000	1,215,585	325,906	171915

$/BBLRESV: 10.82 EQUIP VAL: 996
$/BBLPROD: 0 WI OIL VAL: 325,906 RI OIL VAL: 171,915
WI PAYOUT: 6.8 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 7.2 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 498,820 WI TOTAL: 326,900 RI TOTAL: 171,920

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81709 - THOMPSON, C. M., -B- W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 3065 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7540
OPERATOR#, AGENT#: 537025 -
OPERATOR NAME....: MAZCO ENERGY LLC
OIL FIELD#.....: 85457500
OIL FIELD NAME...: STACY (OLMOS -A-)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	594,880
01	FRIO COUNTY	1.000000	594,880
30	CHARLOTTE ISD (FRIO	1.000000	594,880
60	FRIO HOSPITAL DISTRI	1.000000	594,880
63	FRIO CO EMER SERVICE	1.000000	594,880
65	EVERGREEN UNDERGROUN	1.000000	594,880

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 5.9 D B: .001 De/Dt: 1.0 / 1.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 547,880
LAST YR RI VAL: 223,580
LAST YR 8/8 VAL: 771,460

LAST YR OIL PROD: 1,917
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,137	0	0	46.25	3.03	3.03	.00	74127
2	2,116	0	0	46.90	3.03	3.03	.00	74430
3	2,094	0	0	47.57	3.03	3.03	.00	74709
4	2,073	0	0	48.24	3.02	3.02	.00	75001
5	2,052	0	0	48.91	3.02	3.02	.00	75272
6	2,031	0	0	49.61	3.02	3.02	.00	75568
7	2,011	0	0	49.61	3.02	3.02	.00	74824
8	1,991	0	0	49.61	3.02	3.02	.00	74080
9	1,971	0	0	49.61	3.02	3.02	.00	73336
10	1,951	0	0	49.61	3.02	3.02	.00	72592
11	1,931	0	0	49.61	3.02	3.02	.00	71848
12	1,912	0	0	49.61	3.02	3.02	.00	71141
13	1,893	0	0	49.61	3.02	3.02	.00	70434
14	1,874	0	0	49.61	3.02	3.02	.00	69727
15	1,855	0	0	49.61	3.02	3.02	.00	69020
16	1,836	0	0	49.61	3.02	3.02	.00	68313
17	1,819	0	0	49.61	3.02	3.02	.00	67680
18	1,800	0	0	49.61	3.02	3.02	.00	66974
19	1,782	0	0	49.61	3.02	3.02	.00	66304
20	1,764	0	0	49.61	3.02	3.02	.00	65634
21	1,747	0	0	49.61	3.02	3.02	.00	65002
22	1,730	0	0	49.61	3.02	3.02	.00	64369
23	1,711	0	0	49.61	3.02	3.02	.00	63662
24	1,694	0	0	49.61	3.02	3.02	.00	63030
25	1,677	0	0	49.61	3.02	3.02	.00	62397
26	1,660	0	0	49.61	3.02	3.02	.00	61764
27	1,643	0	0	49.61	3.02	3.02	.00	61132
28	1,627	0	0	49.61	3.02	3.02	.00	60537
	52,382	0	0					1,932,907

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	74127	9500	64,627	60,005	23041
2	0	0	74430	9500	64,930	51,971	20118
3	0	0	74709	9500	65,209	44,995	17559
4	0	0	75001	9500	65,501	38,963	15329
5	0	0	75272	9500	65,772	33,727	13378
6	0	0	75568	9500	66,068	29,206	11678
7	0	0	74824	9500	65,324	24,894	10055
8	0	0	74080	9500	64,580	21,216	8656
9	0	0	73336	9500	63,836	18,079	7452
10	0	0	72592	9500	63,092	15,404	6414
11	0	0	71848	9500	62,348	13,122	5520
12	0	0	71141	9500	61,641	11,184	4753
13	0	0	70434	9500	60,934	9,531	4092
14	0	0	69727	9500	60,227	8,121	3523
15	0	0	69020	9500	59,520	6,919	3032
16	0	0	68313	9500	58,813	5,894	2610
17	0	0	67680	9500	58,180	5,026	2248
18	0	0	66974	9500	57,474	4,280	1934
19	0	0	66304	9500	56,804	3,647	1665
20	0	0	65634	9500	56,134	3,106	1433
21	0	0	65002	9500	55,502	2,648	1235
22	0	0	64369	9500	54,869	2,257	1063
23	0	0	63662	9500	54,162	1,921	914
24	0	0	63030	9500	53,530	1,636	787
25	0	0	62397	9500	52,897	1,394	678
26	0	0	61764	9500	52,264	1,187	583
27	0	0	61132	9500	51,632	1,011	502
28	0	0	60537	9500	51,037	862	432
	0	0	1932907	266000	1,666,907	422,206	170684

$/BBLRESV: 10.75 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 422,206 RI OIL VAL: 170,684
WI PAYOUT: 6.5 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 594,880 WI TOTAL: 424,200 RI TOTAL: 170,680

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81793 - RALLY PETROLEUM FULL WI DECIMAL = .740000 #WELLS: 2
RRC#, WELL#.....: 15167 - RRC DIST..: 01 FULL RI DECIMAL = .260000 DEPTH: 6946
OPERATOR#, AGENT#: 592650 -
OPERATOR NAME....: MUELLER EXPLORATION,
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2026 MNRLSVIL

LEASE#, NAME.....: 37350 - MANN, EDWARD W#1 FULL WI DECIMAL = .820313 #WELLS: 1
RRC#, WELL#.....: 1697 - RRC DIST..: 01 FULL RI DECIMAL = .179687 DEPTH: 4280
OPERATOR#, AGENT#: 605938 -
OPERATOR NAME....: NEUMANN OIL & GAS, L
OIL FIELD#.....: 85457500
OIL FIELD NAME...: STACY (OLMOS -A-)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	722,130
01	FRIO COUNTY	1.000000	722,130
30	CHARLOTTE ISD (FRIO	1.000000	722,130
60	FRIO HOSPITAL DISTRI	1.000000	722,130
63	FRIO CO EMER SERVICE	1.000000	722,130
65	EVERGREEN UNDERGROUN	1.000000	722,130

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
8,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 7.5 D B: .001 De/Dt: 3.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 805,970
LAST YR RI VAL: 207,600
LAST YR 8/8 VAL: 1,013,570

LAST YR OIL PROD: 2,672
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,690	0	0	46.25	3.03	3.03	.00	102057
2	2,608	0	0	46.90	3.03	3.03	.00	100337
3	2,530	0	0	47.57	3.03	3.03	.00	98726
4	2,454	0	0	48.24	3.02	3.02	.00	97109
5	2,380	0	0	48.91	3.02	3.02	.00	95489
6	2,310	0	0	49.61	3.02	3.02	.00	94007
7	2,239	0	0	49.61	3.02	3.02	.00	91118
8	2,172	0	0	49.61	3.02	3.02	.00	88391
9	2,107	0	0	49.61	3.02	3.02	.00	85746
10	2,044	0	0	49.61	3.02	3.02	.00	83182
11	1,983	0	0	49.61	3.02	3.02	.00	80700
12	1,922	0	0	49.61	3.02	3.02	.00	78217
13	1,864	0	0	49.61	3.02	3.02	.00	75857
14	1,809	0	0	49.61	3.02	3.02	.00	73619
15	1,754	0	0	49.61	3.02	3.02	.00	71380
16	1,701	0	0	49.61	3.02	3.02	.00	69223
17	1,650	0	0	49.61	3.02	3.02	.00	67148
18	1,601	0	0	49.61	3.02	3.02	.00	65154
19	1,553	0	0	49.61	3.02	3.02	.00	63200
20	1,506	0	0	49.61	3.02	3.02	.00	61288
21	1,460	0	0	49.61	3.02	3.02	.00	59416
22	1,416	0	0	49.61	3.02	3.02	.00	57625
23	1,373	0	0	49.61	3.02	3.02	.00	55875
24	1,332	0	0	49.61	3.02	3.02	.00	54207
25	1,292	0	0	49.61	3.02	3.02	.00	52579
26	1,253	0	0	49.61	3.02	3.02	.00	50992
27	1,215	0	0	49.61	3.02	3.02	.00	49445
28	1,179	0	0	49.61	3.02	3.02	.00	47980
	51,397	0	0					2,070,067

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	102057	7600	94,457	88,080	20937
2	0	0	100337	7601	92,736	75,197	18056
3	0	0	98726	7601	91,125	64,253	15585
4	0	0	97109	7601	89,508	54,881	13448
5	0	0	95489	7601	87,888	46,858	11599
6	0	0	94007	7601	86,406	40,060	10017
7	0	0	91118	7601	83,517	33,670	8517
8	0	0	88391	7601	80,790	28,322	7247
9	0	0	85746	7601	78,145	23,822	6167
10	0	0	83182	7601	75,581	20,035	5248
11	0	0	80700	7601	73,099	16,849	4466
12	0	0	78217	7601	70,616	14,154	3797
13	0	0	75857	7601	68,256	11,896	3230
14	0	0	73619	7601	66,018	10,006	2750
15	0	0	71380	7601	63,779	8,405	2339
16	0	0	69223	7601	61,622	7,062	1990
17	0	0	67148	7601	59,547	5,934	1693
18	0	0	65154	7601	57,553	4,987	1441
19	0	0	63200	7601	55,599	4,189	1226
20	0	0	61288	7601	53,687	3,518	1043
21	0	0	59416	7601	51,815	2,952	887
22	0	0	57625	7601	50,024	2,478	755
23	0	0	55875	7601	48,274	2,080	642
24	0	0	54207	7601	46,606	1,746	546
25	0	0	52579	7601	44,978	1,465	465
26	0	0	50992	7601	43,391	1,229	395
27	0	0	49445	7601	41,844	1,031	336
28	0	0	47980	7601	40,379	865	286
	0	0	2070067	212827	1,857,240	576,024	145108

$/BBLRESV: 13.66 EQUIP VAL: 996
$/BBLPROD: 0 WI OIL VAL: 576,024 RI OIL VAL: 145,108
WI PAYOUT: 6.4 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 722,130 WI TOTAL: 577,020 RI TOTAL: 145,110

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/17/2026 MNRLSVIL

LEASE#, NAME.....: 26850 - HICKEY, WILLIAM W#3-4 FULL WI DECIMAL = 1.000000 #WELLS: 2
RRC#, WELL#.....: 13897 - RRC DIST..: 01 FULL RI DECIMAL = .000000 DEPTH: 4129
OPERATOR#, AGENT#: 605938 -
OPERATOR NAME....: NEUMANN OIL & GAS, L
OIL FIELD#.....: 85457500
OIL FIELD NAME...: STACY (OLMOS -A-)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	93,060
01	FRIO COUNTY	1.000000	93,060
34	PEARSALL ISD	1.000000	93,060
60	FRIO HOSPITAL DISTRI	1.000000	93,060
63	FRIO CO EMER SERVICE	1.000000	93,060
65	EVERGREEN UNDERGROUN	1.000000	93,060

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
5,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.7 D B: 1.430 De/Dt: 12.6 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 366,420
LAST YR RI VAL:
LAST YR 8/8 VAL: 366,420

LAST YR OIL PROD: 268
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	573	0	0	46.25	3.03	3.03	.00	26501
2	506	0	0	46.90	3.03	3.03	.00	23731
3	455	0	0	47.57	3.03	3.03	.00	21644
4	414	0	0	48.24	3.02	3.02	.00	19971
5	383	0	0	48.91	3.02	3.02	.00	18733
6	356	0	0	49.61	3.02	3.02	.00	17661
7	332	0	0	49.61	3.02	3.02	.00	16471
8	313	0	0	49.61	3.02	3.02	.00	15528
9	295	0	0	49.61	3.02	3.02	.00	14635
10	281	0	0	49.61	3.02	3.02	.00	13940
11	267	0	0	49.61	3.02	3.02	.00	13246
12	255	0	0	49.61	3.02	3.02	.00	12651
13	244	0	0	49.61	3.02	3.02	.00	12105
14	235	0	0	49.61	3.02	3.02	.00	11658
15	228	0	0	49.61	3.02	3.02	.00	11311
16	216	0	0	49.61	3.02	3.02	.00	10716
17	210	0	0	49.61	3.02	3.02	.00	10418
18	204	0	0	49.61	3.02	3.02	.00	10120
19	197	0	0	49.61	3.02	3.02	.00	9773
20	191	0	0	49.61	3.02	3.02	.00	9476
21	186	0	0	49.61	3.02	3.02	.00	9227
22	180	0	0	49.61	3.02	3.02	.00	8930
23	175	0	0	49.61	3.02	3.02	.00	8682
24	168	0	0	49.61	3.02	3.02	.00	8334
25	163	0	0	49.61	3.02	3.02	.00	8086
26	158	0	0	49.61	3.02	3.02	.00	7838
27	156	0	0	49.61	3.02	3.02	.00	7739
28	151	0	0	49.61	3.02	3.02	.00	7491
	7,492	0	0					366,616

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	26501	4750	21,751	20,195	0
2	0	0	23731	4750	18,981	15,193	0
3	0	0	21644	4750	16,894	11,657	0
4	0	0	19971	4750	15,221	9,054	0
5	0	0	18733	4750	13,983	7,170	0
6	0	0	17661	4750	12,911	5,707	0
7	0	0	16471	4750	11,721	4,467	0
8	0	0	15528	4750	10,778	3,541	0
9	0	0	14635	4750	9,885	2,800	0
10	0	0	13940	4750	9,190	2,244	0
11	0	0	13246	4750	8,496	1,788	0
12	0	0	12651	4750	7,901	1,434	0
13	0	0	12105	4750	7,355	1,150	0
14	0	0	11658	4750	6,908	931	0
15	0	0	11311	4750	6,561	763	0
16	0	0	10716	4750	5,966	598	0
17	0	0	10418	4750	5,668	490	0
18	0	0	10120	4750	5,370	400	0
19	0	0	9773	4750	5,023	322	0
20	0	0	9476	4750	4,726	262	0
21	0	0	9227	4750	4,477	214	0
22	0	0	8930	4750	4,180	172	0
23	0	0	8682	4750	3,932	139	0
24	0	0	8334	4750	3,584	110	0
25	0	0	8086	4750	3,336	88	0
26	0	0	7838	4750	3,088	70	0
27	0	0	7739	4750	2,989	59	0
28	0	0	7491	4750	2,741	46	0
	0	0	366616	133000	233,616	91,064	0

$/BBLRESV: 12.15 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 91,064 RI OIL VAL: 0
WI PAYOUT: 5.5 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 93,060 WI TOTAL: 93,060 RI TOTAL: 0

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81084 - GOOD W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 12413 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6815
OPERATOR#, AGENT#: 701876 -
OPERATOR NAME....: REO OPERATING LLC
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,860
01	FRIO COUNTY	1.000000	5,860
32	DILLEY ISD	1.000000	5,860
60	FRIO HOSPITAL DISTRI	1.000000	5,860
63	FRIO CO EMER SERVICE	1.000000	5,860
65	EVERGREEN UNDERGROUN	1.000000	5,860

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 5,855
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.98
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.98
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
4,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 83,450
LAST YR RI VAL: 43,370
LAST YR 8/8 VAL: 126,820

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82154 - CHILIPITIN LTD W#12 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 20675 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6833
OPERATOR#, AGENT#: 710557 -
OPERATOR NAME....: RICKAWAY ENERGY, COR
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.770000	279,390
01	FRIO COUNTY	.770000	279,390
30	CHARLOTTE ISD (FRIO	.240000	87,090
34	PEARSALL ISD	.530000	192,310
60	FRIO HOSPITAL DISTRI	.770000	279,390
63	FRIO CO EMER SERVICE	.770000	279,390
65	EVERGREEN UNDERGROUN	.770000	279,390
83	CHAROLTTE ISD (ATASC	.230000	83,460

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.98 GAS WI GR PRICE: 4.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.04
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
40,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 7.4 D B: 1.480 De/Dt: 9.5 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 273,420
LAST YR RI VAL: 193,000
LAST YR 8/8 VAL: 466,420

LAST YR OIL PROD: 1,240
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,563	0	0	46.89	3.47	3.47	.00	90134
2	2,332	0	0	47.56	3.47	3.47	.00	83182
3	2,149	0	0	48.23	3.47	3.47	.00	77735
4	1,998	0	0	48.90	3.46	3.46	.00	73277
5	1,870	0	0	49.60	3.46	3.46	.00	69564
6	1,761	0	0	50.30	3.46	3.46	.00	66434
7	1,666	0	0	50.30	3.46	3.46	.00	62850
8	1,583	0	0	50.30	3.46	3.46	.00	59719
9	1,509	0	0	50.30	3.46	3.46	.00	56927
10	1,444	0	0	50.30	3.46	3.46	.00	54475
11	1,385	0	0	50.30	3.46	3.46	.00	52249
12	1,331	0	0	50.30	3.46	3.46	.00	50212
13	1,282	0	0	50.30	3.46	3.46	.00	48363
14	1,239	0	0	50.30	3.46	3.46	.00	46741
15	1,197	0	0	50.30	3.46	3.46	.00	45157
16	1,161	0	0	50.30	3.46	3.46	.00	43799
17	1,125	0	0	50.30	3.46	3.46	.00	42441
18	1,091	0	0	50.30	3.46	3.46	.00	41158
19	1,058	0	0	50.30	3.46	3.46	.00	39913
20	1,026	0	0	50.30	3.46	3.46	.00	38706
	30,770	0	0					1,143,036

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	90134	38475	51,659	48,172	28140
2	0	0	83182	38475	44,707	36,252	22780
3	0	0	77735	38475	39,260	27,683	18674
4	0	0	73277	38475	34,802	21,338	15441
5	0	0	69564	38475	31,089	16,575	12858
6	0	0	66434	38475	27,959	12,962	10772
7	0	0	62850	38475	24,375	9,827	8939
8	0	0	59719	38475	21,244	7,447	7451
9	0	0	56927	38475	18,452	5,625	6230
10	0	0	54475	38475	16,000	4,241	5230
11	0	0	52249	38475	13,774	3,175	4400
12	0	0	50212	38475	11,737	2,353	3709
13	0	0	48363	38475	9,888	1,723	3134
14	0	0	46741	38475	8,266	1,253	2657
15	0	0	45157	38475	6,682	881	2251
16	0	0	43799	38475	5,324	610	1916
17	0	0	42441	38475	3,966	395	1628
18	0	0	41158	38475	2,683	232	1385
19	0	0	39913	38475	1,438	108	1178
20	0	0	38706	38475	231	15	1002
	0	0	1143036	769500	373,536	200,867	159775

$/BBLRESV: 8.70 EQUIP VAL: 2,207
$/BBLPROD: 0 WI OIL VAL: 200,867 RI OIL VAL: 159,775
WI PAYOUT: 5.1 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 362,850 WI TOTAL: 203,070 RI TOTAL: 159,780

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81766 - WILLIAMS W#1 FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 14999 - 1 RRC DIST..: 01 FULL RI DECIMAL = .260000 DEPTH: 6212
OPERATOR#, AGENT#: 710557 -
OPERATOR NAME....: RICKAWAY ENERGY, COR
OIL FIELD#.....: 35622100
OIL FIELD NAME...: GOLDFINCH (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
30	CHARLOTTE ISD (FRIO	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33373
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/09/2026 MNRLSVIL

LEASE#, NAME.....: 9912853 - W. E. STACY & SONS ET AL FULL WI DECIMAL = .766639 #WELLS: 2
RRC#, WELL#.....: 12853 - RRC DIST..: 01 FULL RI DECIMAL = .233361 DEPTH: 9923
OPERATOR#, AGENT#: 884586 -
OPERATOR NAME....: VERMILLION PRODUCTIO
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	344,650
01	FRIO COUNTY	1.000000	344,650
34	PEARSALL ISD	1.000000	344,650
60	FRIO HOSPITAL DISTRI	1.000000	344,650
63	FRIO CO EMER SERVICE	1.000000	344,650
65	EVERGREEN UNDERGROUN	1.000000	344,650

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
37,402			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 5.7 D B: .001 De/Dt: 3.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 331,970
LAST YR RI VAL: 172,640
LAST YR 8/8 VAL: 504,610

LAST YR OIL PROD: 2,003
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,043	0	0	46.25	3.03	3.03	.00	72439
2	1,982	0	0	46.90	3.03	3.03	.00	71264
3	1,922	0	0	47.57	3.03	3.03	.00	70093
4	1,864	0	0	48.24	3.02	3.02	.00	68936
5	1,808	0	0	48.91	3.02	3.02	.00	67793
6	1,753	0	0	49.61	3.02	3.02	.00	66672
7	1,700	0	0	49.61	3.02	3.02	.00	64656
8	1,649	0	0	49.61	3.02	3.02	.00	62716
9	1,600	0	0	49.61	3.02	3.02	.00	60853
10	1,552	0	0	49.61	3.02	3.02	.00	59027
11	1,506	0	0	49.61	3.02	3.02	.00	57278
12	1,460	0	0	49.61	3.02	3.02	.00	55528
13	1,416	0	0	49.61	3.02	3.02	.00	53855
14	1,373	0	0	49.61	3.02	3.02	.00	52219
15	1,332	0	0	49.61	3.02	3.02	.00	50660
16	1,292	0	0	49.61	3.02	3.02	.00	49139
17	1,253	0	0	49.61	3.02	3.02	.00	47655
18	1,215	0	0	49.61	3.02	3.02	.00	46210
19	1,179	0	0	49.61	3.02	3.02	.00	44841
20	1,143	0	0	49.61	3.02	3.02	.00	43472
21	1,109	0	0	49.61	3.02	3.02	.00	42179
22	1,075	0	0	49.61	3.02	3.02	.00	40885
23	1,043	0	0	49.61	3.02	3.02	.00	39668
24	1,011	0	0	49.61	3.02	3.02	.00	38451
25	981	0	0	49.61	3.02	3.02	.00	37310
26	951	0	0	49.61	3.02	3.02	.00	36169
	37,212	0	0					1,399,968

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	72439	35531	36,908	34,416	20652
2	0	0	71264	35532	35,732	28,974	17821
3	0	0	70093	35532	34,561	24,369	15376
4	0	0	68936	35532	33,404	20,481	13265
5	0	0	67793	35532	32,261	17,200	11443
6	0	0	66672	35532	31,140	14,437	9872
7	0	0	64656	35532	29,124	11,741	8398
8	0	0	62716	35532	27,184	9,530	7146
9	0	0	60853	35532	25,321	7,719	6082
10	0	0	59027	35532	23,495	6,228	5175
11	0	0	57278	35532	21,746	5,012	4405
12	0	0	55528	35532	19,996	4,008	3746
13	0	0	53855	35532	18,323	3,194	3187
14	0	0	52219	35532	16,687	2,529	2710
15	0	0	50660	35532	15,128	1,994	2307
16	0	0	49139	35532	13,607	1,559	1963
17	0	0	47655	35532	12,123	1,208	1670
18	0	0	46210	35532	10,678	925	1420
19	0	0	44841	35532	9,309	701	1209
20	0	0	43472	35532	7,940	520	1028
21	0	0	42179	35532	6,647	379	875
22	0	0	40885	35532	5,353	265	744
23	0	0	39668	35532	4,136	178	633
24	0	0	38451	35532	2,919	109	538
25	0	0	37310	35532	1,778	58	458
26	0	0	36169	35532	637	18	390
	0	0	1399968	923831	476,137	197,752	142513

$/BBLRESV: 6.93 EQUIP VAL: 4,391
$/BBLPROD: 0 WI OIL VAL: 197,752 RI OIL VAL: 142,513
WI PAYOUT: 5.9 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 344,650 WI TOTAL: 202,140 RI TOTAL: 142,510

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 51250 - ROSENAUER, MATTIE W#9-13 FULL WI DECIMAL = .725000 #WELLS: 11
RRC#, WELL#.....: 37 - RRC DIST..: 01 FULL RI DECIMAL = .275000 DEPTH: 3712
OPERATOR#, AGENT#: 900277 -
OPERATOR NAME....: WATSON ENERGY INVEST
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/24/2026 MNRLSVIL

LEASE#, NAME.....: 11150 - BURNS, JANE -C- W#5-6,19-21,23 FULL WI DECIMAL = .810000 #WELLS: 17
RRC#, WELL#.....: 91 - RRC DIST..: 01 FULL RI DECIMAL = .190000 DEPTH: 3503
OPERATOR#, AGENT#: 900277 -
OPERATOR NAME....: WATSON ENERGY INVEST
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 4900 EOR.....:
ALT RRC#: 91 GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 47150 - OPPENHEIMER, JESSE D. FULL WI DECIMAL = .810000 #WELLS: 9
RRC#, WELL#.....: 96 - RRC DIST..: 01 FULL RI DECIMAL = .190000 DEPTH: 3280
OPERATOR#, AGENT#: 900277 -
OPERATOR NAME....: WATSON ENERGY INVEST
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.690000	
01	FRIO COUNTY	.690000	
34	PEARSALL ISD	.690000	
60	FRIO HOSPITAL DISTRI	.690000	
63	FRIO CO EMER SERVICE	.690000	
65	EVERGREEN UNDERGROUN	.690000	
83	CHAROLTTE ISD (ATASC	.310000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE:
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE:
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: 22.30 ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 56850 - THOMPSON, DENNIS W#9,11-15 FULL WI DECIMAL = .800000 #WELLS: 12
RRC#, WELL#.....: 108 - RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 3550
OPERATOR#, AGENT#: 900277 -
OPERATOR NAME....: WATSON ENERGY INVEST
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 51150 - ROCHE, LUCY FULL WI DECIMAL = .791771 #WELLS: 3
RRC#, WELL#.....: 122 - RRC DIST..: 01 FULL RI DECIMAL = .208229 DEPTH: 3717
OPERATOR#, AGENT#: 900277 -
OPERATOR NAME....: WATSON ENERGY INVEST
OIL FIELD#.....: 07850666
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 7100 EOR.....:
ALT RRC#: 122 GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82617 - IMN-SCHORP #6 W#F7H FULL WI DECIMAL = .893947 #WELLS: 1
RRC#, WELL#.....: 21400 - RRC DIST..: 01 FULL RI DECIMAL = .106053 DEPTH: 8487
OPERATOR#, AGENT#: 945936 -
OPERATOR NAME....: XTO ENERGY INC.
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.070000	790,260
01	FRIO COUNTY	.070000	790,260
34	PEARSALL ISD	.070000	790,260
60	FRIO HOSPITAL DISTRI	.070000	790,260
63	FRIO CO EMER SERVICE	.070000	790,260
65	EVERGREEN UNDERGROUN	.070000	790,260
80	LASALLE CO	.930000	10,499,140

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 5.22
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.22
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 276.0 D B: 1.000 De/Dt: 45.0 / 3.0
GAS: 673.0 D B: 1.000 De/Dt: 40.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 63,474
LAST YR GAS PROD: 115,049

REMARKS1:
REMARKS2: 7% FRIO 93% LA SALLE
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	73,588	188,187	0	47.26	4.48	4.48	.00	3108941
2	45,740	123,967	0	47.91	4.47	4.47	.00	1958999
3	33,274	92,593	0	48.59	4.47	4.47	.00	1445319
4	26,165	73,933	0	49.27	4.47	4.47	.00	1152431
5	21,567	61,547	0	49.98	4.47	4.47	.00	963602
6	18,343	52,721	0	50.68	4.47	4.47	.00	831034
7	15,960	46,114	0	50.68	4.47	4.47	.00	723072
8	14,126	40,978	0	50.68	4.47	4.47	.00	639982
9	12,669	36,871	0	50.68	4.47	4.47	.00	573972
10	11,484	33,514	0	50.68	4.47	4.47	.00	520285
11	10,506	30,718	0	50.68	4.47	4.47	.00	475977
12	9,677	28,352	0	50.68	4.47	4.47	.00	438419
13	8,970	26,324	0	50.68	4.47	4.47	.00	406388
14	8,360	24,569	0	50.68	4.47	4.47	.00	378752
15	7,828	23,032	0	50.68	4.47	4.47	.00	354649
16	7,362	21,674	0	50.68	4.47	4.47	.00	333537
17	6,943	20,469	0	50.68	4.47	4.47	.00	314554
18	6,572	19,392	0	50.68	4.47	4.47	.00	297746
19	6,238	18,422	0	50.68	4.47	4.47	.00	282614
20	5,940	17,542	0	50.68	4.47	4.47	.00	269113
21	5,663	16,746	0	50.68	4.47	4.47	.00	256564
22	5,414	16,018	0	50.68	4.47	4.47	.00	245283
23	5,185	15,350	0	50.68	4.47	4.47	.00	234908
24	4,974	14,737	0	50.68	4.47	4.47	.00	225348
25	4,781	14,168	0	50.68	4.47	4.47	.00	216604
26	4,602	13,644	0	50.68	4.47	4.47	.00	208495
27	4,437	13,155	0	50.68	4.47	4.47	.00	201019
28	4,279	12,702	0	50.68	4.47	4.47	.00	193861
	390,647	1,097,439	0					17,251,468

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	753667	0	3862608	95000	3,767,608	3,513,295	429182
2	495365	0	2454364	95000	2,359,364	1,913,137	239218
3	369996	0	1815315	95000	1,720,315	1,213,011	155203
4	295432	0	1447863	95000	1,352,863	829,495	108585
5	245938	0	1209540	95000	1,114,540	594,228	79572
6	210670	0	1041704	95000	946,704	438,911	60114
7	184269	0	907341	95000	812,341	327,495	45931
8	163746	0	803728	95000	708,728	248,452	35689
9	147334	0	721306	95000	626,306	190,923	28096
10	133920	0	654205	95000	559,205	148,234	22353
11	122747	0	598724	95000	503,724	116,108	17945
12	113293	0	551712	95000	456,712	91,543	14504
13	105189	0	511577	95000	416,577	72,606	11798
14	98176	0	476928	95000	381,928	57,885	9648
15	92035	0	446684	95000	351,684	46,348	7926
16	86608	0	420145	95000	325,145	37,262	6540
17	81793	0	396347	95000	301,347	30,030	5412
18	77489	0	375235	95000	280,235	24,282	4494
19	73613	0	356227	95000	261,227	19,683	3742
20	70097	0	339210	95000	244,210	16,000	3126
21	66916	0	323480	95000	228,480	13,018	2615
22	64007	0	309290	95000	214,290	10,616	2194
23	61338	0	296246	95000	201,246	8,669	1843
24	58888	0	284236	95000	189,236	7,088	1551
25	56615	0	273219	95000	178,219	5,807	1308
26	54521	0	263016	95000	168,016	4,759	1104
27	52567	0	253586	95000	158,586	3,906	934
28	50756	0	244617	95000	149,617	3,205	790
	4386985	0	21638453	2660000	18,978,453	9,985,996	1301417

$/BBLRESV: 22.80 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 7,961,425 RI OIL VAL: 1,037,566
WI PAYOUT: 4.7 GAS VAL: 2,024,561 GAS VAL: 263,849
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 11,289,400 WI TOTAL: 9,987,980 RI TOTAL: 1,301,420

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82618 - IMN-SCHORP #3 W#F4H FULL WI DECIMAL = .897735 #WELLS: 1
RRC#, WELL#.....: 21404 - RRC DIST..: 01 FULL RI DECIMAL = .102265 DEPTH: 8506
OPERATOR#, AGENT#: 945936 -
OPERATOR NAME....: XTO ENERGY INC.
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.070000	599,680
01	FRIO COUNTY	.070000	599,680
34	PEARSALL ISD	.070000	599,680
60	FRIO HOSPITAL DISTRI	.070000	599,680
63	FRIO CO EMER SERVICE	.070000	599,680
65	EVERGREEN UNDERGROUN	.070000	599,680
80	LASALLE CO	.930000	7,967,150

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 3.92
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.92
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 234.6 D B: 1.000 De/Dt: 45.0 / 3.0
GAS: 415.0 D B: 1.000 De/Dt: 40.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 51,275
LAST YR GAS PROD: 77,169

REMARKS1:
REMARKS2: 7% FRIO 93% LA SALLE
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	62,548	116,044	0	47.26	3.36	3.36	.00	2653721
2	38,879	76,442	0	47.91	3.36	3.36	.00	1672205
3	28,281	57,094	0	48.59	3.36	3.36	.00	1233644
4	22,241	45,588	0	49.27	3.36	3.36	.00	983751
5	18,332	37,951	0	49.98	3.35	3.35	.00	822535
6	15,592	32,508	0	50.68	3.35	3.35	.00	709392
7	13,566	28,433	0	50.68	3.35	3.35	.00	617215
8	12,006	25,266	0	50.68	3.35	3.35	.00	546239
9	10,767	22,735	0	50.68	3.35	3.35	.00	489868
10	9,762	20,664	0	50.68	3.35	3.35	.00	444144
11	8,929	18,939	0	50.68	3.35	3.35	.00	406245
12	8,224	17,479	0	50.68	3.35	3.35	.00	374169
13	7,625	16,230	0	50.68	3.35	3.35	.00	346916
14	7,105	15,147	0	50.68	3.35	3.35	.00	323258
15	6,655	14,201	0	50.68	3.35	3.35	.00	302784
16	6,255	13,364	0	50.68	3.35	3.35	.00	284585
17	5,900	12,621	0	50.68	3.35	3.35	.00	268434
18	5,584	11,957	0	50.68	3.35	3.35	.00	254056
19	5,301	11,355	0	50.68	3.35	3.35	.00	241181
20	5,046	10,816	0	50.68	3.35	3.35	.00	229579
21	4,813	10,324	0	50.68	3.35	3.35	.00	218978
22	4,600	9,872	0	50.68	3.35	3.35	.00	209287
23	4,406	9,463	0	50.68	3.35	3.35	.00	200461
24	4,228	9,084	0	50.68	3.35	3.35	.00	192362
25	4,064	8,734	0	50.68	3.35	3.35	.00	184901
26	3,908	8,410	0	50.68	3.35	3.35	.00	177803
27	3,770	8,112	0	50.68	3.35	3.35	.00	171524
28	3,637	7,829	0	50.68	3.35	3.35	.00	165473
	332,024	676,662	0					14,724,710

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	350034	0	3003755	95000	2,908,755	2,712,414	320474
2	230579	0	1902784	95000	1,807,784	1,465,878	178078
3	172218	0	1405862	95000	1,310,862	924,301	115414
4	137511	0	1121262	95000	1,026,262	629,242	80746
5	114134	0	936669	95000	841,669	448,744	59169
6	97765	0	807157	95000	712,157	330,170	44725
7	85510	0	702725	95000	607,725	245,004	34157
8	75985	0	622224	95000	527,224	184,823	26530
9	68374	0	558242	95000	463,242	141,215	20879
10	62145	0	506289	95000	411,289	109,025	16611
11	56957	0	463202	95000	368,202	84,870	13330
12	52567	0	426736	95000	331,736	66,493	10773
13	48810	0	395726	95000	300,726	52,414	8763
14	45553	0	368811	95000	273,811	41,499	7164
15	42708	0	345492	95000	250,492	33,012	5887
16	40191	0	324776	95000	229,776	26,332	4855
17	37957	0	306391	95000	211,391	21,066	4018
18	35960	0	290016	95000	195,016	16,898	3336
19	34149	0	275330	95000	180,330	13,588	2777
20	32528	0	262107	95000	167,107	10,948	2320
21	31049	0	250027	95000	155,027	8,833	1941
22	29689	0	238976	95000	143,976	7,132	1627
23	28459	0	228920	95000	133,920	5,770	1367
24	27319	0	219681	95000	124,681	4,670	1151
25	26267	0	211168	95000	116,168	3,785	971
26	25292	0	203095	95000	108,095	3,062	819
27	24396	0	195920	95000	100,920	2,485	693
28	23545	0	189018	95000	94,018	2,014	586
	2037651	0	16762361	2660000	14,102,361	7,595,687	969161

$/BBLRESV: 22.39 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 6,672,340 RI OIL VAL: 851,348
WI PAYOUT: 4.6 GAS VAL: 923,339 GAS VAL: 117,812
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 8,566,830 WI TOTAL: 7,597,670 RI TOTAL: 969,160

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82619 - IMN-SCHORP #8 W#F9H FULL WI DECIMAL = .891618 #WELLS: 1
RRC#, WELL#.....: 21407 - RRC DIST..: 01 FULL RI DECIMAL = .108382 DEPTH: 8484
OPERATOR#, AGENT#: 945936 -
OPERATOR NAME....: XTO ENERGY INC.
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.070000	649,230
01	FRIO COUNTY	.070000	649,230
34	PEARSALL ISD	.070000	649,230
60	FRIO HOSPITAL DISTRI	.070000	649,230
63	FRIO CO EMER SERVICE	.070000	649,230
65	EVERGREEN UNDERGROUN	.070000	649,230
80	LASALLE CO	.930000	8,625,530

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.79
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.79
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 247.5 D B: 1.000 De/Dt: 45.0 / 3.0
GAS: 419.0 D B: 1.000 De/Dt: 40.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 69,093
LAST YR GAS PROD: 84,493

REMARKS1:
REMARKS2: 7% FRIO 93% LA SALLE
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	65,989	117,160	0	47.26	4.11	4.11	.00	2780636
2	41,016	77,177	0	47.91	4.10	4.10	.00	1752098
3	29,835	57,643	0	48.59	4.10	4.10	.00	1292563
4	23,464	46,028	0	49.27	4.10	4.10	.00	1030774
5	19,337	38,316	0	49.98	4.10	4.10	.00	861716
6	16,448	32,822	0	50.68	4.10	4.10	.00	743239
7	14,313	28,707	0	50.68	4.10	4.10	.00	646764
8	12,667	25,512	0	50.68	4.10	4.10	.00	572386
9	11,361	22,953	0	50.68	4.10	4.10	.00	513372
10	10,300	20,864	0	50.68	4.10	4.10	.00	465428
11	9,418	19,121	0	50.68	4.10	4.10	.00	425573
12	8,679	17,650	0	50.68	4.10	4.10	.00	392180
13	8,043	16,387	0	50.68	4.10	4.10	.00	363441
14	7,497	15,294	0	50.68	4.10	4.10	.00	338768
15	7,018	14,337	0	50.68	4.10	4.10	.00	317124
16	6,599	13,492	0	50.68	4.10	4.10	.00	298190
17	6,225	12,741	0	50.68	4.10	4.10	.00	281290
18	5,892	12,070	0	50.68	4.10	4.10	.00	266243
19	5,592	11,465	0	50.68	4.10	4.10	.00	252687
20	5,324	10,919	0	50.68	4.10	4.10	.00	240577
21	5,078	10,424	0	50.68	4.10	4.10	.00	229461
22	4,854	9,967	0	50.68	4.10	4.10	.00	219339
23	4,649	9,554	0	50.68	4.10	4.10	.00	210075
24	4,461	9,170	0	50.68	4.10	4.10	.00	201580
25	4,287	8,819	0	50.68	4.10	4.10	.00	193718
26	4,126	8,492	0	50.68	4.10	4.10	.00	186442
27	3,978	8,186	0	50.68	4.10	4.10	.00	179755
28	3,838	7,904	0	50.68	4.10	4.10	.00	173428
	350,288	683,174	0					15,428,847

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	429339	0	3209975	95000	3,114,975	2,904,714	365451
2	282131	0	2034229	95000	1,939,229	1,572,463	203153
3	210722	0	1503285	95000	1,408,285	992,996	131692
4	168262	0	1199036	95000	1,104,036	676,928	92139
5	140069	0	1001785	95000	906,785	483,461	67526
6	119985	0	863224	95000	768,224	356,164	51042
7	104942	0	751706	95000	656,706	264,751	38989
8	93263	0	665649	95000	570,649	200,047	30285
9	83908	0	597280	95000	502,280	153,115	23838
10	76271	0	541699	95000	446,699	118,411	18964
11	69899	0	495472	95000	400,472	92,309	15216
12	64522	0	456702	95000	361,702	72,500	12303
13	59905	0	423346	95000	328,346	57,228	10004
14	55909	0	394677	95000	299,677	45,419	8181
15	52411	0	369535	95000	274,535	36,181	6719
16	49322	0	347512	95000	252,512	28,938	5543
17	46576	0	327866	95000	232,866	23,205	4588
18	44123	0	310366	95000	215,366	18,661	3809
19	41912	0	294599	95000	199,599	15,040	3171
20	39916	0	280493	95000	185,493	12,153	2649
21	38106	0	267567	95000	172,567	9,833	2217
22	36436	0	255775	95000	160,775	7,965	1859
23	34926	0	245001	95000	150,001	6,462	1562
24	33522	0	235102	95000	140,102	5,248	1314
25	32239	0	225957	95000	130,957	4,267	1108
26	31044	0	217486	95000	122,486	3,470	936
27	29925	0	209680	95000	114,680	2,824	791
28	28894	0	202322	95000	107,322	2,299	670
	2498479	0	17927326	2660000	15,267,326	8,167,052	1105719

$/BBLRESV: 22.50 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 7,028,826 RI OIL VAL: 951,617
WI PAYOUT: 4.7 GAS VAL: 1,138,218 GAS VAL: 154,101
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 9,274,760 WI TOTAL: 8,169,040 RI TOTAL: 1,105,720

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82620 - IMN-SCHORP #5 W#F6H FULL WI DECIMAL = .895008 #WELLS: 1
RRC#, WELL#.....: 21408 - RRC DIST..: 01 FULL RI DECIMAL = .104992 DEPTH: 8499
OPERATOR#, AGENT#: 945936 -
OPERATOR NAME....: XTO ENERGY INC.
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.070000	596,420
01	FRIO COUNTY	.070000	596,420
34	PEARSALL ISD	.070000	596,420
60	FRIO HOSPITAL DISTRI	.070000	596,420
63	FRIO CO EMER SERVICE	.070000	596,420
65	EVERGREEN UNDERGROUN	.070000	596,420
80	LASALLE CO	.930000	7,923,900

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 3.92
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.92
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 235.7 D B: 1.000 De/Dt: 45.0 / 3.0
GAS: 383.0 D B: 1.000 De/Dt: 40.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 54,231
LAST YR GAS PROD: 75,655

REMARKS1:
REMARKS2: 7% FRIO 93% LA SALLE
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	62,844	107,095	0	47.26	3.36	3.36	.00	2658180
2	39,062	70,545	0	47.91	3.36	3.36	.00	1674972
3	28,414	52,691	0	48.59	3.36	3.36	.00	1235680
4	22,346	42,074	0	49.27	3.36	3.36	.00	985393
5	18,417	35,024	0	49.98	3.35	3.35	.00	823838
6	15,665	30,000	0	50.68	3.35	3.35	.00	710549
7	13,630	26,238	0	50.68	3.35	3.35	.00	618243
8	12,064	23,316	0	50.68	3.35	3.35	.00	547211
9	10,820	20,979	0	50.68	3.35	3.35	.00	490784
10	9,807	19,070	0	50.68	3.35	3.35	.00	444836
11	8,970	17,480	0	50.68	3.35	3.35	.00	406870
12	8,264	16,133	0	50.68	3.35	3.35	.00	374847
13	7,660	14,978	0	50.68	3.35	3.35	.00	347450
14	7,139	13,979	0	50.68	3.35	3.35	.00	323818
15	6,683	13,105	0	50.68	3.35	3.35	.00	303134
16	6,285	12,332	0	50.68	3.35	3.35	.00	285081
17	5,928	11,647	0	50.68	3.35	3.35	.00	268888
18	5,610	11,032	0	50.68	3.35	3.35	.00	254464
19	5,327	10,481	0	50.68	3.35	3.35	.00	241627
20	5,069	9,981	0	50.68	3.35	3.35	.00	229925
21	4,837	9,525	0	50.68	3.35	3.35	.00	219402
22	4,623	9,112	0	50.68	3.35	3.35	.00	209695
23	4,427	8,732	0	50.68	3.35	3.35	.00	200804
24	4,248	8,383	0	50.68	3.35	3.35	.00	192685
25	4,082	8,060	0	50.68	3.35	3.35	.00	185155
26	3,930	7,764	0	50.68	3.35	3.35	.00	178261
27	3,786	7,484	0	50.68	3.35	3.35	.00	171729
28	3,657	7,225	0	50.68	3.35	3.35	.00	165878
	333,594	624,465	0					14,749,399

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	322059	0	2980239	95000	2,885,239	2,690,486	327438
2	212145	0	1887117	95000	1,792,117	1,453,174	181875
3	158454	0	1394134	95000	1,299,134	916,032	117861
4	126526	0	1111919	95000	1,016,919	623,514	82459
5	105012	0	928850	95000	833,850	444,576	60422
6	89948	0	800497	95000	705,497	327,083	45678
7	78669	0	696912	95000	601,912	242,661	34884
8	69908	0	617119	95000	522,119	183,034	27096
9	62901	0	553685	95000	458,685	139,825	21326
10	57177	0	502013	95000	407,013	107,891	16961
11	52410	0	459280	95000	364,280	83,966	13611
12	48371	0	423218	95000	328,218	65,788	11002
13	44908	0	392358	95000	297,358	51,826	8948
14	41913	0	365731	95000	270,731	41,032	7316
15	39292	0	342426	95000	247,426	32,608	6008
16	36975	0	322056	95000	227,056	26,020	4957
17	34921	0	303809	95000	208,809	20,808	4103
18	33077	0	287541	95000	192,541	16,683	3406
19	31425	0	273052	95000	178,052	13,417	2836
20	29926	0	259851	95000	164,851	10,801	2368
21	28559	0	247961	95000	152,961	8,716	1982
22	27320	0	237015	95000	142,015	7,035	1663
23	26181	0	226985	95000	131,985	5,686	1396
24	25135	0	217820	95000	122,820	4,601	1176
25	24166	0	209321	95000	114,321	3,724	990
26	23279	0	201540	95000	106,540	3,018	837
27	22439	0	194168	95000	99,168	2,442	708
28	21663	0	187541	95000	92,541	1,982	599
	1874759	0	16624158	2660000	13,964,158	7,528,429	989906

$/BBLRESV: 22.37 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 6,679,418 RI OIL VAL: 878,270
WI PAYOUT: 4.6 GAS VAL: 849,004 GAS VAL: 111,635
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 8,520,320 WI TOTAL: 7,530,410 RI TOTAL: 989,910

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82621 - IMN-SCHORP #2 W#F3H FULL WI DECIMAL = .899264 #WELLS: 1
RRC#, WELL#.....: 21409 - RRC DIST..: 01 FULL RI DECIMAL = .100736 DEPTH: 8492
OPERATOR#, AGENT#: 945936 -
OPERATOR NAME....: XTO ENERGY INC.
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.070000	840,220
01	FRIO COUNTY	.070000	840,220
34	PEARSALL ISD	.070000	840,220
60	FRIO HOSPITAL DISTRI	.070000	840,220
63	FRIO CO EMER SERVICE	.070000	840,220
65	EVERGREEN UNDERGROUN	.070000	840,220
80	LASALLE CO	.930000	11,162,900

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.80
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.80
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 280.7 D B: 1.000 De/Dt: 40.0 / 3.0
GAS: 550.0 D B: 1.000 De/Dt: 40.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 59,837
LAST YR GAS PROD: 72,763

REMARKS1:
REMARKS2: 7% FRIO 93% LA SALLE
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	78,487	153,794	0	47.26	4.12	4.12	.00	3335636
2	51,700	101,310	0	47.91	4.11	4.11	.00	2227429
3	38,617	75,668	0	48.59	4.11	4.11	.00	1687379
4	30,833	60,421	0	49.27	4.11	4.11	.00	1366110
5	25,666	50,299	0	49.98	4.11	4.11	.00	1153564
6	21,986	43,085	0	50.68	4.11	4.11	.00	1002005
7	19,231	37,685	0	50.68	4.11	4.11	.00	876447
8	17,088	33,488	0	50.68	4.11	4.11	.00	778780
9	15,375	30,131	0	50.68	4.11	4.11	.00	700711
10	13,973	27,388	0	50.68	4.11	4.11	.00	636815
11	12,807	25,103	0	50.68	4.11	4.11	.00	583675
12	11,822	23,168	0	50.68	4.11	4.11	.00	538784
13	10,976	21,512	0	50.68	4.11	4.11	.00	500228
14	10,242	20,078	0	50.68	4.11	4.11	.00	466776
15	9,605	18,822	0	50.68	4.11	4.11	.00	437745
16	9,037	17,714	0	50.68	4.11	4.11	.00	411859
17	8,534	16,727	0	50.68	4.11	4.11	.00	388934
18	8,084	15,847	0	50.68	4.11	4.11	.00	368426
19	7,681	15,053	0	50.68	4.11	4.11	.00	350059
20	7,313	14,335	0	50.68	4.11	4.11	.00	333288
21	6,981	13,683	0	50.68	4.11	4.11	.00	318157
22	6,674	13,092	0	50.68	4.11	4.11	.00	304166
23	6,400	12,543	0	50.68	4.11	4.11	.00	291678
24	6,143	12,041	0	50.68	4.11	4.11	.00	279965
25	5,906	11,577	0	50.68	4.11	4.11	.00	269164
26	5,688	11,147	0	50.68	4.11	4.11	.00	259229
27	5,485	10,749	0	50.68	4.11	4.11	.00	249977
28	5,293	10,380	0	50.68	4.11	4.11	.00	241227
	457,627	896,840	0					20,358,213

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	569802	0	3905438	95000	3,810,438	3,553,234	409748
2	374439	0	2601868	95000	2,506,868	2,032,744	239458
3	279667	0	1967046	95000	1,872,046	1,319,998	158799
4	223315	0	1589425	95000	1,494,425	916,291	112556
5	185904	0	1339468	95000	1,244,468	663,500	83206
6	159241	0	1161246	95000	1,066,246	494,333	63276
7	139283	0	1015730	95000	920,730	371,192	48551
8	123771	0	902551	95000	807,551	283,095	37843
9	111363	0	812074	95000	717,074	218,592	29868
10	101225	0	738040	95000	643,040	170,457	23811
11	92780	0	676455	95000	581,455	134,026	19145
12	85628	0	624412	95000	529,412	106,116	15501
13	79508	0	579736	95000	484,736	84,485	12625
14	74208	0	540984	95000	445,984	67,593	10334
15	69566	0	507311	95000	412,311	54,339	8501
16	65470	0	477329	95000	382,329	43,815	7016
17	61823	0	450757	95000	355,757	35,451	5812
18	58570	0	426996	95000	331,996	28,767	4829
19	55636	0	405695	95000	310,695	23,410	4025
20	52982	0	386270	95000	291,270	19,084	3362
21	50572	0	368729	95000	273,729	15,597	2815
22	48388	0	352554	95000	257,554	12,759	2361
23	46359	0	338037	95000	243,037	10,470	1985
24	44503	0	324468	95000	229,468	8,596	1672
25	42788	0	311952	95000	216,952	7,068	1410
26	41199	0	300428	95000	205,428	5,819	1191
27	39728	0	289705	95000	194,705	4,796	1007
28	38364	0	279591	95000	184,591	3,954	853
	3316082	0	23674295	2660000	21,014,295	10,689,581	1311560

$/BBLRESV: 22.34 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 9,192,281 RI OIL VAL: 1,127,848
WI PAYOUT: 4.8 GAS VAL: 1,497,290 GAS VAL: 183,710
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 12,003,120 WI TOTAL: 10,691,560 RI TOTAL: 1,311,560

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82622 - IMN-SCHORP #17 W#G9H FULL WI DECIMAL = .882781 #WELLS: 1
RRC#, WELL#.....: 21587 - RRC DIST..: 01 FULL RI DECIMAL = .117219 DEPTH: 8472
OPERATOR#, AGENT#: 945936 -
OPERATOR NAME....: XTO ENERGY INC.
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.070000	772,000
01	FRIO COUNTY	.070000	772,000
34	PEARSALL ISD	.070000	772,000
60	FRIO HOSPITAL DISTRI	.070000	772,000
63	FRIO CO EMER SERVICE	.070000	772,000
65	EVERGREEN UNDERGROUN	.070000	772,000
80	LASALLE CO	.930000	10,256,560

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.71
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 263.8 D B: 1.000 De/Dt: 40.0 / 3.0
GAS: 459.0 D B: 1.000 De/Dt: 40.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 100,932
LAST YR GAS PROD: 92,044

REMARKS1:
REMARKS2: 7% FRIO 93% LA SALLE
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	73,764	128,347	0	47.26	4.04	4.04	.00	3077451
2	48,590	84,547	0	47.91	4.04	4.04	.00	2055067
3	36,291	63,149	0	48.59	4.03	4.03	.00	1556678
4	28,977	50,422	0	49.27	4.03	4.03	.00	1260344
5	24,123	41,976	0	49.98	4.03	4.03	.00	1064340
6	20,662	35,957	0	50.68	4.03	4.03	.00	924404
7	18,071	31,447	0	50.68	4.03	4.03	.00	808485
8	16,061	27,946	0	50.68	4.03	4.03	.00	718559
9	14,449	25,144	0	50.68	4.03	4.03	.00	646439
10	13,132	22,856	0	50.68	4.03	4.03	.00	587517
11	12,036	20,949	0	50.68	4.03	4.03	.00	538483
12	11,109	19,334	0	50.68	4.03	4.03	.00	497009
13	10,317	17,952	0	50.68	4.03	4.03	.00	461576
14	9,626	16,754	0	50.68	4.03	4.03	.00	430661
15	9,026	15,707	0	50.68	4.03	4.03	.00	403817
16	8,492	14,781	0	50.68	4.03	4.03	.00	379926
17	8,023	13,959	0	50.68	4.03	4.03	.00	358944
18	7,598	13,224	0	50.68	4.03	4.03	.00	339930
19	7,218	12,562	0	50.68	4.03	4.03	.00	322929
20	6,873	11,964	0	50.68	4.03	4.03	.00	307494
21	6,560	11,419	0	50.68	4.03	4.03	.00	293490
22	6,275	10,922	0	50.68	4.03	4.03	.00	280739
23	6,013	10,470	0	50.68	4.03	4.03	.00	269018
24	5,772	10,048	0	50.68	4.03	4.03	.00	258235
25	5,550	9,661	0	50.68	4.03	4.03	.00	248303
26	5,345	9,304	0	50.68	4.03	4.03	.00	239132
27	5,153	8,971	0	50.68	4.03	4.03	.00	230542
28	4,975	8,660	0	50.68	4.03	4.03	.00	222578
	430,081	748,432	0					18,782,090

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	457741	0	3535192	95000	3,440,192	3,207,979	439651
2	301531	0	2356598	95000	2,261,598	1,833,862	257084
3	224659	0	1781337	95000	1,686,337	1,189,053	170462
4	179382	0	1439726	95000	1,344,726	824,505	120854
5	149334	0	1213674	95000	1,118,674	596,432	89366
6	127921	0	1052325	95000	957,325	443,835	67970
7	111876	0	920361	95000	825,361	332,744	52147
8	99421	0	817980	95000	722,980	253,448	40653
9	89452	0	735891	95000	640,891	195,369	32083
10	81313	0	668830	95000	573,830	152,111	25579
11	74528	0	613011	95000	518,011	119,401	20564
12	68783	0	565792	95000	470,792	94,366	16649
13	63866	0	525442	95000	430,442	75,022	13564
14	59604	0	490265	95000	395,265	59,906	11100
15	55879	0	459696	95000	364,696	48,063	9130
16	52585	0	432511	95000	337,511	38,679	7535
17	49661	0	408605	95000	313,605	31,251	6245
18	47046	0	386976	95000	291,976	25,299	5188
19	44691	0	367620	95000	272,620	20,542	4323
20	42563	0	350057	95000	255,057	16,711	3611
21	40624	0	334114	95000	239,114	13,624	3024
22	38856	0	319595	95000	224,595	11,127	2536
23	37248	0	306266	95000	211,266	9,101	2132
24	35747	0	293982	95000	198,982	7,454	1795
25	34370	0	282673	95000	187,673	6,114	1514
26	33100	0	272232	95000	177,232	5,021	1280
27	31915	0	262457	95000	167,457	4,125	1083
28	30809	0	253387	95000	158,387	3,393	916
	2664505	0	21446595	2660000	18,786,595	9,618,537	1408038

$/BBLRESV: 22.19 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 8,423,530 RI OIL VAL: 1,233,103
WI PAYOUT: 4.8 GAS VAL: 1,194,997 GAS VAL: 174,933
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 11,028,560 WI TOTAL: 9,620,520 RI TOTAL: 1,408,040

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82623 - IMN-SCHORP #9 W#G1H FULL WI DECIMAL = .890577 #WELLS: 1
RRC#, WELL#.....: 21589 - RRC DIST..: 01 FULL RI DECIMAL = .109423 DEPTH: 8485
OPERATOR#, AGENT#: 945936 -
OPERATOR NAME....: XTO ENERGY INC.
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.070000	829,710
01	FRIO COUNTY	.070000	829,710
34	PEARSALL ISD	.070000	829,710
60	FRIO HOSPITAL DISTRI	.070000	829,710
63	FRIO CO EMER SERVICE	.070000	829,710
65	EVERGREEN UNDERGROUN	.070000	829,710
80	LASALLE CO	.930000	11,023,220

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.78
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.78
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 275.2 D B: 1.000 De/Dt: 40.0 / 3.0
GAS: 570.0 D B: 1.000 De/Dt: 40.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 154,062
LAST YR GAS PROD: 113,378

REMARKS1:
REMARKS2: 7% FRIO 93% LA SALLE
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	76,948	159,387	0	47.26	4.10	4.10	.00	3238639
2	50,689	104,992	0	47.91	4.10	4.10	.00	2162775
3	37,858	78,422	0	48.59	4.10	4.10	.00	1638234
4	30,228	62,619	0	49.27	4.10	4.10	.00	1326366
5	25,164	52,125	0	49.98	4.10	4.10	.00	1120076
6	21,555	44,652	0	50.68	4.10	4.10	.00	972873
7	18,852	39,053	0	50.68	4.10	4.10	.00	850875
8	16,752	34,707	0	50.68	4.10	4.10	.00	756092
9	15,074	31,225	0	50.68	4.10	4.10	.00	680357
10	13,700	28,385	0	50.68	4.10	4.10	.00	618342
11	12,556	26,016	0	50.68	4.10	4.10	.00	566708
12	11,589	24,011	0	50.68	4.10	4.10	.00	523063
13	10,760	22,296	0	50.68	4.10	4.10	.00	485647
14	10,043	20,808	0	50.68	4.10	4.10	.00	453285
15	9,412	19,506	0	50.68	4.10	4.10	.00	424805
16	8,861	18,357	0	50.68	4.10	4.10	.00	399936
17	8,367	17,335	0	50.68	4.10	4.10	.00	377640
18	7,928	16,422	0	50.68	4.10	4.10	.00	357826
19	7,529	15,602	0	50.68	4.10	4.10	.00	339817
20	7,171	14,856	0	50.68	4.10	4.10	.00	323659
21	6,844	14,181	0	50.68	4.10	4.10	.00	308900
22	6,545	13,564	0	50.68	4.10	4.10	.00	295405
23	6,273	12,998	0	50.68	4.10	4.10	.00	283128
24	6,022	12,479	0	50.68	4.10	4.10	.00	271800
25	5,790	11,999	0	50.68	4.10	4.10	.00	261328
26	5,576	11,552	0	50.68	4.10	4.10	.00	251670
27	5,376	11,140	0	50.68	4.10	4.10	.00	242643
28	5,190	10,756	0	50.68	4.10	4.10	.00	234248
	448,652	929,445	0					19,766,137

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	581980	0	3820619	95000	3,725,619	3,474,140	439664
2	383364	0	2546139	95000	2,451,139	1,987,555	257018
3	286347	0	1924581	95000	1,829,581	1,290,056	170416
4	228645	0	1555011	95000	1,460,011	895,191	120783
5	190327	0	1310403	95000	1,215,403	648,004	89283
6	163041	0	1135914	95000	1,040,914	482,589	67889
7	142597	0	993472	95000	898,472	362,219	52085
8	126728	0	882820	95000	787,820	276,178	40599
9	114014	0	794371	95000	699,371	213,196	32046
10	103644	0	721986	95000	626,986	166,202	25549
11	94994	0	661702	95000	566,702	130,625	20540
12	87673	0	610736	95000	515,736	103,374	16629
13	81411	0	567058	95000	472,058	82,275	13545
14	75978	0	529263	95000	434,263	65,817	11089
15	71224	0	496029	95000	401,029	52,852	9116
16	67028	0	466964	95000	371,964	42,627	7529
17	63296	0	440936	95000	345,936	34,472	6236
18	59963	0	417789	95000	322,789	27,969	5183
19	56969	0	396786	95000	301,786	22,740	4318
20	54245	0	377904	95000	282,904	18,536	3607
21	51780	0	360680	95000	265,680	15,139	3021
22	49527	0	344932	95000	249,932	12,382	2534
23	47460	0	330588	95000	235,588	10,149	2130
24	45565	0	317365	95000	222,365	8,329	1794
25	43813	0	305141	95000	210,141	6,847	1513
26	42181	0	293851	95000	198,851	5,633	1277
27	40676	0	283319	95000	188,319	4,638	1081
28	39274	0	273522	95000	178,522	3,824	915
	3393744	0	23159881	2660000	20,499,881	10,443,558	1407389

$/BBLRESV: 22.31 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 8,913,201 RI OIL VAL: 1,201,156
WI PAYOUT: 4.8 GAS VAL: 1,530,347 GAS VAL: 206,232
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 11,852,930 WI TOTAL: 10,445,540 RI TOTAL: 1,407,390

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82624 - IMN-SCHORP #18 W#G1H FULL WI DECIMAL = .883528 #WELLS: 1
RRC#, WELL#.....: 21590 - RRC DIST..: 01 FULL RI DECIMAL = .116472 DEPTH: 8460
OPERATOR#, AGENT#: 945936 -
OPERATOR NAME....: XTO ENERGY INC.
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.060000	876,940
01	FRIO COUNTY	.060000	876,940
34	PEARSALL ISD	.060000	876,940
60	FRIO HOSPITAL DISTRI	.060000	876,940
63	FRIO CO EMER SERVICE	.060000	876,940
65	EVERGREEN UNDERGROUN	.060000	876,940
80	LASALLE CO	.940000	13,738,710

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.73
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.73
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 393.7 D B: 1.000 De/Dt: 45.0 / 3.0
GAS: 509.0 D B: 1.000 De/Dt: 40.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 138,976
LAST YR GAS PROD: 106,962

REMARKS1:
REMARKS2: 6% FRIO 94% LA SALLE
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	104,973	142,327	0	47.26	4.06	4.06	.00	4383204
2	65,249	93,758	0	47.91	4.05	4.05	.00	2761979
3	47,465	70,028	0	48.59	4.05	4.05	.00	2037702
4	37,327	55,915	0	49.27	4.05	4.05	.00	1624898
5	30,766	46,546	0	49.98	4.05	4.05	.00	1358587
6	26,168	39,872	0	50.68	4.05	4.05	.00	1171730
7	22,770	34,874	0	50.68	4.05	4.05	.00	1019577
8	20,154	30,991	0	50.68	4.05	4.05	.00	902440
9	18,075	27,884	0	50.68	4.05	4.05	.00	809348
10	16,388	25,345	0	50.68	4.05	4.05	.00	733809
11	14,987	23,232	0	50.68	4.05	4.05	.00	671076
12	13,806	21,442	0	50.68	4.05	4.05	.00	618194
13	12,799	19,907	0	50.68	4.05	4.05	.00	573103
14	11,929	18,580	0	50.68	4.05	4.05	.00	534147
15	11,168	17,418	0	50.68	4.05	4.05	.00	500072
16	10,500	16,392	0	50.68	4.05	4.05	.00	470161
17	9,906	15,481	0	50.68	4.05	4.05	.00	443563
18	9,379	14,664	0	50.68	4.05	4.05	.00	419965
19	8,902	13,931	0	50.68	4.05	4.05	.00	398607
20	8,472	13,267	0	50.68	4.05	4.05	.00	379352
21	8,080	12,662	0	50.68	4.05	4.05	.00	361800
22	7,724	12,112	0	50.68	4.05	4.05	.00	345859
23	7,399	11,608	0	50.68	4.05	4.05	.00	331307
24	7,104	11,144	0	50.68	4.05	4.05	.00	318097
25	6,823	10,714	0	50.68	4.05	4.05	.00	305515
26	6,568	10,316	0	50.68	4.05	4.05	.00	294097
27	6,330	9,949	0	50.68	4.05	4.05	.00	283440
28	6,109	9,604	0	50.68	4.05	4.05	.00	273544
	557,320	829,963	0					24,325,173

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	510545	0	4893749	95000	4,798,749	4,474,833	604215
2	335493	0	3097472	95000	3,002,472	2,434,615	335470
3	250580	0	2288282	95000	2,193,282	1,546,505	217394
4	200080	0	1824978	95000	1,729,978	1,060,719	152087
5	166555	0	1525142	95000	1,430,142	762,495	111490
6	142674	0	1314404	95000	1,219,404	565,340	84285
7	124789	0	1144366	95000	1,049,366	423,052	64370
8	110895	0	1013335	95000	918,335	321,931	49999
9	99777	0	909125	95000	814,125	248,177	39350
10	90692	0	824501	95000	729,501	193,377	31304
11	83131	0	754207	95000	659,207	151,947	25119
12	76726	0	694920	95000	599,920	120,248	20301
13	71233	0	644336	95000	549,336	95,743	16512
14	66485	0	600632	95000	505,632	76,633	13501
15	62327	0	562399	95000	467,399	61,598	11090
16	58655	0	528816	95000	433,816	49,715	9147
17	55395	0	498958	95000	403,958	40,254	7571
18	52472	0	472437	95000	377,437	32,705	6287
19	49849	0	448456	95000	353,456	26,633	5236
20	47473	0	426825	95000	331,825	21,742	4371
21	45308	0	407108	95000	312,108	17,784	3657
22	43340	0	389199	95000	294,199	14,575	3068
23	41537	0	372844	95000	277,844	11,969	2577
24	39876	0	357973	95000	262,973	9,851	2171
25	38338	0	343853	95000	248,853	8,107	1829
26	36914	0	331011	95000	236,011	6,686	1544
27	35600	0	319040	95000	224,040	5,518	1306
28	34366	0	307910	95000	212,910	4,560	1105
	2971105	0	27296278	2660000	24,636,278	12,787,312	1826356

$/BBLRESV: 23.14 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 11,395,451 RI OIL VAL: 1,627,563
WI PAYOUT: 4.7 GAS VAL: 1,391,848 GAS VAL: 198,792
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 14,615,650 WI TOTAL: 12,789,290 RI TOTAL: 1,826,360

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/21/2026 MNRLSVIL

LEASE#, NAME.....: 82625 - IMN-SCHORP #14 W#G6H FULL WI DECIMAL = .886834 #WELLS: 1
RRC#, WELL#.....: 21598 - RRC DIST..: 01 FULL RI DECIMAL = .113166 DEPTH: 8375
OPERATOR#, AGENT#: 945936 -
OPERATOR NAME....: XTO ENERGY INC.
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.070000	731,690
01	FRIO COUNTY	.070000	731,690
34	PEARSALL ISD	.070000	731,690
60	FRIO HOSPITAL DISTRI	.070000	731,690
63	FRIO CO EMER SERVICE	.070000	731,690
65	EVERGREEN UNDERGROUN	.070000	731,690
80	LASALLE CO	.930000	9,721,040

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.69
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.69
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 247.5 D B: 1.000 De/Dt: 40.0 / 3.0
GAS: 478.0 D B: 1.000 De/Dt: 40.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 106,615
LAST YR GAS PROD: 93,662

REMARKS1:
REMARKS2: 7% FRIO 93% LA SALLE
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	69,204	133,659	0	47.26	4.03	4.03	.00	2900462
2	45,585	88,046	0	47.91	4.03	4.03	.00	1936825
3	34,049	65,763	0	48.59	4.02	4.02	.00	1467214
4	27,185	52,509	0	49.27	4.02	4.02	.00	1187830
5	22,631	43,713	0	49.98	4.02	4.02	.00	1003096
6	19,385	37,445	0	50.68	4.02	4.02	.00	871254
7	16,953	32,751	0	50.68	4.02	4.02	.00	761948
8	15,066	29,104	0	50.68	4.02	4.02	.00	677138
9	13,557	26,187	0	50.68	4.02	4.02	.00	609316
10	12,322	23,802	0	50.68	4.02	4.02	.00	553809
11	11,292	21,816	0	50.68	4.02	4.02	.00	507516
12	10,423	20,135	0	50.68	4.02	4.02	.00	468459
13	9,677	18,694	0	50.68	4.02	4.02	.00	434930
14	9,031	17,447	0	50.68	4.02	4.02	.00	405896
15	8,466	16,356	0	50.68	4.02	4.02	.00	380502
16	7,967	15,394	0	50.68	4.02	4.02	.00	358075
17	7,523	14,537	0	50.68	4.02	4.02	.00	338119
18	7,128	13,771	0	50.68	4.02	4.02	.00	320366
19	6,770	13,083	0	50.68	4.02	4.02	.00	304276
20	6,448	12,459	0	50.68	4.02	4.02	.00	289804
21	6,156	11,892	0	50.68	4.02	4.02	.00	276680
22	5,887	11,374	0	50.68	4.02	4.02	.00	264590
23	5,640	10,899	0	50.68	4.02	4.02	.00	253488
24	5,415	10,463	0	50.68	4.02	4.02	.00	243376
25	5,207	10,061	0	50.68	4.02	4.02	.00	234027
26	5,014	9,689	0	50.68	4.02	4.02	.00	225353
27	4,834	9,342	0	50.68	4.02	4.02	.00	217263
28	4,667	9,019	0	50.68	4.02	4.02	.00	209757
	403,482	779,410	0					17,701,369

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	477689	0	3378151	95000	3,283,151	3,061,538	403741
2	314671	0	2251496	95000	2,156,496	1,748,638	236042
3	234450	0	1701664	95000	1,606,664	1,132,875	156488
4	187198	0	1375028	95000	1,280,028	784,837	110922
5	155840	0	1158936	95000	1,063,936	567,249	82008
6	133494	0	1004748	95000	909,748	421,778	62366
7	116760	0	878708	95000	783,708	315,952	47845
8	103758	0	780896	95000	685,896	240,448	37297
9	93359	0	702675	95000	607,675	185,244	29440
10	84856	0	638665	95000	543,665	144,114	23473
11	77776	0	585292	95000	490,292	113,012	18868
12	71783	0	540242	95000	445,242	89,245	15278
13	66645	0	501575	95000	406,575	70,862	12442
14	62200	0	468096	95000	373,096	56,546	10185
15	58310	0	438812	95000	343,812	45,311	8376
16	54881	0	412956	95000	317,956	36,437	6914
17	51825	0	389944	95000	294,944	29,391	5727
18	49095	0	369461	95000	274,461	23,782	4760
19	46642	0	350918	95000	255,918	19,283	3966
20	44417	0	334221	95000	239,221	15,673	3313
21	42396	0	319076	95000	224,076	12,768	2775
22	40549	0	305139	95000	210,139	10,410	2327
23	38856	0	292344	95000	197,344	8,502	1956
24	37301	0	280677	95000	185,677	6,955	1648
25	35868	0	269895	95000	174,895	5,698	1390
26	34542	0	259895	95000	164,895	4,672	1174
27	33305	0	250568	95000	155,568	3,832	993
28	32153	0	241910	95000	146,910	3,147	841
	2780619	0	20481988	2660000	17,821,988	9,158,199	1292555

$/BBLRESV: 22.12 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 7,914,882 RI OIL VAL: 1,117,078
WI PAYOUT: 4.8 GAS VAL: 1,243,308 GAS VAL: 175,476
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 10,452,730 WI TOTAL: 9,160,180 RI TOTAL: 1,292,550

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/21/2026 MNRLSVIL

LEASE#, NAME.....: 82626 - IMN-SCHORP #12 W#G4H FULL WI DECIMAL = .888467 #WELLS: 1
RRC#, WELL#.....: 21599 - RRC DIST..: 01 FULL RI DECIMAL = .111533 DEPTH: 8409
OPERATOR#, AGENT#: 945936 -
OPERATOR NAME....: XTO ENERGY INC.
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.070000	791,580
01	FRIO COUNTY	.070000	791,580
34	PEARSALL ISD	.070000	791,580
60	FRIO HOSPITAL DISTRI	.070000	791,580
63	FRIO CO EMER SERVICE	.070000	791,580
65	EVERGREEN UNDERGROUN	.070000	791,580
80	LASALLE CO	.930000	10,516,710

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.90
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.90
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 309.1 D B: 1.000 De/Dt: 50.0 / 3.0
GAS: 809.0 D B: 1.000 De/Dt: 45.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 139,509
LAST YR GAS PROD: 163,006

REMARKS1:
REMARKS2: 7% FRIO 93% LA SALLE
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	78,171	215,710	0	47.26	4.20	4.20	.00	3282318
2	45,736	134,083	0	47.91	4.20	4.20	.00	1946819
3	32,450	97,540	0	48.59	4.20	4.20	.00	1400886
4	25,170	76,707	0	49.27	4.20	4.20	.00	1101811
5	20,564	63,226	0	49.98	4.20	4.20	.00	913156
6	17,387	53,782	0	50.68	4.19	4.19	.00	782893
7	15,059	46,794	0	50.68	4.19	4.19	.00	678069
8	13,283	41,418	0	50.68	4.19	4.19	.00	598100
9	11,882	37,149	0	50.68	4.19	4.19	.00	535017
10	10,746	33,679	0	50.68	4.19	4.19	.00	483866
11	9,811	30,802	0	50.68	4.19	4.19	.00	441765
12	9,024	28,377	0	50.68	4.19	4.19	.00	406328
13	8,354	26,306	0	50.68	4.19	4.19	.00	376160
14	7,778	24,520	0	50.68	4.19	4.19	.00	350224
15	7,276	22,957	0	50.68	4.19	4.19	.00	327620
16	6,836	21,585	0	50.68	4.19	4.19	.00	307808
17	6,442	20,366	0	50.68	4.19	4.19	.00	290067
18	6,094	19,275	0	50.68	4.19	4.19	.00	274398
19	5,784	18,298	0	50.68	4.19	4.19	.00	260439
20	5,500	17,415	0	50.68	4.19	4.19	.00	247651
21	5,243	16,611	0	50.68	4.19	4.19	.00	236079
22	5,010	15,879	0	50.68	4.19	4.19	.00	225588
23	4,796	15,211	0	50.68	4.19	4.19	.00	215952
24	4,600	14,595	0	50.68	4.19	4.19	.00	207127
25	4,419	14,026	0	50.68	4.19	4.19	.00	198977
26	4,252	13,501	0	50.68	4.19	4.19	.00	191457
27	4,098	13,015	0	50.68	4.19	4.19	.00	184523
28	3,954	12,559	0	50.68	4.19	4.19	.00	178039
	379,719	1,145,386	0					16,643,137

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	804935	0	4087253	95000	3,992,253	3,722,776	480555
2	500339	0	2447158	95000	2,352,158	1,907,294	252388
3	363976	0	1764862	95000	1,669,862	1,177,436	159665
4	286237	0	1388048	95000	1,293,048	792,819	110155
5	235932	0	1149088	95000	1,054,088	561,997	79991
6	200213	0	983106	95000	888,106	411,744	60032
7	174199	0	852268	95000	757,268	305,292	45652
8	154186	0	752286	95000	657,286	230,418	35347
9	138294	0	673311	95000	578,311	176,293	27752
10	125376	0	609242	95000	514,242	136,315	22027
11	114666	0	556431	95000	461,431	106,360	17648
12	105638	0	511966	95000	416,966	83,576	14243
13	97929	0	474089	95000	379,089	66,072	11570
14	91280	0	441504	95000	346,504	52,516	9451
15	85461	0	413081	95000	318,081	41,920	7757
16	80354	0	388162	95000	293,162	33,596	6394
17	75816	0	365883	95000	270,883	26,993	5287
18	71755	0	346153	95000	251,153	21,763	4387
19	68118	0	328557	95000	233,557	17,599	3652
20	64830	0	312481	95000	217,481	14,249	3047
21	61837	0	297916	95000	202,916	11,563	2549
22	59112	0	284700	95000	189,700	9,397	2137
23	56626	0	272578	95000	177,578	7,650	1795
24	54332	0	261459	95000	166,459	6,235	1510
25	52214	0	251191	95000	156,191	5,088	1272
26	50260	0	241717	95000	146,717	4,156	1074
27	48451	0	232974	95000	137,974	3,399	908
28	46753	0	224792	95000	129,792	2,780	769
	4269119	0	20912256	2660000	18,252,256	9,937,296	1369014

$/BBLRESV: 23.44 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 7,908,647 RI OIL VAL: 1,089,537
WI PAYOUT: 4.6 GAS VAL: 2,028,639 GAS VAL: 279,476
RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 11,308,290 WI TOTAL: 9,939,280 RI TOTAL: 1,369,010

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/21/2026 MNRLSVIL

LEASE#, NAME.....: 82627 - IMN-SCHORP #11 W#G3H FULL WI DECIMAL = .889562 #WELLS: 1
RRC#, WELL#.....: 21606 - RRC DIST..: 01 FULL RI DECIMAL = .110438 DEPTH: 8472
OPERATOR#, AGENT#: 945936 -
OPERATOR NAME....: XTO ENERGY INC.
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.070000	756,240
01	FRIO COUNTY	.070000	756,240
34	PEARSALL ISD	.070000	756,240
60	FRIO HOSPITAL DISTRI	.070000	756,240
63	FRIO CO EMER SERVICE	.070000	756,240
65	EVERGREEN UNDERGROUN	.070000	756,240
80	LASALLE CO	.930000	10,047,130

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.98
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.98
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 283.6 D B: 1.000 De/Dt: 50.0 / 3.0
GAS: 796.0 D B: 1.000 De/Dt: 40.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 126,814
LAST YR GAS PROD: 161,290

REMARKS1:
REMARKS2: 7% FRIO 93% LA SALLE
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	71,723	222,583	0	47.26	4.27	4.27	.00	3015285
2	41,964	146,623	0	47.91	4.27	4.27	.00	1788460
3	29,773	109,517	0	48.59	4.27	4.27	.00	1286903
4	23,093	87,447	0	49.27	4.27	4.27	.00	1012137
5	18,868	72,797	0	49.98	4.26	4.26	.00	838877
6	15,951	62,358	0	50.68	4.26	4.26	.00	719119
7	13,817	54,541	0	50.68	4.26	4.26	.00	622912
8	12,185	48,467	0	50.68	4.26	4.26	.00	549336
9	10,902	43,610	0	50.68	4.26	4.26	.00	491495
10	9,861	39,642	0	50.68	4.26	4.26	.00	444563
11	9,001	36,333	0	50.68	4.26	4.26	.00	405792
12	8,280	33,534	0	50.68	4.26	4.26	.00	373287
13	7,667	31,137	0	50.68	4.26	4.26	.00	345651
14	7,136	29,061	0	50.68	4.26	4.26	.00	321712
15	6,678	27,240	0	50.68	4.26	4.26	.00	301064
16	6,269	25,638	0	50.68	4.26	4.26	.00	282625
17	5,911	24,211	0	50.68	4.26	4.26	.00	266486
18	5,593	22,936	0	50.68	4.26	4.26	.00	252149
19	5,306	21,790	0	50.68	4.26	4.26	.00	239210
20	5,044	20,750	0	50.68	4.26	4.26	.00	227399
21	4,809	19,807	0	50.68	4.26	4.26	.00	216804
22	4,595	18,946	0	50.68	4.26	4.26	.00	207156
23	4,401	18,155	0	50.68	4.26	4.26	.00	198410
24	4,219	17,428	0	50.68	4.26	4.26	.00	190205
25	4,054	16,758	0	50.68	4.26	4.26	.00	182766
26	3,901	16,137	0	50.68	4.26	4.26	.00	175869
27	3,762	15,559	0	50.68	4.26	4.26	.00	169602
28	3,626	15,023	0	50.68	4.26	4.26	.00	163471
	348,389	1,298,028	0					15,288,745

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	845466	0	3860751	95000	3,765,751	3,511,562	448915
2	556937	0	2345397	95000	2,250,397	1,824,780	239223
3	415993	0	1702896	95000	1,607,896	1,133,743	152358
4	332161	0	1344298	95000	1,249,298	765,995	105504
5	275867	0	1114744	95000	1,019,744	543,687	76744
6	236308	0	955427	95000	860,427	398,911	57697
7	206685	0	829597	95000	734,597	296,153	43947
8	183667	0	733003	95000	638,003	223,658	34061
9	165262	0	656757	95000	561,757	171,246	26770
10	150225	0	594788	95000	499,788	132,483	21267
11	137685	0	543477	95000	448,477	103,374	17046
12	127078	0	500365	95000	405,365	81,251	13766
13	117995	0	463646	95000	368,646	64,252	11190
14	110128	0	431840	95000	336,840	51,051	9142
15	103227	0	404291	95000	309,291	40,762	7508
16	97156	0	379781	95000	284,781	32,636	6187
17	91748	0	358234	95000	263,234	26,231	5119
18	86917	0	339066	95000	244,066	21,148	4249
19	82574	0	321784	95000	226,784	17,088	3538
20	78633	0	306032	95000	211,032	13,826	2951
21	75059	0	291863	95000	196,863	11,218	2469
22	71797	0	278953	95000	183,953	9,113	2070
23	68799	0	267209	95000	172,209	7,419	1740
24	66044	0	256249	95000	161,249	6,041	1463
25	63505	0	246271	95000	151,271	4,928	1234
26	61152	0	237021	95000	142,021	4,023	1042
27	58961	0	228563	95000	133,563	3,290	881
28	56930	0	220401	95000	125,401	2,686	745
	4923959	0	20212704	2660000	17,552,704	9,502,555	1298826

$/BBLRESV: 23.19 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 7,187,657 RI OIL VAL: 982,422
WI PAYOUT: 4.6 GAS VAL: 2,314,889 GAS VAL: 316,403
RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 10,803,370 WI TOTAL: 9,504,540 RI TOTAL: 1,298,830

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/21/2026 MNRLSVIL

LEASE#, NAME.....: 82628 - IMN-SCHORP #15 W#G7H FULL WI DECIMAL = .885168 #WELLS: 1
RRC#, WELL#.....: 21631 - RRC DIST..: 01 FULL RI DECIMAL = .114832 DEPTH: 8439
OPERATOR#, AGENT#: 945936 -
OPERATOR NAME....: XTO ENERGY INC.
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.070000	589,450
01	FRIO COUNTY	.070000	589,450
34	PEARSALL ISD	.070000	589,450
60	FRIO HOSPITAL DISTRI	.070000	589,450
63	FRIO CO EMER SERVICE	.070000	589,450
65	EVERGREEN UNDERGROUN	.070000	589,450
80	LASALLE CO	.930000	7,831,160

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.77
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 210.6 D B: 1.000 De/Dt: 40.0 / 3.0
GAS: 285.0 D B: 1.000 De/Dt: 40.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 98,308
LAST YR GAS PROD: 80,974

REMARKS1:
REMARKS2: 7% FRIO 93% LA SALLE
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	58,884	79,690	0	47.26	4.10	4.10	.00	2463297
2	38,789	52,493	0	47.91	4.09	4.09	.00	1644979
3	28,972	39,208	0	48.59	4.09	4.09	.00	1246095
4	23,130	31,307	0	49.27	4.09	4.09	.00	1008751
5	19,256	26,060	0	49.98	4.09	4.09	.00	851899
6	16,492	22,323	0	50.68	4.09	4.09	.00	739836
7	14,427	19,524	0	50.68	4.09	4.09	.00	647200
8	12,818	17,352	0	50.68	4.09	4.09	.00	575019
9	11,535	15,609	0	50.68	4.09	4.09	.00	517464
10	10,483	14,188	0	50.68	4.09	4.09	.00	470271
11	9,608	13,004	0	50.68	4.09	4.09	.00	431018
12	8,869	12,003	0	50.68	4.09	4.09	.00	397866
13	8,234	11,145	0	50.68	4.09	4.09	.00	369380
14	7,683	10,403	0	50.68	4.09	4.09	.00	344662
15	7,201	9,751	0	50.68	4.09	4.09	.00	323039
16	6,779	9,176	0	50.68	4.09	4.09	.00	304108
17	6,402	8,665	0	50.68	4.09	4.09	.00	287196
18	6,064	8,208	0	50.68	4.09	4.09	.00	272033
19	5,760	7,798	0	50.68	4.09	4.09	.00	258395
20	5,486	7,425	0	50.68	4.09	4.09	.00	246104
21	5,236	7,087	0	50.68	4.09	4.09	.00	234889
22	5,010	6,780	0	50.68	4.09	4.09	.00	224750
23	4,799	6,496	0	50.68	4.09	4.09	.00	215285
24	4,606	6,236	0	50.68	4.09	4.09	.00	206627
25	4,429	5,997	0	50.68	4.09	4.09	.00	198686
26	4,266	5,773	0	50.68	4.09	4.09	.00	191374
27	4,110	5,567	0	50.68	4.09	4.09	.00	184376
28	3,969	5,375	0	50.68	4.09	4.09	.00	178051
	343,297	464,643	0					15,032,650

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	289210	0	2752507	95000	2,657,507	2,478,126	334438
2	190042	0	1835021	95000	1,740,021	1,410,931	195580
3	141946	0	1388041	95000	1,293,041	911,736	129771
4	113342	0	1122093	95000	1,027,093	629,751	92023
5	94346	0	946245	95000	851,245	453,849	68071
6	80817	0	820653	95000	725,653	336,427	51787
7	70683	0	717883	95000	622,883	251,116	39739
8	62820	0	637839	95000	542,839	190,297	30971
9	56510	0	573974	95000	478,974	146,010	24448
10	51365	0	521636	95000	426,636	113,093	19490
11	47079	0	478097	95000	383,097	88,304	15670
12	43455	0	441321	95000	346,321	69,417	12687
13	40349	0	409729	95000	314,729	54,854	10332
14	37662	0	382324	95000	287,324	43,547	8457
15	35302	0	358341	95000	263,341	34,706	6954
16	33220	0	337328	95000	242,328	27,771	5742
17	31370	0	318566	95000	223,566	22,278	4756
18	29716	0	301749	95000	206,749	17,915	3952
19	28231	0	286626	95000	191,626	14,439	3293
20	26881	0	272985	95000	177,985	11,661	2751
21	25657	0	260546	95000	165,546	9,432	2304
22	24546	0	249296	95000	154,296	7,644	1933
23	23518	0	238803	95000	143,803	6,195	1625
24	22576	0	229203	95000	134,203	5,027	1368
25	21711	0	220397	95000	125,397	4,086	1154
26	20900	0	212274	95000	117,274	3,322	975
27	20154	0	204530	95000	109,530	2,698	824
28	19459	0	197510	95000	102,510	2,195	698
	1682867	0	16715517	2660000	14,055,517	7,346,827	1071793

$/BBLRESV: 21.74 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 6,607,170 RI OIL VAL: 963,888
WI PAYOUT: 4.7 GAS VAL: 739,649 GAS VAL: 107,904
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 8,420,600 WI TOTAL: 7,348,810 RI TOTAL: 1,071,790

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81339 - SCHMIDT W#1-2 FULL WI DECIMAL = .800000 #WELLS: 2
RRC#, WELL#.....: 12920 - RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 7428
OPERATOR#, AGENT#: 953602 -
OPERATOR NAME....: ZORRA OIL & GAS
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	181,080
01	FRIO COUNTY	1.000000	181,080
34	PEARSALL ISD	1.000000	181,080
60	FRIO HOSPITAL DISTRI	1.000000	181,080
63	FRIO CO EMER SERVICE	1.000000	181,080
65	EVERGREEN UNDERGROUN	1.000000	181,080

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
4,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 4.2 D B: 1.410 De/Dt: 31.1 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 73,050
LAST YR RI VAL: 24,940
LAST YR 8/8 VAL: 97,990

LAST YR OIL PROD: 631
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,256	0	0	46.25	3.03	3.03	.00	46472
2	925	0	0	46.90	3.03	3.03	.00	34706
3	751	0	0	47.57	3.03	3.03	.00	28580
4	637	0	0	48.24	3.02	3.02	.00	24583
5	558	0	0	48.91	3.02	3.02	.00	21833
6	499	0	0	49.61	3.02	3.02	.00	19804
7	452	0	0	49.61	3.02	3.02	.00	17939
8	415	0	0	49.61	3.02	3.02	.00	16471
9	385	0	0	49.61	3.02	3.02	.00	15280
10	360	0	0	49.61	3.02	3.02	.00	14288
11	337	0	0	49.61	3.02	3.02	.00	13375
12	318	0	0	49.61	3.02	3.02	.00	12621
13	303	0	0	49.61	3.02	3.02	.00	12025
14	286	0	0	49.61	3.02	3.02	.00	11351
15	274	0	0	49.61	3.02	3.02	.00	10875
16	262	0	0	49.61	3.02	3.02	.00	10398
17	252	0	0	49.61	3.02	3.02	.00	10001
18	240	0	0	49.61	3.02	3.02	.00	9525
19	232	0	0	49.61	3.02	3.02	.00	9208
20	225	0	0	49.61	3.02	3.02	.00	8930
21	216	0	0	49.61	3.02	3.02	.00	8573
22	210	0	0	49.61	3.02	3.02	.00	8334
23	204	0	0	49.61	3.02	3.02	.00	8096
24	197	0	0	49.61	3.02	3.02	.00	7819
25	191	0	0	49.61	3.02	3.02	.00	7580
26	185	0	0	49.61	3.02	3.02	.00	7342
27	180	0	0	49.61	3.02	3.02	.00	7144
28	175	0	0	49.61	3.02	3.02	.00	6945
	10,525	0	0					410,098

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	46472	3800	42,672	39,620	10834
2	0	0	34706	3800	30,906	24,737	7036
3	0	0	28580	3800	24,780	17,098	5038
4	0	0	24583	3800	20,783	12,363	3768
5	0	0	21833	3800	18,033	9,247	2910
6	0	0	19804	3800	16,004	7,075	2295
7	0	0	17939	3800	14,139	5,388	1808
8	0	0	16471	3800	12,671	4,163	1444
9	0	0	15280	3800	11,480	3,251	1164
10	0	0	14288	3800	10,488	2,561	947
11	0	0	13375	3800	9,575	2,015	771
12	0	0	12621	3800	8,821	1,600	632
13	0	0	12025	3800	8,225	1,286	524
14	0	0	11351	3800	7,551	1,018	430
15	0	0	10875	3800	7,075	822	358
16	0	0	10398	3800	6,598	661	298
17	0	0	10001	3800	6,201	536	249
18	0	0	9525	3800	5,725	426	206
19	0	0	9208	3800	5,408	347	173
20	0	0	8930	3800	5,130	284	146
21	0	0	8573	3800	4,773	228	122
22	0	0	8334	3800	4,534	186	103
23	0	0	8096	3800	4,296	152	87
24	0	0	7819	3800	4,019	123	73
25	0	0	7580	3800	3,780	100	62
26	0	0	7342	3800	3,542	80	52
27	0	0	7144	3800	3,344	65	44
28	0	0	6945	3800	3,145	53	37
	0	0	410098	106400	303,698	135,485	41611

$/BBLRESV: 16.09 EQUIP VAL: 3,983
$/BBLPROD: 0 WI OIL VAL: 135,485 RI OIL VAL: 41,611
WI PAYOUT: 5.1 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 181,080 WI TOTAL: 139,470 RI TOTAL: 41,610

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81397 - VOGEL W#1 FULL WI DECIMAL = .780000 #WELLS: 1
RRC#, WELL#.....: 13080 - RRC DIST..: 01 FULL RI DECIMAL = .220000 DEPTH: 7140
OPERATOR#, AGENT#: 953602 -
OPERATOR NAME....: ZORRA OIL & GAS
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	16,130
01	FRIO COUNTY	1.000000	16,130
34	PEARSALL ISD	1.000000	16,130
60	FRIO HOSPITAL DISTRI	1.000000	16,130
63	FRIO CO EMER SERVICE	1.000000	16,130
65	EVERGREEN UNDERGROUN	1.000000	16,130

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	139	0	0	46.25	3.03	3.03	.00	5014
2	132	0	0	46.90	3.03	3.03	.00	4829
3	128	0	0	47.57	3.03	3.03	.00	4749
4	125	0	0	48.24	3.02	3.02	.00	4703
5	120	0	0	48.91	3.02	3.02	.00	4578
6	116	0	0	49.61	3.02	3.02	.00	4489
7	114	0	0	49.61	3.02	3.02	.00	4411
8	108	0	0	49.61	3.02	3.02	.00	4179
9	105	0	0	49.61	3.02	3.02	.00	4063
10	102	0	0	49.61	3.02	3.02	.00	3947
	1,189	0	0					44,962

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	5014	3800	1,214	1,127	1319
2	0	0	4829	3800	1,029	824	1104
3	0	0	4749	3800	949	655	945
4	0	0	4703	3800	903	537	814
5	0	0	4578	3800	778	399	688
6	0	0	4489	3800	689	305	587
7	0	0	4411	3800	611	233	502
8	0	0	4179	3800	379	125	413
9	0	0	4063	3800	263	74	349
10	0	0	3947	3800	147	36	295
	0	0	44962	38000	6,962	4,315	7016

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
4,000			

$/BBLRESV: 4.65 EQUIP VAL: 4,793
$/BBLPROD: 0 WI OIL VAL: 4,315 RI OIL VAL: 7,016
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 16,130 WI TOTAL: 9,110 RI TOTAL: 7,020

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .4 D B: .001 De/Dt: 3.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,050
LAST YR RI VAL: 5,640
LAST YR 8/8 VAL: 16,690

LAST YR OIL PROD: 185
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 81929 - NEWSOM W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16688 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5348
OPERATOR#, AGENT#: 953602 -
OPERATOR NAME....: ZORRA OIL & GAS
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	104,800
01	FRIO COUNTY	1.000000	104,800
34	PEARSALL ISD	1.000000	104,800
60	FRIO HOSPITAL DISTRI	1.000000	104,800
63	FRIO CO EMER SERVICE	1.000000	104,800
65	EVERGREEN UNDERGROUN	1.000000	104,800

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.8 D B: 1.520 De/Dt: 5.1 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 91,260
LAST YR RI VAL: 63,800
LAST YR 8/8 VAL: 155,060

LAST YR OIL PROD: 550
LAST YR GAS PROD:

REMARKS1: API 163-33575
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	635	0	0	46.25	3.03	3.03	.00	22027
2	603	0	0	46.90	3.03	3.03	.00	21211
3	575	0	0	47.57	3.03	3.03	.00	20515
4	550	0	0	48.24	3.02	3.02	.00	19899
5	528	0	0	48.91	3.02	3.02	.00	19368
6	509	0	0	49.61	3.02	3.02	.00	18939
7	488	0	0	49.61	3.02	3.02	.00	18157
8	473	0	0	49.61	3.02	3.02	.00	17599
9	458	0	0	49.61	3.02	3.02	.00	17041
10	442	0	0	49.61	3.02	3.02	.00	16446
11	429	0	0	49.61	3.02	3.02	.00	15962
12	416	0	0	49.61	3.02	3.02	.00	15478
13	404	0	0	49.61	3.02	3.02	.00	15032
14	392	0	0	49.61	3.02	3.02	.00	14585
15	384	0	0	49.61	3.02	3.02	.00	14288
16	372	0	0	49.61	3.02	3.02	.00	13841
17	361	0	0	49.61	3.02	3.02	.00	13432
18	350	0	0	49.61	3.02	3.02	.00	13023
19	349	0	0	49.61	3.02	3.02	.00	12985
20	339	0	0	49.61	3.02	3.02	.00	12613
21	329	0	0	49.61	3.02	3.02	.00	12241
22	319	0	0	49.61	3.02	3.02	.00	11869
23	309	0	0	49.61	3.02	3.02	.00	11497
24	300	0	0	49.61	3.02	3.02	.00	11162
25	291	0	0	49.61	3.02	3.02	.00	10827
26	282	0	0	49.61	3.02	3.02	.00	10493
27	274	0	0	49.61	3.02	3.02	.00	10195
28	266	0	0	49.61	3.02	3.02	.00	9897
	11,427	0	0					420,622

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	22027	9500	12,527	11,631	6846
2	0	0	21211	9500	11,711	9,374	5733
3	0	0	20515	9500	11,015	7,600	4822
4	0	0	19899	9500	10,399	6,186	4067
5	0	0	19368	9500	9,868	5,060	3442
6	0	0	18939	9500	9,439	4,173	2927
7	0	0	18157	9500	8,657	3,299	2440
8	0	0	17599	9500	8,099	2,661	2056
9	0	0	17041	9500	7,541	2,136	1731
10	0	0	16446	9500	6,946	1,696	1453
11	0	0	15962	9500	6,462	1,360	1226
12	0	0	15478	9500	5,978	1,085	1034
13	0	0	15032	9500	5,532	865	873
14	0	0	14585	9500	5,085	686	737
15	0	0	14288	9500	4,788	557	628
16	0	0	13841	9500	4,341	435	529
17	0	0	13432	9500	3,932	340	446
18	0	0	13023	9500	3,523	262	376
19	0	0	12985	9500	3,485	224	326
20	0	0	12613	9500	3,113	172	275
21	0	0	12241	9500	2,741	131	232
22	0	0	11869	9500	2,369	97	196
23	0	0	11497	9500	1,997	71	165
24	0	0	11162	9500	1,662	51	139
25	0	0	10827	9500	1,327	35	118
26	0	0	10493	9500	993	23	99
27	0	0	10195	9500	695	14	84
28	0	0	9897	9500	397	7	71
	0	0	420622	266000	154,622	60,231	43071

$/BBLRESV: 7.03 EQUIP VAL: 1,494
$/BBLPROD: 0 WI OIL VAL: 60,231 RI OIL VAL: 43,071
WI PAYOUT: 5.7 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 104,800 WI TOTAL: 61,730 RI TOTAL: 43,070

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 4/24/2026 MNRLSVIL

LEASE#, NAME.....: 10150 - BURNS, ELLA FULL WI DECIMAL = .750000 #WELLS: 5
RRC#, WELL#.....: 801 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3655
OPERATOR#, AGENT#: 070738 - 15
OPERATOR NAME....: BIGFOOT OIL LLC
OIL FIELD#.....: 50469001
OIL FIELD NAME...: KYOTE

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 4100 EOR.....:
ALT RRC#: 801 GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.900000	
01	FRIO COUNTY	.900000	
37	DEVINE ISD (FRIO CO)	.900000	
60	FRIO HOSPITAL DISTRI	.900000	
63	FRIO CO EMER SERVICE	.900000	
65	EVERGREEN UNDERGROUN	.900000	
83	CHAROLTTE ISD (ATASC	.100000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.98 GAS WI GR PRICE: 2.34
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.34
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 11050 - BURNS, JANE -B- FULL WI DECIMAL = .750000 #WELLS: 10
RRC#, WELL#.....: 802 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3623
OPERATOR#, AGENT#: 070738 - 15
OPERATOR NAME....: BIGFOOT OIL LLC
OIL FIELD#.....: 50469001
OIL FIELD NAME...: KYOTE

ALT FRZ.: ALT G$ RRC:
ALT JOB#: 416300 UNIT.....:
ALT LSE#: 5100 EOR.....:
ALT RRC#: 802 GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 22450 - HALFF & OPPENHEIMER FULL WI DECIMAL = .792969 #WELLS: 13
RRC#, WELL#.....: 1364 - RRC DIST..: 01 FULL RI DECIMAL = .207031 DEPTH: 4015
OPERATOR#, AGENT#: 070738 - 15
OPERATOR NAME....: BIGFOOT OIL LLC
OIL FIELD#.....: 69981500
OIL FIELD NAME...: PEARSALL (NAVARRO SAND)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	11,710
01	FRIO COUNTY	1.000000	11,710
34	PEARSALL ISD	1.000000	11,710
60	FRIO HOSPITAL DISTRI	1.000000	11,710
63	FRIO CO EMER SERVICE	1.000000	11,710
65	EVERGREEN UNDERGROUN	1.000000	11,710

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 11,711
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 11,710 WI TOTAL: 11,710 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
20,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 7.7 D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 337,220
LAST YR RI VAL: 249,850
LAST YR 8/8 VAL: 587,070

LAST YR OIL PROD: 2,835
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/06/2026 MNRLSVIL

LEASE#, NAME.....: 36550 - LITTLE, VIRGINIA L. W#5A FULL WI DECIMAL = .807656 #WELLS: 3
RRC#, WELL#.....: 1370 - RRC DIST..: 01 FULL RI DECIMAL = .192344 DEPTH: 4022
OPERATOR#, AGENT#: 070738 - 15
OPERATOR NAME....: BIGFOOT OIL LLC
OIL FIELD#.....: 69981500
OIL FIELD NAME...: PEARSALL (NAVARRO SAND)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,641	0	0	46.25	3.03	3.03	.00	173360
2	3,619	0	0	46.90	3.03	3.03	.00	137084
3	2,833	0	0	47.57	3.03	3.03	.00	108844
	11,093	0	0					419,288

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	194,060
01	FRIO COUNTY	1.000000	194,060
34	PEARSALL ISD	1.000000	194,060
60	FRIO HOSPITAL DISTRI	1.000000	194,060
63	FRIO CO EMER SERVICE	1.000000	194,060
65	EVERGREEN UNDERGROUN	1.000000	194,060

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	173360	112293*	61,067	56,944	38668
2	0	0	137084	91245	45,839	37,169	26822
3	0	0	108844	91245	17,599	12,409	18680
	0	0	419288	294783	124,505	106,522	84170

$/BBLRESV: 11.89 EQUIP VAL: 3,372
$/BBLPROD: 0 WI OIL VAL: 106,522 RI OIL VAL: 84,170
WI PAYOUT: 2.2 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 194,060 WI TOTAL: 109,890 RI TOTAL: 84,170

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
96,047			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 14.4 D B: .078 De/Dt: 22.2 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,345,090
LAST YR RI VAL: 522,310
LAST YR 8/8 VAL: 1,867,400

LAST YR OIL PROD: 5,914
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 41350 - MELMS ESTATE W#1H,3 FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 8013 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5598
OPERATOR#, AGENT#: 070738 - 15
OPERATOR NAME....: BIGFOOT OIL LLC
OIL FIELD#.....: 69981500
OIL FIELD NAME...: PEARSALL (NAVARRO SAND)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	38,100
01	FRIO COUNTY	1.000000	38,100
34	PEARSALL ISD	1.000000	38,100
60	FRIO HOSPITAL DISTRI	1.000000	38,100
63	FRIO CO EMER SERVICE	1.000000	38,100
65	EVERGREEN UNDERGROUN	1.000000	38,100

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,582	0	0	46.25	3.03	3.03	.00	89563
	2,582	0	0					89,563

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	89563	89525	38	35	27839
	0	0	89563	89525	38	35	27839

$/BBLRESV: .02 EQUIP VAL: 10,224
$/BBLPROD: 0 WI OIL VAL: 35 RI OIL VAL: 27,839
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 38,100 WI TOTAL: 10,260 RI TOTAL: 27,840

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
94,237			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 7.4 D B: 1.030 De/Dt: 8.1 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: 1 EQ SCH#: 41 VAL: 5,000
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 34,360
LAST YR RI VAL: 147,660
LAST YR 8/8 VAL: 182,020

LAST YR OIL PROD: 2,078
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/06/2026 MNRLSVIL

LEASE#, NAME.....: 81705 - ALLERKAMP, ERNEST E. FULL WI DECIMAL = .750000 #WELLS: 5
RRC#, WELL#.....: 14516 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7236
OPERATOR#, AGENT#: 070738 - 15
OPERATOR NAME....: BIGFOOT OIL LLC
OIL FIELD#.....: 69981500
OIL FIELD NAME...: PEARSALL (NAVARRO SAND)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	530,000
01	FRIO COUNTY	1.000000	530,000
34	PEARSALL ISD	1.000000	530,000
60	FRIO HOSPITAL DISTRI	1.000000	530,000
63	FRIO CO EMER SERVICE	1.000000	530,000
65	EVERGREEN UNDERGROUN	1.000000	530,000

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,663	0	0	46.25	3.03	3.03	.00	265810
2	6,952	0	0	46.90	3.03	3.03	.00	244537
3	6,353	0	0	47.57	3.03	3.03	.00	226659
4	5,841	0	0	48.24	3.02	3.02	.00	211327
5	5,400	0	0	48.91	3.02	3.02	.00	198086
6	5,016	0	0	49.61	3.02	3.02	.00	186633
7	4,678	0	0	49.61	3.02	3.02	.00	174057
8	4,380	0	0	49.61	3.02	3.02	.00	162969
	46,283	0	0					1,670,078

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	265810	275480*	-9,670	-8,979	82622
2	0	0	244537	162764	81,773	65,452	66096
3	0	0	226659	162764	63,895	44,088	53273
4	0	0	211327	162764	48,563	28,887	43191
5	0	0	198086	162764	35,322	18,113	35204
6	0	0	186633	162764	23,869	10,552	28842
7	0	0	174057	162764	11,293	4,304	23390
8	0	0	162969	162764	205	67	19043
	0	0	1670078	1414828	255,250	162,484	351661

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
171,331			

$/BBLRESV: 4.68 EQUIP VAL: 15,853
$/BBLPROD: 0 WI OIL VAL: 162,484 RI OIL VAL: 351,661
WI PAYOUT: 3.9 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 4.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 530,000 WI TOTAL: 178,340 RI TOTAL: 351,660

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 22.1 D B: .810 De/Dt: 9.6 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 519,370
LAST YR RI VAL: 663,260
LAST YR 8/8 VAL: 1,182,630

LAST YR OIL PROD: 8,765
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 6/20/2026 MNRLSVIL

LEASE#, NAME.....: 81045 - BURKHARDT, KATIE W#1 FULL WI DECIMAL = .833333 #WELLS: 1
RRC#, WELL#.....: 11978 - RRC DIST..: 01 FULL RI DECIMAL = .166667 DEPTH: 6572
OPERATOR#, AGENT#: 104953 - 15
OPERATOR NAME....: BRYMER CONTRACTING I
OIL FIELD#.....: 73314500
OIL FIELD NAME...: PRUITT, N. (4500)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	714	0	0	46.89	3.55	3.55	.00	27900
2	696	0	0	47.56	3.55	3.55	.00	27585
3	679	0	0	48.23	3.54	3.54	.00	27290
4	663	0	0	48.90	3.54	3.54	.00	27017
5	644	0	0	49.60	3.54	3.54	.00	26619
6	629	0	0	50.30	3.54	3.54	.00	26366
7	613	0	0	50.30	3.54	3.54	.00	25695
8	597	0	0	50.30	3.54	3.54	.00	25024
9	582	0	0	50.30	3.54	3.54	.00	24396
10	568	0	0	50.30	3.54	3.54	.00	23809
	6,385	0	0					261,701

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.370000	18,680
01	FRIO COUNTY	.370000	18,680
30	CHARLOTTE ISD (FRIO	.370000	18,680
60	FRIO HOSPITAL DISTRI	.370000	18,680
63	FRIO CO EMER SERVICE	.370000	18,680
65	EVERGREEN UNDERGROUN	.370000	18,680
83	CHAROLTTE ISD (ATASC	.630000	31,790

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	27900	23463	4,437	4,137	5226
2	0	0	27585	23463	4,122	3,342	4533
3	0	0	27290	23463	3,827	2,698	3933
4	0	0	27017	23463	3,554	2,179	3416
5	0	0	26619	23463	3,156	1,683	2952
6	0	0	26366	23463	2,903	1,346	2565
7	0	0	25695	23463	2,232	900	2193
8	0	0	25024	23463	1,561	547	1873
9	0	0	24396	23463	933	284	1602
10	0	0	23809	23463	346	92	1372
	0	0	261701	234630	27,071	17,208	29665

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.98 GAS WI GR PRICE: 4.14
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.14
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
24,698			

$/BBLRESV: 3.23 EQUIP VAL: 3,595
$/BBLPROD: 0 WI OIL VAL: 17,208 RI OIL VAL: 29,665
WI PAYOUT: 5.6 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 50,470 WI TOTAL: 20,800 RI TOTAL: 29,670

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.0 D B: .001 De/Dt: 2.5 /
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 44,130
LAST YR RI VAL: 43,000
LAST YR 8/8 VAL: 87,130

LAST YR OIL PROD: 710
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/20/2026 MNRLSVIL

LEASE#, NAME.....: 81244 - JONES, NEWT W#5 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 5575 - RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 7080
OPERATOR#, AGENT#: 286618 - 15
OPERATOR NAME....: FRIO OIL & GAS, LTD.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	68,610
01	FRIO COUNTY	1.000000	68,610
34	PEARSALL ISD	1.000000	68,610
60	FRIO HOSPITAL DISTRI	1.000000	68,610
63	FRIO CO EMER SERVICE	1.000000	68,610
65	EVERGREEN UNDERGROUN	1.000000	68,610

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,232	0	0	46.25	3.03	3.03	.00	45584
2	1,108	0	0	46.90	3.03	3.03	.00	41572
3	1,004	0	0	47.57	3.03	3.03	.00	38208
4	919	0	0	48.24	3.02	3.02	.00	35466
5	847	0	0	48.91	3.02	3.02	.00	33141
	5,110	0	0					193,971

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	45584	32374	13,210	12,318	10673
2	0	0	41572	32374	9,198	7,458	8539
3	0	0	38208	32374	5,834	4,114	6884
4	0	0	35466	32374	3,092	1,896	5605
5	0	0	33141	32374	767	409	4594
	0	0	193971	161870	32,101	26,195	36295

$/BBLRESV: 6.41 EQUIP VAL: 6,117
$/BBLPROD: 0 WI OIL VAL: 26,195 RI OIL VAL: 36,295
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 68,610 WI TOTAL: 32,310 RI TOTAL: 36,300

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
34,078			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 3.6 D B: 1.050 De/Dt: 10.8 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 40,570
LAST YR RI VAL: 46,350
LAST YR 8/8 VAL: 86,920

LAST YR OIL PROD: 1,284
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/20/2026 MNRLSVIL

LEASE#, NAME.....: 81466 - SHANKLE W#1 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 13275 - RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 6715
OPERATOR#, AGENT#: 286618 - 15
OPERATOR NAME....: FRIO OIL & GAS, LTD.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,322	0	0	46.25	3.03	3.03	.00	48914
2	1,161	0	0	46.90	3.03	3.03	.00	43561
3	1,039	0	0	47.57	3.03	3.03	.00	39540
	3,522	0	0					132,015

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	46,160
01	FRIO COUNTY	1.000000	46,160
34	PEARSALL ISD	1.000000	46,160
60	FRIO HOSPITAL DISTRI	1.000000	46,160
63	FRIO CO EMER SERVICE	1.000000	46,160
65	EVERGREEN UNDERGROUN	1.000000	46,160

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	48914	38721	10,193	9,464	11404
2	0	0	43561	38721	4,840	3,874	8830
3	0	0	39540	38721	819	565	6970
	0	0	132015	116163	15,852	13,903	27204

$/BBLRESV: 4.93 EQUIP VAL: 5,058
$/BBLPROD: 0 WI OIL VAL: 13,903 RI OIL VAL: 27,204
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 46,160 WI TOTAL: 18,960 RI TOTAL: 27,200

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
40,759			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 3.9 D B: 1.110 De/Dt: 12.8 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 58,250
LAST YR RI VAL: 55,250
LAST YR 8/8 VAL: 113,500

LAST YR OIL PROD: 1,283
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/14/2026 MNRLSVIL

LEASE#, NAME.....: 81587 - BETCO-AVANT UNIT W#1 FULL WI DECIMAL = .430509 #WELLS: 1
RRC#, WELL#.....: 13801 - RRC DIST..: 01 FULL RI DECIMAL = .569491 DEPTH: 10678
OPERATOR#, AGENT#: 368309 - 15
OPERATOR NAME....: HAWTHORN ENERGY PART
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 81860 - THOMPSON RANCH FULL WI DECIMAL = .750000 #WELLS: 11
RRC#, WELL#.....: 15853 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7413
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,227,180
01	FRIO COUNTY	1.000000	7,227,180
34	PEARSALL ISD	1.000000	7,227,180
60	FRIO HOSPITAL DISTRI	1.000000	7,227,180
63	FRIO CO EMER SERVICE	1.000000	7,227,180
65	EVERGREEN UNDERGROUN	1.000000	7,227,180

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	61,944	18,964	0	46.25	3.86	3.86	.00	2148683
2	46,783	15,451	0	46.90	3.86	3.86	.00	1645592
3	37,411	13,024	0	47.57	3.86	3.86	.00	1334731
4	31,069	11,244	0	48.24	3.86	3.86	.00	1124076
5	26,498	9,888	0	48.91	3.85	3.85	.00	972013
6	23,059	8,816	0	49.61	3.85	3.85	.00	857968
7	20,379	7,955	0	49.61	3.85	3.85	.00	758252
8	18,235	7,241	0	49.61	3.85	3.85	.00	678479
9	16,482	6,643	0	49.61	3.85	3.85	.00	613254
10	15,025	6,137	0	49.61	3.85	3.85	.00	559043
11	13,793	5,700	0	49.61	3.85	3.85	.00	513203
12	12,742	5,319	0	49.61	3.85	3.85	.00	474098
13	11,831	4,986	0	49.61	3.85	3.85	.00	440202
14	11,039	4,693	0	49.61	3.85	3.85	.00	410734
	346,290	126,061	0					12,530,328

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	54901	0	2203584	476217*	1,727,367	1,610,769	687952
2	44731	0	1690323	419680	1,270,643	1,030,326	462907
3	37704	0	1372435	419680	952,755	671,797	329690
4	32551	0	1156627	419680	736,947	451,851	243728
5	28552	0	1000565	419680	580,885	309,705	184947
6	25456	0	883424	419680	463,744	215,001	143241
7	22970	0	781222	419680	361,542	145,756	111116
8	20908	0	699387	419680	279,707	98,054	87257
9	19182	0	632436	419680	212,756	64,856	69216
10	17721	0	576764	419680	157,084	41,640	55371
11	16459	0	529662	419680	109,982	25,351	44605
12	15359	0	489457	419680	69,777	13,986	36157
13	14397	0	454599	419680	34,919	6,086	29458
14	13551	0	424285	419680	4,605	698	24116
	364442	0	12894770	5932057	6,962,713	4,685,876	2509761

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.50
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
441,768			

$/BBLRESV: 17.53 EQUIP VAL: 31,546
$/BBLPROD: 0 WI OIL VAL: 4,553,439 RI OIL VAL: 2,438,828
WI PAYOUT: 4.1 GAS VAL: 132,432 GAS VAL: 70,931
RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 7,227,180 WI TOTAL: 4,717,420 RI TOTAL: 2,509,760

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 199.6 D B: .900 De/Dt: 27.2 / 3.0
GAS: 58.3 D B: .960 De/Dt: 20.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 64,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,781,580
LAST YR RI VAL: 2,428,250
LAST YR 8/8 VAL: 6,209,830

LAST YR OIL PROD: 72,263
LAST YR GAS PROD: 20,400
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82212 - GRAYLEAF 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18748 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7799
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,348,760
01	FRIO COUNTY	1.000000	1,348,760
34	PEARSALL ISD	1.000000	1,348,760
60	FRIO HOSPITAL DISTRI	1.000000	1,348,760
63	FRIO CO EMER SERVICE	1.000000	1,348,760
65	EVERGREEN UNDERGROUN	1.000000	1,348,760

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.38
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
110,892			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 31.2 D B: 1.050 De/Dt: 16.8 / 3.0
GAS: 8.1 D B: 1.020 De/Dt: 17.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,085,150
LAST YR RI VAL: 610,030
LAST YR 8/8 VAL: 1,695,180

LAST YR OIL PROD: 8,767
LAST YR GAS PROD: 2,064
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33982
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	10,368	2,680	0	46.25	3.75	3.75	.00	359640
2	8,759	2,250	0	46.90	3.75	3.75	.00	308098
3	7,587	1,940	0	47.57	3.75	3.75	.00	270685
4	6,700	1,707	0	48.24	3.75	3.75	.00	242406
5	6,002	1,522	0	48.91	3.75	3.75	.00	220168
6	5,439	1,375	0	49.61	3.75	3.75	.00	202372
7	4,975	1,254	0	49.61	3.75	3.75	.00	185107
8	4,585	1,153	0	49.61	3.75	3.75	.00	170596
9	4,252	1,065	0	49.61	3.75	3.75	.00	158206
10	3,965	990	0	49.61	3.75	3.75	.00	147528
11	3,716	927	0	49.61	3.75	3.75	.00	138263
12	3,496	871	0	49.61	3.75	3.75	.00	130077
13	3,302	820	0	49.61	3.75	3.75	.00	122859
14	3,130	775	0	49.61	3.75	3.75	.00	116459
15	2,970	735	0	49.61	3.75	3.75	.00	110506
16	2,832	699	0	49.61	3.75	3.75	.00	105372
	82,078	20,763	0					2,988,342

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	7538	0	367178	120910*	246,268	229,644	114632
2	6328	0	314426	105347	209,079	169,536	86107
3	5456	0	276141	105347	170,794	120,428	66336
4	4801	0	247207	105347	141,860	86,980	52092
5	4281	0	224449	105347	119,102	63,500	41487
6	3867	0	206239	105347	100,892	46,776	33440
7	3527	0	188634	105347	83,287	33,577	26830
8	3243	0	173839	105347	68,492	24,010	21689
9	2995	0	161201	105347	55,854	17,027	17642
10	2784	0	150312	105347	44,965	11,919	14430
11	2607	0	140870	105347	35,523	8,189	11864
12	2450	0	132527	105347	27,180	5,448	9790
13	2306	0	125165	105347	19,818	3,454	8110
14	2180	0	118639	105347	13,292	2,015	6744
15	2067	0	112573	105347	7,226	953	5613
16	1966	0	107338	105347	1,991	228	4695
	58396	0	3046738	1701115	1,345,623	823,684	521501

$/BBLRESV: 13.12 EQUIP VAL: 3,577
$/BBLPROD: 0 WI OIL VAL: 807,896 RI OIL VAL: 511,505
WI PAYOUT: 4.5 GAS VAL: 15,787 GAS VAL: 9,995
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,348,760 WI TOTAL: 827,260 RI TOTAL: 521,500

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82448 - ORELIA RANCH A W#1H FULL WI DECIMAL = .739065 #WELLS: 1
RRC#, WELL#.....: 20166 - RRC DIST..: 01 FULL RI DECIMAL = .260935 DEPTH: 8393
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,593,730
01	FRIO COUNTY	1.000000	4,593,730
34	PEARSALL ISD	1.000000	4,593,730
60	FRIO HOSPITAL DISTRI	1.000000	4,593,730
63	FRIO CO EMER SERVICE	1.000000	4,593,730
65	EVERGREEN UNDERGROUN	1.000000	4,593,730

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.08
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
103,239			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 74.1 D B: 1.000 De/Dt: 14.9 / 3.0
GAS: 47.1 D B: 1.000 De/Dt: 13.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,648,060
LAST YR RI VAL: 2,409,600
LAST YR 8/8 VAL: 8,057,660

LAST YR OIL PROD: 28,469
LAST YR GAS PROD: 17,761

REMARKS1: API 163-34221
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	24,918	15,931	0	46.25	4.36	4.36	.00	851741
2	21,448	13,853	0	46.90	4.36	4.36	.00	743434
3	18,828	12,255	0	47.57	4.36	4.36	.00	661942
4	16,779	10,989	0	48.24	4.35	4.35	.00	598213
5	15,132	9,958	0	48.91	4.35	4.35	.00	546987
6	13,782	9,106	0	49.61	4.35	4.35	.00	505317
7	12,651	8,386	0	49.61	4.35	4.35	.00	463849
8	11,692	7,775	0	49.61	4.35	4.35	.00	428687
9	10,868	7,244	0	49.61	4.35	4.35	.00	398475
10	10,152	6,782	0	49.61	4.35	4.35	.00	372223
11	9,527	6,375	0	49.61	4.35	4.35	.00	349308
12	8,971	6,013	0	49.61	4.35	4.35	.00	328922
13	8,479	5,692	0	49.61	4.35	4.35	.00	310883
14	8,037	5,403	0	49.61	4.35	4.35	.00	294677
15	7,637	5,140	0	49.61	4.35	4.35	.00	280011
16	7,278	4,904	0	49.61	4.35	4.35	.00	266848
17	6,950	4,688	0	49.61	4.35	4.35	.00	254822
18	6,648	4,488	0	49.61	4.35	4.35	.00	243749
19	6,375	4,306	0	49.61	4.35	4.35	.00	233739
20	6,123	4,139	0	49.61	4.35	4.35	.00	224500
21	5,888	3,982	0	49.61	4.35	4.35	.00	215884
22	5,672	3,838	0	49.61	4.35	4.35	.00	207964
23	5,470	3,706	0	49.61	4.35	4.35	.00	200558
24	5,283	3,580	0	49.61	4.35	4.35	.00	193701
25	5,108	3,463	0	49.61	4.35	4.35	.00	187285
26	4,943	3,354	0	49.61	4.35	4.35	.00	181235
27	4,794	3,252	0	49.61	4.35	4.35	.00	175772
28	4,650	3,154	0	49.61	4.35	4.35	.00	170492
	274,083	181,756	0					9,891,218

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	51335	0	903076	98077	804,999	747,425	297319
2	44639	0	788073	98077	689,996	552,280	225614
3	39490	0	701432	98077	603,355	416,321	174619
4	35329	0	633542	98077	535,465	318,516	137147
5	32014	0	579001	98077	480,924	246,613	108990
6	29275	0	534592	98077	436,515	192,966	87506
7	26960	0	490809	98077	392,732	149,666	69861
8	24996	0	453683	98077	355,606	116,824	56152
9	23289	0	421764	98077	323,687	91,671	45393
10	21804	0	394027	98077	295,950	72,256	36877
11	20495	0	369803	98077	271,726	57,190	30095
12	19331	0	348253	98077	250,176	45,392	24645
13	18299	0	329182	98077	231,105	36,147	20256
14	17370	0	312047	98077	213,970	28,852	16698
15	16525	0	296536	98077	198,459	23,068	13798
16	15766	0	282614	98077	184,537	18,493	11435
17	15072	0	269894	98077	171,817	14,844	9495
18	14429	0	258178	98077	160,101	11,923	7898
19	13844	0	247583	98077	149,506	9,598	6586
20	13307	0	237807	98077	139,730	7,732	5501
21	12802	0	228686	98077	130,609	6,232	4601
22	12339	0	220303	98077	122,226	5,028	3853
23	11915	0	212473	98077	114,396	4,057	3231
24	11509	0	205210	98077	107,133	3,275	2714
25	11133	0	198418	98077	100,341	2,644	2282
26	10783	0	192018	98077	93,941	2,134	1921
27	10455	0	186227	98077	88,150	1,726	1619
28	10140	0	180632	98077	82,555	1,393	1366
	584645	0	10475863	2746156	7,729,707	3,184,266	1407472

$/BBLRESV: 14.84 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 3,006,555 RI OIL VAL: 1,328,922
WI PAYOUT: 5.2 GAS VAL: 177,708 GAS VAL: 78,548
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 4,593,730 WI TOTAL: 3,186,260 RI TOTAL: 1,407,470

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82449 - ORELIA RANCH C W#1H FULL WI DECIMAL = .736400 #WELLS: 1
RRC#, WELL#.....: 20167 - RRC DIST..: 01 FULL RI DECIMAL = .263600 DEPTH: 8337
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,224,690
01	FRIO COUNTY	1.000000	3,224,690
34	PEARSALL ISD	1.000000	3,224,690
60	FRIO HOSPITAL DISTRI	1.000000	3,224,690
63	FRIO CO EMER SERVICE	1.000000	3,224,690
65	EVERGREEN UNDERGROUN	1.000000	3,224,690

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.08
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
118,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 58.2 D B: 1.070 De/Dt: 16.9 / 3.0
GAS: 34.9 D B: 1.420 De/Dt: 10.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,169,520
LAST YR RI VAL: 1,930,490
LAST YR 8/8 VAL: 6,100,010

LAST YR OIL PROD: 23,415
LAST YR GAS PROD: 14,422

REMARKS1: API 163-34223
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	19,328	12,069	0	46.25	4.36	4.36	.00	658283
2	16,317	10,938	0	46.90	4.36	4.36	.00	563543
3	14,139	10,034	0	47.57	4.36	4.36	.00	495297
4	12,490	9,293	0	48.24	4.35	4.35	.00	443694
5	11,192	8,670	0	48.91	4.35	4.35	.00	403106
6	10,150	8,140	0	49.61	4.35	4.35	.00	370808
7	9,288	7,686	0	49.61	4.35	4.35	.00	339317
8	8,565	7,282	0	49.61	4.35	4.35	.00	312903
9	7,948	6,930	0	49.61	4.35	4.35	.00	290363
10	7,419	6,615	0	49.61	4.35	4.35	.00	271037
11	6,954	6,334	0	49.61	4.35	4.35	.00	254049
12	6,551	6,078	0	49.61	4.35	4.35	.00	239326
13	6,191	5,847	0	49.61	4.35	4.35	.00	226175
14	5,870	5,637	0	49.61	4.35	4.35	.00	214448
15	5,582	5,444	0	49.61	4.35	4.35	.00	203926
16	5,320	5,265	0	49.61	4.35	4.35	.00	194355
17	5,083	5,100	0	49.61	4.35	4.35	.00	185696
18	4,868	4,947	0	49.61	4.35	4.35	.00	177842
19	4,668	4,799	0	49.61	4.35	4.35	.00	170535
20	4,487	4,655	0	49.61	4.35	4.35	.00	163923
21	4,319	4,515	0	49.61	4.35	4.35	.00	157785
22	4,163	4,380	0	49.61	4.35	4.35	.00	152086
23	4,019	4,249	0	49.61	4.35	4.35	.00	146825
24	3,886	4,122	0	49.61	4.35	4.35	.00	141966
25	3,760	3,998	0	49.61	4.35	4.35	.00	137363
26	3,643	3,878	0	49.61	4.35	4.35	.00	133089
27	3,534	3,762	0	49.61	4.35	4.35	.00	129107
28	3,428	3,649	0	49.61	4.35	4.35	.00	125234
	203,162	174,316	0					7,302,081

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	38750	0	697033	112100	584,933	543,098	232667
2	35119	0	598662	112101	486,561	389,449	173765
3	32216	0	527513	112101	415,412	286,638	133143
4	29769	0	473463	112101	361,362	214,953	103915
5	27773	0	430879	112101	318,778	163,466	82233
6	26075	0	396883	112101	284,782	125,891	65865
7	24621	0	363938	112101	251,837	95,973	52520
8	23327	0	336230	112101	224,129	73,631	42192
9	22199	0	312562	112101	200,461	56,773	34106
10	21190	0	292227	112101	180,126	43,978	27729
11	20290	0	274339	112101	162,238	34,146	22635
12	19470	0	258796	112101	146,695	26,616	18568
13	18730	0	244905	112101	132,804	20,772	15280
14	18057	0	232505	112101	120,404	16,235	12614
15	17439	0	221365	112101	109,264	12,701	10443
16	16866	0	211221	112101	99,120	9,932	8665
17	16337	0	202033	112101	89,932	7,769	7207
18	15847	0	193689	112101	81,588	6,076	6008
19	15373	0	185908	112101	73,807	4,739	5015
20	14912	0	178835	112101	66,734	3,693	4195
21	14463	0	172248	112101	60,147	2,870	3513
22	14031	0	166117	112101	54,016	2,222	2946
23	13611	0	160436	112101	48,335	1,714	2474
24	13204	0	155170	112101	43,069	1,316	2081
25	12807	0	150170	112101	38,069	1,003	1751
26	12423	0	145512	112101	33,411	759	1476
27	12051	0	141158	112101	29,057	569	1244
28	11689	0	136923	112101	24,822	419	1050
	558639	0	7860720	3138827	4,721,893	2,147,401	1075300

$/BBLRESV: 13.33 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 1,994,790 RI OIL VAL: 998,881
WI PAYOUT: 4.9 GAS VAL: 152,609 GAS VAL: 76,418
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 3,224,690 WI TOTAL: 2,149,390 RI TOTAL: 1,075,300

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82450 - ORELIA RANCH B W#1H FULL WI DECIMAL = .739132 #WELLS: 1
RRC#, WELL#.....: 20194 - RRC DIST..: 01 FULL RI DECIMAL = .260868 DEPTH: 8396
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,338,900
01	FRIO COUNTY	1.000000	3,338,900
34	PEARSALL ISD	1.000000	3,338,900
60	FRIO HOSPITAL DISTRI	1.000000	3,338,900
63	FRIO CO EMER SERVICE	1.000000	3,338,900
65	EVERGREEN UNDERGROUN	1.000000	3,338,900

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.20
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.20
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
106,261			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 58.1 D B: 1.000 De/Dt: 15.1 / 3.0
GAS: 25.3 D B: 1.110 De/Dt: 17.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,266,420
LAST YR RI VAL: 1,860,210
LAST YR 8/8 VAL: 6,126,630

LAST YR OIL PROD: 23,139
LAST YR GAS PROD: 10,897

REMARKS1: API 163-34222
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	19,513	8,362	0	46.25	4.46	4.46	.00	667049
2	16,761	7,011	0	46.90	4.46	4.46	.00	581025
3	14,691	6,052	0	47.57	4.45	4.45	.00	516543
4	13,078	5,334	0	48.24	4.45	4.45	.00	466306
5	11,783	4,776	0	48.91	4.45	4.45	.00	425967
6	10,720	4,326	0	49.61	4.45	4.45	.00	393085
7	9,834	3,960	0	49.61	4.45	4.45	.00	360596
8	9,085	3,650	0	49.61	4.45	4.45	.00	333132
9	8,441	3,390	0	49.61	4.45	4.45	.00	309517
10	7,881	3,164	0	49.61	4.45	4.45	.00	288983
11	7,392	2,970	0	49.61	4.45	4.45	.00	271052
12	6,960	2,797	0	49.61	4.45	4.45	.00	255212
13	6,576	2,646	0	49.61	4.45	4.45	.00	241131
14	6,231	2,509	0	49.61	4.45	4.45	.00	228480
15	5,919	2,388	0	49.61	4.45	4.45	.00	217040
16	5,639	2,278	0	49.61	4.45	4.45	.00	206773
17	5,384	2,180	0	49.61	4.45	4.45	.00	197422
18	5,151	2,087	0	49.61	4.45	4.45	.00	188879
19	4,937	2,005	0	49.61	4.45	4.45	.00	181032
20	4,740	1,926	0	49.61	4.45	4.45	.00	173808
21	4,558	1,856	0	49.61	4.45	4.45	.00	167134
22	4,391	1,791	0	49.61	4.45	4.45	.00	161011
23	4,233	1,730	0	49.61	4.45	4.45	.00	155217
24	4,086	1,674	0	49.61	4.45	4.45	.00	149827
25	3,953	1,621	0	49.61	4.45	4.45	.00	144950
26	3,826	1,570	0	49.61	4.45	4.45	.00	140293
27	3,705	1,523	0	49.61	4.45	4.45	.00	135856
28	3,594	1,477	0	49.61	4.45	4.45	.00	131786
	213,062	87,053	0					7,689,106

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	27566	0	694615	100947	593,668	551,208	228608
2	23112	0	604137	100948	503,189	402,758	172896
3	19906	0	536449	100948	435,501	300,500	133501
4	17544	0	483850	100948	382,902	227,765	104706
5	15709	0	441676	100948	340,728	174,722	83111
6	14229	0	407314	100948	306,366	135,432	66648
7	13025	0	373621	100948	272,673	103,913	53161
8	12005	0	345137	100948	244,189	80,221	42702
9	11150	0	320667	100948	219,719	62,226	34501
10	10407	0	299390	100948	198,442	48,449	28010
11	9769	0	280821	100948	179,873	37,857	22846
12	9200	0	264412	100948	163,464	29,659	18705
13	8703	0	249834	100948	148,886	23,288	15368
14	8252	0	236732	100948	135,784	18,309	12663
15	7854	0	224894	100948	123,946	14,407	10460
16	7493	0	214266	100948	113,318	11,356	8666
17	7170	0	204592	100948	103,644	8,954	7195
18	6864	0	195743	100948	94,795	7,059	5986
19	6595	0	187627	100948	86,679	5,565	4989
20	6335	0	180143	100948	79,195	4,383	4166
21	6105	0	173239	100948	72,291	3,449	3484
22	5891	0	166902	100948	65,954	2,713	2918
23	5690	0	160907	100948	59,959	2,126	2447
24	5506	0	155333	100948	54,385	1,662	2054
25	5332	0	150282	100948	49,334	1,300	1728
26	5164	0	145457	100948	44,509	1,011	1455
27	5009	0	140865	100948	39,917	782	1225
28	4858	0	136644	100948	35,696	603	1033
	286443	0	7975549	2826543	5,149,006	2,261,677	1075232

$/BBLRESV: 13.85 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 2,180,447 RI OIL VAL: 1,036,614
WI PAYOUT: 5.0 GAS VAL: 81,228 GAS VAL: 38,617
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 3,338,900 WI TOTAL: 2,263,670 RI TOTAL: 1,075,230

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82471 - THOMPSON-SMITH B W#1H FULL WI DECIMAL = .729834 #WELLS: 1
RRC#, WELL#.....: 20597 - RRC DIST..: 01 FULL RI DECIMAL = .270166 DEPTH: 8231
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,076,670
01	FRIO COUNTY	1.000000	1,076,670
34	PEARSALL ISD	1.000000	1,076,670
60	FRIO HOSPITAL DISTRI	1.000000	1,076,670
63	FRIO CO EMER SERVICE	1.000000	1,076,670
65	EVERGREEN UNDERGROUN	1.000000	1,076,670

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.50
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
80,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 24.7 D B: 1.030 De/Dt: 18.3 / 3.0
GAS: 9.0 D B: 1.090 De/Dt: 17.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,200,420
LAST YR RI VAL: 1,096,210
LAST YR 8/8 VAL: 3,296,630

LAST YR OIL PROD: 5,519
LAST YR GAS PROD: 2,666

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,128	2,981	0	46.25	3.86	3.86	.00	274359
2	6,761	2,511	0	46.90	3.86	3.86	.00	231424
3	5,792	2,173	0	47.57	3.86	3.86	.00	201088
4	5,067	1,918	0	48.24	3.86	3.86	.00	178395
5	4,507	1,719	0	48.91	3.85	3.85	.00	160883
6	4,059	1,555	0	49.61	3.85	3.85	.00	146964
7	3,694	1,427	0	49.61	3.85	3.85	.00	133749
8	3,388	1,315	0	49.61	3.85	3.85	.00	122670
9	3,131	1,220	0	49.61	3.85	3.85	.00	113364
10	2,912	1,140	0	49.61	3.85	3.85	.00	105435
11	2,719	1,069	0	49.61	3.85	3.85	.00	98447
12	2,552	1,006	0	49.61	3.85	3.85	.00	92400
13	2,406	951	0	49.61	3.85	3.85	.00	87114
14	2,273	902	0	49.61	3.85	3.85	.00	82299
15	2,154	858	0	49.61	3.85	3.85	.00	77990
16	2,049	819	0	49.61	3.85	3.85	.00	74188
	61,592	23,564	0					2,180,769

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	8398	0	282757	76475	206,282	192,358	98033
2	7074	0	238498	76475	162,023	131,380	72533
3	6122	0	207210	76475	130,735	92,183	55278
4	5403	0	183798	76475	107,323	65,804	43011
5	4830	0	165713	76475	89,238	47,578	34017
6	4369	0	151333	76475	74,858	34,705	27250
7	4010	0	137759	76475	61,284	24,707	21759
8	3695	0	126365	76475	49,890	17,490	17508
9	3428	0	116792	76475	40,317	12,290	14195
10	3203	0	108638	76475	32,163	8,526	11583
11	3004	0	101451	76475	24,976	5,757	9488
12	2827	0	95227	76475	18,752	3,759	7812
13	2672	0	89786	76475	13,311	2,320	6461
14	2534	0	84833	76475	8,358	1,266	5355
15	2411	0	80401	76475	3,926	517	4451
16	2301	0	76489	76475	14	2	3715
	66281	0	2247050	1223600	1,023,450	640,642	432449

$/BBLRESV: 13.83 EQUIP VAL: 3,577
$/BBLPROD: 0 WI OIL VAL: 621,745 RI OIL VAL: 419,693
WI PAYOUT: 4.4 GAS VAL: 18,896 GAS VAL: 12,756
RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,076,670 WI TOTAL: 644,220 RI TOTAL: 432,450

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82472 - THOMPSON-SMITH A W#1H FULL WI DECIMAL = .728601 #WELLS: 1
RRC#, WELL#.....: 20607 - RRC DIST..: 01 FULL RI DECIMAL = .271399 DEPTH: 8246
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,302,020
01	FRIO COUNTY	1.000000	2,302,020
34	PEARSALL ISD	1.000000	2,302,020
60	FRIO HOSPITAL DISTRI	1.000000	2,302,020
63	FRIO CO EMER SERVICE	1.000000	2,302,020
65	EVERGREEN UNDERGROUN	1.000000	2,302,020

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.49
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.49
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
94,736			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 44.7 D B: .900 De/Dt: 18.0 / 3.0
GAS: 41.7 D B: .850 De/Dt: 20.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,067,640
LAST YR RI VAL: 1,056,910
LAST YR 8/8 VAL: 3,124,550

LAST YR OIL PROD: 15,967
LAST YR GAS PROD: 7,097

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	14,748	13,589	0	46.25	3.85	3.85	.00	496975
2	12,281	11,069	0	46.90	3.85	3.85	.00	419659
3	10,497	9,297	0	47.57	3.85	3.85	.00	363821
4	9,147	7,989	0	48.24	3.85	3.85	.00	321496
5	8,093	6,982	0	48.91	3.84	3.84	.00	288401
6	7,251	6,190	0	49.61	3.84	3.84	.00	262094
7	6,557	5,548	0	49.61	3.84	3.84	.00	237009
8	5,981	5,020	0	49.61	3.84	3.84	.00	216189
9	5,493	4,576	0	49.61	3.84	3.84	.00	198549
10	5,077	4,202	0	49.61	3.84	3.84	.00	183513
11	4,716	3,879	0	49.61	3.84	3.84	.00	170464
12	4,404	3,599	0	49.61	3.84	3.84	.00	159187
13	4,124	3,357	0	49.61	3.84	3.84	.00	149066
14	3,878	3,141	0	49.61	3.84	3.84	.00	140174
15	3,658	2,949	0	49.61	3.84	3.84	.00	132222
16	3,461	2,780	0	49.61	3.84	3.84	.00	125101
17	3,284	2,622	0	49.61	3.84	3.84	.00	118703
18	3,122	2,487	0	49.61	3.84	3.84	.00	112847
19	2,973	2,362	0	49.61	3.84	3.84	.00	107462
20	2,842	2,248	0	49.61	3.84	3.84	.00	102727
21	2,718	2,143	0	49.61	3.84	3.84	.00	98245
22	2,604	2,047	0	49.61	3.84	3.84	.00	94124
23	2,499	1,960	0	49.61	3.84	3.84	.00	90329
24	2,402	1,877	0	49.61	3.84	3.84	.00	86822
	131,810	111,913	0					4,675,179

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	38119	0	535094	89999	445,095	413,262	185865
2	31050	0	450709	89999	360,710	288,716	136134
3	26079	0	389900	89999	299,901	206,935	102406
4	22410	0	343906	89999	253,907	151,034	78545
5	19534	0	307935	89999	217,936	111,755	61155
6	17319	0	279413	89999	189,414	83,732	48253
7	15522	0	252531	89999	162,532	61,939	37923
8	14045	0	230234	89999	140,235	46,070	30064
9	12803	0	211352	89999	121,353	34,368	23999
10	11756	0	195269	89999	105,270	25,702	19281
11	10853	0	181317	89999	91,318	19,220	15568
12	10069	0	169256	89999	79,257	14,380	12637
13	9392	0	158458	89999	68,459	10,707	10288
14	8788	0	148962	89999	58,963	7,951	8410
15	8251	0	140473	89999	50,474	5,867	6896
16	7778	0	132879	89999	42,880	4,297	5672
17	7336	0	126039	89999	36,040	3,114	4678
18	6958	0	119805	89999	29,806	2,219	3867
19	6608	0	114070	89999	24,071	1,545	3202
20	6290	0	109017	89999	19,018	1,052	2661
21	5996	0	104241	89999	14,242	679	2212
22	5727	0	99851	89999	9,852	406	1843
23	5484	0	95813	89999	5,814	207	1538
24	5252	0	92074	89999	2,075	64	1284
	313419	0	4988598	2159976	2,828,622	1,495,221	804381

$/BBLRESV: 14.59 EQUIP VAL: 2,421
$/BBLPROD: 0 WI OIL VAL: 1,401,279 RI OIL VAL: 753,843
WI PAYOUT: 4.6 GAS VAL: 93,940 GAS VAL: 50,537
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 2,302,020 WI TOTAL: 1,497,640 RI TOTAL: 804,380

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82473 - ORELIA RANCH E W#1H FULL WI DECIMAL = .736001 #WELLS: 1
RRC#, WELL#.....: 20610 - RRC DIST..: 01 FULL RI DECIMAL = .263999 DEPTH: 8245
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,084,340
01	FRIO COUNTY	1.000000	4,084,340
34	PEARSALL ISD	1.000000	4,084,340
60	FRIO HOSPITAL DISTRI	1.000000	4,084,340
63	FRIO CO EMER SERVICE	1.000000	4,084,340
65	EVERGREEN UNDERGROUN	1.000000	4,084,340

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.08
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
103,443			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 75.8 D B: .800 De/Dt: 18.2 / 3.0
GAS: 38.0 D B: .970 De/Dt: 13.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,025,880
LAST YR RI VAL: 2,196,190
LAST YR 8/8 VAL: 7,222,070

LAST YR OIL PROD: 33,917
LAST YR GAS PROD: 13,185

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	24,991	12,860	0	46.25	4.36	4.36	.00	850695
2	20,734	11,190	0	46.90	4.36	4.36	.00	715705
3	17,626	9,900	0	47.57	4.36	4.36	.00	617114
4	15,267	8,874	0	48.24	4.35	4.35	.00	542050
5	13,423	8,041	0	48.91	4.35	4.35	.00	483199
6	11,944	7,346	0	49.61	4.35	4.35	.00	436111
7	10,733	6,760	0	49.61	4.35	4.35	.00	391894
8	9,727	6,260	0	49.61	4.35	4.35	.00	355162
9	8,880	5,829	0	49.61	4.35	4.35	.00	324236
10	8,156	5,451	0	49.61	4.35	4.35	.00	297800
11	7,533	5,120	0	49.61	4.35	4.35	.00	275053
12	6,989	4,826	0	49.61	4.35	4.35	.00	255189
13	6,513	4,564	0	49.61	4.35	4.35	.00	237809
14	6,091	4,327	0	49.61	4.35	4.35	.00	222401
15	5,719	4,114	0	49.61	4.35	4.35	.00	208818
16	5,384	3,921	0	49.61	4.35	4.35	.00	196586
17	5,079	3,745	0	49.61	4.35	4.35	.00	185450
18	4,809	3,583	0	49.61	4.35	4.35	.00	175591
19	4,562	3,438	0	49.61	4.35	4.35	.00	166572
20	4,338	3,298	0	49.61	4.35	4.35	.00	158393
21	4,130	3,172	0	49.61	4.35	4.35	.00	150799
22	3,942	3,055	0	49.61	4.35	4.35	.00	143934
23	3,768	2,947	0	49.61	4.35	4.35	.00	137581
24	3,607	2,844	0	49.61	4.35	4.35	.00	131702
25	3,462	2,750	0	49.61	4.35	4.35	.00	126408
26	3,320	2,660	0	49.61	4.35	4.35	.00	121223
27	3,192	2,577	0	49.61	4.35	4.35	.00	116550
28	3,072	2,498	0	49.61	4.35	4.35	.00	112168
	226,991	145,950	0					8,136,193

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	41267	0	891962	98270	793,692	736,926	298345
2	35908	0	751613	98271	653,342	522,942	218610
3	31769	0	648883	98271	550,612	379,927	164115
4	28411	0	570461	98271	472,190	280,877	125462
5	25744	0	508943	98271	410,672	210,588	97330
6	23519	0	459630	98271	361,359	159,742	76435
7	21643	0	413537	98271	315,266	120,145	59801
8	20042	0	375204	98271	276,933	90,978	47179
9	18662	0	342898	98271	244,627	69,280	37494
10	17452	0	315252	98271	216,981	52,976	29975
11	16392	0	291445	98271	193,174	40,658	24096
12	15451	0	270640	98271	172,369	31,275	19458
13	14612	0	252421	98271	154,150	24,111	15780
14	13853	0	236254	98271	137,983	18,605	12844
15	13171	0	221989	98271	123,718	14,381	10494
16	12553	0	209139	98271	110,868	11,110	8597
17	11990	0	197440	98271	99,169	8,567	7058
18	11471	0	187062	98271	88,791	6,612	5814
19	11007	0	177579	98271	79,308	5,091	4799
20	10559	0	168952	98271	70,681	3,911	3971
21	10155	0	160954	98271	62,683	2,990	3290
22	9781	0	153715	98271	55,444	2,281	2732
23	9435	0	147016	98271	48,745	1,729	2272
24	9105	0	140807	98271	42,536	1,300	1892
25	8804	0	135212	98271	36,941	974	1580
26	8516	0	129739	98271	31,468	715	1319
27	8251	0	124801	98271	26,530	520	1103
28	7998	0	120166	98271	21,895	370	923
	467521	0	8603714	2751587	5,852,127	2,799,581	1282768

$/BBLRESV: 15.85 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 2,647,452 RI OIL VAL: 1,213,062
WI PAYOUT: 4.8 GAS VAL: 152,126 GAS VAL: 69,704
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 4,084,340 WI TOTAL: 2,801,570 RI TOTAL: 1,282,770

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82474 - ORELIA RANCH F W#1H FULL WI DECIMAL = .735972 #WELLS: 1
RRC#, WELL#.....: 20611 - RRC DIST..: 01 FULL RI DECIMAL = .264028 DEPTH: 8264
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,077,590
01	FRIO COUNTY	1.000000	4,077,590
34	PEARSALL ISD	1.000000	4,077,590
60	FRIO HOSPITAL DISTRI	1.000000	4,077,590
63	FRIO CO EMER SERVICE	1.000000	4,077,590
65	EVERGREEN UNDERGROUN	1.000000	4,077,590

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.08
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
106,359			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 75.3 D B: .810 De/Dt: 19.1 / 3.0
GAS: 47.3 D B: .001 De/Dt: 5.0 /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,717,280
LAST YR RI VAL: 2,095,280
LAST YR 8/8 VAL: 6,812,560

LAST YR OIL PROD: 30,271
LAST YR GAS PROD: 15,268

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	24,684	16,824	0	46.25	4.36	4.36	.00	840211
2	20,289	15,983	0	46.90	4.36	4.36	.00	700317
3	17,131	15,183	0	47.57	4.36	4.36	.00	599760
4	14,765	14,423	0	48.24	4.35	4.35	.00	524206
5	12,931	13,702	0	48.91	4.35	4.35	.00	465469
6	11,472	13,016	0	49.61	4.35	4.35	.00	418861
7	10,284	12,365	0	49.61	4.35	4.35	.00	375485
8	9,306	11,747	0	49.61	4.35	4.35	.00	339777
9	8,479	11,160	0	49.61	4.35	4.35	.00	309582
10	7,778	10,602	0	49.61	4.35	4.35	.00	283987
11	7,178	10,072	0	49.61	4.35	4.35	.00	262080
12	6,652	9,568	0	49.61	4.35	4.35	.00	242875
13	6,198	9,090	0	49.61	4.35	4.35	.00	226299
14	5,790	8,635	0	49.61	4.35	4.35	.00	211402
15	5,431	8,204	0	49.61	4.35	4.35	.00	198294
16	5,114	7,793	0	49.61	4.35	4.35	.00	186720
17	4,826	7,405	0	49.61	4.35	4.35	.00	176205
18	4,564	7,032	0	49.61	4.35	4.35	.00	166639
19	4,328	6,682	0	49.61	4.35	4.35	.00	158022
20	4,113	6,348	0	49.61	4.35	4.35	.00	150172
21	3,917	6,030	0	49.61	4.35	4.35	.00	143016
22	3,737	5,727	0	49.61	4.35	4.35	.00	136444
23	3,573	5,442	0	49.61	4.35	4.35	.00	130456
24	3,419	5,170	0	49.61	4.35	4.35	.00	124833
25	3,281	4,911	0	49.61	4.35	4.35	.00	119794
26	3,147	4,666	0	49.61	4.35	4.35	.00	114902
27	3,027	4,433	0	49.61	4.35	4.35	.00	110521
28	2,913	4,212	0	49.61	4.35	4.35	.00	106358
	218,327	256,425	0					7,822,687

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	53985	0	894196	101041	793,155	736,428	299138
2	51287	0	751604	101041	650,563	520,717	218640
3	48720	0	648480	101041	547,439	377,738	164037
4	46175	0	570381	101041	469,340	279,182	125463
5	43867	0	509336	101041	408,295	209,370	97420
6	41670	0	460531	101041	359,490	158,916	76597
7	39586	0	415071	101041	314,030	119,674	60031
8	37608	0	377385	101041	276,344	90,785	47461
9	35728	0	345310	101041	244,269	69,179	37763
10	33942	0	317929	101041	216,888	52,953	30234
11	32245	0	294325	101041	193,284	40,680	24338
12	30632	0	273507	101041	172,466	31,293	19668
13	29101	0	255400	101041	154,359	24,143	15970
14	27645	0	239047	101041	138,006	18,609	12997
15	26265	0	224559	101041	123,518	14,358	10617
16	24949	0	211669	101041	110,628	11,086	8702
17	23707	0	199912	101041	98,871	8,541	7147
18	22513	0	189152	101041	88,111	6,562	5880
19	21392	0	179414	101041	78,373	5,031	4850
20	20323	0	170495	101041	69,454	3,843	4008
21	19305	0	162321	101041	61,280	2,923	3318
22	18335	0	154779	101041	53,738	2,211	2751
23	17422	0	147878	101041	46,837	1,661	2285
24	16552	0	141385	101041	40,344	1,234	1900
25	15722	0	135516	101041	34,475	908	1584
26	14938	0	129840	101041	28,799	654	1320
27	14192	0	124713	101041	23,672	463	1102
28	13485	0	119843	101041	18,802	317	921
	821291	0	8643978	2829148	5,814,830	2,789,459	1286142

$/BBLRESV: 15.71 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 2,524,421 RI OIL VAL: 1,163,941
WI PAYOUT: 4.8 GAS VAL: 265,035 GAS VAL: 122,200
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 4,077,590 WI TOTAL: 2,791,450 RI TOTAL: 1,286,140

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82475 - ORELIA RANCH G W#1H FULL WI DECIMAL = .725811 #WELLS: 1
RRC#, WELL#.....: 20612 - RRC DIST..: 01 FULL RI DECIMAL = .274189 DEPTH: 8356
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,366,100
01	FRIO COUNTY	1.000000	1,366,100
34	PEARSALL ISD	1.000000	1,366,100
60	FRIO HOSPITAL DISTRI	1.000000	1,366,100
63	FRIO CO EMER SERVICE	1.000000	1,366,100
65	EVERGREEN UNDERGROUN	1.000000	1,366,100

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	11,331	8,184	0	46.25	4.38	4.38	.00	380368
2	8,940	6,344	0	46.90	4.38	4.38	.00	304322
3	7,354	5,174	0	47.57	4.38	4.38	.00	253910
4	6,224	4,370	0	48.24	4.37	4.37	.00	217922
5	5,387	3,777	0	48.91	4.37	4.37	.00	191235
6	4,736	3,328	0	49.61	4.37	4.37	.00	170531
7	4,223	2,971	0	49.61	4.37	4.37	.00	152060
8	3,803	2,684	0	49.61	4.37	4.37	.00	136936
9	3,455	2,448	0	49.61	4.37	4.37	.00	124406
10	3,164	2,247	0	49.61	4.37	4.37	.00	113928
11	2,916	2,077	0	49.61	4.37	4.37	.00	104998
12	2,703	1,931	0	49.61	4.37	4.37	.00	97328
	64,236	45,535	0					2,247,944

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	26017	0	406385	100648	305,737	285,099	143786
2	20168	0	324490	100649	223,841	181,506	100711
3	16448	0	270358	100649	169,709	119,664	73604
4	13861	0	231783	100649	131,134	80,403	55353
5	11980	0	203215	100649	102,566	54,684	42571
6	10556	0	181087	100649	80,438	37,293	33277
7	9423	0	161483	100649	60,834	24,525	26030
8	8513	0	145449	100649	44,800	15,705	20566
9	7765	0	132171	100649	31,522	9,609	16394
10	7127	0	121055	100649	20,406	5,409	13170
11	6588	0	111586	100649	10,937	2,521	10650
12	6125	0	103453	100649	2,804	562	8661
	144571	0	2392515	1207787	1,184,728	816,980	544773

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.10
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.10
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
105,946			

$/BBLRESV: 16.46 EQUIP VAL: 4,347
$/BBLPROD: 0 WI OIL VAL: 767,612 RI OIL VAL: 511,854
WI PAYOUT: 3.9 GAS VAL: 49,367 GAS VAL: 32,918
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,366,100 WI TOTAL: 821,330 RI TOTAL: 544,770

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 35.5 D B: .890 De/Dt: 23.1 / 3.0
GAS: 26.0 D B: .980 De/Dt: 25.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,214,320
LAST YR RI VAL: 1,194,800
LAST YR 8/8 VAL: 3,409,120

LAST YR OIL PROD: 15,422
LAST YR GAS PROD: 10,981

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82486 - ORELIA RANCH D W#1H FULL WI DECIMAL = .735502 #WELLS: 1
RRC#, WELL#.....: 20641 - RRC DIST..: 01 FULL RI DECIMAL = .264498 DEPTH: 8212
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,181,120
01	FRIO COUNTY	1.000000	5,181,120
34	PEARSALL ISD	1.000000	5,181,120
60	FRIO HOSPITAL DISTRI	1.000000	5,181,120
63	FRIO CO EMER SERVICE	1.000000	5,181,120
65	EVERGREEN UNDERGROUN	1.000000	5,181,120

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.09
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
105,777			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 87.8 D B: .820 De/Dt: 15.5 / 3.0
GAS: 34.0 D B: .840 De/Dt: 13.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,029,930
LAST YR RI VAL: 1,830,500
LAST YR 8/8 VAL: 5,860,430

LAST YR OIL PROD: 32,352
LAST YR GAS PROD: 9,887

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	29,430	11,502	0	46.25	4.37	4.37	.00	1001119
2	25,128	9,990	0	46.90	4.37	4.37	.00	866791
3	21,849	8,802	0	47.57	4.37	4.37	.00	764449
4	19,272	7,854	0	48.24	4.36	4.36	.00	683782
5	17,202	7,077	0	48.91	4.36	4.36	.00	618814
6	15,501	6,431	0	49.61	4.36	4.36	.00	565604
7	14,086	5,885	0	49.61	4.36	4.36	.00	513974
8	12,889	5,418	0	49.61	4.36	4.36	.00	470297
9	11,864	5,016	0	49.61	4.36	4.36	.00	432897
10	10,978	4,667	0	49.61	4.36	4.36	.00	400568
11	10,207	4,356	0	49.61	4.36	4.36	.00	372436
12	9,528	4,085	0	49.61	4.36	4.36	.00	347660
13	8,929	3,843	0	49.61	4.36	4.36	.00	325804
14	8,391	3,625	0	49.61	4.36	4.36	.00	306173
15	7,912	3,429	0	49.61	4.36	4.36	.00	288695
16	7,480	3,251	0	49.61	4.36	4.36	.00	272932
17	7,090	3,090	0	49.61	4.36	4.36	.00	258702
18	6,734	2,946	0	49.61	4.36	4.36	.00	245712
19	6,411	2,808	0	49.61	4.36	4.36	.00	233926
20	6,111	2,684	0	49.61	4.36	4.36	.00	222980
21	5,841	2,571	0	49.61	4.36	4.36	.00	213128
22	5,590	2,465	0	49.61	4.36	4.36	.00	203969
23	5,356	2,368	0	49.61	4.36	4.36	.00	195431
24	5,141	2,276	0	49.61	4.36	4.36	.00	187586
25	4,940	2,192	0	49.61	4.36	4.36	.00	180252
26	4,755	2,112	0	49.61	4.36	4.36	.00	173502
27	4,580	2,040	0	49.61	4.36	4.36	.00	167116
28	4,417	1,969	0	49.61	4.36	4.36	.00	161169
	297,612	124,752	0					10,675,468

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	36969	0	1038088	100488	937,600	870,543	348115
2	32109	0	898900	100488	798,412	639,057	262121
3	28291	0	792740	100488	692,252	477,661	201014
4	25186	0	708968	100488	608,480	361,948	156324
5	22694	0	641508	100488	541,020	277,430	122998
6	20623	0	586227	100488	485,739	214,726	97738
7	18872	0	532846	100488	432,358	164,768	77251
8	17374	0	487671	100488	387,183	127,197	61479
9	16085	0	448982	100488	348,494	98,697	49219
10	14966	0	415534	100488	315,046	76,919	39612
11	13969	0	386405	100488	285,917	60,177	32030
12	13100	0	360760	100488	260,272	47,223	26004
13	12324	0	338128	100488	237,640	37,169	21193
14	11625	0	317798	100488	217,310	29,302	17322
15	10996	0	299691	100488	199,203	23,155	14203
16	10425	0	283357	100488	182,869	18,325	11678
17	9909	0	268611	100488	168,123	14,524	9626
18	9447	0	255159	100488	154,671	11,519	7951
19	9005	0	242931	100488	142,443	9,144	6583
20	8607	0	231587	100488	131,099	7,255	5457
21	8245	0	221373	100488	120,885	5,767	4536
22	7905	0	211874	100488	111,386	4,581	3775
23	7594	0	203025	100488	102,537	3,636	3146
24	7299	0	194885	100488	94,397	2,885	2625
25	7029	0	187281	100488	86,793	2,287	2194
26	6773	0	180275	100488	79,787	1,813	1837
27	6542	0	173658	100488	73,170	1,432	1538
28	6314	0	167483	100488	66,995	1,131	1290
	400277	0	11075745	2813664	8,262,081	3,590,271	1588859

$/BBLRESV: 15.81 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 3,460,519 RI OIL VAL: 1,531,438
WI PAYOUT: 5.0 GAS VAL: 129,749 GAS VAL: 57,420
RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 5,181,120 WI TOTAL: 3,592,260 RI TOTAL: 1,588,860

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82508 - ORELIA RANCH H W#1H FULL WI DECIMAL = .725554 #WELLS: 1
RRC#, WELL#.....: 20919 - RRC DIST..: 01 FULL RI DECIMAL = .274446 DEPTH: 8393
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,355,440
01	FRIO COUNTY	1.000000	5,355,440
34	PEARSALL ISD	1.000000	5,355,440
60	FRIO HOSPITAL DISTRI	1.000000	5,355,440
63	FRIO CO EMER SERVICE	1.000000	5,355,440
65	EVERGREEN UNDERGROUN	1.000000	5,355,440

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.08
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
112,704			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 99.3 D B: 1.010 De/Dt: 21.4 / 3.0
GAS: 41.3 D B: 1.080 De/Dt: 12.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,149,800
LAST YR RI VAL: 2,496,530
LAST YR 8/8 VAL: 7,646,330

LAST YR OIL PROD: 41,345
LAST YR GAS PROD: 15,022

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	32,049	14,115	0	46.25	4.36	4.36	.00	1075464
2	25,813	12,507	0	46.90	4.36	4.36	.00	878377
3	21,621	11,241	0	47.57	4.36	4.36	.00	746240
4	18,604	10,211	0	48.24	4.35	4.35	.00	651154
5	16,331	9,362	0	48.91	4.35	4.35	.00	579536
6	14,554	8,648	0	49.61	4.35	4.35	.00	523867
7	13,130	8,040	0	49.61	4.35	4.35	.00	472611
8	11,959	7,511	0	49.61	4.35	4.35	.00	430461
9	10,979	7,050	0	49.61	4.35	4.35	.00	395186
10	10,151	6,647	0	49.61	4.35	4.35	.00	365383
11	9,439	6,287	0	49.61	4.35	4.35	.00	339754
12	8,821	5,967	0	49.61	4.35	4.35	.00	317510
13	8,278	5,678	0	49.61	4.35	4.35	.00	297964
14	7,798	5,416	0	49.61	4.35	4.35	.00	280687
15	7,372	5,179	0	49.61	4.35	4.35	.00	265353
16	6,991	4,963	0	49.61	4.35	4.35	.00	251639
17	6,647	4,764	0	49.61	4.35	4.35	.00	239257
18	6,336	4,579	0	49.61	4.35	4.35	.00	228063
19	6,051	4,412	0	49.61	4.35	4.35	.00	217804
20	5,791	4,254	0	49.61	4.35	4.35	.00	208445
21	5,553	4,110	0	49.61	4.35	4.35	.00	199879
22	5,335	3,974	0	49.61	4.35	4.35	.00	192032
23	5,132	3,849	0	49.61	4.35	4.35	.00	184725
24	4,944	3,729	0	49.61	4.35	4.35	.00	177958
25	4,770	3,617	0	49.61	4.35	4.35	.00	171695
26	4,607	3,508	0	49.61	4.35	4.35	.00	165828
27	4,458	3,403	0	49.61	4.35	4.35	.00	160465
28	4,314	3,301	0	49.61	4.35	4.35	.00	155281
	287,828	176,322	0					10,172,618

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	44652	0	1120116	107068	1,013,048	944,666	396826
2	39565	0	917942	107069	810,873	657,513	285264
3	35560	0	781800	107069	674,731	475,759	213118
4	32228	0	683382	107069	576,313	353,361	163411
5	29548	0	609084	107069	502,015	267,655	127759
6	27294	0	551161	107069	444,092	205,890	101412
7	25376	0	497987	107069	390,918	157,599	80375
8	23706	0	454167	107069	347,098	121,679	64300
9	22251	0	417437	107069	310,368	94,612	51843
10	20979	0	386362	107069	279,293	74,034	42091
11	19843	0	359597	107069	252,528	58,207	34364
12	18833	0	336343	107069	229,274	45,956	28194
13	17921	0	315885	107069	208,816	36,395	23228
14	17094	0	297781	107069	190,712	28,905	19207
15	16346	0	281699	107069	174,630	23,015	15939
16	15664	0	267303	107069	160,234	18,363	13266
17	15036	0	254293	107069	147,224	14,671	11072
18	14452	0	242515	107069	135,446	11,737	9261
19	13925	0	231729	107069	124,660	9,393	7762
20	13426	0	221871	107069	114,802	7,522	6521
21	12972	0	212851	107069	105,782	6,027	5487
22	12543	0	204575	107069	97,506	4,831	4626
23	12148	0	196873	107069	89,804	3,868	3905
24	11769	0	189727	107069	82,658	3,096	3301
25	11416	0	183111	107069	76,042	2,478	2795
26	11072	0	176900	107069	69,831	1,979	2368
27	10740	0	171205	107069	64,136	1,579	2011
28	10418	0	165699	107069	58,630	1,256	1706
	556777	0	10729395	2997931	7,731,464	3,632,046	1721412

$/BBLRESV: 16.49 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 3,443,568 RI OIL VAL: 1,632,083
WI PAYOUT: 5.1 GAS VAL: 188,474 GAS VAL: 89,328
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 5,355,440 WI TOTAL: 3,634,030 RI TOTAL: 1,721,410

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82506 - ORELIA RANCH J W#1H FULL WI DECIMAL = .725000 #WELLS: 1
RRC#, WELL#.....: 20920 - RRC DIST..: 01 FULL RI DECIMAL = .275000 DEPTH: 8405
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,646,000
01	FRIO COUNTY	1.000000	4,646,000
34	PEARSALL ISD	1.000000	4,646,000
60	FRIO HOSPITAL DISTRI	1.000000	4,646,000
63	FRIO CO EMER SERVICE	1.000000	4,646,000
65	EVERGREEN UNDERGROUN	1.000000	4,646,000

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.08
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
101,275			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 88.4 D B: 1.000 De/Dt: 22.1 / 3.0
GAS: 42.0 D B: 1.050 De/Dt: 19.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,959,990
LAST YR RI VAL: 2,425,550
LAST YR 8/8 VAL: 7,385,540

LAST YR OIL PROD: 37,693
LAST YR GAS PROD: 16,228

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	28,397	13,716	0	46.25	4.36	4.36	.00	952187
2	22,703	11,275	0	46.90	4.36	4.36	.00	771959
3	18,915	9,583	0	47.57	4.36	4.36	.00	652345
4	16,212	8,344	0	48.24	4.35	4.35	.00	566998
5	14,184	7,393	0	48.91	4.35	4.35	.00	502961
6	12,610	6,642	0	49.61	4.35	4.35	.00	453547
7	11,349	6,031	0	49.61	4.35	4.35	.00	408192
8	10,317	5,524	0	49.61	4.35	4.35	.00	371074
9	9,458	5,098	0	49.61	4.35	4.35	.00	340178
10	8,731	4,735	0	49.61	4.35	4.35	.00	314030
11	8,106	4,419	0	49.61	4.35	4.35	.00	291551
12	7,567	4,148	0	49.61	4.35	4.35	.00	272164
13	7,093	3,905	0	49.61	4.35	4.35	.00	255116
14	6,677	3,691	0	49.61	4.35	4.35	.00	240153
15	6,306	3,499	0	49.61	4.35	4.35	.00	226809
16	5,973	3,327	0	49.61	4.35	4.35	.00	214832
17	5,676	3,174	0	49.61	4.35	4.35	.00	204150
18	5,404	3,030	0	49.61	4.35	4.35	.00	194367
19	5,159	2,902	0	49.61	4.35	4.35	.00	185555
20	4,934	2,782	0	49.61	4.35	4.35	.00	177462
21	4,729	2,674	0	49.61	4.35	4.35	.00	170089
22	4,539	2,572	0	49.61	4.35	4.35	.00	163255
23	4,365	2,479	0	49.61	4.35	4.35	.00	156997
24	4,203	2,393	0	49.61	4.35	4.35	.00	151170
25	4,050	2,313	0	49.61	4.35	4.35	.00	145667
26	3,913	2,238	0	49.61	4.35	4.35	.00	140740
27	3,781	2,166	0	49.61	4.35	4.35	.00	135992
28	3,661	2,101	0	49.61	4.35	4.35	.00	131676
	249,012	132,154	0					8,791,216

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	43356	0	995543	96211	899,332	838,627	353674
2	35640	0	807599	96211	711,388	576,843	251673
3	30292	0	682637	96211	586,426	413,495	186603
4	26315	0	593313	96211	497,102	304,793	142270
5	23316	0	526277	96211	430,066	229,294	110696
6	20947	0	474494	96211	378,283	175,380	87548
7	19020	0	427212	96211	331,001	133,443	69146
8	17421	0	388495	96211	292,284	102,463	55155
9	16078	0	356256	96211	260,045	79,272	44367
10	14933	0	328963	96211	232,752	61,698	35937
11	13936	0	305487	96211	209,276	48,238	29274
12	13082	0	285246	96211	189,035	37,890	23978
13	12315	0	267431	96211	171,220	29,842	19720
14	11640	0	251793	96211	155,582	23,580	16286
15	11035	0	237844	96211	141,633	18,666	13495
16	10493	0	225325	96211	129,114	14,796	11214
17	10010	0	214160	96211	117,949	11,754	9350
18	9556	0	203923	96211	107,712	9,333	7809
19	9152	0	194707	96211	98,496	7,422	6540
20	8774	0	186236	96211	90,025	5,899	5489
21	8433	0	178522	96211	82,311	4,690	4615
22	8111	0	171366	96211	75,155	3,723	3886
23	7818	0	164815	96211	68,604	2,955	3279
24	7547	0	158717	96211	62,506	2,342	2770
25	7295	0	152962	96211	56,751	1,849	2341
26	7058	0	147798	96211	51,587	1,461	1984
27	6831	0	142823	96211	46,612	1,149	1682
28	6626	0	138302	96211	42,091	902	1428
	417030	0	9208246	2693908	6,514,338	3,141,799	1502209

$/BBLRESV: 16.61 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 2,999,510 RI OIL VAL: 1,434,175
WI PAYOUT: 5.1 GAS VAL: 142,286 GAS VAL: 68,032
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 4,646,000 WI TOTAL: 3,143,790 RI TOTAL: 1,502,210

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82509 - ORELIA RANCH L W#1H FULL WI DECIMAL = .725000 #WELLS: 1
RRC#, WELL#.....: 20922 - RRC DIST..: 01 FULL RI DECIMAL = .275000 DEPTH: 8394
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,007,790
01	FRIO COUNTY	1.000000	4,007,790
34	PEARSALL ISD	1.000000	4,007,790
60	FRIO HOSPITAL DISTRI	1.000000	4,007,790
63	FRIO CO EMER SERVICE	1.000000	4,007,790
65	EVERGREEN UNDERGROUN	1.000000	4,007,790

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.09
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
105,913			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 77.4 D B: 1.010 De/Dt: 21.9 / 3.0
GAS: 37.8 D B: 1.090 De/Dt: 16.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,271,350
LAST YR RI VAL: 2,117,360
LAST YR 8/8 VAL: 6,388,710

LAST YR OIL PROD: 31,234
LAST YR GAS PROD: 11,279

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	24,898	12,583	0	46.25	4.37	4.37	.00	834861
2	19,950	10,667	0	46.90	4.37	4.37	.00	678350
3	16,652	9,277	0	47.57	4.37	4.37	.00	574298
4	14,292	8,214	0	48.24	4.36	4.36	.00	499848
5	12,524	7,381	0	48.91	4.36	4.36	.00	444098
6	11,146	6,706	0	49.61	4.36	4.36	.00	400891
7	10,043	6,151	0	49.61	4.36	4.36	.00	361219
8	9,139	5,682	0	49.61	4.36	4.36	.00	328705
9	8,384	5,282	0	49.61	4.36	4.36	.00	301549
10	7,744	4,936	0	49.61	4.36	4.36	.00	278530
11	7,197	4,634	0	49.61	4.36	4.36	.00	258856
12	6,721	4,369	0	49.61	4.36	4.36	.00	241736
13	6,306	4,135	0	49.61	4.36	4.36	.00	226809
14	5,939	3,923	0	49.61	4.36	4.36	.00	213609
15	5,611	3,735	0	49.61	4.36	4.36	.00	201812
16	5,319	3,563	0	49.61	4.36	4.36	.00	191310
17	5,056	3,406	0	49.61	4.36	4.36	.00	181850
18	4,817	3,266	0	49.61	4.36	4.36	.00	173254
19	4,600	3,135	0	49.61	4.36	4.36	.00	165449
20	4,402	3,016	0	49.61	4.36	4.36	.00	158328
21	4,219	2,905	0	49.61	4.36	4.36	.00	151746
22	4,054	2,803	0	49.61	4.36	4.36	.00	145811
23	3,897	2,708	0	49.61	4.36	4.36	.00	140164
24	3,755	2,620	0	49.61	4.36	4.36	.00	135057
25	3,623	2,535	0	49.61	4.36	4.36	.00	130309
26	3,498	2,459	0	49.61	4.36	4.36	.00	125813
27	3,383	2,385	0	49.61	4.36	4.36	.00	121677
28	3,275	2,313	0	49.61	4.36	4.36	.00	117793
	220,444	134,789	0					7,783,732

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	39866	0	874727	100617	774,110	721,857	310754
2	33796	0	712146	100617	611,529	495,871	221926
3	29392	0	603690	100617	503,073	354,722	165024
4	25964	0	525812	100617	425,195	260,704	126084
5	23331	0	467429	100617	366,812	195,570	98319
6	21198	0	422089	100617	321,472	149,040	77879
7	19443	0	380662	100617	280,045	112,900	61611
8	17961	0	346666	100617	246,049	86,255	49217
9	16696	0	318245	100617	217,628	66,342	39634
10	15603	0	294133	100617	193,516	51,297	32132
11	14648	0	273504	100617	172,887	39,850	26210
12	13810	0	255546	100617	154,929	31,054	21481
13	13071	0	239880	100617	139,263	24,272	17688
14	12401	0	226010	100617	125,393	19,005	14618
15	11806	0	213618	100617	113,001	14,893	12120
16	11263	0	202573	100617	101,956	11,684	10082
17	10766	0	192616	100617	91,999	9,167	8409
18	10324	0	183578	100617	82,961	7,188	7030
19	9910	0	175359	100617	74,742	5,632	5891
20	9534	0	167862	100617	67,245	4,406	4947
21	9183	0	160929	100617	60,312	3,436	4160
22	8860	0	154671	100617	54,054	2,678	3507
23	8560	0	148724	100617	48,107	2,072	2958
24	8282	0	143339	100617	42,722	1,601	2501
25	8013	0	138322	100617	37,705	1,228	2117
26	7773	0	133586	100617	32,969	934	1793
27	7539	0	129216	100617	28,599	704	1522
28	7311	0	125104	100617	24,487	525	1293
	426304	0	8210036	2817276	5,392,760	2,674,887	1330907

$/BBLRESV: 15.87 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 2,535,993 RI OIL VAL: 1,261,800
WI PAYOUT: 5.0 GAS VAL: 138,891 GAS VAL: 69,106
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 4,007,790 WI TOTAL: 2,676,880 RI TOTAL: 1,330,910

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82510 - ORELIA RANCH M W#1H FULL WI DECIMAL = .725000 #WELLS: 1
RRC#, WELL#.....: 20923 - RRC DIST..: 01 FULL RI DECIMAL = .275000 DEPTH: 8414
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,905,230
01	FRIO COUNTY	1.000000	4,905,230
34	PEARSALL ISD	1.000000	4,905,230
60	FRIO HOSPITAL DISTRI	1.000000	4,905,230
63	FRIO CO EMER SERVICE	1.000000	4,905,230
65	EVERGREEN UNDERGROUN	1.000000	4,905,230

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.08
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
104,154			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 92.1 D B: 1.010 De/Dt: 21.5 / 3.0
GAS: 41.2 D B: 1.000 De/Dt: 22.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,634,510
LAST YR RI VAL: 2,657,200
LAST YR 8/8 VAL: 8,291,710

LAST YR OIL PROD: 38,756
LAST YR GAS PROD: 14,015

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	29,704	13,189	0	46.25	4.36	4.36	.00	996012
2	23,901	10,487	0	46.90	4.36	4.36	.00	812694
3	20,004	8,708	0	47.57	4.36	4.36	.00	689903
4	17,205	7,445	0	48.24	4.35	4.35	.00	601728
5	15,097	6,502	0	48.91	4.35	4.35	.00	535336
6	13,453	5,770	0	49.61	4.35	4.35	.00	483867
7	12,132	5,188	0	49.61	4.35	4.35	.00	436355
8	11,047	4,712	0	49.61	4.35	4.35	.00	397330
9	10,142	4,315	0	49.61	4.35	4.35	.00	364780
10	9,374	3,980	0	49.61	4.35	4.35	.00	337157
11	8,715	3,694	0	49.61	4.35	4.35	.00	313455
12	8,145	3,446	0	49.61	4.35	4.35	.00	292953
13	7,642	3,230	0	49.61	4.35	4.35	.00	274862
14	7,198	3,038	0	49.61	4.35	4.35	.00	258892
15	6,807	2,867	0	49.61	4.35	4.35	.00	244829
16	6,452	2,718	0	49.61	4.35	4.35	.00	232061
17	6,135	2,579	0	49.61	4.35	4.35	.00	220659
18	5,846	2,456	0	49.61	4.35	4.35	.00	210265
19	5,584	2,343	0	49.61	4.35	4.35	.00	200841
20	5,344	2,241	0	49.61	4.35	4.35	.00	192209
21	5,124	2,147	0	49.61	4.35	4.35	.00	184296
22	4,922	2,061	0	49.61	4.35	4.35	.00	177031
23	4,735	1,980	0	49.61	4.35	4.35	.00	170305
24	4,562	1,908	0	49.61	4.35	4.35	.00	164083
25	4,401	1,839	0	49.61	4.35	4.35	.00	158292
26	4,254	1,775	0	49.61	4.35	4.35	.00	153005
27	4,110	1,716	0	49.61	4.35	4.35	.00	147825
28	3,981	1,659	0	49.61	4.35	4.35	.00	143186
	266,016	113,993	0					9,394,211

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	41690	0	1037702	98946	938,756	875,389	368653
2	33149	0	845843	98946	746,897	605,636	263590
3	27526	0	717429	98946	618,483	436,099	196115
4	23480	0	625208	98946	526,262	322,672	149918
5	20506	0	555842	98946	456,896	243,599	116915
6	18197	0	502064	98946	403,118	186,894	92634
7	16362	0	452717	98946	353,771	142,622	73273
8	14860	0	412190	98946	313,244	109,811	58520
9	13608	0	378388	98946	279,442	85,185	47124
10	12552	0	349709	98946	250,763	66,472	38204
11	11650	0	325105	98946	226,159	52,129	31154
12	10868	0	303821	98946	204,875	41,065	25538
13	10187	0	285049	98946	186,103	32,436	21019
14	9581	0	268473	98946	169,527	25,693	17365
15	9042	0	253871	98946	154,925	20,417	14404
16	8572	0	240633	98946	141,687	16,237	11976
17	8134	0	228793	98946	129,847	12,940	9989
18	7746	0	218011	98946	119,065	10,317	8349
19	7389	0	208230	98946	109,284	8,235	6995
20	7068	0	199277	98946	100,331	6,573	5872
21	6771	0	191067	98946	92,121	5,249	4939
22	6500	0	183531	98946	84,585	4,190	4161
23	6244	0	176549	98946	77,603	3,343	3512
24	6017	0	170100	98946	71,154	2,666	2968
25	5800	0	164092	98946	65,146	2,122	2512
26	5598	0	158603	98946	59,657	1,690	2129
27	5412	0	153237	98946	54,291	1,337	1805
28	5232	0	148418	98946	49,472	1,060	1533
	359741	0	9753952	2770488	6,983,464	3,322,078	1581166

$/BBLRESV: 16.59 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 3,199,553 RI OIL VAL: 1,522,849
WI PAYOUT: 5.1 GAS VAL: 122,522 GAS VAL: 58,315
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 4,905,230 WI TOTAL: 3,324,070 RI TOTAL: 1,581,160

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82505 - ORELIA RANCH I W#1H FULL WI DECIMAL = .725000 #WELLS: 1
RRC#, WELL#.....: 20932 - RRC DIST..: 01 FULL RI DECIMAL = .275000 DEPTH: 8392
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,721,010
01	FRIO COUNTY	1.000000	3,721,010
34	PEARSALL ISD	1.000000	3,721,010
60	FRIO HOSPITAL DISTRI	1.000000	3,721,010
63	FRIO CO EMER SERVICE	1.000000	3,721,010
65	EVERGREEN UNDERGROUN	1.000000	3,721,010

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.08
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
104,158			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 76.6 D B: 1.010 De/Dt: 23.9 / 3.0
GAS: 32.6 D B: 1.320 De/Dt: 19.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,139,390
LAST YR RI VAL: 2,078,100
LAST YR 8/8 VAL: 6,217,490

LAST YR OIL PROD: 31,791
LAST YR GAS PROD: 13,637

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	24,304	10,650	0	46.25	4.36	4.36	.00	814944
2	19,076	8,812	0	46.90	4.36	4.36	.00	648632
3	15,709	7,573	0	47.57	4.36	4.36	.00	541776
4	13,357	6,677	0	48.24	4.35	4.35	.00	467148
5	11,621	5,994	0	48.91	4.35	4.35	.00	412078
6	10,285	5,453	0	49.61	4.35	4.35	.00	369923
7	9,227	5,015	0	49.61	4.35	4.35	.00	331870
8	8,365	4,649	0	49.61	4.35	4.35	.00	300866
9	7,653	4,344	0	49.61	4.35	4.35	.00	275257
10	7,052	4,075	0	49.61	4.35	4.35	.00	253641
11	6,540	3,846	0	49.61	4.35	4.35	.00	235226
12	6,096	3,643	0	49.61	4.35	4.35	.00	219256
13	5,711	3,464	0	49.61	4.35	4.35	.00	205409
14	5,372	3,306	0	49.61	4.35	4.35	.00	193216
15	5,066	3,162	0	49.61	4.35	4.35	.00	182210
16	4,798	3,029	0	49.61	4.35	4.35	.00	172571
17	4,557	2,911	0	49.61	4.35	4.35	.00	163903
18	4,339	2,803	0	49.61	4.35	4.35	.00	156062
19	4,140	2,704	0	49.61	4.35	4.35	.00	148904
20	3,957	2,612	0	49.61	4.35	4.35	.00	142322
21	3,791	2,528	0	49.61	4.35	4.35	.00	136352
22	3,642	2,448	0	49.61	4.35	4.35	.00	130993
23	3,498	2,375	0	49.61	4.35	4.35	.00	125813
24	3,368	2,304	0	49.61	4.35	4.35	.00	121138
25	3,247	2,235	0	49.61	4.35	4.35	.00	116786
26	3,135	2,168	0	49.61	4.35	4.35	.00	112757
27	3,030	2,103	0	49.61	4.35	4.35	.00	108981
28	2,932	2,040	0	49.61	4.35	4.35	.00	105456
	203,868	112,923	0					7,193,490

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	33665	0	848609	98950	749,659	699,057	301475
2	27855	0	676487	98950	577,537	468,307	210814
3	23938	0	565714	98950	466,764	329,120	154642
4	21058	0	488206	98950	389,256	238,669	117066
5	18904	0	430982	98950	332,032	177,027	90652
6	17197	0	387120	98950	288,170	133,601	71427
7	15816	0	347686	98950	248,736	100,278	56274
8	14662	0	315528	98950	216,578	75,923	44796
9	13700	0	288957	98950	190,007	57,922	35986
10	12852	0	266493	98950	167,543	44,413	29113
11	12129	0	247355	98950	148,405	34,207	23704
12	11489	0	230745	98950	131,795	26,417	19396
13	10925	0	216334	98950	117,384	20,459	15952
14	10426	0	203642	98950	104,692	15,867	13171
15	9972	0	192182	98950	93,232	12,287	10904
16	9553	0	182124	98950	83,174	9,532	9064
17	9181	0	173084	98950	74,134	7,387	7557
18	8840	0	164902	98950	65,952	5,715	6315
19	8528	0	157432	98950	58,482	4,407	5288
20	8238	0	150560	98950	51,610	3,381	4437
21	7973	0	144325	98950	45,375	2,585	3731
22	7720	0	138713	98950	39,763	1,970	3145
23	7490	0	133303	98950	34,353	1,480	2652
24	7266	0	128404	98950	29,454	1,103	2241
25	7049	0	123835	98950	24,885	811	1895
26	6837	0	119594	98950	20,644	585	1606
27	6632	0	115613	98950	16,663	410	1362
28	6434	0	111890	98950	12,940	277	1155
	356329	0	7549819	2770600	4,779,219	2,473,197	1245820

$/BBLRESV: 15.94 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 2,356,467 RI OIL VAL: 1,187,020
WI PAYOUT: 4.9 GAS VAL: 116,727 GAS VAL: 58,799
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 3,721,010 WI TOTAL: 2,475,190 RI TOTAL: 1,245,820

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2026 MNRLSVIL

LEASE#, NAME.....: 82507 - ORELIA RANCH K W#1H FULL WI DECIMAL = .725000 #WELLS: 1
RRC#, WELL#.....: 20933 - RRC DIST..: 01 FULL RI DECIMAL = .275000 DEPTH: 8392
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,654,930
01	FRIO COUNTY	1.000000	3,654,930
34	PEARSALL ISD	1.000000	3,654,930
60	FRIO HOSPITAL DISTRI	1.000000	3,654,930
63	FRIO CO EMER SERVICE	1.000000	3,654,930
65	EVERGREEN UNDERGROUN	1.000000	3,654,930

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.08
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.08
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
148,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 76.5 D B: 1.130 De/Dt: 22.3 / 3.0
GAS: 32.2 D B: 1.170 De/Dt: 22.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,708,110
LAST YR RI VAL: 1,898,350
LAST YR 8/8 VAL: 5,606,460

LAST YR OIL PROD: 30,997
LAST YR GAS PROD: 12,099

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	24,524	10,289	0	46.25	4.36	4.36	.00	822320
2	19,624	8,207	0	46.90	4.36	4.36	.00	667265
3	16,429	6,865	0	47.57	4.36	4.36	.00	566607
4	14,171	5,923	0	48.24	4.35	4.35	.00	495617
5	12,488	5,227	0	48.91	4.35	4.35	.00	442821
6	11,180	4,683	0	49.61	4.35	4.35	.00	402114
7	10,131	4,251	0	49.61	4.35	4.35	.00	364384
8	9,275	3,896	0	49.61	4.35	4.35	.00	333596
9	8,559	3,602	0	49.61	4.35	4.35	.00	307844
10	7,948	3,347	0	49.61	4.35	4.35	.00	285868
11	7,427	3,131	0	49.61	4.35	4.35	.00	267129
12	6,971	2,944	0	49.61	4.35	4.35	.00	250728
13	6,573	2,779	0	49.61	4.35	4.35	.00	236413
14	6,219	2,634	0	49.61	4.35	4.35	.00	223680
15	5,905	2,501	0	49.61	4.35	4.35	.00	212387
16	5,620	2,383	0	49.61	4.35	4.35	.00	202136
17	5,363	2,278	0	49.61	4.35	4.35	.00	192892
18	5,131	2,181	0	49.61	4.35	4.35	.00	184548
19	4,920	2,094	0	49.61	4.35	4.35	.00	176959
20	4,726	2,013	0	49.61	4.35	4.35	.00	169981
21	4,549	1,938	0	49.61	4.35	4.35	.00	163615
22	4,382	1,870	0	49.61	4.35	4.35	.00	157608
23	4,230	1,806	0	49.61	4.35	4.35	.00	152141
24	4,087	1,747	0	49.61	4.35	4.35	.00	146998
25	3,958	1,693	0	49.61	4.35	4.35	.00	142358
26	3,834	1,642	0	49.61	4.35	4.35	.00	137898
	218,224	91,924	0					7,705,907

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	32524	0	854844	141075	713,769	665,590	303691
2	25942	0	693207	141075	552,132	447,707	216024
3	21700	0	588307	141075	447,232	315,347	160818
4	18680	0	514297	141075	373,222	228,838	123322
5	16485	0	459306	141075	318,231	169,668	96610
6	14769	0	416883	141075	275,808	127,870	76918
7	13407	0	377791	141075	236,716	95,432	61146
8	12287	0	345883	141075	204,808	71,798	49107
9	11360	0	319204	141075	178,129	54,301	39753
10	10556	0	296424	141075	155,349	41,180	32383
11	9874	0	277003	141075	135,928	31,331	26545
12	9285	0	260013	141075	118,938	23,840	21857
13	8764	0	245177	141075	104,102	18,144	18079
14	8307	0	231987	141075	90,912	13,778	15005
15	7888	0	220275	141075	79,200	10,438	12498
16	7515	0	209651	141075	68,576	7,859	10434
17	7184	0	200076	141075	59,001	5,880	8735
18	6878	0	191426	141075	50,351	4,363	7330
19	6604	0	183563	141075	42,488	3,202	6166
20	6348	0	176329	141075	35,254	2,310	5196
21	6112	0	169727	141075	28,652	1,633	4387
22	5898	0	163506	141075	22,431	1,112	3708
23	5696	0	157837	141075	16,762	723	3139
24	5510	0	152508	141075	11,433	428	2661
25	5339	0	147697	141075	6,622	215	2261
26	5178	0	143076	141075	2,001	57	1921
	290090	0	7995997	3667950	4,328,047	2,343,044	1309694

$/BBLRESV: 14.27 EQUIP VAL: 2,196
$/BBLPROD: 0 WI OIL VAL: 2,258,038 RI OIL VAL: 1,262,178
WI PAYOUT: 4.8 GAS VAL: 85,003 GAS VAL: 47,514
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 3,654,930 WI TOTAL: 2,345,240 RI TOTAL: 1,309,690

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82609 - THOMPSON-SMITH C W#01H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 21665 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8261
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	6,721,280
01	FRIO COUNTY	1.000000	6,721,280
34	PEARSALL ISD	1.000000	6,721,280
60	FRIO HOSPITAL DISTRI	1.000000	6,721,280
63	FRIO CO EMER SERVICE	1.000000	6,721,280
65	EVERGREEN UNDERGROUN	1.000000	6,721,280

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.52
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.52
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
112,564			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 174.8 D B: 1.000 De/Dt: 34.7 / 3.0
GAS: 45.4 D B: 1.090 De/Dt: 24.9 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 68,986
LAST YR GAS PROD: 17,864
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	51,157	14,296	0	46.25	3.88	3.88	.00	1774508
2	35,757	11,127	0	46.90	3.88	3.88	.00	1257752
3	27,515	9,146	0	47.57	3.88	3.88	.00	981666
4	22,368	7,780	0	48.24	3.87	3.87	.00	809274
5	18,846	6,786	0	48.91	3.87	3.87	.00	691318
6	16,283	6,020	0	49.61	3.87	3.87	.00	605850
7	14,334	5,419	0	49.61	3.87	3.87	.00	533332
8	12,803	4,929	0	49.61	3.87	3.87	.00	476368
9	11,568	4,523	0	49.61	3.87	3.87	.00	430416
10	10,551	4,182	0	49.61	3.87	3.87	.00	392576
11	9,697	3,891	0	49.61	3.87	3.87	.00	360801
12	8,971	3,639	0	49.61	3.87	3.87	.00	333788
13	8,345	3,417	0	49.61	3.87	3.87	.00	310497
14	7,802	3,224	0	49.61	3.87	3.87	.00	290293
15	7,328	3,051	0	49.61	3.87	3.87	.00	272657
16	6,904	2,898	0	49.61	3.87	3.87	.00	256881
17	6,529	2,758	0	49.61	3.87	3.87	.00	242928
18	6,190	2,632	0	49.61	3.87	3.87	.00	230314
19	5,885	2,518	0	49.61	3.87	3.87	.00	218966
20	5,611	2,413	0	49.61	3.87	3.87	.00	208771
21	5,359	2,318	0	49.61	3.87	3.87	.00	199395
22	5,130	2,230	0	49.61	3.87	3.87	.00	190874
23	4,919	2,149	0	49.61	3.87	3.87	.00	183024
24	4,725	2,072	0	49.61	3.87	3.87	.00	175805
25	4,545	2,004	0	49.61	3.87	3.87	.00	169108
26	4,379	1,937	0	49.61	3.87	3.87	.00	162932
27	4,225	1,877	0	49.61	3.87	3.87	.00	157202
28	4,081	1,820	0	49.61	3.87	3.87	.00	151844
	331,807	121,056	0					12,069,140

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	41601	0	1816109	132762*	1,683,347	1,562,954	564508
2	32380	0	1290132	106936	1,183,196	947,041	348710
3	26615	0	1008281	106936	901,345	621,937	236984
4	22581	0	831855	106936	724,919	431,211	170014
5	19696	0	711014	106936	604,078	309,766	126361
6	17473	0	623323	106936	516,387	228,274	96328
7	15729	0	549061	106936	442,125	168,489	73785
8	14306	0	490674	106936	383,738	126,066	57337
9	13128	0	443544	106936	336,608	95,330	45070
10	12138	0	404714	106936	297,778	72,702	35761
11	11294	0	372095	106936	265,159	55,808	28590
12	10562	0	344350	106936	237,414	43,077	23008
13	9918	0	320415	106936	213,479	33,390	18615
14	9358	0	299651	106936	192,715	25,986	15139
15	8856	0	281513	106936	174,577	20,293	12367
16	8411	0	265292	106936	158,356	15,869	10134
17	8005	0	250933	106936	143,997	12,440	8335
18	7639	0	237953	106936	131,017	9,757	6873
19	7308	0	226274	106936	119,338	7,661	5684
20	7004	0	215775	106936	108,839	6,023	4713
21	6728	0	206123	106936	99,187	4,733	3915
22	6473	0	197347	106936	90,411	3,719	3259
23	6237	0	189261	106936	82,325	2,919	2718
24	6014	0	181819	106936	74,883	2,289	2270
25	5817	0	174925	106936	67,989	1,791	1900
26	5622	0	168554	106936	61,618	1,400	1592
27	5448	0	162650	106936	55,714	1,091	1336
28	5283	0	157127	106936	50,191	847	1122
	351624	0	12420764	3020034	9,400,730	4,812,863	1906428

$/BBLRESV: 18.79 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 4,676,611 RI OIL VAL: 1,852,457
WI PAYOUT: 4.5 GAS VAL: 136,247 GAS VAL: 53,969
RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 6,721,280 WI TOTAL: 4,814,850 RI TOTAL: 1,906,430

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82611 - HANCOCK A W#1H-2H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 21694 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6660
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	.700000	
34	PEARSALL ISD	.300000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: D B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82652 - HUGO BRISCOE W#2H FULL WI DECIMAL = .756510 #WELLS: 1
RRC#, WELL#.....: 21862 - RRC DIST..: 01 FULL RI DECIMAL = .243490 DEPTH: 7643
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.790000	6,170
01	FRIO COUNTY	.790000	6,170
32	DILLEY ISD	.790000	6,170
60	FRIO HOSPITAL DISTRI	.790000	6,170
63	FRIO CO EMER SERVICE	.790000	6,170
65	EVERGREEN UNDERGROUN	.790000	6,170
82	DILLEY ISD (LASALLE	.210000	1,640

$/BBLRESV: .00 EQUIP VAL: 7,807
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.49 GAS WI GR PRICE: 3.56
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.56
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82653 - HUGO BRISCOE W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 21863 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7596
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.970000	7,580
01	FRIO COUNTY	.970000	7,580
32	DILLEY ISD	.970000	7,580
60	FRIO HOSPITAL DISTRI	.970000	7,580
63	FRIO CO EMER SERVICE	.970000	7,580
65	EVERGREEN UNDERGROUN	.970000	7,580
82	DILLEY ISD (LASALLE	.030000	230

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 7,807
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.49 GAS WI GR PRICE: 3.56
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.56
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82356 - ROBERT J.S. SMITH W#1H FULL WI DECIMAL = .725000 #WELLS: 2
RRC#, WELL#.....: 19281 - RRC DIST..: 01 FULL RI DECIMAL = .275000 DEPTH: 8270
OPERATOR#, AGENT#: 728874 - 15
OPERATOR NAME....: ROSEWOOD RESOURCES,
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,986,110
01	FRIO COUNTY	1.000000	1,986,110
34	PEARSALL ISD	1.000000	1,986,110
60	FRIO HOSPITAL DISTRI	1.000000	1,986,110
63	FRIO CO EMER SERVICE	1.000000	1,986,110
65	EVERGREEN UNDERGROUN	1.000000	1,986,110

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.91
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.91
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
91,579			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 35.7 D B: 1.020 De/Dt: 14.2 / 3.0
GAS: 24.6 D B: 1.060 De/Dt: 12.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,713,150
LAST YR RI VAL: 925,530
LAST YR 8/8 VAL: 2,638,680

LAST YR OIL PROD: 11,126
LAST YR GAS PROD: 8,734

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	12,052	8,390	0	46.25	3.35	3.35	.00	404119
2	10,448	7,412	0	46.90	3.35	3.35	.00	355258
3	9,226	6,641	0	47.57	3.35	3.35	.00	318189
4	8,263	6,020	0	48.24	3.35	3.35	.00	288990
5	7,483	5,509	0	48.91	3.34	3.34	.00	265345
6	6,838	5,079	0	49.61	3.34	3.34	.00	245944
7	6,296	4,711	0	49.61	3.34	3.34	.00	226450
8	5,838	4,394	0	49.61	3.34	3.34	.00	209977
9	5,438	4,121	0	49.61	3.34	3.34	.00	195590
10	5,090	3,879	0	49.61	3.34	3.34	.00	183073
11	4,788	3,664	0	49.61	3.34	3.34	.00	172211
12	4,515	3,474	0	49.61	3.34	3.34	.00	162392
13	4,275	3,301	0	49.61	3.34	3.34	.00	153760
14	4,058	3,150	0	49.61	3.34	3.34	.00	145955
15	3,862	3,006	0	49.61	3.34	3.34	.00	138906
16	3,685	2,877	0	49.61	3.34	3.34	.00	132539
17	3,524	2,759	0	49.61	3.34	3.34	.00	126749
18	3,378	2,651	0	49.61	3.34	3.34	.00	121497
19	3,240	2,552	0	49.61	3.34	3.34	.00	116534
20	3,114	2,459	0	49.61	3.34	3.34	.00	112002
21	2,998	2,373	0	49.61	3.34	3.34	.00	107830
22	2,891	2,293	0	49.61	3.34	3.34	.00	103981
23	2,792	2,220	0	49.61	3.34	3.34	.00	100421
24	2,698	2,149	0	49.61	3.34	3.34	.00	97040
25	2,611	2,084	0	49.61	3.34	3.34	.00	93910
26	2,529	2,021	0	49.61	3.34	3.34	.00	90961
27	2,453	1,960	0	49.61	3.34	3.34	.00	88228
28	2,379	1,901	0	49.61	3.34	3.34	.00	85566
	136,762	103,050	0					4,843,417

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	20377	0	424496	87000	337,496	313,358	150146
2	18002	0	373260	87000	286,260	229,125	114804
3	16129	0	334318	87000	247,318	170,652	89415
4	14621	0	303611	87000	216,611	128,849	70611
5	13340	0	278685	87000	191,685	98,294	56359
6	12299	0	258243	87000	171,243	75,700	45414
7	11408	0	237858	87000	150,858	57,490	36373
8	10640	0	220617	87000	133,617	43,896	29336
9	9979	0	205569	87000	118,569	33,580	23770
10	9393	0	192466	87000	105,466	25,749	19352
11	8872	0	181083	87000	94,083	19,802	15832
12	8412	0	170804	87000	83,804	15,206	12987
13	7993	0	161753	87000	74,753	11,692	10693
14	7628	0	153583	87000	66,583	8,978	8829
15	7279	0	146185	87000	59,185	6,879	7308
16	6967	0	139506	87000	52,506	5,261	6064
17	6681	0	133430	87000	46,430	4,011	5044
18	6419	0	127916	87000	40,916	3,047	4204
19	6180	0	122714	87000	35,714	2,292	3508
20	5954	0	117956	87000	30,956	1,713	2932
21	5746	0	113576	87000	26,576	1,267	2455
22	5552	0	109533	87000	22,533	927	2058
23	5376	0	105797	87000	18,797	666	1729
24	5204	0	102244	87000	15,244	466	1453
25	5046	0	98956	87000	11,956	315	1223
26	4894	0	95855	87000	8,855	201	1030
27	4746	0	92974	87000	5,974	117	868
28	4603	0	90169	87000	3,169	54	732
	249740	0	5093157	2436000	2,657,157	1,259,587	724529

$/BBLRESV: 12.08 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 1,197,823 RI OIL VAL: 689,002
WI PAYOUT: 4.9 GAS VAL: 61,763 GAS VAL: 35,527
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,986,110 WI TOTAL: 1,261,580 RI TOTAL: 724,530

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81946 - SARTAIN ASSETS LTD OIL UN W#1H FULL WI DECIMAL = .756250 #WELLS: 1
RRC#, WELL#.....: 16481 - RRC DIST..: 01 FULL RI DECIMAL = .243750 DEPTH: 6048
OPERATOR#, AGENT#: 121212 - 25
OPERATOR NAME....: C6 OPERATING, L.L.C.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	37,960
01	FRIO COUNTY	1.000000	37,960
32	DILLEY ISD	1.000000	37,960
60	FRIO HOSPITAL DISTRI	1.000000	37,960
63	FRIO CO EMER SERVICE	1.000000	37,960
65	EVERGREEN UNDERGROUN	1.000000	37,960

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	798	0	0	46.25	3.03	3.03	.00	27911
2	737	0	0	46.90	3.03	3.03	.00	26140
3	686	0	0	47.57	3.03	3.03	.00	24679
4	643	0	0	48.24	3.02	3.02	.00	23458
	2,864	0	0					102,188

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	27911	23275	4,636	4,304	8389
2	0	0	26140	23275	2,865	2,293	6832
3	0	0	24679	23275	1,404	969	5608
4	0	0	23458	23275	183	109	4636
	0	0	102188	93100	9,088	7,675	25465

$/BBLRESV:	3.54	EQUIP VAL:	4,817		
$/BBLPROD:	0	WI OIL VAL:	7,675	RI OIL VAL:	25,465
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	37,960	WI TOTAL:	12,490	RI TOTAL:	25,470

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
24,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.3 D B: 1.480 De/Dt: 8.1 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 21,280
LAST YR RI VAL: 36,880
LAST YR 8/8 VAL: 58,160

LAST YR OIL PROD: 806
LAST YR GAS PROD:

REMARKS1: API 163-31949
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2026 MNRLSVIL

LEASE#, NAME.....: 82201 - KING W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18768 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6500
OPERATOR#, AGENT#: 121212 - 25
OPERATOR NAME....: C6 OPERATING, L.L.C.
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,860
01	FRIO COUNTY	1.000000	5,860
32	DILLEY ISD	1.000000	5,860
60	FRIO HOSPITAL DISTRI	1.000000	5,860
63	FRIO CO EMER SERVICE	1.000000	5,860
65	EVERGREEN UNDERGROUN	1.000000	5,860

$/BBLRESV:	.00	EQUIP VAL:	5,855		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	5,860	WI TOTAL:	5,860	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
42,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 79,420
LAST YR RI VAL: 86,220
LAST YR 8/8 VAL: 165,640

LAST YR OIL PROD: 394
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/29/2026 MNRLSVIL

LEASE#, NAME.....: 82275 - MCLEAN W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19130 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6300
OPERATOR#, AGENT#: 008625 - 40
OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	783,820
01	FRIO COUNTY	1.000000	783,820
32	DILLEY ISD	1.000000	783,820
60	FRIO HOSPITAL DISTRI	1.000000	783,820
63	FRIO CO EMER SERVICE	1.000000	783,820
65	EVERGREEN UNDERGROUN	1.000000	783,820

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,210	35,081	0	46.25	.67	1.48	.00	284784
2	7,189	31,084	0	46.90	.67	1.48	.00	252873
3	6,408	27,972	0	47.57	.67	1.47	.00	228621
4	5,782	25,474	0	48.24	.67	1.47	.00	209193
5	5,279	23,420	0	48.91	.67	1.47	.00	193647
6	4,855	21,703	0	49.61	.67	1.47	.00	180642
7	4,500	20,240	0	49.61	.67	1.47	.00	167434
8	4,194	18,979	0	49.61	.67	1.47	.00	156048
	46,417	203,953	0					1,673,242

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	17628	0	302412	160003	142,409	132,795	101066
2	15620	0	268493	160004	108,489	87,971	78700
3	14056	0	242677	160004	82,673	58,293	62328
4	12801	0	221994	160004	61,990	38,009	50000
5	11769	0	205416	160004	45,412	24,212	40567
6	10906	0	191548	160004	31,544	14,625	33170
7	10171	0	177605	160004	17,601	7,096	26989
8	9537	0	165585	160004	5,581	1,956	22080
	102488	0	1775730	1280031	495,699	364,957	414900

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: .77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.72
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
168,425			

$/BBLRESV: 9.88 EQUIP VAL: 3,963
$/BBLPROD: 0 WI OIL VAL: 343,893 RI OIL VAL: 390,954
WI PAYOUT: 3.6 GAS VAL: 21,063 GAS VAL: 23,946
RI PAYOUT: 4.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 783,820 WI TOTAL: 368,920 RI TOTAL: 414,900

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 24.2 D B: 1.120 De/Dt: 13.3 / 3.0
GAS: 102.7 D B: 1.210 De/Dt: 12.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 686,420
LAST YR RI VAL: 508,960
LAST YR 8/8 VAL: 1,195,380

LAST YR OIL PROD: 8,133
LAST YR GAS PROD: 36,212

REMARKS1: API 163-34072
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/29/2026 MNRLSVIL

LEASE#, NAME.....: 82276 - S BAUERLE UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19131 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6539
OPERATOR#, AGENT#: 008625 - 40
OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	431,950
01	FRIO COUNTY	1.000000	431,950
32	DILLEY ISD	1.000000	431,950
60	FRIO HOSPITAL DISTRI	1.000000	431,950
63	FRIO CO EMER SERVICE	1.000000	431,950
65	EVERGREEN UNDERGROUN	1.000000	431,950

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,640	44,644	0	46.25	1.02	1.62	.00	230325
2	5,427	43,305	0	46.90	1.02	1.62	.00	190895
3	4,596	42,006	0	47.57	1.02	1.62	.00	163974
4	3,987	40,745	0	48.24	1.01	1.62	.00	144250
	20,650	170,700	0					729,444

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	34153	0	264478	161615	102,863	95,918	88841
2	33128	0	224023	161616	62,407	50,604	66688
3	32135	0	196109	161616	34,493	24,322	51650
4	30864	0	175114	161616	13,498	8,277	40829
	130280	0	859724	646463	213,261	179,121	248008

$/BBLRESV:	9.81	EQUIP VAL:	4,817		
$/BBLPROD:	0	WI OIL VAL:	151,977	RI OIL VAL:	210,425
WI PAYOUT:	2.5	GAS VAL:	27,143	GAS VAL:	37,582
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
			183,940		248,010
8/8 VALUE:	431,950	WI TOTAL:		RI TOTAL:	

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.18
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.89
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
170,122			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 20.4 D B: 1.040 De/Dt: 20.0 / 3.0
GAS: 124.2 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 739,660
LAST YR RI VAL: 554,010
LAST YR 8/8 VAL: 1,293,670

LAST YR OIL PROD: 8,009
LAST YR GAS PROD: 45,057

REMARKS1: API 163-34070
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/29/2026 MNRLSVIL

LEASE#, NAME.....: 82359 - TAYLOR-CARRICO UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19407 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6846
OPERATOR#, AGENT#: 008625 - 40
OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.635000	169,370
01	FRIO COUNTY	.635000	169,370
32	DILLEY ISD	.635000	169,370
60	FRIO HOSPITAL DISTRI	.635000	169,370
63	FRIO CO EMER SERVICE	.635000	169,370
65	EVERGREEN UNDERGROUN	.635000	169,370
81	ZAVALA CO	.365000	97,350

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,897	26,130	0	46.25	.88	1.58	.00	169865
2	4,324	25,345	0	46.90	.88	1.58	.00	152097
3	3,889	24,584	0	47.57	.88	1.58	.00	138750
4	3,547	23,846	0	48.24	.88	1.58	.00	128330
	16,657	99,905	0					589,042

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	17246	0	187111	141421	45,690	42,605	62699
2	16728	0	168825	141422	27,403	22,220	49878
3	16225	0	154975	141422	13,553	9,556	40329
4	15738	0	144068	141422	2,646	1,622	32996
	65937	0	654979	565687	89,292	76,003	185902

$/BBLRESV: 5.47 EQUIP VAL: 4,817
$/BBLPROD: 0 WI OIL VAL: 68,352 RI OIL VAL: 167,187
WI PAYOUT: 2.6 GAS VAL: 7,651 GAS VAL: 18,715
RI PAYOUT: 3.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 266,720 WI TOTAL: 80,820 RI TOTAL: 185,900

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.03
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.84
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
148,865			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 14.4 D B: 1.420 De/Dt: 12.7 / 3.0
GAS: 72.7 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 307,050
LAST YR RI VAL: 347,300
LAST YR 8/8 VAL: 654,350

LAST YR OIL PROD: 5,375
LAST YR GAS PROD: 25,235

REMARKS1: API 163-34109
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/30/2026 MNRLSVIL

LEASE#, NAME.....: 82360 - HERBST W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19433 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6661
OPERATOR#, AGENT#: 008625 - 40
OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.290000	128,730
01	FRIO COUNTY	.290000	128,730
32	DILLEY ISD	.290000	128,730
60	FRIO HOSPITAL DISTRI	.290000	128,730
63	FRIO CO EMER SERVICE	.290000	128,730
65	EVERGREEN UNDERGROUN	.290000	128,730
81	ZAVALA CO	.710000	315,170

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,408	28,817	0	46.25	1.11	1.79	.00	291653
2	7,387	25,279	0	46.90	1.11	1.79	.00	259838
3	6,625	22,642	0	47.57	1.11	1.79	.00	236363
4	6,036	20,592	0	48.24	1.11	1.79	.00	218382
	28,456	97,330	0					1,006,236

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	23990	0	315643	228974	86,669	80,470	102682
2	21045	0	280883	228975	51,908	41,548	79405
3	18849	0	255212	228975	26,237	18,103	62698
4	17143	0	235525	228975	6,550	3,896	50283
	81027	0	1087263	915899	171,364	144,017	295068

$/BBLRESV: 6.25 EQUIP VAL: 4,817
$/BBLPROD: 0 WI OIL VAL: 133,284 RI OIL VAL: 273,078
WI PAYOUT: 2.4 GAS VAL: 10,733 GAS VAL: 21,989
RI PAYOUT: 3.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 443,900 WI TOTAL: 148,830 RI TOTAL: 295,070

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.30
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.09
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
241,026			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 24.8 D B: 1.490 De/Dt: 13.3 / 3.0
GAS: 85.0 D B: 1.440 De/Dt: 13.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 484,740
LAST YR RI VAL: 482,200
LAST YR 8/8 VAL: 966,940

LAST YR OIL PROD: 11,055
LAST YR GAS PROD: 31,563

REMARKS1: API 163-34108
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/30/2026 MNRLSVIL

LEASE#, NAME.....: 82441 - MARRS BAUERLE UNITW#1H-5H FULL WI DECIMAL = .750000 #WELLS: 5
RRC#, WELL#.....: 20249 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6483
OPERATOR#, AGENT#: 008625 - 40
OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.970000	3,803,540
01	FRIO COUNTY	.970000	3,803,540
32	DILLEY ISD	.970000	3,803,540
60	FRIO HOSPITAL DISTRI	.970000	3,803,540
63	FRIO CO EMER SERVICE	.970000	3,803,540
65	EVERGREEN UNDERGROUN	.970000	3,803,540
81	ZAVALA CO	.030000	117,640

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	50,837	243,834	0	46.25	.95	1.55	.00	1763408
2	41,686	210,492	0	46.90	.95	1.55	.00	1466305
3	34,183	186,273	0	47.57	.95	1.55	.00	1219564
4	28,030	167,773	0	48.24	.95	1.55	.00	1014125
5	22,985	153,107	0	48.91	.95	1.55	.00	843147
	177,721	961,479	0					6,306,549

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	173732	0	1937140	911728*	1,025,412	952,075	636234
2	149976	0	1616281	888398	727,883	582,605	462466
3	132720	0	1352284	888398	463,886	320,086	337538
4	119538	0	1133663	888398	245,265	145,893	247128
5	109089	0	952236	888398	63,838	32,735	181476
	685055	0	6991604	4465320	2,526,284	2,033,394	1864842

$/BBLRESV: 13.76 EQUIP VAL: 22,939
$/BBLPROD: 0 WI OIL VAL: 1,834,156 RI OIL VAL: 1,682,119
WI PAYOUT: 2.7 GAS VAL: 199,236 GAS VAL: 182,721
RI PAYOUT: 3.3 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 3,921,170 WI TOTAL: 2,056,330 RI TOTAL: 1,864,840

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.11
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.81
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
935,156			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 154.2 D B: 1.240 De/Dt: 18.0 / 18.0
GAS: 726.0 D B: 1.370 De/Dt: 15.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 30,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,123,590
LAST YR RI VAL: 4,464,080
LAST YR 8/8 VAL: 10,587,670

LAST YR OIL PROD: 61,341
LAST YR GAS PROD: 299,090
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/30/2026 MNRLSVIL

LEASE#, NAME.....: 82434 - CYNDI UNIT W#1H-3H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 20269 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6414
OPERATOR#, AGENT#: 008625 - 40
OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,576,150
01	FRIO COUNTY	1.000000	4,576,150
32	DILLEY ISD	1.000000	4,576,150
60	FRIO HOSPITAL DISTRI	1.000000	4,576,150
63	FRIO CO EMER SERVICE	1.000000	4,576,150
65	EVERGREEN UNDERGROUN	1.000000	4,576,150

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	41,712	25,583	0	46.25	.40	2.20	.00	1446885
2	34,887	22,841	0	46.90	.40	2.20	.00	1227150
3	30,067	20,691	0	47.57	.40	2.20	.00	1072715
4	26,470	18,960	0	48.24	.40	2.20	.00	957685
5	23,679	17,532	0	48.91	.40	2.20	.00	868605
6	21,447	16,327	0	49.61	.40	2.19	.00	797989
7	19,619	15,298	0	49.61	.40	2.19	.00	729974
8	18,092	14,409	0	49.61	.40	2.19	.00	673158
9	16,798	13,629	0	49.61	.40	2.19	.00	625012
10	15,684	12,942	0	49.61	.40	2.19	.00	583562
11	14,714	12,328	0	49.61	.40	2.19	.00	547471
12	13,868	11,780	0	49.61	.40	2.19	.00	515994
	277,037	202,320	0					10,046,200

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	7675	0	1454560	511351	943,209	875,750	462861
2	6852	0	1234002	511352	722,650	578,417	341873
3	6207	0	1078922	511352	567,570	391,629	260152
4	5688	0	963373	511352	452,021	268,880	202125
5	5260	0	873865	511352	362,513	185,893	159509
6	4898	0	802887	511352	291,535	128,876	127465
7	4589	0	734563	511352	223,211	85,064	101473
8	4323	0	677481	511352	166,129	54,576	81427
9	4089	0	629101	511352	117,749	33,348	65784
10	3883	0	587445	511352	76,093	18,578	53442
11	3698	0	551169	511352	39,817	8,380	43620
12	3534	0	519528	511352	8,176	1,484	35768
	60696	0	10106896	6136223	3,970,673	2,630,875	1935499

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: .47
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.56
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
538,265			

$/BBLRESV: 12.59 EQUIP VAL: 9,782
$/BBLPROD: 0 WI OIL VAL: 2,615,074 RI OIL VAL: 1,923,874
WI PAYOUT: 3.9 GAS VAL: 15,798 GAS VAL: 11,623
RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 4,576,150 WI TOTAL: 2,640,650 RI TOTAL: 1,935,500

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 126.4 D B: 1.120 De/Dt: 17.9 / 3.0
GAS: 74.6 D B: 1.310 De/Dt: 11.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,446,180
LAST YR RI VAL: 3,090,360
LAST YR 8/8 VAL: 8,536,540

LAST YR OIL PROD: 49,762
LAST YR GAS PROD: 25,140

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82233 - N BAUERLE UNIT W#4H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18905 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6352
OPERATOR#, AGENT#: 008625 - 40
OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.070000	56,070
01	FRIO COUNTY	.070000	56,070
32	DILLEY ISD	.070000	56,070
60	FRIO HOSPITAL DISTRI	.070000	56,070
63	FRIO CO EMER SERVICE	.070000	56,070
65	EVERGREEN UNDERGROUN	.070000	56,070
81	ZAVALA CO	.930000	744,940

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,725	15,779	0	46.27	1.75	1.75	.00	233374
2	6,227	14,446	0	46.91	1.75	1.75	.00	219081
3	5,799	13,323	0	47.58	1.75	1.75	.00	206937
4	5,428	12,364	0	48.25	1.75	1.75	.00	196426
5	5,103	11,531	0	48.93	1.75	1.75	.00	187267
6	4,816	10,807	0	49.62	1.75	1.75	.00	179227
7	4,560	10,169	0	49.62	1.75	1.75	.00	169700
8	4,332	9,600	0	49.62	1.75	1.75	.00	161215
9	4,124	9,093	0	49.62	1.75	1.75	.00	153475
10	3,937	8,634	0	49.62	1.75	1.75	.00	146515
11	3,767	8,222	0	49.62	1.75	1.75	.00	140189
12	3,610	7,849	0	49.62	1.75	1.75	.00	134346
	58,428	131,817	0					2,127,752

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	20710	0	254084	142025	112,059	104,495	79323
2	18960	0	238041	142025	96,016	77,857	65189
3	17486	0	224423	142025	82,398	58,099	53912
4	16228	0	212654	142025	70,629	43,306	44810
5	15134	0	202401	142025	60,376	32,190	37413
6	14184	0	193411	142025	51,386	23,823	31360
7	13347	0	183047	142025	41,022	16,538	26035
8	12600	0	173815	142025	31,790	11,144	21686
9	11935	0	165410	142025	23,385	7,129	18103
10	11332	0	157847	142025	15,822	4,194	15154
11	10791	0	150980	142025	8,955	2,064	12715
12	10302	0	144648	142025	2,623	526	10685
	173009	0	2300761	1704300	596,461	381,365	416385

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.11 GAS WI GR PRICE: 2.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.04
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
149,500			

$/BBLRESV: 8.05 EQUIP VAL: 3,261
$/BBLPROD: 0 WI OIL VAL: 352,687 RI OIL VAL: 385,074
WI PAYOUT: 4.4 GAS VAL: 28,677 GAS VAL: 31,310
RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 801,010 WI TOTAL: 384,630 RI TOTAL: 416,380

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 19.2 D B: 1.070 De/Dt: 7.7 / 3.0
GAS: 45.3 D B: 1.010 De/Dt: 8.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 505,900
LAST YR RI VAL: 514,530
LAST YR 8/8 VAL: 1,020,430

LAST YR OIL PROD: 7,404
LAST YR GAS PROD: 17,056

REMARKS1:
REMARKS2: 7% FRIO 93% ZAVALA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 6/30/2026 MNRLSVIL

LEASE#, NAME.....: 82363 - N BAUERLE A UNIT W#1H-3H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 19512 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6326
OPERATOR#, AGENT#: 008625 - 40
OPERATOR NAME....: AGERON ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.460000	1,691,260
01	FRIO COUNTY	.460000	1,691,260
32	DILLEY ISD	.460000	1,691,260
60	FRIO HOSPITAL DISTRI	.460000	1,691,260
63	FRIO CO EMER SERVICE	.460000	1,691,260
65	EVERGREEN UNDERGROUN	.460000	1,691,260
81	ZAVALA CO	.540000	1,985,400

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	28,092	80,128	0	46.27	.48	1.90	.00	974863
2	24,174	72,687	0	46.91	.48	1.90	.00	850502
3	21,235	66,599	0	47.58	.48	1.89	.00	757771
4	18,952	61,521	0	48.25	.48	1.89	.00	685826
5	17,122	57,214	0	48.93	.48	1.89	.00	628335
6	15,622	53,512	0	49.62	.48	1.89	.00	581373
7	14,370	50,292	0	49.62	.48	1.89	.00	534780
8	13,308	47,466	0	49.62	.48	1.89	.00	495257
9	12,398	44,964	0	49.62	.48	1.89	.00	461392
10	11,604	42,729	0	49.62	.48	1.89	.00	431843
11	10,911	40,727	0	49.62	.48	1.89	.00	406053
12	10,297	38,913	0	49.62	.48	1.89	.00	383203
13	9,751	37,269	0	49.62	.48	1.89	.00	362883
14	9,260	35,765	0	49.62	.48	1.89	.00	344611
	217,096	729,786	0					7,898,692

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	28846	0	1003709	348660	655,049	610,833	339997
2	26167	0	876669	348660	528,009	428,146	261282
3	23976	0	781747	348660	433,087	305,374	204712
4	22148	0	707974	348660	359,314	220,310	162897
5	20597	0	648932	348660	300,272	160,093	131135
6	19264	0	600637	348660	251,977	116,822	106565
7	18105	0	552885	348660	204,225	82,333	86204
8	17088	0	512345	348660	163,685	57,382	70185
9	16187	0	477579	348660	128,919	39,300	57471
10	15382	0	447225	348660	98,565	26,128	47273
11	14662	0	420715	348660	72,055	16,609	39057
12	14009	0	397212	348660	48,552	9,732	32382
13	13417	0	376300	348660	27,640	4,818	26938
14	12875	0	357486	348660	8,826	1,338	22470
	262723	0	8161415	4881240	3,280,175	2,079,218	1588568

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.11 GAS WI GR PRICE: .56
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.21
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
367,011			

$/BBLRESV:	12.36	EQUIP VAL:	8,872		
$/BBLPROD:	0	WI OIL VAL:	2,012,286	RI OIL VAL:	1,537,430
WI PAYOUT:	4.4	GAS VAL:	66,930	GAS VAL:	51,136
RI PAYOUT:	5.6	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	3,676,660	WI TOTAL:	2,088,090	RI TOTAL:	1,588,570

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 83.6 D B: 1.060 De/Dt: 15.0 / 3.0
GAS: 231.3 D B: 1.170 De/Dt: 9.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,016,080
LAST YR RI VAL: 2,423,930
LAST YR 8/8 VAL: 6,440,010

LAST YR OIL PROD: 31,422
LAST YR GAS PROD: 83,961

REMARKS1:
REMARKS2: 46% FRIO 54% ZAVALA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/30/2026 MNRLSVIL

LEASE#, NAME.....: 81849 - HBR FULL WI DECIMAL = .750000 #WELLS: 11
RRC#, WELL#.....: 15824 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6454
OPERATOR#, AGENT#: 041517 - 40
OPERATOR NAME....: BRC OPERATING COMPAN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	20,841	0	0	46.25	3.03	3.03	.00	722922
2	19,767	0	0	46.90	3.03	3.03	.00	695304
3	18,802	0	0	47.57	3.03	3.03	.00	670808
	59,410	0	0					2,089,034

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	633,400
01	FRIO COUNTY	1.000000	633,400
34	PEARSALL ISD	1.000000	633,400
60	FRIO HOSPITAL DISTRI	1.000000	633,400
63	FRIO CO EMER SERVICE	1.000000	633,400
65	EVERGREEN UNDERGROUN	1.000000	633,400

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	722922	740161*	-17,239	-16,076	225694
2	0	0	695304	659624	35,680	28,932	190414
3	0	0	670808	659624	11,184	7,886	161144
	0	0	2089034	2059409	29,625	20,742	577252

$/BBLRESV:	.47	EQUIP VAL:	35,407		
$/BBLPROD:	0	WI OIL VAL:	20,742	RI OIL VAL:	577,252
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.5	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	633,400	WI TOTAL:	56,150	RI TOTAL:	577,250

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
694,341			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 58.7 D B: 1.080 De/Dt: 5.3 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 7 EQ SCH#: 41 VAL: 42,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 608,600
LAST YR RI VAL: 1,324,990
LAST YR 8/8 VAL: 1,933,590

LAST YR OIL PROD: 22,269
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 82183 - HBR W#3HD FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17901 - 3HD RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 10026
OPERATOR#, AGENT#: 041517 - 40
OPERATOR NAME....: BRC OPERATING COMPAN
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33643
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/29/2026 MNRLSVIL

LEASE#, NAME.....: 81815 - DAVIS, RUTH DAKIN W#1A FULL WI DECIMAL = .800000 #WELLS: 2
RRC#, WELL#.....: 6958 - RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 9540
OPERATOR#, AGENT#: 075784 - 40
OPERATOR NAME....: BLOCK "T" PETROLEUM,
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	420,570
01	FRIO COUNTY	1.000000	420,570
32	DILLEY ISD	1.000000	420,570
60	FRIO HOSPITAL DISTRI	1.000000	420,570
63	FRIO CO EMER SERVICE	1.000000	420,570
65	EVERGREEN UNDERGROUN	1.000000	420,570

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,004	0	0	46.25	3.03	3.03	.00	148148
2	3,329	0	0	46.90	3.03	3.03	.00	124904
3	2,856	0	0	47.57	3.03	3.03	.00	108688
4	2,502	0	0	48.24	3.02	3.02	.00	96557
5	2,233	0	0	48.91	3.02	3.02	.00	87373
6	2,017	0	0	49.61	3.02	3.02	.00	80051
7	1,844	0	0	49.61	3.02	3.02	.00	73185
8	1,698	0	0	49.61	3.02	3.02	.00	67390
9	1,571	0	0	49.61	3.02	3.02	.00	62350
10	1,464	0	0	49.61	3.02	3.02	.00	58103
11	1,372	0	0	49.61	3.02	3.02	.00	54452
12	1,291	0	0	49.61	3.02	3.02	.00	51237
	26,181	0	0					1,012,438

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	148148	49823	98,325	91,292	34537
2	0	0	124904	49824	75,080	60,095	25320
3	0	0	108688	49824	58,864	40,617	19159
4	0	0	96557	49824	46,733	27,799	14801
5	0	0	87373	49824	37,549	19,255	11646
6	0	0	80051	49824	30,227	13,362	9278
7	0	0	73185	49824	23,361	8,903	7376
8	0	0	67390	49824	17,566	5,771	5906
9	0	0	62350	49824	12,526	3,547	4752
10	0	0	58103	49824	8,279	2,021	3851
11	0	0	54452	49824	4,628	974	3138
12	0	0	51237	49824	1,413	256	2567
	0	0	1012438	597887	414,551	273,892	142331

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
52,446			

$/BBLRESV: 13.08 EQUIP VAL: 4,347
$/BBLPROD: 0 WI OIL VAL: 273,892 RI OIL VAL: 142,331
WI PAYOUT: 4.0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 420,570 WI TOTAL: 278,240 RI TOTAL: 142,330

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 12.2 D B: 1.110 De/Dt: 18.5 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 422,200
LAST YR RI VAL: 182,330
LAST YR 8/8 VAL: 604,530

LAST YR OIL PROD: 4,204
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 6/13/2026 MNRLSVIL

LEASE#, NAME.....: 9916923 - BILLY-HINDES SOUTH UNIT FULL WI DECIMAL = .775000 #WELLS: 4
RRC#, WELL#.....: 16923 - RRC DIST..: 01 FULL RI DECIMAL = .225000 DEPTH: 8371
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.020000	86,110
01	FRIO COUNTY	.020000	86,110
34	PEARSALL ISD	.020000	86,110
60	FRIO HOSPITAL DISTRI	.020000	86,110
63	FRIO CO EMER SERVICE	.020000	86,110
65	EVERGREEN UNDERGROUN	.020000	86,110
83	CHAROLTTE ISD (ATASC	.980000	4,219,440

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.98 GAS WI GR PRICE: 4.65
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.65
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
301,052			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 73.4 D B: 1.030 De/Dt: 9.8 / 3.0
GAS: 61.5 D B: 1.040 De/Dt: 14.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,275,710
LAST YR RI VAL: 1,179,770
LAST YR 8/8 VAL: 3,455,480

LAST YR OIL PROD: 21,966
LAST YR GAS PROD: 17,229
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 013-35727
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	25,426	20,701	0	46.89	3.99	3.99	.00	923974
2	23,050	17,863	0	47.56	3.99	3.99	.00	849600
3	21,086	15,722	0	48.23	3.98	3.98	.00	788158
4	19,433	14,046	0	48.90	3.98	3.98	.00	736462
5	18,024	12,700	0	49.60	3.98	3.98	.00	692843
6	16,807	11,590	0	50.30	3.98	3.98	.00	655179
7	15,747	10,662	0	50.30	3.98	3.98	.00	613857
8	14,814	9,874	0	50.30	3.98	3.98	.00	577487
9	13,988	9,197	0	50.30	3.98	3.98	.00	545287
10	13,248	8,610	0	50.30	3.98	3.98	.00	516440
11	12,586	8,092	0	50.30	3.98	3.98	.00	490634
12	11,988	7,638	0	50.30	3.98	3.98	.00	467322
13	11,442	7,228	0	50.30	3.98	3.98	.00	446038
14	10,946	6,862	0	50.30	3.98	3.98	.00	426702
15	10,494	6,534	0	50.30	3.98	3.98	.00	409082
16	10,074	6,232	0	50.30	3.98	3.98	.00	392710
17	9,688	5,961	0	50.30	3.98	3.98	.00	377662
18	9,332	5,712	0	50.30	3.98	3.98	.00	363785
19	9,001	5,484	0	50.30	3.98	3.98	.00	350881
20	8,692	5,272	0	50.30	3.98	3.98	.00	338836
21	8,405	5,077	0	50.30	3.98	3.98	.00	327648
22	8,137	4,898	0	50.30	3.98	3.98	.00	317201
23	7,887	4,728	0	50.30	3.98	3.98	.00	307455
24	7,649	4,572	0	50.30	3.98	3.98	.00	298177
25	7,420	4,422	0	50.30	3.98	3.98	.00	289250
26	7,197	4,289	0	50.30	3.98	3.98	.00	280557
	332,561	223,966	0					12,783,227

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	64013	0	987987	390286*	597,701	557,356	268647
2	55237	0	904837	285999	618,838	501,798	215823
3	48495	0	836653	285999	550,654	388,272	175050
4	43325	0	779787	285999	493,788	302,761	143117
5	39173	0	732016	285999	446,017	237,798	117850
6	35749	0	690928	285999	404,929	187,733	97574
7	32887	0	646744	285999	360,745	145,434	80119
8	30456	0	607943	285999	321,944	112,861	66061
9	28368	0	573655	285999	287,656	87,689	54682
10	26558	0	542998	285999	256,999	68,125	45403
11	24960	0	515594	285999	229,595	52,922	37818
12	23559	0	490881	285999	204,882	41,067	31583
13	22295	0	468333	285999	182,334	31,779	26432
14	21166	0	447868	285999	161,869	24,533	22172
15	20154	0	429236	285999	143,237	18,878	18640
16	19223	0	411933	285999	125,934	14,433	15692
17	18387	0	396049	285999	110,050	10,966	13234
18	17619	0	381404	285999	95,405	8,267	11179
19	16915	0	367796	285999	81,797	6,163	9457
20	16261	0	355097	285999	69,098	4,527	8010
21	15660	0	343308	285999	57,309	3,266	6793
22	15108	0	332309	285999	46,310	2,294	5767
23	14584	0	322039	285999	36,040	1,553	4903
24	14102	0	312279	285999	26,280	984	4170
25	13640	0	302890	285999	16,891	550	3548
26	13229	0	293786	285999	7,787	220	3019
	691123	0	13474350	7540261	5,934,089	2,812,229	1486743

$/BBLRESV: 10.35 EQUIP VAL: 6,587
$/BBLPROD: 0 WI OIL VAL: 2,667,984 RI OIL VAL: 1,410,485
WI PAYOUT: 5.3 GAS VAL: 144,242 GAS VAL: 76,257
RI PAYOUT: 6.3 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 4,305,550 WI TOTAL: 2,818,810 RI TOTAL: 1,486,740

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 6/13/2026 MNRLSVIL

LEASE#, NAME.....: 82135 - SABRE CLIP UNIT W#1H-2H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 18038 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7527
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.320000	5,000
01	FRIO COUNTY	.320000	5,000
34	PEARSALL ISD	.320000	5,000
60	FRIO HOSPITAL DISTRI	.320000	5,000
63	FRIO CO EMER SERVICE	.320000	5,000
65	EVERGREEN UNDERGROUN	.320000	5,000
83	CHAROLTTE ISD (ATASC	.680000	10,620

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	15,614
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	15,610	WI TOTAL:	15,610

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.98 GAS WI GR PRICE: 4.42
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.42
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
171,848			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 5.4 D B: 1.360 De/Dt: 17.3 / 3.0
GAS: 5.3 D B: 1.530 De/Dt: 4.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 228,550
LAST YR RI VAL: 204,060
LAST YR 8/8 VAL: 432,610

LAST YR OIL PROD: 743
LAST YR GAS PROD: 1,225

REMARKS1:
REMARKS2: 32% FRIO 68% ATASCOSA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 3/10/2026 MNRLSVIL

LEASE#, NAME.....: 82139 - FOUR CORNERS RANCH-UN'A'W#1-5H FULL WI DECIMAL = .763353 #WELLS: 5
RRC#, WELL#.....: 18146 - 1H-5H RRC DIST..: 01 FULL RI DECIMAL = .236647 DEPTH: 8273
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,824	3,794	0	46.89	3.09	3.09	.00	244256
2	5,771	3,181	0	47.56	3.09	3.09	.00	209517
3	5,040	2,747	0	48.23	3.09	3.09	.00	185555
	17,635	9,722	0					639,328

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.670000	191,980
01	FRIO COUNTY	.670000	191,980
34	PEARSALL ISD	.670000	191,980
60	FRIO HOSPITAL DISTRI	.670000	191,980
63	FRIO CO EMER SERVICE	.670000	191,980
65	EVERGREEN UNDERGROUN	.670000	191,980
83	CHAROLTTE ISD (ATASC	.330000	94,560

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	8949	0	253205	190475	62,730	58,495	73518
2	7503	0	217020	190475	26,545	21,524	55274
3	6480	0	192035	190475	1,560	1,100	42904
	22932	0	662260	571425	90,835	81,119	171696

$/BBLRESV: 5.82 EQUIP VAL: 33,721
$/BBLPROD: 0 WI OIL VAL: 78,310 RI OIL VAL: 165,751
WI PAYOUT: .0 GAS VAL: 2,809 GAS VAL: 5,945
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 286,540 WI TOTAL: 114,840 RI TOTAL: 171,700

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.98 GAS WI GR PRICE: 3.60
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.60
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
200,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 20.6 D B: 1.390 De/Dt: 17.1 / 3.0
GAS: 11.5 D B: 1.160 De/Dt: 17.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 40,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 391,120
LAST YR RI VAL: 406,830
LAST YR 8/8 VAL: 797,950

LAST YR OIL PROD: 5,462
LAST YR GAS PROD: 3,036

REMARKS1: FRIO/ATASCOSA SPLIT
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 3/10/2026 MNRLSVIL

LEASE#, NAME.....: 82200 - HAWKBILL UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18487 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7570
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.550000	4,300
01	FRIO COUNTY	.550000	4,300
34	PEARSALL ISD	.550000	4,300
60	FRIO HOSPITAL DISTRI	.550000	4,300
63	FRIO CO EMER SERVICE	.550000	4,300
65	EVERGREEN UNDERGROUN	.550000	4,300
83	CHAROLTTE ISD (ATASC	.450000	3,520

$/BBLRESV:	.00	EQUIP VAL:	7,807
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	7,810	WI TOTAL:	7,810

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.98 GAS WI GR PRICE: 3.80
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.80
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
61,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.0 D B: .001 De/Dt: 5.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 56,020
LAST YR RI VAL: 36,250
LAST YR 8/8 VAL: 92,270

LAST YR OIL PROD: 819
LAST YR GAS PROD: 244

REMARKS1:
REMARKS2: 55% FRIO 45% ATASCOSA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82347 - RACCOON CREEK 1H W#1H FULL WI DECIMAL = .774803 #WELLS: 1
RRC#, WELL#.....: 18589 - 1H RRC DIST..: 01 FULL RI DECIMAL = .225197 DEPTH: 8286
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.720000	587,630
01	FRIO COUNTY	.720000	587,630
34	PEARSALL ISD	.720000	587,630
60	FRIO HOSPITAL DISTRI	.720000	587,630
63	FRIO CO EMER SERVICE	.720000	587,630
65	EVERGREEN UNDERGROUN	.720000	587,630
83	CHAROLTTE ISD (ATASC	.280000	228,530

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,276	2,482	0	46.89	3.98	3.98	.00	228010
2	5,766	2,241	0	47.56	3.98	3.98	.00	212475
3	5,342	2,044	0	48.23	3.97	3.97	.00	199624
4	4,980	1,878	0	48.90	3.97	3.97	.00	188682
5	4,668	1,737	0	49.60	3.97	3.97	.00	179392
6	4,396	1,615	0	50.30	3.97	3.97	.00	171324
7	4,156	1,512	0	50.30	3.97	3.97	.00	161970
8	3,945	1,420	0	50.30	3.97	3.97	.00	153747
9	3,755	1,338	0	50.30	3.97	3.97	.00	146342
10	3,585	1,266	0	50.30	3.97	3.97	.00	139717
11	3,427	1,201	0	50.30	3.97	3.97	.00	133559
12	3,289	1,142	0	50.30	3.97	3.97	.00	128181
13	3,161	1,090	0	50.30	3.97	3.97	.00	123192
14	3,043	1,041	0	50.30	3.97	3.97	.00	118594
15	2,935	996	0	50.30	3.97	3.97	.00	114385
16	2,836	956	0	50.30	3.97	3.97	.00	110526
	65,560	23,959	0					2,509,720

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.98 GAS WI GR PRICE: 4.64
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.64
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
118,500			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	7654	0	235664	112575	123,089	114,780	64153
2	6911	0	219386	112575	106,811	86,610	52388
3	6287	0	205911	112575	93,336	65,812	43131
4	5777	0	194459	112575	81,884	50,206	35729
5	5343	0	184735	112575	72,160	38,473	29775
6	4968	0	176292	112575	63,717	29,541	24924
7	4651	0	166621	112575	54,046	21,788	20665
8	4368	0	158115	112575	45,540	15,964	17201
9	4116	0	150458	112575	37,883	11,548	14358
10	3894	0	143611	112575	31,036	8,228	12022
11	3694	0	137253	112575	24,678	5,688	10078
12	3513	0	131694	112575	19,119	3,832	8482
13	3353	0	126545	112575	13,970	2,435	7150
14	3202	0	121796	112575	9,221	1,398	6037
15	3064	0	117449	112575	4,874	642	5106
16	2941	0	113467	112575	892	103	4327
	73736	0	2583456	1801200	782,256	457,048	355526

$/BBLRESV: 8.74 EQUIP VAL: 3,577
$/BBLPROD: 0 WI OIL VAL: 444,003 RI OIL VAL: 345,379
WI PAYOUT: 4.8 GAS VAL: 13,045 GAS VAL: 10,147
RI PAYOUT: 6.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 816,160 WI TOTAL: 460,630 RI TOTAL: 355,530

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 18.0 D B: 1.210 De/Dt: 8.5 / 3.0
GAS: 7.2 D B: 1.030 De/Dt: 10.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 887,400
LAST YR RI VAL: 513,860
LAST YR 8/8 VAL: 1,401,260

LAST YR OIL PROD: 5,902
LAST YR GAS PROD: 3,265

REMARKS1: API 013-35303
REMARKS2: FRIO/ATASCOSA SPLIT
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82279 - GAP 1H W#1H FULL WI DECIMAL = .759587 #WELLS: 1
RRC#, WELL#.....: 18934 - 1H RRC DIST..: 01 FULL RI DECIMAL = .240413 DEPTH: 7349
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.680000	1,042,020
01	FRIO COUNTY	.680000	1,042,020
32	DILLEY ISD	.680000	1,042,020
60	FRIO HOSPITAL DISTRI	.680000	1,042,020
63	FRIO CO EMER SERVICE	.680000	1,042,020
65	EVERGREEN UNDERGROUN	.680000	1,042,020
83	CHAROLTTE ISD (ATASC	.320000	490,370

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	10,629	1,331	0	46.89	1.97	1.97	.00	378573
2	9,416	1,094	0	47.56	1.96	1.96	.00	340162
3	8,452	932	0	48.23	1.96	1.96	.00	309638
4	7,667	816	0	48.90	1.96	1.96	.00	284782
5	7,018	727	0	49.60	1.96	1.96	.00	264407
6	6,471	656	0	50.30	1.96	1.96	.00	247239
7	6,006	599	0	50.30	1.96	1.96	.00	229473
8	5,601	552	0	50.30	1.96	1.96	.00	213999
9	5,248	513	0	50.30	1.96	1.96	.00	200512
10	4,935	478	0	50.30	1.96	1.96	.00	188553
11	4,662	448	0	50.30	1.96	1.96	.00	178122
12	4,415	422	0	50.30	1.96	1.96	.00	168685
13	4,195	400	0	50.30	1.96	1.96	.00	160279
14	3,995	379	0	50.30	1.96	1.96	.00	152638
15	3,812	362	0	50.30	1.96	1.96	.00	145646
16	3,647	344	0	50.30	1.96	1.96	.00	139342
17	3,498	330	0	50.30	1.96	1.96	.00	133649
18	3,355	316	0	50.30	1.96	1.96	.00	128185
19	3,227	304	0	50.30	1.96	1.96	.00	123295
	106,249	11,003	0					3,987,179

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.98 GAS WI GR PRICE: 2.29
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.29
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
127,500			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	1992	0	380565	121125	259,440	241,928	112812
2	1629	0	341791	121125	220,666	178,932	88877
3	1388	0	311026	121125	189,901	133,901	70943
4	1215	0	285997	121125	164,872	101,090	57224
5	1082	0	265489	121125	144,364	76,970	46596
6	977	0	248216	121125	127,091	58,922	38214
7	892	0	230365	121125	109,240	44,040	31111
8	822	0	214821	121125	93,696	32,846	25448
9	764	0	201276	121125	80,151	24,433	20916
10	712	0	189265	121125	68,140	18,062	17253
11	667	0	178789	121125	57,664	13,291	14296
12	628	0	169313	121125	48,188	9,659	11876
13	596	0	160875	121125	39,750	6,928	9899
14	564	0	153202	121125	32,077	4,862	8269
15	539	0	146185	121125	25,060	3,302	6921
16	512	0	139854	121125	18,729	2,146	5808
17	491	0	134140	121125	13,015	1,297	4887
18	470	0	128655	121125	7,530	653	4111
19	453	0	123748	121125	2,623	198	3469
	16393	0	4003572	2301375	1,702,197	953,460	578930

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 31.1 D B: 1.020 De/Dt: 12.1 / 3.0
GAS: 4.1 D B: 1.190 De/Dt: 19.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,278,290
LAST YR RI VAL: 705,410
LAST YR 8/8 VAL: 1,983,700

LAST YR OIL PROD: 8,724
LAST YR GAS PROD: 1,182

REMARKS1: API 013-35418
REMARKS2: EQUIP ATASCOSA/100% PROD FRIO
MC1:
MC2:

$/BBLRESV: 11.77 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 949,556 RI OIL VAL: 576,559
WI PAYOUT: 4.8 GAS VAL: 3,903 GAS VAL: 2,370
RI PAYOUT: 6.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,532,390 WI TOTAL: 953,460 RI TOTAL: 578,930

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82430 - BILLY HINDES-SOUTH 301 W#A301 FULL WI DECIMAL = .774081 #WELLS: 1
RRC#, WELL#.....: 20089 - RRC DIST..: 01 FULL RI DECIMAL = .225919 DEPTH: 8391
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.220000	346,830
01	FRIO COUNTY	.220000	346,830
34	PEARSALL ISD	.220000	346,830
60	FRIO HOSPITAL DISTRI	.220000	346,830
63	FRIO CO EMER SERVICE	.220000	346,830
65	EVERGREEN UNDERGROUN	.220000	346,830
83	CHAROLTTE ISD (ATASC	.880000	1,387,350

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	13,253	15,115	0	46.89	4.00	4.00	.00	481040
2	9,262	13,211	0	47.56	4.00	4.00	.00	340983
3	7,167	11,801	0	48.23	3.99	3.99	.00	267572
4	5,866	10,712	0	48.90	3.99	3.99	.00	222043
5	4,977	9,842	0	49.60	3.99	3.99	.00	191089
6	4,328	9,125	0	50.30	3.99	3.99	.00	168516
7	3,835	8,525	0	50.30	3.99	3.99	.00	149321
8	3,445	8,013	0	50.30	3.99	3.99	.00	134135
9	3,132	7,570	0	50.30	3.99	3.99	.00	121948
10	2,868	7,183	0	50.30	3.99	3.99	.00	111669
11	2,650	6,841	0	50.30	3.99	3.99	.00	103181
12	2,462	6,540	0	50.30	3.99	3.99	.00	95861
13	2,299	6,263	0	50.30	3.99	3.99	.00	89514
14	2,158	6,015	0	50.30	3.99	3.99	.00	84024
	67,702	126,756	0					2,560,896

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	46801	0	527841	98571	429,270	400,294	144285
2	40906	0	381889	98571	283,318	229,734	91568
3	36448	0	304020	98571	205,449	144,864	63945
4	33085	0	255128	98571	156,557	95,992	47071
5	30398	0	221487	98571	122,916	65,534	35846
6	28183	0	196699	98571	98,128	45,494	27925
7	26330	0	175651	98571	77,080	31,075	21875
8	24749	0	158884	98571	60,313	21,143	17356
9	23381	0	145329	98571	46,758	14,254	13927
10	22185	0	133854	98571	35,283	9,352	11252
11	21129	0	124310	98571	25,739	5,933	9166
12	20199	0	116060	98571	17,489	3,506	7506
13	19344	0	108858	98571	10,287	1,792	6177
14	18578	0	102602	98571	4,031	611	5107
	391716	0	2952612	1379994	1,572,618	1,069,578	503006

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.98 GAS WI GR PRICE: 4.66
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.66
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
103,759			

$/BBLRESV: 17.70 EQUIP VAL: 3,943
$/BBLPROD: 0 WI OIL VAL: 927,679 RI OIL VAL: 436,273
WI PAYOUT: 4.0 GAS VAL: 141,898 GAS VAL: 66,732
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,576,530 WI TOTAL: 1,073,520 RI TOTAL: 503,010

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 45.5 D B: 1.080 De/Dt: 35.1 / 3.0
GAS: 44.7 D B: 1.450 De/Dt: 13.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,839,130
LAST YR RI VAL: 1,189,220
LAST YR 8/8 VAL: 4,028,350

LAST YR OIL PROD: 21,558
LAST YR GAS PROD: 14,085

REMARKS1: API 013-35727
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81821 - ARMINIUS ENERGY TRUST W#1-5H FULL WI DECIMAL = .800000 #WELLS: 5
RRC#, WELL#.....: 15274 - RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 8224
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,136	340	0	46.25	3.03	3.03	.00	153032
2	3,287	306	0	46.90	3.03	3.03	.00	123328
3	2,661	275	0	47.57	3.03	3.03	.00	101267
	10,084	921	0					377,627

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	182,280
01	FRIO COUNTY	1.000000	182,280
34	PEARSALL ISD	1.000000	182,280
60	FRIO HOSPITAL DISTRI	1.000000	182,280
63	FRIO CO EMER SERVICE	1.000000	182,280
65	EVERGREEN UNDERGROUN	1.000000	182,280

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	824	0	153856	95475	58,381	54,440	36025
2	742	0	124070	95475	28,595	23,187	25483
3	667	0	101934	95475	6,459	4,554	18365
	2233	0	379860	286425	93,435	82,181	79873

$/BBLRESV: 10.13 EQUIP VAL: 20,232
$/BBLPROD: 0 WI OIL VAL: 81,698 RI OIL VAL: 79,403
WI PAYOUT: .0 GAS VAL: 483 GAS VAL: 469
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 182,280 WI TOTAL: 102,410 RI TOTAL: 79,870

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 12.8 D B: .410 De/Dt: 21.4 / 3.0
GAS: 1.0 D B: .001 De/Dt: 10.0 / 10.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 184,630
LAST YR RI VAL: 213,520
LAST YR 8/8 VAL: 398,150

LAST YR OIL PROD: 3,466
LAST YR GAS PROD: 126

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2026 MNRLSVIL

LEASE#, NAME.....: 81833 - SANTA CRUZ REALTY, ET AL UNIT FULL WI DECIMAL = .800000 #WELLS: 2
RRC#, WELL#.....: 15400 - RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 8159
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,306	8,273	0	46.25	4.59	4.59	.00	233322
2	5,361	7,183	0	46.90	4.59	4.59	.00	201145
3	4,666	6,349	0	47.57	4.59	4.59	.00	177569
4	4,132	5,692	0	48.24	4.59	4.59	.00	159462
5	3,707	5,160	0	48.91	4.59	4.59	.00	145047
6	3,365	4,720	0	49.61	4.58	4.58	.00	133550
	27,537	37,377	0					1,050,095

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	474,530
01	FRIO COUNTY	1.000000	474,530
34	PEARSALL ISD	1.000000	474,530
60	FRIO HOSPITAL DISTRI	1.000000	474,530
63	FRIO CO EMER SERVICE	1.000000	474,530
65	EVERGREEN UNDERGROUN	1.000000	474,530

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	30378	0	263700	143816	119,884	111,309	61476
2	26376	0	227521	143817	83,704	66,998	46122
3	23314	0	200883	143817	57,066	39,376	35410
4	20901	0	180363	143817	36,546	21,739	27647
5	18948	0	163995	143817	20,178	10,347	21859
6	17294	0	150844	143817	7,027	3,107	17484
	137211	0	1187306	862901	324,405	252,876	209998

$/BBLRESV: 10.15 EQUIP VAL: 11,652
$/BBLPROD: 0 WI OIL VAL: 223,652 RI OIL VAL: 185,730
WI PAYOUT: 3.1 GAS VAL: 29,223 GAS VAL: 24,268
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 474,530 WI TOTAL: 264,530 RI TOTAL: 210,000

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.35
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.35
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
151,386			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 18.9 D B: 1.020 De/Dt: 16.1 / 3.0
GAS: 24.5 D B: 1.040 De/Dt: 14.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 322,640
LAST YR RI VAL: 278,340
LAST YR 8/8 VAL: 600,980

LAST YR OIL PROD: 6,067
LAST YR GAS PROD: 6,661

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 81835 - WELDON SCHORP UNIT "A" W#2H-5H FULL WI DECIMAL = .750000 #WELLS: 5
RRC#, WELL#.....: 15404 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8214
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	43,635	19,636	0	46.25	.32	.32	.00	1513589
2	35,385	18,652	0	46.90	.32	.32	.00	1244667
3	29,845	17,719	0	47.57	.32	.32	.00	1064795
4	25,858	16,833	0	48.24	.32	.32	.00	935542
5	22,841	15,991	0	48.91	.32	.32	.00	837865
6	20,478	15,191	0	49.61	.32	.32	.00	761935
	178,042	104,022	0					6,358,393

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,073,610
01	FRIO COUNTY	1.000000	3,073,610
34	PEARSALL ISD	1.000000	3,073,610
60	FRIO HOSPITAL DISTRI	1.000000	3,073,610
63	FRIO CO EMER SERVICE	1.000000	3,073,610
65	EVERGREEN UNDERGROUN	1.000000	3,073,610

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	4713	0	1518302	814320*	703,982	656,463	474009
2	4476	0	1249143	736827	512,316	415,422	342086
3	4253	0	1069048	736827	332,221	234,253	256811
4	4040	0	939582	736827	202,755	124,317	197992
5	3838	0	841703	736827	104,876	55,916	155583
6	3646	0	765581	736827	28,754	13,331	124134
	24966	0	6383359	4498455	1,884,904	1,499,702	1550615

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: .38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .38
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
775,607			

$/BBLRESV: 11.19 EQUIP VAL: 23,303
$/BBLPROD: 0 WI OIL VAL: 1,493,835 RI OIL VAL: 1,544,549
WI PAYOUT: 2.9 GAS VAL: 5,865 GAS VAL: 6,064
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 3,073,610 WI TOTAL: 1,523,000 RI TOTAL: 1,550,610

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 134.8 D B: 1.090 De/Dt: 20.9 / 3.0
GAS: 55.2 D B: .001 De/Dt: 5.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 32,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,196,220
LAST YR RI VAL: 2,843,930
LAST YR 8/8 VAL: 7,040,150

LAST YR OIL PROD: 55,198
LAST YR GAS PROD: 19,595
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2026 MNRLSVIL

LEASE#, NAME.....: 81839 - R.H. PICKENS, ET AL "A" FULL WI DECIMAL = .750000 #WELLS: 7
RRC#, WELL#.....: 15405 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7784
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,536	10,731	0	46.25	4.10	4.10	.00	226718
2	5,568	9,105	0	46.90	4.09	4.09	.00	195854
3	4,867	7,960	0	47.57	4.09	4.09	.00	173642
	16,971	27,796	0					596,214

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	298,810
01	FRIO COUNTY	1.000000	298,810
34	PEARSALL ISD	1.000000	298,810
60	FRIO HOSPITAL DISTRI	1.000000	298,810
63	FRIO CO EMER SERVICE	1.000000	298,810
65	EVERGREEN UNDERGROUN	1.000000	298,810

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	32998	0	259716	193861	65,855	61,409	81083
2	27930	0	223784	193862	29,922	24,263	61285
3	24417	0	198059	193862	4,197	2,959	47579
	85345	0	681559	581585	99,974	88,631	189947

$/BBLRESV: 6.09 EQUIP VAL: 20,232
$/BBLPROD: 0 WI OIL VAL: 77,533 RI OIL VAL: 166,162
WI PAYOUT: .0 GAS VAL: 11,098 GAS VAL: 23,785
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 298,810 WI TOTAL: 108,860 RI TOTAL: 189,950

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.77
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
204,065			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 19.6 D B: 1.180 De/Dt: 16.1 / 3.0
GAS: 32.3 D B: 1.330 De/Dt: 16.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 327,080
LAST YR RI VAL: 400,010
LAST YR 8/8 VAL: 727,090

LAST YR OIL PROD: 6,784
LAST YR GAS PROD: 12,250

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 81838 - R.H. PICKENS, ET AL "B" FULL WI DECIMAL = .750000 #WELLS: 20
RRC#, WELL#.....: 15473 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7438
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	35,542	68,676	0	46.25	4.24	4.24	.00	1232863
2	29,021	61,810	0	46.90	4.24	4.24	.00	1020814
3	24,506	56,185	0	47.57	4.24	4.24	.00	874313
4	21,197	51,497	0	48.24	4.24	4.24	.00	766907
	110,266	238,168	0					3,894,897

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.500000	1,053,100
01	FRIO COUNTY	.500000	1,053,100
34	PEARSALL ISD	.500000	1,053,100
60	FRIO HOSPITAL DISTRI	.500000	1,053,100
63	FRIO CO EMER SERVICE	.500000	1,053,100
65	EVERGREEN UNDERGROUN	.500000	1,053,100
83	CHAROLTTE ISD (ATASC	.500000	1,053,100

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	218390	0	1451253	963111*	488,142	453,229	451098
2	196556	0	1217370	909482	307,888	246,437	329043
3	178668	0	1052981	909482	143,499	99,016	247490
4	163760	0	930667	909482	21,185	12,602	190210
	757374	0	4652271	3691557	960,714	811,284	1217841

$/BBLRESV: 8.21 EQUIP VAL: 77,076
$/BBLPROD: 0 WI OIL VAL: 679,209 RI OIL VAL: 1,019,580
WI PAYOUT: 2.6 GAS VAL: 132,074 GAS VAL: 198,260
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,106,200 WI TOTAL: 888,360 RI TOTAL: 1,217,840

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.94
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.94
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
957,349			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 109.1 D B: .970 De/Dt: 20.0 / 3.0
GAS: 199.0 D B: .990 De/Dt: 10.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 12 EQ SCH#: 41 VAL: 96,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,512,600
LAST YR RI VAL: 3,090,830
LAST YR 8/8 VAL: 5,603,430

LAST YR OIL PROD: 33,714
LAST YR GAS PROD: 71,765
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81854 - R.H. PICKENS, ET AL A8 UN W#8H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15608 - 8H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7643
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 6.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.46
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33501
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81853 - R.H. PICKENS, ET AL, A7 W#7H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15609 - 7H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7704
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.76
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33491
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 9915735 - KOTHMANN-RANCH FULL WI DECIMAL = .750000 #WELLS: 14
RRC#, WELL#.....: 15735 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7911
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,912,320
01	FRIO COUNTY	1.000000	2,912,320
34	PEARSALL ISD	1.000000	2,912,320
60	FRIO HOSPITAL DISTRI	1.000000	2,912,320
63	FRIO CO EMER SERVICE	1.000000	2,912,320
65	EVERGREEN UNDERGROUN	1.000000	2,912,320

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	24,997	10,764	0	46.25	2.87	2.87	.00	867083
2	22,374	9,716	0	46.90	2.87	2.87	.00	787005
3	20,266	8,890	0	47.57	2.87	2.87	.00	723040
4	18,537	8,210	0	48.24	2.87	2.87	.00	670669
5	17,090	7,648	0	48.91	2.87	2.87	.00	626904
6	15,860	7,171	0	49.61	2.87	2.87	.00	590111
7	14,802	6,757	0	49.61	2.87	2.87	.00	550745
8	13,879	6,399	0	49.61	2.87	2.87	.00	516403
9	13,072	6,084	0	49.61	2.87	2.87	.00	486376
10	12,355	5,801	0	49.61	2.87	2.87	.00	459699
11	11,718	5,550	0	49.61	2.87	2.87	.00	435997
12	11,144	5,322	0	49.61	2.87	2.87	.00	414640
	196,094	88,312	0					7,128,672

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	23170	0	890253	411955	478,298	446,013	277934
2	20914	0	807919	411955	395,964	321,075	221254
3	19136	0	742176	411955	330,221	232,842	178288
4	17672	0	688341	411955	276,386	169,463	145049
5	16462	0	643366	411955	231,411	123,379	118922
6	15436	0	605547	411955	193,592	89,753	98186
7	14544	0	565289	411955	153,334	61,816	80403
8	13774	0	530177	411955	118,222	41,444	66146
9	13096	0	499472	411955	87,517	26,679	54664
10	12487	0	472186	411955	60,231	15,966	45332
11	11946	0	447943	411955	35,988	8,295	37723
12	11456	0	426096	411955	14,141	2,835	31475
	190093	0	7318765	4943460	2,375,305	1,539,560	1355376

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.35
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.35
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
433,637			

$/BBLRESV: 10.20 EQUIP VAL: 17,389
$/BBLPROD: 0 WI OIL VAL: 1,499,571 RI OIL VAL: 1,320,171
WI PAYOUT: 4.3 GAS VAL: 39,987 GAS VAL: 35,203
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,912,320 WI TOTAL: 1,556,950 RI TOTAL: 1,355,370

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 72.7 D B: 1.090 De/Dt: 11.1 / 3.0
GAS: 31.2 D B: 1.420 De/Dt: 10.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 32,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,335,800
LAST YR RI VAL: 1,714,040
LAST YR 8/8 VAL: 4,049,840

LAST YR OIL PROD: 21,324
LAST YR GAS PROD: 7,706

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81855 - KOTHMANN UNIT W#4H FULL WI DECIMAL = .757164 #WELLS: 1
RRC#, WELL#.....: 15784 - 4H RRC DIST..: 01 FULL RI DECIMAL = .242836 DEPTH: 8059
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.44
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.44
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33456
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 9915850 - JAY HARPOLE FULL WI DECIMAL = .750000 #WELLS: 9
RRC#, WELL#.....: 15850 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8152
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,084,100
01	FRIO COUNTY	1.000000	1,084,100
34	PEARSALL ISD	1.000000	1,084,100
60	FRIO HOSPITAL DISTRI	1.000000	1,084,100
63	FRIO CO EMER SERVICE	1.000000	1,084,100
65	EVERGREEN UNDERGROUN	1.000000	1,084,100

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	18,769	22,154	0	46.25	5.83	5.83	.00	651050
2	16,892	20,694	0	46.90	5.82	5.82	.00	594176
3	15,351	19,406	0	47.57	5.82	5.82	.00	547685
4	14,069	18,266	0	48.24	5.82	5.82	.00	509016
	65,081	80,520	0					2,301,927

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	96868	0	747918	562964	184,954	172,469	233498
2	90329	0	684505	562964	121,541	98,554	187456
3	84707	0	632392	562964	69,428	48,954	151916
4	79731	0	588747	562964	25,783	15,809	124063
	351635	0	2653562	2251856	401,706	335,786	696933

$/BBLRESV:	5.97	EQUIP VAL:	51,384		
$/BBLPROD:	0	WI OIL VAL:	291,289	RI OIL VAL:	604,579
WI PAYOUT:	3.4	GAS VAL:	44,496	GAS VAL:	92,353
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	1,084,100	WI TOTAL:	387,170	RI TOTAL:	696,930

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 6.79
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.79
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
592,594			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 54.4 D B: .980 De/Dt: 10.5 / 3.0
GAS: 62.9 D B: .930 De/Dt: 6.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 64,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,052,290
LAST YR RI VAL: 1,763,890
LAST YR 8/8 VAL: 2,816,180

LAST YR OIL PROD: 15,705
LAST YR GAS PROD: 23,605

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81861 - MARRS MCLEAN W#7H-8H FULL WI DECIMAL = .750000 #WELLS: 4
RRC#, WELL#.....: 15864 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8436
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,261	2,304	0	46.25	3.47	3.47	.00	113116
2	1,975	1,894	0	46.90	3.47	3.47	.00	69471
	5,236	4,198	0					182,587

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	113,940
01	FRIO COUNTY	1.000000	113,940
34	PEARSALL ISD	1.000000	113,940
60	FRIO HOSPITAL DISTRI	1.000000	113,940
63	FRIO CO EMER SERVICE	1.000000	113,940
65	EVERGREEN UNDERGROUN	1.000000	113,940

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	5996	0	119112	74100	45,012	41,973	37186
2	4929	0	74400	74100	300	243	20375
	10925	0	193512	148200	45,312	42,216	57561

$/BBLRESV: 10.14 EQUIP VAL: 14,163
$/BBLPROD: 0 WI OIL VAL: 39,833 RI OIL VAL: 54,311
WI PAYOUT: .0 GAS VAL: 2,383 GAS VAL: 3,250
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 113,940 WI TOTAL: 56,380 RI TOTAL: 57,560

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.04
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
78,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 12.8 D B: 1.170 De/Dt: 48.6 / 3.0
GAS: 7.1 D B: 1.460 De/Dt: 20.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 25,640
LAST YR RI VAL: 32,490
LAST YR 8/8 VAL: 58,130

LAST YR OIL PROD: 4,629
LAST YR GAS PROD: 2,004

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81865 - H.A. GRAY, ET AL UN W#1H-2H FULL WI DECIMAL = .770355 #WELLS: 2
RRC#, WELL#.....: 16098 - RRC DIST..: 01 FULL RI DECIMAL = .229645 DEPTH: 8206
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.98
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.98
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,610
LAST YR RI VAL:
LAST YR 8/8 VAL: 15,610

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81889 - R.H. PICKENS, ET AL A9 UN W#9H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16147 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7707
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 6.39
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.39
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33579
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2026 MNRLSVIL

LEASE#, NAME.....: 9916162 - CHILIPITIN LTD FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 16162 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6855
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST		
01	FRIO COUNTY		
30	CHARLOTTE ISD (FRIO		
34	PEARSALL ISD		
60	FRIO HOSPITAL DISTRI		
63	FRIO CO EMER SERVICE		
65	EVERGREEN UNDERGROUN		
83	CHAROLTTE ISD (ATASC		

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.42
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.42
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 81927 - KOTHMANN-KERR W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16777 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8306
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.98
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.98
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33594
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 81937 - JOE HINDES 'E' UNIT W#6H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16950 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7909
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,810
01	FRIO COUNTY	1.000000	7,810
34	PEARSALL ISD	1.000000	7,810
60	FRIO HOSPITAL DISTRI	1.000000	7,810
63	FRIO CO EMER SERVICE	1.000000	7,810
65	EVERGREEN UNDERGROUN	1.000000	7,810

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	7,807
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	7,810	WI TOTAL:	7,810

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
40,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .2 D B: .001 De/Dt: 3.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 64
LAST YR GAS PROD:

REMARKS1: API 163-33698
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2026 MNRLSVIL

LEASE#, NAME.....: 81938 - JOE HINDES 'F' UN W#7H,35H-37H FULL WI DECIMAL = .750000 #WELLS: 4
RRC#, WELL#.....: 16957 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7934
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,219,490
01	FRIO COUNTY	1.000000	1,219,490
34	PEARSALL ISD	1.000000	1,219,490
60	FRIO HOSPITAL DISTRI	1.000000	1,219,490
63	FRIO CO EMER SERVICE	1.000000	1,219,490
65	EVERGREEN UNDERGROUN	1.000000	1,219,490

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	13,473	17,416	0	46.25	2.14	2.14	.00	467345
2	12,107	15,732	0	46.90	2.14	2.14	.00	425864
3	11,003	14,359	0	47.57	2.14	2.14	.00	392560
4	10,088	13,218	0	48.24	2.14	2.14	.00	364984
5	9,321	12,254	0	48.91	2.14	2.14	.00	341918
6	8,665	11,428	0	49.61	2.14	2.14	.00	322403
7	8,101	10,711	0	49.61	2.14	2.14	.00	301418
8	7,607	10,083	0	49.61	2.14	2.14	.00	283037
	80,365	105,201	0					2,899,529

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	27953	0	495298	286877	208,421	193,515	153956
2	25250	0	451114	286877	164,237	131,457	121932
3	23046	0	415606	286877	128,729	88,824	97683
4	21215	0	386199	286877	99,322	59,081	78931
5	19668	0	361586	286877	74,709	38,310	64261
6	18342	0	340745	286877	53,868	23,813	52659
7	17191	0	318609	286877	31,732	12,093	42816
8	16183	0	299220	286877	12,343	4,055	34965
	168848	0	3068377	2295016	773,361	551,148	647203

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.50
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
301,976			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 39.1 D B: 1.090 De/Dt: 10.7 / 3.0
GAS: 50.4 D B: 1.120 De/Dt: 10.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 32,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,034,650
LAST YR RI VAL: 870,060
LAST YR 8/8 VAL: 1,904,710

LAST YR OIL PROD: 13,122
LAST YR GAS PROD: 14,893

REMARKS1:
REMARKS2:
MC1:
MC2:

$/BBLRESV:	8.64	EQUIP VAL:	21,137		
$/BBLPROD:	0	WI OIL VAL:	520,819	RI OIL VAL:	611,588
WI PAYOUT:	3.7	GAS VAL:	30,329	GAS VAL:	35,614
RI PAYOUT:	4.5	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	1,219,490	WI TOTAL:	572,290	RI TOTAL:	647,200

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 81939 - GPC GEMINI W#1H-5H FULL WI DECIMAL = .812500 #WELLS: 5
RRC#, WELL#.....: 16992 - RRC DIST..: 01 FULL RI DECIMAL = .187500 DEPTH: 7704
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	16,731	44,623	0	46.25	3.72	3.72	.00	628720
2	14,543	39,340	0	46.90	3.72	3.72	.00	554179
3	12,868	35,209	0	47.57	3.72	3.72	.00	497356
4	11,548	31,885	0	48.24	3.72	3.72	.00	452624
	55,690	151,057	0					2,132,879

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	941,670
01	FRIO COUNTY	1.000000	941,670
34	PEARSALL ISD	1.000000	941,670
60	FRIO HOSPITAL DISTRI	1.000000	941,670
63	FRIO CO EMER SERVICE	1.000000	941,670
65	EVERGREEN UNDERGROUN	1.000000	941,670

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	134873	0	763593	515705*	247,888	230,158	164319
2	118905	0	673084	512507	160,577	128,528	125951
3	106419	0	603775	512507	91,268	62,975	98245
4	96372	0	548996	512507	36,489	21,705	77680
	456569	0	2589448	2053226	536,222	443,366	466195

$/BBLRESV:	8.07	EQUIP VAL:	32,115		
$/BBLPROD:	0	WI OIL VAL:	365,192	RI OIL VAL:	383,995
WI PAYOUT:	2.7	GAS VAL:	78,174	GAS VAL:	82,199
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	941,670	WI TOTAL:	475,480	RI TOTAL:	466,190

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.34
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.34
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
539,481			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 49.5 D B: 1.050 De/Dt: 14.0 / 3.0
GAS: 130.9 D B: 1.070 De/Dt: 12.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 40,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,679,290
LAST YR RI VAL: 1,098,340
LAST YR 8/8 VAL: 2,777,630

LAST YR OIL PROD: 14,539
LAST YR GAS PROD: 53,086
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2026 MNRLSVIL

LEASE#, NAME.....: 81950 - JACKSON, ET AL - BLUE QUAIL UN FULL WI DECIMAL = .760697 #WELLS: 5
RRC#, WELL#.....: 17188 - RRC DIST..: 01 FULL RI DECIMAL = .239303 DEPTH: 8383
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,609,290
01	FRIO COUNTY	1.000000	2,609,290
34	PEARSALL ISD	1.000000	2,609,290
60	FRIO HOSPITAL DISTRI	1.000000	2,609,290
63	FRIO CO EMER SERVICE	1.000000	2,609,290
65	EVERGREEN UNDERGROUN	1.000000	2,609,290

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.65
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.65
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
315,132			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 84.3 D B: 1.050 De/Dt: 22.6 / 3.0
GAS: 36.8 D B: 1.310 De/Dt: 18.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 40,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 413,020
LAST YR RI VAL: 503,540
LAST YR 8/8 VAL: 916,560

LAST YR OIL PROD: 20,137
LAST YR GAS PROD: 7,937
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	26,985	12,086	0	46.25	1.42	1.42	.00	949393
2	21,485	10,076	0	46.90	1.42	1.42	.00	766514
3	17,885	8,701	0	47.57	1.42	1.42	.00	647193
4	15,335	7,696	0	48.24	1.41	1.41	.00	562733
5	13,438	6,923	0	48.91	1.41	1.41	.00	499970
6	11,967	6,307	0	49.61	1.41	1.41	.00	451613
7	10,790	5,807	0	49.61	1.41	1.41	.00	407195
8	9,830	5,389	0	49.61	1.41	1.41	.00	370966
9	9,028	5,035	0	49.61	1.41	1.41	.00	340700
10	8,352	4,729	0	49.61	1.41	1.41	.00	315189
	145,095	72,749	0					5,311,466

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	13055	0	962448	499592*	462,856	431,613	283573
2	10884	0	777398	299375	478,023	387,615	200921
3	9399	0	656592	299375	357,217	251,877	148857
4	8255	0	570988	299375	271,613	166,537	113553
5	7425	0	507395	299375	208,020	110,907	88513
6	6765	0	458378	299375	159,003	73,717	70142
7	6228	0	413423	299375	114,048	45,978	55495
8	5780	0	376746	299375	77,371	27,123	44360
9	5400	0	346100	299375	46,725	14,244	35748
10	5072	0	320261	299375	20,886	5,537	29017
	78263	0	5389729	3193967	2,195,762	1,515,148	1070179

$/BBLRESV: 13.53 EQUIP VAL: 23,965
$/BBLPROD: 0 WI OIL VAL: 1,493,147 RI OIL VAL: 1,054,639
WI PAYOUT: 3.9 GAS VAL: 22,000 GAS VAL: 15,539
RI PAYOUT: 4.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,609,290 WI TOTAL: 1,539,110 RI TOTAL: 1,070,180

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2026 MNRLSVIL

LEASE#, NAME.....: 82110 - SANTA CRUZ-TEN MILE UNIT FULL WI DECIMAL = .799345 #WELLS: 6
RRC#, WELL#.....: 17900 - RRC DIST..: 01 FULL RI DECIMAL = .200655 DEPTH: 8156
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,716,570
01	FRIO COUNTY	1.000000	1,716,570
34	PEARSALL ISD	1.000000	1,716,570
60	FRIO HOSPITAL DISTRI	1.000000	1,716,570
63	FRIO CO EMER SERVICE	1.000000	1,716,570
65	EVERGREEN UNDERGROUN	1.000000	1,716,570

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	17,830	6,740	0	46.25	3.28	3.28	.00	659170
2	15,408	5,149	0	46.90	3.28	3.28	.00	577635
3	13,568	4,255	0	47.57	3.28	3.28	.00	515921
4	12,116	3,672	0	48.24	3.28	3.28	.00	467198
5	10,942	3,256	0	48.91	3.28	3.28	.00	427788
6	9,977	2,942	0	49.61	3.27	3.27	.00	395643
7	9,167	2,692	0	49.61	3.27	3.27	.00	363522
8	8,478	2,491	0	49.61	3.27	3.27	.00	336199
9	7,887	2,323	0	49.61	3.27	3.27	.00	312763
10	7,369	2,181	0	49.61	3.27	3.27	.00	292221
	112,742	35,701	0					4,348,060

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	17671	0	676841	294500	382,341	354,995	158436
2	13500	0	591135	294501	296,634	237,429	120324
3	11156	0	527077	294501	232,576	160,479	93292
4	9627	0	476825	294501	182,324	108,454	73390
5	8537	0	436325	294501	141,824	72,726	58396
6	7690	0	403333	294501	108,832	48,110	46940
7	7037	0	370559	294501	76,058	28,985	37501
8	6511	0	342710	294501	48,209	15,838	30158
9	6072	0	318835	294501	24,334	6,892	24398
10	5701	0	297922	294501	3,421	835	19824
	93502	0	4441562	2945009	1,496,553	1,034,743	662659

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.83
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.83
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
310,001			

$/BBLRESV: 11.24 EQUIP VAL: 19,172
$/BBLPROD: 0 WI OIL VAL: 1,012,960 RI OIL VAL: 648,709
WI PAYOUT: 3.8 GAS VAL: 21,782 GAS VAL: 13,950
RI PAYOUT: 4.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,716,570 WI TOTAL: 1,053,910 RI TOTAL: 662,660

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 52.9 D B: .990 De/Dt: 14.5 / 3.0
GAS: 22.0 D B: 1.510 De/Dt: 28.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 32,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,140,730
LAST YR RI VAL: 799,120
LAST YR 8/8 VAL: 1,939,850

LAST YR OIL PROD: 19,304
LAST YR GAS PROD: 15,296

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2026 MNRLSVIL

LEASE#, NAME.....: 9918048 - BENKE FULL WI DECIMAL = .750000 #WELLS: 8
RRC#, WELL#.....: 18048 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6972
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	35,447	14,554	0	46.25	2.35	2.35	.00	1229568
2	32,193	13,256	0	46.90	2.35	2.35	.00	1132389
3	29,484	12,169	0	47.57	2.35	2.35	.00	1051915
4	27,194	11,248	0	48.24	2.35	2.35	.00	983879
5	25,235	10,452	0	48.91	2.35	2.35	.00	925683
6	23,534	9,764	0	49.61	2.35	2.35	.00	875641
7	22,048	9,158	0	49.61	2.35	2.35	.00	820351
8	20,739	8,623	0	49.61	2.35	2.35	.00	771646
	215,874	89,224	0					7,791,072

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000003	2,895,740
01	FRIO COUNTY	1.000003	2,895,740
34	PEARSALL ISD	1.000003	2,895,740
60	FRIO HOSPITAL DISTRI	1.000003	2,895,740
63	FRIO CO EMER SERVICE	1.000003	2,895,740
65	EVERGREEN UNDERGROUN	1.000003	2,895,740

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	25651	0	1255219	870666*	384,553	358,595	391875
2	23364	0	1155753	783737	372,016	301,657	316510
3	21448	0	1073363	783737	289,626	204,218	257846
4	19825	0	1003704	783737	219,967	134,871	211503
5	18422	0	944105	783737	160,368	85,502	174511
6	17209	0	892850	783737	109,113	50,587	144769
7	16141	0	836492	783737	52,755	21,268	118977
8	15198	0	786844	783737	3,107	1,090	98169
	157258	0	7948330	6356825	1,591,505	1,157,788	1714160

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.74
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.74
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
824,986			

$/BBLRESV: 7.01 EQUIP VAL: 23,779
$/BBLPROD: 0 WI OIL VAL: 1,134,880 RI OIL VAL: 1,680,244
WI PAYOUT: 3.6 GAS VAL: 22,907 GAS VAL: 33,915
RI PAYOUT: 4.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,895,730 WI TOTAL: 1,181,570 RI TOTAL: 1,714,160

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 102.2 D B: .990 De/Dt: 9.6 / 3.0
GAS: 41.9 D B: .980 De/Dt: 9.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 36,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,802,620
LAST YR RI VAL: 1,948,230
LAST YR 8/8 VAL: 3,750,850

LAST YR OIL PROD: 32,706
LAST YR GAS PROD: 12,955
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2026 MNRLSVIL

LEASE#, NAME.....: 82142 - ZRZAVY UNIT FULL WI DECIMAL = .750000 #WELLS: 9
RRC#, WELL#.....: 18191 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8414
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	23,462	14,757	0	46.25	3.93	3.93	.00	813838
2	19,169	13,552	0	46.90	3.93	3.93	.00	674270
3	16,236	12,530	0	47.57	3.93	3.93	.00	579260
4	14,100	11,653	0	48.24	3.92	3.92	.00	510138
5	12,471	10,891	0	48.91	3.92	3.92	.00	457467
6	11,190	10,222	0	49.61	3.92	3.92	.00	416352
	96,628	73,605	0					3,451,325

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,631,650
01	FRIO COUNTY	1.000000	1,631,650
34	PEARSALL ISD	1.000000	1,631,650
60	FRIO HOSPITAL DISTRI	1.000000	1,631,650
63	FRIO CO EMER SERVICE	1.000000	1,631,650
65	EVERGREEN UNDERGROUN	1.000000	1,631,650

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	43496	0	857334	531806*	325,528	302,246	266488
2	39945	0	714215	440887	273,328	218,775	193046
3	36932	0	616192	440887	175,305	120,962	144829
4	34260	0	544398	440887	103,511	61,572	111264
5	32020	0	489487	440887	48,600	24,921	86991
6	30053	0	446405	440887	5,518	2,439	68988
	216706	0	3668031	2736241	931,790	730,915	871606

$/BBLRESV: 9.49 EQUIP VAL: 29,129
$/BBLPROD: 0 WI OIL VAL: 687,733 RI OIL VAL: 820,112
WI PAYOUT: 2.9 GAS VAL: 43,182 GAS VAL: 51,494
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,631,650 WI TOTAL: 760,040 RI TOTAL: 871,610

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.58
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.58
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
464,092			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 72.1 D B: 1.060 De/Dt: 20.1 / 3.0
GAS: 42.3 D B: 1.010 De/Dt: 8.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 40,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,608,840
LAST YR RI VAL: 1,275,200
LAST YR 8/8 VAL: 2,884,040

LAST YR OIL PROD: 26,661
LAST YR GAS PROD: 13,652
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2026 MNRLSVIL

LEASE#, NAME.....: 82133 - GHOST TOWN UNIT W#1H FULL WI DECIMAL = .756531 #WELLS: 1
RRC#, WELL#.....: 18239 - RRC DIST..: 01 FULL RI DECIMAL = .243469 DEPTH: 8146
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.220000	215,240
01	FRIO COUNTY	.220000	215,240
34	PEARSALL ISD	.220000	215,240
60	FRIO HOSPITAL DISTRI	.220000	215,240
63	FRIO CO EMER SERVICE	.220000	215,240
65	EVERGREEN UNDERGROUN	.220000	215,240
83	CHAROLTTE ISD (ATASC	.780000	763,110

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,478	5,653	0	46.25	3.54	3.54	.00	296641
2	7,123	4,702	0	46.90	3.54	3.54	.00	252733
3	6,147	4,032	0	47.57	3.54	3.54	.00	221219
4	5,408	3,535	0	48.24	3.54	3.54	.00	197365
5	4,830	3,149	0	48.91	3.54	3.54	.00	178719
6	4,365	2,844	0	49.61	3.54	3.54	.00	163825
7	3,983	2,590	0	49.61	3.54	3.54	.00	149488
8	3,662	2,382	0	49.61	3.54	3.54	.00	137440
9	3,391	2,206	0	49.61	3.54	3.54	.00	127269
10	3,157	2,058	0	49.61	3.54	3.54	.00	118487
11	2,954	1,922	0	49.61	3.54	3.54	.00	110868
12	2,775	1,807	0	49.61	3.54	3.54	.00	104150
	56,273	36,880	0					2,058,204

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	15139	0	311780	105678	206,102	191,360	93565
2	12593	0	265326	105679	159,647	127,783	69238
3	10798	0	232017	105679	126,338	87,175	52649
4	9467	0	206832	105679	101,153	60,170	40813
5	8433	0	187152	105679	81,473	41,779	32112
6	7617	0	171442	105679	65,763	29,072	25579
7	6936	0	156424	105679	50,745	19,338	20295
8	6379	0	143819	105679	38,140	12,530	16226
9	5908	0	133177	105679	27,498	7,787	13066
10	5512	0	123999	105679	18,320	4,472	10578
11	5147	0	116015	105679	10,336	2,176	8606
12	4839	0	108989	105679	3,310	600	7030
	98768	0	2156972	1268147	888,825	584,242	389757

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.13
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.13
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
111,241			

$/BBLRESV: 13.10 EQUIP VAL: 4,347
$/BBLPROD: 0 WI OIL VAL: 557,489 RI OIL VAL: 371,910
WI PAYOUT: 4.0 GAS VAL: 26,752 GAS VAL: 17,847
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 978,350 WI TOTAL: 588,590 RI TOTAL: 389,760

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 25.6 D B: 1.030 De/Dt: 17.3 / 3.0
GAS: 17.2 D B: 1.080 De/Dt: 18.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,730,730
LAST YR RI VAL: 778,790
LAST YR 8/8 VAL: 2,509,520

LAST YR OIL PROD: 11,916
LAST YR GAS PROD: 8,202

REMARKS1:
REMARKS2: 22% FRIO 78% ATASOCA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82127 - SCHORP-WHITE RANCH, LTD. FULL WI DECIMAL = .800000 #WELLS: 11
RRC#, WELL#.....: 18303 - RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 8515
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.835000	6,953,470
01	FRIO COUNTY	.835000	6,953,470
34	PEARSALL ISD	.835000	6,953,470
60	FRIO HOSPITAL DISTRI	.835000	6,953,470
63	FRIO CO EMER SERVICE	.835000	6,953,470
65	EVERGREEN UNDERGROUN	.835000	6,953,470
80	LASALLE CO	.165000	1,374,040

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	101,269	72,343	0	46.25	3.94	3.94	.00	3746953
2	67,102	47,828	0	46.90	3.94	3.94	.00	2517667
3	50,614	35,946	0	47.57	3.94	3.94	.00	1926166
4	40,811	28,882	0	48.24	3.93	3.93	.00	1574978
5	34,284	24,179	0	48.91	3.93	3.93	.00	1341464
6	29,610	20,821	0	49.61	3.93	3.93	.00	1175162
7	26,093	18,297	0	49.61	3.93	3.93	.00	1035579
8	23,347	16,334	0	49.61	3.93	3.93	.00	926596
	373,130	264,630	0					14,244,565

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	228025	0	3974978	994097*	2,980,881	2,767,688	926666
2	150754	0	2668421	969495	1,698,926	1,359,837	540935
3	113302	0	2039468	969495	1,069,973	738,292	359512
4	90805	0	1665783	969495	696,288	414,180	255340
5	76019	0	1417483	969495	447,988	229,724	188937
6	65461	0	1240623	969495	271,128	119,855	143794
7	57526	0	1093105	969495	123,610	47,107	110172
8	51354	0	977950	969495	8,455	2,777	85708
	833246	0	15077811	7780562	7,297,249	5,679,460	2611064

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
1,020,521			

$/BBLRESV: 17.97 EQUIP VAL: 36,990
$/BBLPROD: 0 WI OIL VAL: 5,365,590 RI OIL VAL: 2,466,766
WI PAYOUT: 3.0 GAS VAL: 313,864 GAS VAL: 144,295
RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 8,327,500 WI TOTAL: 5,716,440 RI TOTAL: 2,611,060

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 362.8 D B: 1.080 De/Dt: 40.0 / 3.0
GAS: 259.0 D B: 1.050 De/Dt: 40.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 7 EQ SCH#: 41 VAL: 56,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,527,770
LAST YR RI VAL: 5,292,430
LAST YR 8/8 VAL: 17,820,200

LAST YR OIL PROD: 132,296
LAST YR GAS PROD: 99,721
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2026 MNRLSVIL

LEASE#, NAME.....: 82170 - FOUR CORNERS RANCH-UNIT 'B' FULL WI DECIMAL = .772612 #WELLS: 5
RRC#, WELL#.....: 18355 - RRC DIST..: 01 FULL RI DECIMAL = .227388 DEPTH: 8327
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,154	10,077	0	46.25	3.43	3.43	.00	255636
2	5,813	8,245	0	46.90	3.43	3.43	.00	210637
3	4,952	7,050	0	47.57	3.43	3.43	.00	182002
	17,919	25,372	0					648,275

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.900000	278,840
01	FRIO COUNTY	.900000	278,840
34	PEARSALL ISD	.900000	278,840
60	FRIO HOSPITAL DISTRI	.900000	278,840
63	FRIO CO EMER SERVICE	.900000	278,840
65	EVERGREEN UNDERGROUN	.900000	278,840
83	CHAROLTTE ISD (ATASC	.100000	30,980

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	26705	0	282341	195020	87,321	81,075	77487
2	21850	0	232487	195021	37,466	29,988	55483
3	18683	0	200685	195021	5,664	3,908	41646
	67238	0	715513	585062	130,451	114,971	174616

$/BBLRESV: 7.52 EQUIP VAL: 20,232
$/BBLPROD: 0 WI OIL VAL: 104,167 RI OIL VAL: 158,207
WI PAYOUT: .0 GAS VAL: 10,804 GAS VAL: 16,409
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 309,820 WI TOTAL: 135,200 RI TOTAL: 174,620

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.00
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.00
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
205,285			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 22.2 D B: 1.410 De/Dt: 21.3 / 3.0
GAS: 31.1 D B: 1.370 De/Dt: 20.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,204,860
LAST YR RI VAL: 782,440
LAST YR 8/8 VAL: 1,987,300

LAST YR OIL PROD: 7,231
LAST YR GAS PROD: 7,652

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82230 - JACKSON, ET AL-BOBWHITE UNIT FULL WI DECIMAL = .770406 #WELLS: 3
RRC#, WELL#.....: 18421 - RRC DIST..: 01 FULL RI DECIMAL = .229594 DEPTH: 8382
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,791,230
01	FRIO COUNTY	1.000000	1,791,230
34	PEARSALL ISD	1.000000	1,791,230
60	FRIO HOSPITAL DISTRI	1.000000	1,791,230
63	FRIO CO EMER SERVICE	1.000000	1,791,230
65	EVERGREEN UNDERGROUN	1.000000	1,791,230

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	20,077	6,604	0	46.25	1.42	1.42	.00	715369
2	15,512	5,529	0	46.90	1.42	1.42	.00	560480
3	12,671	4,767	0	47.57	1.42	1.42	.00	464369
4	10,725	4,197	0	48.24	1.41	1.41	.00	398588
5	9,308	3,750	0	48.91	1.41	1.41	.00	350731
6	8,230	3,395	0	49.61	1.41	1.41	.00	314549
7	7,378	3,102	0	49.61	1.41	1.41	.00	281986
8	6,690	2,858	0	49.61	1.41	1.41	.00	255691
9	6,123	2,651	0	49.61	1.41	1.41	.00	234020
	96,714	36,853	0					3,575,783

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	7225	0	722594	315803*	406,791	377,697	200810
2	6049	0	566529	222063	344,466	275,715	136904
3	5215	0	469584	222063	247,521	170,792	98676
4	4559	0	403147	222063	181,084	107,716	73665
5	4074	0	354805	222063	132,742	68,069	56375
6	3688	0	318237	222063	96,174	42,514	43970
7	3370	0	285356	222063	63,293	24,121	34285
8	3105	0	258796	222063	36,733	12,068	27037
9	2880	0	236900	222063	14,837	4,202	21522
	40165	0	3615948	2092307	1,523,641	1,082,894	693244

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.65
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.65
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
233,751			

$/BBLRESV: 14.37 EQUIP VAL: 15,098
$/BBLPROD: 0 WI OIL VAL: 1,070,865 RI OIL VAL: 685,543
WI PAYOUT: 3.5 GAS VAL: 12,028 GAS VAL: 7,700
RI PAYOUT: 4.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,791,230 WI TOTAL: 1,097,990 RI TOTAL: 693,240

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 64.0 D B: 1.050 De/Dt: 25.5 / 3.0
GAS: 20.0 D B: 1.090 De/Dt: 17.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,260,850
LAST YR RI VAL: 879,230
LAST YR 8/8 VAL: 2,140,080

LAST YR OIL PROD: 16,490
LAST YR GAS PROD: 6,834
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2026 MNRLSVIL

LEASE#, NAME.....: 82175 - SADDLEBRED 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18527 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7861
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 180
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2026 MNRLSVIL

LEASE#, NAME.....: 82177 - THOROUGHBRED 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18528 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7906
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33806
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82180 - SHEEPFOOT 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18545 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7808
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	417,530
01	FRIO COUNTY	1.000000	417,530
34	PEARSALL ISD	1.000000	417,530
60	FRIO HOSPITAL DISTRI	1.000000	417,530
63	FRIO CO EMER SERVICE	1.000000	417,530
65	EVERGREEN UNDERGROUN	1.000000	417,530

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,492	1,816	0	46.25	2.61	2.61	.00	190504
2	4,293	1,625	0	46.90	2.61	2.61	.00	151006
3	3,540	1,470	0	47.57	2.61	2.61	.00	126298
4	3,021	1,343	0	48.24	2.61	2.61	.00	109300
5	2,641	1,236	0	48.91	2.61	2.61	.00	96878
6	2,348	1,146	0	49.61	2.61	2.61	.00	87363
	21,335	8,636	0					761,349

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	3555	0	194059	83585*	110,474	102,573	60320
2	3181	0	154187	81330	72,857	58,315	41675
3	2878	0	129176	81330	47,846	33,014	30360
4	2629	0	111929	81330	30,599	18,201	22876
5	2419	0	99297	81330	17,967	9,214	17647
6	2243	0	89606	81330	8,276	3,659	13848
	16905	0	778254	490235	288,019	224,976	186726

$/BBLRESV: 13.75 EQUIP VAL: 5,826
$/BBLPROD: 0 WI OIL VAL: 220,089 RI OIL VAL: 182,670
WI PAYOUT: 3.0 GAS VAL: 4,887 GAS VAL: 4,056
RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 417,530 WI TOTAL: 230,800 RI TOTAL: 186,730

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.04
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
85,611			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 17.4 D B: 1.110 De/Dt: 24.5 / 3.0
GAS: 5.3 D B: 1.040 De/Dt: 11.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 480,120
LAST YR RI VAL: 374,290
LAST YR 8/8 VAL: 854,410

LAST YR OIL PROD: 6,816
LAST YR GAS PROD: 1,815
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33934
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2026 MNRLSVIL

LEASE#, NAME.....: 82232 - ORION 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18571 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8013
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.050000	12,680
01	FRIO COUNTY	.050000	12,680
34	PEARSALL ISD	.050000	12,680
60	FRIO HOSPITAL DISTRI	.050000	12,680
63	FRIO CO EMER SERVICE	.050000	12,680
65	EVERGREEN UNDERGROUN	.050000	12,680
83	CHAROLTTE ISD (ATASC	.950000	240,780

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,294	2,993	0	46.25	4.09	4.09	.00	114261
2	2,897	2,494	0	46.90	4.08	4.08	.00	101902
3	2,594	2,139	0	47.57	4.08	4.08	.00	92547
4	2,350	1,880	0	48.24	4.08	4.08	.00	85023
5	2,152	1,675	0	48.91	4.08	4.08	.00	78941
6	1,986	1,518	0	49.61	4.08	4.08	.00	73894
	15,273	12,699	0					546,568

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	9181	0	123442	73516	49,926	46,354	38369
2	7632	0	109534	73517	36,017	28,829	29606
3	6545	0	99092	73517	25,575	17,647	23291
4	5753	0	90776	73517	17,259	10,266	18553
5	5126	0	84067	73517	10,550	5,410	14941
6	4645	0	78539	73517	5,022	2,220	12137
	38882	0	585450	441101	144,349	110,726	136897

$/BBLRESV: 9.02 EQUIP VAL: 5,826
$/BBLPROD: 0 WI OIL VAL: 103,372 RI OIL VAL: 127,805
WI PAYOUT: 3.3 GAS VAL: 7,354 GAS VAL: 9,092
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 253,450 WI TOTAL: 116,550 RI TOTAL: 136,900

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.76
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.76
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
77,386			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 9.7 D B: 1.190 De/Dt: 12.9 / 3.0
GAS: 9.1 D B: 1.090 De/Dt: 18.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 400,130
LAST YR RI VAL: 347,220
LAST YR 8/8 VAL: 747,350

LAST YR OIL PROD: 4,406
LAST YR GAS PROD: 2,607

REMARKS1: API 163-33935
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82176 - APOLLO 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18572 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7954
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.500000	939,720
01	FRIO COUNTY	.500000	939,720
34	PEARSALL ISD	.500000	939,720
60	FRIO HOSPITAL DISTRI	.500000	939,720
63	FRIO CO EMER SERVICE	.500000	939,720
65	EVERGREEN UNDERGROUN	.500000	939,720
83	CHAROLTTE ISD (ATASC	.500000	939,720

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	16,045	8,946	0	46.25	4.06	4.06	.00	556561
2	12,141	7,010	0	46.90	4.05	4.05	.00	427060
3	9,795	5,789	0	47.57	4.05	4.05	.00	349461
4	8,221	4,944	0	48.24	4.05	4.05	.00	297436
5	7,092	4,322	0	48.91	4.05	4.05	.00	260152
6	6,242	3,848	0	49.61	4.05	4.05	.00	232249
7	5,575	3,469	0	49.61	4.05	4.05	.00	207432
8	5,041	3,160	0	49.61	4.05	4.05	.00	187563
9	4,603	2,908	0	49.61	4.05	4.05	.00	171266
10	4,236	2,693	0	49.61	4.05	4.05	.00	157611
11	3,924	2,509	0	49.61	4.05	4.05	.00	146002
12	3,655	2,347	0	49.61	4.05	4.05	.00	135993
13	3,421	2,208	0	49.61	4.05	4.05	.00	127287
14	3,217	2,085	0	49.61	4.05	4.05	.00	119697
15	3,037	1,976	0	49.61	4.05	4.05	.00	112999
16	2,875	1,878	0	49.61	4.05	4.05	.00	106972
	99,120	60,092	0					3,595,741

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.73
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.73
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
117,209			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	27241	0	583802	178574*	405,228	376,246	181464
2	21293	0	448353	111349	337,004	269,741	121186
3	17584	0	367045	111349	255,696	176,433	86269
4	15017	0	312453	111349	201,104	119,624	63859
5	13128	0	273280	111349	161,931	83,036	48567
6	11688	0	243937	111349	132,588	58,612	37698
7	10537	0	217969	111349	106,620	40,632	29291
8	9599	0	197162	111349	85,813	28,191	23039
9	8833	0	180099	111349	68,750	19,470	18300
10	8180	0	165791	111349	54,442	13,292	14650
11	7621	0	153623	111349	42,274	8,897	11803
12	7129	0	143122	111349	31,773	5,765	9562
13	6707	0	133994	111349	22,645	3,542	7785
14	6333	0	126030	111349	14,681	1,979	6367
15	6002	0	119001	111349	7,652	890	5228
16	5704	0	112676	111349	1,327	133	4304
	182596	0	3778337	1848809	1,929,528	1,206,483	669372

$/BBLRESV: 15.44 EQUIP VAL: 3,577
$/BBLPROD: 0 WI OIL VAL: 1,148,176 RI OIL VAL: 637,023
WI PAYOUT: 4.1 GAS VAL: 58,306 GAS VAL: 32,349
RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,879,430 WI TOTAL: 1,210,060 RI TOTAL: 669,370

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 51.9 D B: 1.050 De/Dt: 27.5 / 3.0
GAS: 28.3 D B: 1.110 De/Dt: 24.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 845,840
LAST YR RI VAL: 529,440
LAST YR 8/8 VAL: 1,375,280

LAST YR OIL PROD: 7,677
LAST YR GAS PROD: 4,804
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2: API 163-33937
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/23/2026 MNRLSVIL

LEASE#, NAME.....: 82179 - CORSAIR 1H W#1H FULL WI DECIMAL = .755200 #WELLS: 1
RRC#, WELL#.....: 18573 - RRC DIST..: 01 FULL RI DECIMAL = .244800 DEPTH: 8545
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	66,500
01	FRIO COUNTY	1.000000	66,500
34	PEARSALL ISD	1.000000	66,500
60	FRIO HOSPITAL DISTRI	1.000000	66,500
63	FRIO CO EMER SERVICE	1.000000	66,500
65	EVERGREEN UNDERGROUN	1.000000	66,500

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,220	5,894	0	46.25	1.94	1.94	.00	77540
2	2,030	5,360	0	46.90	1.93	1.93	.00	71900
	4,250	11,254	0					149,440

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	8635	0	86175	76000	10,175	9,447	26048
2	7812	0	79712	76001	3,711	2,970	20952
	16447	0	165887	152001	13,886	12,417	47000

$/BBLRESV: 3.49 EQUIP VAL: 7,081
$/BBLPROD: 0 WI OIL VAL: 11,186 RI OIL VAL: 42,340
WI PAYOUT: .0 GAS VAL: 1,231 GAS VAL: 4,660
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 66,500 WI TOTAL: 19,500 RI TOTAL: 47,000

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.26
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
80,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 6.4 D B: 1.470 De/Dt: 9.1 / 3.0
GAS: 17.0 D B: 1.110 De/Dt: 9.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 293,230
LAST YR RI VAL: 247,080
LAST YR 8/8 VAL: 540,310

LAST YR OIL PROD: 1,891
LAST YR GAS PROD: 5,202

REMARKS1: API 163-33948
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2026 MNRLSVIL

LEASE#, NAME.....: 82206 - ARABIAN 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18627 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8173
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.48
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.48
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33940
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82207 - ARABIAN 2H W#2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18628 - 2H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8129
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,012,280
01	FRIO COUNTY	1.000000	2,012,280
34	PEARSALL ISD	1.000000	2,012,280
60	FRIO HOSPITAL DISTRI	1.000000	2,012,280
63	FRIO CO EMER SERVICE	1.000000	2,012,280
65	EVERGREEN UNDERGROUN	1.000000	2,012,280

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
103,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 33.4 D B: 1.140 De/Dt: 10.1 / 3.0
GAS: 12.8 D B: 1.500 De/Dt: 14.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,979,770
LAST YR RI VAL: 948,580
LAST YR 8/8 VAL: 2,928,350

LAST YR OIL PROD: 10,123
LAST YR GAS PROD: 4,172

REMARKS1: API 163-33941
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	11,545	4,302	0	46.25	3.45	3.45	.00	400467
2	10,441	3,733	0	46.90	3.45	3.45	.00	367262
3	9,540	3,321	0	47.57	3.45	3.45	.00	340363
4	8,788	3,004	0	48.24	3.44	3.44	.00	317950
5	8,154	2,755	0	48.91	3.44	3.44	.00	299109
6	7,611	2,553	0	49.61	3.44	3.44	.00	283186
7	7,140	2,384	0	49.61	3.44	3.44	.00	265662
8	6,728	2,239	0	49.61	3.44	3.44	.00	250332
9	6,364	2,115	0	49.61	3.44	3.44	.00	236789
10	6,039	2,006	0	49.61	3.44	3.44	.00	224696
11	5,748	1,911	0	49.61	3.44	3.44	.00	213869
12	5,483	1,826	0	49.61	3.44	3.44	.00	204009
13	5,244	1,752	0	49.61	3.44	3.44	.00	195116
14	5,026	1,682	0	49.61	3.44	3.44	.00	187005
15	4,828	1,620	0	49.61	3.44	3.44	.00	179638
16	4,645	1,563	0	49.61	3.44	3.44	.00	172829
17	4,476	1,510	0	49.61	3.44	3.44	.00	166541
18	4,319	1,462	0	49.61	3.44	3.44	.00	160699
19	4,173	1,418	0	49.61	3.44	3.44	.00	155267
20	4,041	1,375	0	49.61	3.44	3.44	.00	150356
21	3,914	1,334	0	49.61	3.44	3.44	.00	145630
22	3,797	1,294	0	49.61	3.44	3.44	.00	141277
23	3,683	1,255	0	49.61	3.44	3.44	.00	137035
24	3,573	1,217	0	49.61	3.44	3.44	.00	132942
25	3,466	1,180	0	49.61	3.44	3.44	.00	128961
26	3,362	1,145	0	49.61	3.44	3.44	.00	125092
27	3,261	1,111	0	49.61	3.44	3.44	.00	121334
28	3,163	1,078	0	49.61	3.44	3.44	.00	117687
	158,552	54,145	0					5,821,103

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	11131	0	411598	98325	313,273	290,868	127938
2	9659	0	376921	98325	278,596	222,991	101879
3	8593	0	348956	98325	250,631	172,938	82017
4	7750	0	325700	98325	227,375	135,251	66566
5	7108	0	306217	98325	207,892	106,605	54421
6	6587	0	289773	98325	191,448	84,631	44781
7	6151	0	271813	98325	173,488	66,114	36527
8	5777	0	256109	98325	157,784	51,835	29927
9	5457	0	242246	98325	143,921	40,760	24616
10	5175	0	229871	98325	131,546	32,117	20311
11	4930	0	218799	98325	120,474	25,357	16811
12	4711	0	208720	98325	110,395	20,030	13946
13	4520	0	199636	98325	101,311	15,846	11599
14	4340	0	191345	98325	93,020	12,543	9666
15	4180	0	183818	98325	85,493	9,938	8075
16	4033	0	176862	98325	78,537	7,871	6756
17	3896	0	170437	98325	72,112	6,230	5661
18	3772	0	164471	98325	66,146	4,925	4750
19	3658	0	158925	98325	60,600	3,891	3992
20	3548	0	153904	98325	55,579	3,076	3362
21	3442	0	149072	98325	50,747	2,421	2831
22	3339	0	144616	98325	46,291	1,904	2388
23	3238	0	140273	98325	41,948	1,488	2014
24	3140	0	136082	98325	37,757	1,154	1699
25	3044	0	132005	98325	33,680	888	1434
26	2954	0	128046	98325	29,721	676	1209
27	2866	0	124200	98325	25,875	507	1020
28	2781	0	120468	98325	22,143	374	860
	139780	0	5960883	2753100	3,207,783	1,323,229	687056

$/BBLRESV: 10.87 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 1,292,199 RI OIL VAL: 670,945
WI PAYOUT: 5.2 GAS VAL: 31,028 GAS VAL: 16,111
RI PAYOUT: 6.0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 2,012,280 WI TOTAL: 1,325,220 RI TOTAL: 687,060

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82186 - WHARNCLIFFE 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18630 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7705
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	640,740
01	FRIO COUNTY	1.000000	640,740
34	PEARSALL ISD	1.000000	640,740
60	FRIO HOSPITAL DISTRI	1.000000	640,740
63	FRIO CO EMER SERVICE	1.000000	640,740
65	EVERGREEN UNDERGROUN	1.000000	640,740

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,041	2,158	0	46.25	2.61	2.61	.00	244235
2	5,946	1,796	0	46.90	2.61	2.61	.00	209151
3	5,154	1,557	0	47.57	2.61	2.61	.00	183882
4	4,550	1,386	0	48.24	2.61	2.61	.00	164619
5	4,076	1,251	0	48.91	2.61	2.61	.00	149518
6	3,693	1,145	0	49.61	2.61	2.61	.00	137407
7	3,376	1,059	0	49.61	2.61	2.61	.00	125613
8	3,112	988	0	49.61	2.61	2.61	.00	115790
	36,948	11,340	0					1,330,215

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	4224	0	248459	109725	138,734	128,812	77230
2	3516	0	212667	109725	102,942	82,396	57481
3	3048	0	186930	109725	77,205	53,272	43935
4	2713	0	167332	109725	57,607	34,267	34199
5	2449	0	151967	109725	42,242	21,662	27007
6	2241	0	139648	109725	29,923	13,228	21581
7	2073	0	127686	109725	17,961	6,845	17159
8	1934	0	117724	109725	7,999	2,628	13757
	22198	0	1352413	877800	474,613	343,110	292349

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.04
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
115,500			

$/BBLRESV: 12.18 EQUIP VAL: 5,284
$/BBLPROD: 0 WI OIL VAL: 337,478 RI OIL VAL: 287,550
WI PAYOUT: 3.5 GAS VAL: 5,631 GAS VAL: 4,798
RI PAYOUT: 4.4 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 640,740 WI TOTAL: 348,390 RI TOTAL: 292,350

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 21.2 D B: 1.050 De/Dt: 16.8 / 3.0
GAS: 6.6 D B: 1.480 De/Dt: 18.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 399,730
LAST YR RI VAL: 305,390
LAST YR 8/8 VAL: 705,120

LAST YR OIL PROD: 6,282
LAST YR GAS PROD: 2,723

REMARKS1: API 163-33964
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82185 - WHARNCLIFFE 2H W#2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18649 - 2H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7680
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	961,390
01	FRIO COUNTY	1.000000	961,390
34	PEARSALL ISD	1.000000	961,390
60	FRIO HOSPITAL DISTRI	1.000000	961,390
63	FRIO CO EMER SERVICE	1.000000	961,390
65	EVERGREEN UNDERGROUN	1.000000	961,390

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,422	3,130	0	46.25	2.61	2.61	.00	257451
2	6,386	2,823	0	46.90	2.61	2.61	.00	224628
3	5,614	2,580	0	47.57	2.61	2.61	.00	200293
4	5,015	2,383	0	48.24	2.61	2.61	.00	181443
5	4,534	2,219	0	48.91	2.61	2.61	.00	166318
6	4,143	2,084	0	49.61	2.61	2.61	.00	154151
7	3,817	1,965	0	49.61	2.61	2.61	.00	142021
8	3,536	1,861	0	49.61	2.61	2.61	.00	131566
9	3,296	1,771	0	49.61	2.61	2.61	.00	122636
10	3,089	1,692	0	49.61	2.61	2.61	.00	114934
11	2,907	1,620	0	49.61	2.61	2.61	.00	108162
12	2,746	1,556	0	49.61	2.61	2.61	.00	102172
13	2,603	1,496	0	49.61	2.61	2.61	.00	96851
14	2,474	1,443	0	49.61	2.61	2.61	.00	92051
15	2,358	1,394	0	49.61	2.61	2.61	.00	87735
16	2,254	1,349	0	49.61	2.61	2.61	.00	83866
	62,194	31,366	0					2,266,278

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.04
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
88,454			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	6127	0	263578	84031	179,547	166,705	81928
2	5526	0	230154	84031	146,123	116,958	62209
3	5050	0	205343	84031	121,312	83,706	48263
4	4665	0	186108	84031	102,077	60,719	38036
5	4344	0	170662	84031	86,631	44,423	30330
6	4079	0	158230	84031	74,199	32,800	24454
7	3846	0	145867	84031	61,836	23,565	19602
8	3643	0	135209	84031	51,178	16,813	15800
9	3467	0	126103	84031	42,072	11,915	12814
10	3312	0	118246	84031	34,215	8,353	10448
11	3171	0	111333	84031	27,302	5,746	8554
12	3046	0	105218	84031	21,187	3,845	7029
13	2928	0	99779	84031	15,748	2,463	5797
14	2825	0	94876	84031	10,845	1,462	4793
15	2729	0	90464	84031	6,433	748	3974
16	2641	0	86507	84031	2,476	249	3305
	61399	0	2327677	1344496	983,181	580,470	377336

$/BBLRESV: 12.12 EQUIP VAL: 3,577
$/BBLPROD: 0 WI OIL VAL: 565,158 RI OIL VAL: 367,383
WI PAYOUT: 4.4 GAS VAL: 15,311 GAS VAL: 9,953
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 961,390 WI TOTAL: 584,050 RI TOTAL: 377,340

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 22.1 D B: 1.090 De/Dt: 15.0 / 3.0
GAS: 9.1 D B: 1.500 De/Dt: 10.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 653,200
LAST YR RI VAL: 447,830
LAST YR 8/8 VAL: 1,101,030

LAST YR OIL PROD: 7,599
LAST YR GAS PROD: 2,815

REMARKS1: API 163-33965
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2026 MNRLSVIL

LEASE#, NAME.....: 82208 - MUSTANG 1H W#1H FULL WI DECIMAL = .769025 #WELLS: 1
RRC#, WELL#.....: 18722 - 1H RRC DIST..: 01 FULL RI DECIMAL = .230975 DEPTH: 7994
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,584	14,051	0	46.25	4.59	4.59	.00	269743
2	5,961	12,041	0	46.90	4.59	4.59	.00	214997
3	4,919	10,624	0	47.57	4.59	4.59	.00	179949
4	4,192	9,564	0	48.24	4.59	4.59	.00	155514
5	3,655	8,734	0	48.91	4.59	4.59	.00	137476
6	3,243	8,062	0	49.61	4.59	4.59	.00	123725
7	2,916	7,507	0	49.61	4.59	4.59	.00	111249
8	2,648	7,038	0	49.61	4.59	4.59	.00	101025
9	2,427	6,636	0	49.61	4.59	4.59	.00	92593
10	2,239	6,287	0	49.61	4.59	4.59	.00	85421
	39,784	90,544	0					1,471,692

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	809,990
01	FRIO COUNTY	1.000000	809,990
34	PEARSALL ISD	1.000000	809,990
60	FRIO HOSPITAL DISTRI	1.000000	809,990
63	FRIO CO EMER SERVICE	1.000000	809,990
65	EVERGREEN UNDERGROUN	1.000000	809,990

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	49598	0	319341	177687*	141,654	132,093	89832
2	42503	0	257500	105202	152,298	123,494	63540
3	37501	0	217450	105202	112,248	79,148	47067
4	33759	0	189273	105202	84,071	51,547	35937
5	30829	0	168305	105202	63,103	33,644	28032
6	28457	0	152182	105202	46,980	21,781	22234
7	26498	0	137747	105202	32,545	13,121	17653
8	24843	0	125868	105202	20,666	7,245	14150
9	23424	0	116017	105202	10,815	3,296	11441
10	22192	0	107613	105202	2,411	639	9309
	319604	0	1791296	1124505	666,791	466,008	339195

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.36
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.36
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
110,739			

$/BBLRESV: 12.51 EQUIP VAL: 4,793
$/BBLPROD: 0 WI OIL VAL: 382,862 RI OIL VAL: 278,675
WI PAYOUT: 3.8 GAS VAL: 83,145 GAS VAL: 60,519
RI PAYOUT: 4.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 809,990 WI TOTAL: 470,800 RI TOTAL: 339,190

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 23.9 D B: 1.040 De/Dt: 23.8 / 3.0
GAS: 42.1 D B: 1.500 De/Dt: 15.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 277,030
LAST YR RI VAL: 207,960
LAST YR 8/8 VAL: 484,990

LAST YR OIL PROD: 6,096
LAST YR GAS PROD: 9,716
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33966
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82209 - MUSTANG 2H W#2H FULL WI DECIMAL = .772944 #WELLS: 1
RRC#, WELL#.....: 18726 - 2H RRC DIST..: 01 FULL RI DECIMAL = .227056 DEPTH: 7986
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	466,690
01	FRIO COUNTY	1.000000	466,690
34	PEARSALL ISD	1.000000	466,690
60	FRIO HOSPITAL DISTRI	1.000000	466,690
63	FRIO CO EMER SERVICE	1.000000	466,690
65	EVERGREEN UNDERGROUN	1.000000	466,690

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,715	8,108	0	46.25	4.54	4.54	.00	132806
2	3,338	7,701	0	46.90	4.53	4.53	.00	121006
3	3,042	7,314	0	47.57	4.53	4.53	.00	111851
4	2,801	6,948	0	48.24	4.53	4.53	.00	104440
5	2,600	6,601	0	48.91	4.53	4.53	.00	98292
6	2,431	6,271	0	49.61	4.53	4.53	.00	93219
7	2,286	5,957	0	49.61	4.53	4.53	.00	87658
8	2,158	5,659	0	49.61	4.53	4.53	.00	82750
9	2,047	5,377	0	49.61	4.53	4.53	.00	78494
10	1,948	5,107	0	49.61	4.53	4.53	.00	74698
11	1,860	4,852	0	49.61	4.53	4.53	.00	71323
12	1,782	4,609	0	49.61	4.53	4.53	.00	68332
	30,008	74,504	0					1,124,869

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	28452	0	161258	103919*	57,339	53,468	44366
2	26965	0	147971	81917	66,054	53,561	35712
3	25610	0	137461	81917	55,544	39,164	29101
4	24328	0	128768	81917	46,851	28,727	23912
5	23113	0	121405	81917	39,488	21,054	19776
6	21958	0	115177	81917	33,260	15,420	16457
7	20858	0	108516	81917	26,599	10,723	13602
8	19815	0	102565	81917	20,648	7,238	11277
9	18827	0	97321	81917	15,404	4,696	9387
10	17882	0	92580	81917	10,663	2,826	7833
11	16989	0	88312	81917	6,395	1,474	6554
12	16138	0	84470	81917	2,553	512	5499
	260935	0	1385804	1005006	380,798	238,863	223476

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.29
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.29
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
86,228			

$/BBLRESV: 8.36 EQUIP VAL: 4,347
$/BBLPROD: 0 WI OIL VAL: 193,887 RI OIL VAL: 181,397
WI PAYOUT: 4.4 GAS VAL: 44,976 GAS VAL: 42,079
RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 466,690 WI TOTAL: 243,210 RI TOTAL: 223,480

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 10.8 D B: 1.360 De/Dt: 10.8 / 3.0
GAS: 22.8 D B: .001 De/Dt: 5.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 575,570
LAST YR RI VAL: 345,430
LAST YR 8/8 VAL: 921,000

LAST YR OIL PROD: 4,026
LAST YR GAS PROD: 7,464
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33970
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2026 MNRLSVIL

LEASE#, NAME.....: 82225 - GEMINI 1H W#1H FULL WI DECIMAL = .758889 #WELLS: 1
RRC#, WELL#.....: 18727 - 1H RRC DIST..: 01 FULL RI DECIMAL = .241111 DEPTH: 8139
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.485000	608,230
01	FRIO COUNTY	.485000	608,230
34	PEARSALL ISD	.485000	608,230
60	FRIO HOSPITAL DISTRI	.485000	608,230
63	FRIO CO EMER SERVICE	.485000	608,230
65	EVERGREEN UNDERGROUN	.485000	608,230
83	CHAROLTTE ISD (ATASC	.515000	645,850

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	11,842	8,555	0	46.25	4.53	4.53	.00	415638
2	9,877	7,175	0	46.90	4.52	4.52	.00	351541
3	8,513	6,238	0	47.57	4.52	4.52	.00	307322
4	7,506	5,557	0	48.24	4.52	4.52	.00	274786
5	6,732	5,032	0	48.91	4.52	4.52	.00	249873
6	6,113	4,617	0	49.61	4.52	4.52	.00	230145
7	5,606	4,275	0	49.61	4.52	4.52	.00	211057
8	5,186	3,990	0	49.61	4.52	4.52	.00	195245
9	4,828	3,746	0	49.61	4.52	4.52	.00	181767
10	4,524	3,537	0	49.61	4.52	4.52	.00	170322
	70,727	52,722	0					2,587,696

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	29410	0	445048	171776	273,272	253,727	131854
2	24612	0	376153	171776	204,377	163,586	96906
3	21397	0	328719	171776	156,943	108,292	73641
4	19061	0	293847	171776	122,071	72,613	57243
5	17261	0	267134	171776	95,358	48,899	45251
6	15837	0	245982	171776	74,206	32,803	36233
7	14664	0	225721	171776	53,945	20,558	28912
8	13686	0	208931	171776	37,155	12,207	23270
9	12849	0	194616	171776	22,840	6,468	18849
10	12133	0	182455	171776	10,679	2,607	15367
	180910	0	2768606	1717760	1,050,846	721,760	527526

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.28
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.28
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
180,817			

$/BBLRESV: 12.57 EQUIP VAL: 4,793
$/BBLPROD: 0 WI OIL VAL: 674,597 RI OIL VAL: 493,055
WI PAYOUT: 3.8 GAS VAL: 47,162 GAS VAL: 34,470
RI PAYOUT: 4.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,254,080 WI TOTAL: 726,550 RI TOTAL: 527,530

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 36.0 D B: 1.210 De/Dt: 18.3 / 3.0
GAS: 26.0 D B: 1.460 De/Dt: 18.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 277,390
LAST YR RI VAL: 302,410
LAST YR 8/8 VAL: 579,800

LAST YR OIL PROD: 11,639
LAST YR GAS PROD: 5,337

REMARKS1: API 163-33976
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82211 - GALILEO 1H W#1H FULL WI DECIMAL = .760051 #WELLS: 1
RRC#, WELL#.....: 18737 - 1H RRC DIST..: 01 FULL RI DECIMAL = .239949 DEPTH: 8130
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,422	3,531	0	46.25	4.19	4.19	.00	155444
2	3,502	2,837	0	46.90	4.19	4.19	.00	124834
3	2,943	2,410	0	47.57	4.19	4.19	.00	106406
4	2,562	2,116	0	48.24	4.19	4.19	.00	93935
5	2,281	1,898	0	48.91	4.19	4.19	.00	84794
6	2,065	1,734	0	49.61	4.18	4.18	.00	77863
	17,775	14,526	0					643,276

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.480000	156,340
01	FRIO COUNTY	.480000	156,340
34	PEARSALL ISD	.480000	156,340
60	FRIO HOSPITAL DISTRI	.480000	156,340
63	FRIO CO EMER SERVICE	.480000	156,340
65	EVERGREEN UNDERGROUN	.480000	156,340
83	CHAROLTTE ISD (ATASC	.520000	169,360

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	11245	0	166689	81838	84,851	79,123	49287
2	9035	0	133869	81839	52,030	42,190	34721
3	7675	0	114081	81839	32,242	22,734	25955
4	6739	0	100674	81839	18,835	11,549	20092
5	6044	0	90838	81839	8,999	4,798	15903
6	5509	0	83372	81839	1,533	711	12803
	46247	0	689523	491033	198,490	161,105	158761

$/BBLRESV: 11.13 EQUIP VAL: 5,826
$/BBLPROD: 0 WI OIL VAL: 150,299 RI OIL VAL: 148,113
WI PAYOUT: 2.9 GAS VAL: 10,805 GAS VAL: 10,648
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 325,690 WI TOTAL: 166,930 RI TOTAL: 158,760

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.89
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.89
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
86,146			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 14.0 D B: 1.430 De/Dt: 24.0 / 3.0
GAS: 11.1 D B: 1.540 De/Dt: 22.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 982,340
LAST YR RI VAL: 538,540
LAST YR 8/8 VAL: 1,520,880

LAST YR OIL PROD: 4,878
LAST YR GAS PROD: 823

REMARKS1: API 163-33977
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82210 - SPITFIRE 1H W#1H FULL WI DECIMAL = .780481 #WELLS: 1
RRC#, WELL#.....: 18738 - 1H RRC DIST..: 01 FULL RI DECIMAL = .219519 DEPTH: 8538
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	875,320
01	FRIO COUNTY	1.000000	875,320
34	PEARSALL ISD	1.000000	875,320
60	FRIO HOSPITAL DISTRI	1.000000	875,320
63	FRIO CO EMER SERVICE	1.000000	875,320
65	EVERGREEN UNDERGROUN	1.000000	875,320

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,544	6,884	0	46.25	2.10	2.10	.00	308415
2	6,918	6,101	0	46.90	2.10	2.10	.00	253230
3	5,824	5,507	0	47.57	2.10	2.10	.00	216230
4	5,031	5,037	0	48.24	2.10	2.10	.00	189419
5	4,431	4,659	0	48.91	2.10	2.10	.00	169146
6	3,961	4,344	0	49.61	2.10	2.10	.00	153369
7	3,583	4,077	0	49.61	2.10	2.10	.00	138733
8	3,274	3,847	0	49.61	2.10	2.10	.00	126768
9	3,012	3,648	0	49.61	2.10	2.10	.00	116624
10	2,790	3,472	0	49.61	2.10	2.10	.00	108028
	47,368	47,576	0					1,779,962

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	11283	0	319698	109604	210,094	195,912	84217
2	10000	0	263230	109604	153,626	124,570	60826
3	9026	0	225256	109604	115,652	81,547	45659
4	8256	0	197675	109604	88,071	54,000	35147
5	7636	0	176782	109604	67,178	35,816	27572
6	7120	0	160489	109604	50,885	23,591	21957
7	6682	0	145415	109604	35,811	14,437	17452
8	6305	0	133073	109604	23,469	8,227	14009
9	5979	0	122603	109604	12,999	3,962	11322
10	5691	0	113719	109604	4,115	1,091	9212
	77978	0	1857940	1096040	761,900	543,153	327373

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.45
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.45
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
115,373			

$/BBLRESV: 14.08 EQUIP VAL: 4,793
$/BBLPROD: 0 WI OIL VAL: 520,356 RI OIL VAL: 313,633
WI PAYOUT: 3.8 GAS VAL: 22,796 GAS VAL: 13,740
RI PAYOUT: 4.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 875,320 WI TOTAL: 547,950 RI TOTAL: 327,370

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 26.4 D B: 1.040 De/Dt: 20.9 / 3.0
GAS: 20.2 D B: 1.500 De/Dt: 12.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,153,580
LAST YR RI VAL: 610,300
LAST YR 8/8 VAL: 1,763,880

LAST YR OIL PROD: 8,789
LAST YR GAS PROD: 7,250

REMARKS1: API 163-33955
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82213 - SPEAR POINT 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18775 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7729
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	552,430
01	FRIO COUNTY	1.000000	552,430
34	PEARSALL ISD	1.000000	552,430
60	FRIO HOSPITAL DISTRI	1.000000	552,430
63	FRIO CO EMER SERVICE	1.000000	552,430
65	EVERGREEN UNDERGROUN	1.000000	552,430

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,386	1,288	0	46.25	3.26	3.26	.00	186827
2	4,810	1,138	0	46.90	3.25	3.25	.00	169192
3	4,347	1,025	0	47.57	3.25	3.25	.00	155090
4	3,969	935	0	48.24	3.25	3.25	.00	143598
5	3,649	862	0	48.91	3.25	3.25	.00	133854
6	3,380	802	0	49.61	3.25	3.25	.00	125761
7	3,150	750	0	49.61	3.25	3.25	.00	117204
8	2,948	706	0	49.61	3.25	3.25	.00	109688
9	2,771	669	0	49.61	3.25	3.25	.00	103102
10	2,611	635	0	49.61	3.25	3.25	.00	97149
	37,021	8,810	0					1,341,465

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	3149	0	189976	96425	93,551	87,236	59310
2	2774	0	171966	96425	75,541	61,254	47094
3	2498	0	157588	96425	61,163	43,127	37856
4	2279	0	145877	96425	49,452	30,321	30739
5	2101	0	135955	96425	39,530	21,076	25130
6	1955	0	127716	96425	31,291	14,507	20708
7	1828	0	119032	96425	22,607	9,114	16930
8	1721	0	111409	96425	14,984	5,253	13900
9	1631	0	104733	96425	8,308	2,533	11463
10	1548	0	98697	96425	2,272	602	9476
	21484	0	1362949	964250	398,699	275,023	272606

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.79
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.79
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
101,500			

$/BBLRESV: 9.75 EQUIP VAL: 4,793
$/BBLPROD: 0 WI OIL VAL: 270,688 RI OIL VAL: 268,309
WI PAYOUT: 4.0 GAS VAL: 4,335 GAS VAL: 4,297
RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 552,430 WI TOTAL: 279,820 RI TOTAL: 272,610

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 15.7 D B: 1.050 De/Dt: 11.3 / 3.0
GAS: 3.8 D B: 1.430 De/Dt: 12.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 458,620
LAST YR RI VAL: 358,540
LAST YR 8/8 VAL: 817,160

LAST YR OIL PROD: 5,706
LAST YR GAS PROD: 1,832

REMARKS1: API 163-33980
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82214 - REMINGTON 1H W#1H FULL WI DECIMAL = .761960 #WELLS: 1
RRC#, WELL#.....: 18781 - 1H RRC DIST..: 01 FULL RI DECIMAL = .238040 DEPTH: 8288
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.900000	208,720
01	FRIO COUNTY	.900000	208,720
34	PEARSALL ISD	.900000	208,720
60	FRIO HOSPITAL DISTRI	.900000	208,720
63	FRIO CO EMER SERVICE	.900000	208,720
65	EVERGREEN UNDERGROUN	.900000	208,720
83	CHAROLTTE ISD (ATASC	.100000	23,190

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,223	1,308	0	46.25	3.83	3.83	.00	148821
2	3,577	1,041	0	46.90	3.83	3.83	.00	127827
3	3,107	863	0	47.57	3.83	3.83	.00	112618
4	2,745	739	0	48.24	3.83	3.83	.00	100898
	13,652	3,951	0					490,164

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	3817	0	152638	94384	58,254	54,087	44466
2	3038	0	130865	94384	36,481	29,200	33151
3	2518	0	115136	94384	20,752	14,319	25362
4	2157	0	103055	94384	8,671	5,158	19740
	11530	0	501694	377536	124,158	102,764	122719

$/BBLRESV:	9.65	EQUIP VAL:	6,423		
$/BBLPROD:	0	WI OIL VAL:	100,402	RI OIL VAL:	119,899
WI PAYOUT:	2.7	GAS VAL:	2,362	GAS VAL:	2,820
RI PAYOUT:	2.9	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	231,910	WI TOTAL:	109,190	RI TOTAL:	122,720

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.47
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.47
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
99,352			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 12.7 D B: 1.040 De/Dt: 16.5 / 3.0
GAS: 4.1 D B: 1.020 De/Dt: 22.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 407,180
LAST YR RI VAL: 300,030
LAST YR 8/8 VAL: 707,210

LAST YR OIL PROD: 4,398
LAST YR GAS PROD: 1,779

REMARKS1: API 163-33967
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82215 - REMINGTON 2H W#2H FULL WI DECIMAL = .758210 #WELLS: 1
RRC#, WELL#.....: 18782 - 2H RRC DIST..: 01 FULL RI DECIMAL = .241790 DEPTH: 8329
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.900000	1,641,290
01	FRIO COUNTY	.900000	1,641,290
34	PEARSALL ISD	.900000	1,641,290
60	FRIO HOSPITAL DISTRI	.900000	1,641,290
63	FRIO CO EMER SERVICE	.900000	1,641,290
65	EVERGREEN UNDERGROUN	.900000	1,641,290
83	CHAROLTTE ISD (ATASC	.100000	182,360

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	16,834	5,105	0	46.25	3.82	3.82	.00	590321
2	11,945	4,054	0	46.90	3.82	3.82	.00	424765
3	9,290	3,372	0	47.57	3.82	3.82	.00	335072
4	7,614	2,892	0	48.24	3.82	3.82	.00	278490
5	6,462	2,537	0	48.91	3.82	3.82	.00	239637
6	5,615	2,259	0	49.61	3.82	3.82	.00	211207
7	4,966	2,040	0	49.61	3.82	3.82	.00	186795
8	4,454	1,859	0	49.61	3.82	3.82	.00	167536
9	4,041	1,710	0	49.61	3.82	3.82	.00	152001
10	3,700	1,583	0	49.61	3.82	3.82	.00	139175
11	3,412	1,474	0	49.61	3.82	3.82	.00	128342
12	3,165	1,380	0	49.61	3.82	3.82	.00	119051
13	2,953	1,297	0	49.61	3.82	3.82	.00	111076
14	2,767	1,224	0	49.61	3.82	3.82	.00	104080
	87,218	32,786	0					3,187,548

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	14786	0	605107	104750	500,357	464,570	179941
2	11742	0	436507	104751	331,756	265,541	112873
3	9767	0	344839	104751	240,088	165,664	77539
4	8376	0	286866	104751	182,115	108,329	56090
5	7348	0	246985	104751	142,234	72,937	41993
6	6543	0	217750	104751	112,999	49,952	32193
7	5909	0	192704	104751	87,953	33,518	24775
8	5384	0	172920	104751	68,169	22,395	19331
9	4953	0	156954	104751	52,203	14,784	15258
10	4585	0	143760	104751	39,009	9,524	12153
11	4269	0	132611	104751	27,860	5,864	9748
12	3997	0	123048	104751	18,297	3,320	7866
13	3757	0	114833	104751	10,082	1,577	6383
14	3545	0	107625	104751	2,874	388	5201
	94961	0	3282509	1466513	1,815,996	1,218,363	601344

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.46
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
110,264			

$/BBLRESV: 17.89 EQUIP VAL: 3,943
$/BBLPROD: 0 WI OIL VAL: 1,183,116 RI OIL VAL: 583,947
WI PAYOUT: 3.8 GAS VAL: 35,246 GAS VAL: 17,396
RI PAYOUT: 4.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,823,650 WI TOTAL: 1,222,310 RI TOTAL: 601,340

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 57.0 D B: 1.040 De/Dt: 33.5 / 3.0
GAS: 16.0 D B: 1.080 De/Dt: 22.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,499,090
LAST YR RI VAL: 780,850
LAST YR 8/8 VAL: 2,279,940

LAST YR OIL PROD: 10,252
LAST YR GAS PROD: 6,184

REMARKS1: API 163-33968
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82229 - CLYDESDALE 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18897 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7621
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,547	20,095	0	46.25	4.50	4.50	.00	88349
2	2,294	17,883	0	46.90	4.49	4.49	.00	80691
3	2,085	16,159	0	47.57	4.49	4.49	.00	74388
4	1,914	14,770	0	48.24	4.49	4.49	.00	69249
5	1,768	13,630	0	48.91	4.49	4.49	.00	64855
6	1,641	12,669	0	49.61	4.49	4.49	.00	61058
	12,249	95,206	0					438,590

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	302,810
01	FRIO COUNTY	1.000000	302,810
34	PEARSALL ISD	1.000000	302,810
60	FRIO HOSPITAL DISTRI	1.000000	302,810
63	FRIO CO EMER SERVICE	1.000000	302,810
65	EVERGREEN UNDERGROUN	1.000000	302,810

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	67821	0	156170	102125	54,045	50,397	48756
2	60221	0	140912	102125	38,787	31,451	38590
3	54415	0	128803	102125	26,678	18,811	30942
4	49738	0	118987	102125	16,862	10,338	25073
5	45899	0	110754	102125	8,629	4,601	20472
6	42663	0	103721	102125	1,596	740	16818
	320757	0	759347	612750	146,597	116,338	180651

$/BBLRESV: 7.31 EQUIP VAL: 5,826
$/BBLPROD: 0 WI OIL VAL: 67,195 RI OIL VAL: 104,342
WI PAYOUT: 3.2 GAS VAL: 49,142 GAS VAL: 76,309
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 302,810 WI TOTAL: 122,160 RI TOTAL: 180,650

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.24
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.24
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
107,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 7.4 D B: 1.040 De/Dt: 10.5 / 3.0
GAS: 58.7 D B: 1.280 De/Dt: 11.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 176,540
LAST YR RI VAL: 249,410
LAST YR 8/8 VAL: 425,950

LAST YR OIL PROD: 2,096
LAST YR GAS PROD: 19,555

REMARKS1: API 163-3400
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2026 MNRLSVIL

LEASE#, NAME.....: 82326 - CLYDESDALE 3H W#3H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19114 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7579
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,109,990
01	FRIO COUNTY	1.000000	1,109,990
34	PEARSALL ISD	1.000000	1,109,990
60	FRIO HOSPITAL DISTRI	1.000000	1,109,990
63	FRIO CO EMER SERVICE	1.000000	1,109,990
65	EVERGREEN UNDERGROUN	1.000000	1,109,990

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
84,367			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 24.4 D B: 1.060 De/Dt: 20.5 / 3.0
GAS: 37.0 D B: 1.130 De/Dt: 16.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 953,550
LAST YR RI VAL: 630,840
LAST YR 8/8 VAL: 1,584,390

LAST YR OIL PROD: 6,669
LAST YR GAS PROD: 9,875

REMARKS1: API 163-34018
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,916	12,322	0	46.25	4.51	4.51	.00	274586
2	6,442	10,463	0	46.90	4.50	4.50	.00	226597
3	5,439	9,115	0	47.57	4.50	4.50	.00	194050
4	4,715	8,088	0	48.24	4.50	4.50	.00	170589
5	4,163	7,282	0	48.91	4.50	4.50	.00	152709
6	3,729	6,630	0	49.61	4.50	4.50	.00	138747
7	3,380	6,090	0	49.61	4.50	4.50	.00	125761
8	3,092	5,637	0	49.61	4.50	4.50	.00	115046
9	2,851	5,248	0	49.61	4.50	4.50	.00	106079
10	2,644	4,914	0	49.61	4.50	4.50	.00	98377
11	2,467	4,622	0	49.61	4.50	4.50	.00	91791
12	2,310	4,364	0	49.61	4.50	4.50	.00	85949
13	2,176	4,134	0	49.61	4.50	4.50	.00	80964
14	2,056	3,929	0	49.61	4.50	4.50	.00	76499
15	1,949	3,746	0	49.61	4.50	4.50	.00	72517
16	1,852	3,578	0	49.61	4.50	4.50	.00	68908
	57,181	100,162	0					2,079,169

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	41679	0	316265	80148	236,117	219,229	98306
2	35313	0	261910	80149	181,761	145,483	70792
3	30763	0	224813	80149	144,664	99,819	52839
4	27297	0	197886	80149	117,737	70,035	40444
5	24577	0	177286	80149	97,137	49,811	31507
6	22376	0	161123	80149	80,974	35,796	24900
7	20554	0	146315	80149	66,166	25,215	19662
8	19025	0	134071	80149	53,922	17,714	15667
9	17712	0	123791	80149	43,642	12,360	12579
10	16585	0	114962	80149	34,813	8,499	10158
11	15599	0	107390	80149	27,241	5,733	8252
12	14729	0	100678	80149	20,529	3,725	6727
13	13952	0	94916	80149	14,767	2,309	5515
14	13260	0	89759	80149	9,610	1,295	4535
15	12643	0	85160	80149	5,011	583	3741
16	12076	0	80984	80149	835	83	3093
	338140	0	2417309	1282383	1,134,926	697,689	408717

$/BBLRESV: 13.99 EQUIP VAL: 3,577
$/BBLPROD: 0 WI OIL VAL: 600,094 RI OIL VAL: 351,544
WI PAYOUT: 4.2 GAS VAL: 97,594 GAS VAL: 57,172
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,109,990 WI TOTAL: 701,270 RI TOTAL: 408,720

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82288 - DAUNTLESS 1H W#1H FULL WI DECIMAL = .785751 #WELLS: 1
RRC#, WELL#.....: 19124 - RRC DIST..: 01 FULL RI DECIMAL = .214249 DEPTH: 8320
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,447	2,787	0	46.25	2.81	2.81	.00	88926
2	2,159	2,566	0	46.90	2.80	2.80	.00	79563
3	1,941	2,383	0	47.57	2.80	2.80	.00	72551
4	1,770	2,227	0	48.24	2.80	2.80	.00	67091
5	1,629	2,099	0	48.91	2.80	2.80	.00	62604
6	1,510	1,987	0	49.61	2.80	2.80	.00	58861
	11,456	14,049	0					429,596

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	161,750
01	FRIO COUNTY	1.000000	161,750
34	PEARSALL ISD	1.000000	161,750
60	FRIO HOSPITAL DISTRI	1.000000	161,750
63	FRIO CO EMER SERVICE	1.000000	161,750
65	EVERGREEN UNDERGROUN	1.000000	161,750

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	6154	0	95080	62980	32,100	29,933	24281
2	5645	0	85208	62980	22,228	18,024	19087
3	5243	0	77794	62980	14,814	10,446	15287
4	4900	0	71991	62980	9,011	5,525	12410
5	4618	0	67222	62980	4,242	2,261	10164
6	4372	0	63233	62980	253	117	8387
	30932	0	460528	377880	82,648	66,306	89616

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.27
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
66,295			

$/BBLRESV: 6.87 EQUIP VAL: 5,826
$/BBLPROD: 0 WI OIL VAL: 61,852 RI OIL VAL: 83,597
WI PAYOUT: 3.3 GAS VAL: 4,454 GAS VAL: 6,019
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 161,750 WI TOTAL: 72,130 RI TOTAL: 89,620

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 7.2 D B: 1.370 De/Dt: 12.7 / 3.0
GAS: 8.0 D B: 1.490 De/Dt: 8.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 165,660
LAST YR RI VAL: 130,410
LAST YR 8/8 VAL: 296,070

LAST YR OIL PROD: 1,832
LAST YR GAS PROD: 1,658

REMARKS1: API 163-34069
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82287 - DAUNTLESS 2H W#2H FULL WI DECIMAL = .786500 #WELLS: 1
RRC#, WELL#.....: 19128 - RRC DIST..: 01 FULL RI DECIMAL = .213500 DEPTH: 8311
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,120,690
01	FRIO COUNTY	1.000000	2,120,690
34	PEARSALL ISD	1.000000	2,120,690
60	FRIO HOSPITAL DISTRI	1.000000	2,120,690
63	FRIO CO EMER SERVICE	1.000000	2,120,690
65	EVERGREEN UNDERGROUN	1.000000	2,120,690

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.27
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
98,294			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 45.9 D B: 1.060 De/Dt: 20.0 / 3.0
GAS: 9.0 D B: 1.260 De/Dt: 11.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,765,750
LAST YR RI VAL: 727,530
LAST YR 8/8 VAL: 2,493,280

LAST YR OIL PROD: 15,849
LAST YR GAS PROD: 2,680

REMARKS1: API 163-34071
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	14,944	3,089	0	46.25	2.81	2.81	.00	543597
2	12,221	2,767	0	46.90	2.80	2.80	.00	450794
3	10,358	2,512	0	47.57	2.80	2.80	.00	387532
4	8,998	2,305	0	48.24	2.80	2.80	.00	341391
5	7,963	2,133	0	48.91	2.80	2.80	.00	306318
6	7,145	1,987	0	49.61	2.80	2.80	.00	278786
7	6,485	1,862	0	49.61	2.80	2.80	.00	253033
8	5,937	1,753	0	49.61	2.80	2.80	.00	231651
9	5,479	1,658	0	49.61	2.80	2.80	.00	213781
10	5,086	1,573	0	49.61	2.80	2.80	.00	198447
11	4,748	1,500	0	49.61	2.80	2.80	.00	185259
12	4,454	1,430	0	49.61	2.80	2.80	.00	173787
13	4,194	1,368	0	49.61	2.80	2.80	.00	163643
14	3,963	1,314	0	49.61	2.80	2.80	.00	154629
15	3,758	1,262	0	49.61	2.80	2.80	.00	146631
16	3,573	1,216	0	49.61	2.80	2.80	.00	139412
17	3,406	1,173	0	49.61	2.80	2.80	.00	132896
18	3,258	1,134	0	49.61	2.80	2.80	.00	127122
19	3,116	1,098	0	49.61	2.80	2.80	.00	121581
20	2,988	1,063	0	49.61	2.80	2.80	.00	116587
21	2,872	1,031	0	49.61	2.80	2.80	.00	112060
22	2,764	1,000	0	49.61	2.80	2.80	.00	107846
23	2,664	970	0	49.61	2.80	2.80	.00	103945
24	2,573	941	0	49.61	2.80	2.80	.00	100394
25	2,486	913	0	49.61	2.80	2.80	.00	96999
26	2,406	886	0	49.61	2.80	2.80	.00	93878
	137,839	39,938	0					5,281,999

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	6827	0	550424	93379	457,045	424,357	139330
2	6093	0	456887	93379	363,508	290,955	100568
3	5532	0	393064	93379	299,685	206,786	75235
4	5076	0	346467	93379	253,088	150,547	57667
5	4697	0	311015	93379	217,636	111,601	45013
6	4376	0	283162	93379	189,783	83,895	35637
7	4100	0	257133	93379	163,754	62,405	28140
8	3860	0	235511	93379	142,132	46,693	22411
9	3651	0	217432	93379	124,053	35,133	17992
10	3464	0	201911	93379	108,532	26,498	14529
11	3303	0	188562	93379	95,183	20,033	11799
12	3149	0	176936	93379	83,557	15,160	9627
13	3013	0	166656	93379	73,277	11,461	7885
14	2894	0	157523	93379	64,144	8,650	6481
15	2779	0	149410	93379	56,031	6,513	5345
16	2678	0	142090	93379	48,711	4,882	4420
17	2583	0	135479	93379	42,100	3,637	3665
18	2497	0	129619	93379	36,240	2,699	3049
19	2418	0	123999	93379	30,620	1,965	2536
20	2341	0	118928	93379	25,549	1,414	2116
21	2270	0	114330	93379	20,951	999	1768
22	2202	0	110048	93379	16,669	686	1480
23	2136	0	106081	93379	12,702	451	1241
24	2072	0	102466	93379	9,087	278	1042
25	2011	0	99010	93379	5,631	149	876
26	1951	0	95829	93379	2,450	56	737
	87973	0	5369972	2427854	2,942,118	1,517,903	600589

$/BBLRESV: 13.77 EQUIP VAL: 2,196
$/BBLPROD: 0 WI OIL VAL: 1,493,035 RI OIL VAL: 590,750
WI PAYOUT: 4.7 GAS VAL: 24,866 GAS VAL: 9,839
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 2,120,690 WI TOTAL: 1,520,100 RI TOTAL: 600,590

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82330 - CLYDESDALE 2H W#2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19151 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7559
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,133,110
01	FRIO COUNTY	1.000000	2,133,110
34	PEARSALL ISD	1.000000	2,133,110
60	FRIO HOSPITAL DISTRI	1.000000	2,133,110
63	FRIO CO EMER SERVICE	1.000000	2,133,110
65	EVERGREEN UNDERGROUN	1.000000	2,133,110

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.24
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.24
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
136,525			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 39.8 D B: 1.040 De/Dt: 22.5 / 3.0
GAS: 130.9 D B: 1.230 De/Dt: 16.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,017,200
LAST YR RI VAL: 1,069,330
LAST YR 8/8 VAL: 3,086,530

LAST YR OIL PROD: 13,255
LAST YR GAS PROD: 39,121

REMARKS1: API 163-34019
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	12,747	43,513	0	46.25	4.50	4.50	.00	442162
2	10,156	36,887	0	46.90	4.49	4.49	.00	357237
3	8,455	32,159	0	47.57	4.49	4.49	.00	301653
4	7,250	28,599	0	48.24	4.49	4.49	.00	262305
5	6,348	25,815	0	48.91	4.49	4.49	.00	232861
6	5,651	23,570	0	49.61	4.49	4.49	.00	210260
7	5,093	21,720	0	49.61	4.49	4.49	.00	189498
8	4,640	20,166	0	49.61	4.49	4.49	.00	172643
9	4,257	18,839	0	49.61	4.49	4.49	.00	158392
10	3,937	17,690	0	49.61	4.49	4.49	.00	146486
11	3,661	16,690	0	49.61	4.49	4.49	.00	136217
12	3,422	15,805	0	49.61	4.49	4.49	.00	127324
13	3,213	15,021	0	49.61	4.49	4.49	.00	119548
14	3,029	14,317	0	49.61	4.49	4.49	.00	112702
15	2,864	13,685	0	49.61	4.49	4.49	.00	106562
16	2,718	13,109	0	49.61	4.49	4.49	.00	101130
17	2,585	12,584	0	49.61	4.49	4.49	.00	96181
18	2,465	12,106	0	49.61	4.49	4.49	.00	91716
	92,491	382,275	0					3,364,877

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	146856	0	589018	129698	459,320	426,469	183086
2	124217	0	481454	129699	351,755	281,548	130133
3	108295	0	409948	129699	280,249	193,374	96353
4	96307	0	358612	129699	228,913	136,167	73293
5	86932	0	319793	129699	190,094	97,479	56833
6	79372	0	289632	129699	159,933	70,700	44760
7	73142	0	262640	129699	132,941	50,663	35294
8	67909	0	240552	129699	110,853	36,418	28109
9	63440	0	221832	129699	92,133	26,093	22541
10	59571	0	206057	129699	76,358	18,643	18208
11	56204	0	192421	129699	62,722	13,201	14784
12	53223	0	180547	129699	50,848	9,226	12063
13	50583	0	170131	129699	40,432	6,324	9884
14	48212	0	160914	129699	31,215	4,209	8130
15	46084	0	152646	129699	22,947	2,668	6705
16	44145	0	145275	129699	15,576	1,561	5549
17	42377	0	138558	129699	8,859	765	4603
18	40767	0	132483	129699	2,784	207	3826
	1287636	0	4652513	2334581	2,317,932	1,375,715	754154

$/BBLRESV: 14.34 EQUIP VAL: 3,244
$/BBLPROD: 0 WI OIL VAL: 994,969 RI OIL VAL: 545,433
WI PAYOUT: 4.3 GAS VAL: 380,744 GAS VAL: 208,720
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 2,133,110 WI TOTAL: 1,378,960 RI TOTAL: 754,150

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82392 - APPALOOSA 2H W#2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19233 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8348
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	500,400
01	FRIO COUNTY	1.000000	500,400
34	PEARSALL ISD	1.000000	500,400
60	FRIO HOSPITAL DISTRI	1.000000	500,400
63	FRIO CO EMER SERVICE	1.000000	500,400
65	EVERGREEN UNDERGROUN	1.000000	500,400

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,388	3,045	0	46.25	3.45	3.45	.00	186896
2	4,470	2,618	0	46.90	3.45	3.45	.00	157232
3	3,822	2,307	0	47.57	3.45	3.45	.00	136359
4	3,337	2,065	0	48.24	3.44	3.44	.00	120733
5	2,963	1,876	0	48.91	3.44	3.44	.00	108690
6	2,664	1,722	0	49.61	3.44	3.44	.00	99121
7	2,419	1,594	0	49.61	3.44	3.44	.00	90005
8	2,217	1,485	0	49.61	3.44	3.44	.00	82489
	27,280	16,712	0					981,525

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	7879	0	194775	83602	111,173	103,668	60808
2	6774	0	164006	83603	80,403	65,196	44914
3	5969	0	142328	83603	58,725	41,408	34191
4	5328	0	126061	83603	42,458	26,033	26564
5	4840	0	113530	83603	29,927	15,956	20985
6	4443	0	103564	83603	19,961	9,254	16792
7	4113	0	94118	83603	10,515	4,239	13387
8	3831	0	86320	83603	2,717	952	10769
	43177	0	1024702	668823	355,879	266,706	228410

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
88,003			

$/BBLRESV: 12.49 EQUIP VAL: 5,284
$/BBLPROD: 0 WI OIL VAL: 255,468 RI OIL VAL: 218,785
WI PAYOUT: 3.5 GAS VAL: 11,238 GAS VAL: 9,624
RI PAYOUT: 4.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 500,400 WI TOTAL: 271,990 RI TOTAL: 228,410

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 16.4 D B: 1.010 De/Dt: 18.5 / 3.0
GAS: 9.1 D B: 1.260 De/Dt: 15.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 641,350
LAST YR RI VAL: 504,700
LAST YR 8/8 VAL: 1,146,050

LAST YR OIL PROD: 5,719
LAST YR GAS PROD: 3,841

REMARKS1: API 163-34067
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2026 MNRLSVIL

LEASE#, NAME.....: 82364 - BLUEJACK 2H W#2H FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 19235 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7234
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.42
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.42
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,128,240
LAST YR RI VAL: 1,703,290
LAST YR 8/8 VAL: 4,831,530

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34087
REMARKS2: RECOMP TO RRC 300609
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82365 - WILLOW 2H W#2H FULL WI DECIMAL = .774867 #WELLS: 1
RRC#, WELL#.....: 19236 - RRC DIST..: 01 FULL RI DECIMAL = .225133 DEPTH: 7653
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,669,690
01	FRIO COUNTY	1.000000	1,669,690
32	DILLEY ISD	1.000000	1,669,690
60	FRIO HOSPITAL DISTRI	1.000000	1,669,690
63	FRIO CO EMER SERVICE	1.000000	1,669,690
65	EVERGREEN UNDERGROUN	1.000000	1,669,690

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	13,745	3,845	0	46.25	3.26	3.26	.00	492588
2	11,377	3,070	0	46.90	3.25	3.25	.00	413455
3	9,762	2,588	0	47.57	3.25	3.25	.00	359831
4	8,584	2,259	0	48.24	3.25	3.25	.00	320866
5	7,681	2,018	0	48.91	3.25	3.25	.00	291100
6	6,966	1,830	0	49.61	3.25	3.25	.00	267781
7	6,385	1,678	0	49.61	3.25	3.25	.00	245447
8	5,901	1,556	0	49.61	3.25	3.25	.00	226841
9	5,493	1,453	0	49.61	3.25	3.25	.00	211157
10	5,141	1,365	0	49.61	3.25	3.25	.00	197626
11	4,836	1,290	0	49.61	3.25	3.25	.00	185901
12	4,570	1,221	0	49.61	3.25	3.25	.00	175676
13	4,334	1,163	0	49.61	3.25	3.25	.00	166604
14	4,122	1,110	0	49.61	3.25	3.25	.00	158454
15	3,935	1,063	0	49.61	3.25	3.25	.00	151266
16	3,765	1,022	0	49.61	3.25	3.25	.00	144731
	106,597	28,531	0					4,009,324

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	9713	0	502301	143925	358,376	332,745	136090
2	7731	0	421186	143925	277,261	221,922	99228
3	6517	0	366348	143925	222,423	153,474	75052
4	5689	0	326555	143925	182,630	108,636	58175
5	5082	0	296182	143925	152,257	78,076	45880
6	4609	0	272390	143925	128,465	56,789	36692
7	4226	0	249673	143925	105,748	40,299	29245
8	3919	0	230760	143925	86,835	28,527	23503
9	3659	0	214816	143925	70,891	20,077	19026
10	3438	0	201064	143925	57,139	13,950	15486
11	3249	0	189150	143925	45,225	9,519	12668
12	3075	0	178751	143925	34,826	6,319	10410
13	2929	0	169533	143925	25,608	4,005	8585
14	2795	0	161249	143925	17,324	2,336	7101
15	2677	0	153943	143925	10,018	1,165	5895
16	2574	0	147305	143925	3,380	339	4905
	71882	0	4081206	2302800	1,778,406	1,078,178	587941

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.79
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.79
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
151,500			

$/BBLRESV: 12.82 EQUIP VAL: 3,577
$/BBLPROD: 0 WI OIL VAL: 1,059,188 RI OIL VAL: 577,586
WI PAYOUT: 4.3 GAS VAL: 18,989 GAS VAL: 10,355
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,669,690 WI TOTAL: 1,081,750 RI TOTAL: 587,940

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 42.0 D B: 1.230 De/Dt: 19.1 / 3.0
GAS: 12.1 D B: 1.440 De/Dt: 23.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,707,000
LAST YR RI VAL: 784,390
LAST YR 8/8 VAL: 2,491,390

LAST YR OIL PROD: 13,026
LAST YR GAS PROD: 4,852

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82395 - APPALOOSA 4H W#4H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19237 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8297
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	850,990
01	FRIO COUNTY	1.000000	850,990
34	PEARSALL ISD	1.000000	850,990
60	FRIO HOSPITAL DISTRI	1.000000	850,990
63	FRIO CO EMER SERVICE	1.000000	850,990
65	EVERGREEN UNDERGROUN	1.000000	850,990

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,316	2,234	0	46.25	3.39	3.39	.00	253774
2	6,437	2,014	0	46.90	3.39	3.39	.00	226421
3	5,746	1,843	0	47.57	3.39	3.39	.00	205003
4	5,196	1,703	0	48.24	3.39	3.39	.00	187991
5	4,741	1,587	0	48.91	3.38	3.38	.00	173912
6	4,364	1,490	0	49.61	3.38	3.38	.00	162374
7	4,044	1,406	0	49.61	3.38	3.38	.00	150467
8	3,764	1,333	0	49.61	3.38	3.38	.00	140049
9	3,524	1,270	0	49.61	3.38	3.38	.00	131119
10	3,313	1,213	0	49.61	3.38	3.38	.00	123268
11	3,126	1,162	0	49.61	3.38	3.38	.00	116311
12	2,960	1,116	0	49.61	3.38	3.38	.00	110134
	54,531	18,371	0					1,980,823

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	5680	0	259454	109725	149,729	139,623	81000
2	5121	0	231542	109725	121,817	98,778	63409
3	4686	0	209689	109725	99,964	70,486	50372
4	4330	0	192321	109725	82,596	50,643	40526
5	4023	0	177935	109725	68,210	36,366	32891
6	3777	0	166151	109725	56,426	26,160	26940
7	3564	0	154031	109725	44,306	17,862	21909
8	3379	0	143428	109725	33,703	11,815	17894
9	3219	0	134338	109725	24,613	7,504	14702
10	3075	0	126343	109725	16,618	4,405	12129
11	2946	0	119257	109725	9,532	2,197	10043
12	2829	0	112963	109725	3,238	649	8345
	46629	0	2027452	1316700	710,752	466,488	380160

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.95
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.95
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
115,500			

$/BBLRESV: 11.14 EQUIP VAL: 4,347
$/BBLPROD: 0 WI OIL VAL: 455,759 RI OIL VAL: 371,417
WI PAYOUT: 4.2 GAS VAL: 10,728 GAS VAL: 8,743
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 850,990 WI TOTAL: 470,830 RI TOTAL: 380,160

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 21.5 D B: 1.050 De/Dt: 12.8 / 3.0
GAS: 6.5 D B: 1.540 De/Dt: 10.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 544,350
LAST YR RI VAL: 443,520
LAST YR 8/8 VAL: 987,870

LAST YR OIL PROD: 5,055
LAST YR GAS PROD: 2,360

REMARKS1: API 163-34079
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82402 - PERCHERON 1H W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19252 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7959
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,565,390
01	FRIO COUNTY	1.000000	1,565,390
34	PEARSALL ISD	1.000000	1,565,390
60	FRIO HOSPITAL DISTRI	1.000000	1,565,390
63	FRIO CO EMER SERVICE	1.000000	1,565,390
65	EVERGREEN UNDERGROUN	1.000000	1,565,390

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	13,290	3,721	0	46.25	3.46	3.46	.00	460997
2	10,822	3,087	0	46.90	3.46	3.46	.00	380664
3	9,168	2,668	0	47.57	3.46	3.46	.00	327091
4	7,976	2,363	0	48.24	3.45	3.45	.00	288572
5	7,075	2,134	0	48.91	3.45	3.45	.00	259529
6	6,368	1,953	0	49.61	3.45	3.45	.00	236937
7	5,798	1,806	0	49.61	3.45	3.45	.00	215729
8	5,325	1,682	0	49.61	3.45	3.45	.00	198130
9	4,930	1,576	0	49.61	3.45	3.45	.00	183433
10	4,593	1,487	0	49.61	3.45	3.45	.00	170894
11	4,301	1,410	0	49.61	3.45	3.45	.00	160029
12	4,046	1,340	0	49.61	3.45	3.45	.00	150542
13	3,823	1,279	0	49.61	3.45	3.45	.00	142244
14	3,624	1,224	0	49.61	3.45	3.45	.00	134840
	91,139	27,730	0					3,309,631

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.03
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.03
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	9656	0	470653	133475	337,178	313,063	146296
2	8011	0	388675	133475	255,200	204,265	105055
3	6923	0	334014	133475	200,539	138,374	78505
4	6114	0	294686	133475	161,211	95,895	60229
5	5522	0	265051	133475	131,576	67,471	47106
6	5053	0	241990	133475	108,515	47,970	37397
7	4673	0	220402	133475	86,927	33,127	29619
8	4352	0	202482	133475	69,007	22,670	23661
9	4078	0	187511	133475	54,036	15,303	19053
10	3848	0	174742	133475	41,267	10,076	15440
11	3648	0	163677	133475	30,202	6,357	12576
12	3467	0	154009	133475	20,534	3,726	10290
13	3309	0	145553	133475	12,078	1,889	8456
14	3167	0	138007	133475	4,532	611	6972
	71821	0	3381452	1868650	1,512,802	960,797	600655

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
140,500			

$/BBLRESV: 13.76 EQUIP VAL: 3,943
$/BBLPROD: 0 WI OIL VAL: 940,390 RI OIL VAL: 587,897
WI PAYOUT: 4.1 GAS VAL: 20,406 GAS VAL: 12,757
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,565,390 WI TOTAL: 964,740 RI TOTAL: 600,650

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 41.0 D B: 1.150 De/Dt: 20.6 / 3.0
GAS: 11.4 D B: 1.460 De/Dt: 19.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,214,260
LAST YR RI VAL: 695,110
LAST YR 8/8 VAL: 1,909,370

LAST YR OIL PROD: 10,759
LAST YR GAS PROD: 3,189

REMARKS1: API 163-34084
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/14/2026 MNRLSVIL

LEASE#, NAME.....: 82354 - SHINER RANCH FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 19275 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7663
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.72
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.72
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,224,920
LAST YR RI VAL: 1,810,690
LAST YR 8/8 VAL: 4,035,610

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2: RECLASS TO GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82355 - TORTUGA FULL WI DECIMAL = .750000 #WELLS: 4
RRC#, WELL#.....: 19277 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7592
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	25,402,060
01	FRIO COUNTY	1.000000	25,402,060
34	PEARSALL ISD	1.000000	25,402,060
60	FRIO HOSPITAL DISTRI	1.000000	25,402,060
63	FRIO CO EMER SERVICE	1.000000	25,402,060
65	EVERGREEN UNDERGROUN	1.000000	25,402,060

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	280,756	440,675	0	46.25	2.17	4.09	.00	9738724
2	137,606	226,512	0	46.90	2.17	4.08	.00	4840291
3	92,310	155,426	0	47.57	2.17	4.08	.00	3293390
4	69,678	119,099	0	48.24	2.17	4.08	.00	2520950
5	56,041	96,876	0	48.91	2.17	4.08	.00	2055724
6	46,908	81,828	0	49.61	2.17	4.08	.00	1745329
7	40,357	70,936	0	49.61	2.17	4.08	.00	1501583
8	35,428	62,673	0	49.61	2.17	4.08	.00	1318187
9	31,579	56,185	0	49.61	2.17	4.08	.00	1174976
10	28,492	50,948	0	49.61	2.17	4.08	.00	1060116
11	25,958	46,632	0	49.61	2.17	4.08	.00	965832
12	23,843	43,008	0	49.61	2.17	4.08	.00	887138
	868,956	1,450,798	0					31,102,240

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	717199	0	10455923	893053	9,562,870	8,917,376	3462415
2	368648	0	5208939	893053	4,315,886	3,499,623	1515363
3	252956	0	3546346	893053	2,653,293	1,870,863	905400
4	193834	0	2714784	893053	1,821,731	1,116,976	608020
5	157666	0	2213390	893053	1,320,337	703,951	434782
6	133175	0	1878504	893053	985,451	456,875	323593
7	115448	0	1617031	893053	723,978	291,871	244449
8	102000	0	1420187	893053	527,134	184,792	188389
9	91441	0	1266417	893053	373,364	113,817	147409
10	82918	0	1143034	893053	249,981	66,265	116742
11	75894	0	1041726	893053	148,673	34,270	93353
12	69996	0	957134	893053	64,081	12,845	75255
	2361175	0	33463415	1071663622	746,779	17,269,524	8115170

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.76
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
940,056			

$/BBLRESV: 24.63 EQUIP VAL: 17,389
$/BBLPROD: 0 WI OIL VAL: 16,050,986 RI OIL VAL: 7,542,564
WI PAYOUT: 3.4 GAS VAL: 1,218,520 GAS VAL: 572,598
RI PAYOUT: 4.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 25,402,060 WI TOTAL: 17,286,900 RI TOTAL: 8,115,160

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1,331.0 D B: 1.020 De/Dt: 63.5 / 3.0
GAS: 2,011.0 D B: 1.070 De/Dt: 60.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 32,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,058,670
LAST YR RI VAL: 3,217,270
LAST YR 8/8 VAL: 8,275,940

LAST YR OIL PROD: 120,994
LAST YR GAS PROD: 293,785

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82375 - KOTHMANN 301 W#A301 FULL WI DECIMAL = .756761 #WELLS: 1
RRC#, WELL#.....: 19526 - RRC DIST..: 01 FULL RI DECIMAL = .243239 DEPTH: 7913
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	446,050
01	FRIO COUNTY	1.000000	446,050
34	PEARSALL ISD	1.000000	446,050
60	FRIO HOSPITAL DISTRI	1.000000	446,050
63	FRIO CO EMER SERVICE	1.000000	446,050
65	EVERGREEN UNDERGROUN	1.000000	446,050

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,988	11,747	0	46.25	3.33	3.33	.00	209581
2	4,983	9,885	0	46.90	3.33	3.33	.00	176857
3	4,303	8,608	0	47.57	3.33	3.33	.00	154904
4	3,814	7,669	0	48.24	3.33	3.33	.00	139234
5	3,440	6,944	0	48.91	3.33	3.33	.00	127325
6	3,142	6,366	0	49.61	3.32	3.32	.00	117960
	25,670	51,219	0					925,861

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	29603	0	239184	160305*	78,879	73,238	71690
2	24910	0	201767	126474	75,293	60,265	52588
3	21692	0	176596	126474	50,122	34,585	40023
4	19326	0	158560	126474	32,086	19,086	31249
5	17499	0	144824	126474	18,350	9,410	24819
6	15994	0	133954	126474	7,480	3,306	19961
	129024	0	1054885	792675	262,210	199,890	240330

$/BBLRESV: 9.03 EQUIP VAL: 5,826
$/BBLPROD: 0 WI OIL VAL: 175,441 RI OIL VAL: 210,935
WI PAYOUT: 3.0 GAS VAL: 24,449 GAS VAL: 29,395
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 446,050 WI TOTAL: 205,720 RI TOTAL: 240,330

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.88
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.88
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
133,131			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 18.3 D B: 1.410 De/Dt: 18.9 / 3.0
GAS: 35.6 D B: 1.420 De/Dt: 17.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 75,320
LAST YR RI VAL: 107,780
LAST YR 8/8 VAL: 183,100

LAST YR OIL PROD: 13,336
LAST YR GAS PROD: 8,770
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34128
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82376 - KOTHMANN 302 W#A302 FULL WI DECIMAL = .755763 #WELLS: 1
RRC#, WELL#.....: 19565 - RRC DIST..: 01 FULL RI DECIMAL = .244237 DEPTH: 7891
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,946	4,510	0	46.25	3.26	3.26	.00	277745
2	5,691	3,655	0	46.90	3.25	3.25	.00	201719
3	4,439	3,097	0	47.57	3.25	3.25	.00	159589
4	3,642	2,702	0	48.24	3.25	3.25	.00	132780
	21,718	13,964	0					771,833

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	444,860
01	FRIO COUNTY	1.000000	444,860
34	PEARSALL ISD	1.000000	444,860
60	FRIO HOSPITAL DISTRI	1.000000	444,860
63	FRIO CO EMER SERVICE	1.000000	444,860
65	EVERGREEN UNDERGROUN	1.000000	444,860

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	11112	0	288857	136612*	152,245	141,968	87429
2	8978	0	210697	135524	75,173	60,956	55940
3	7607	0	167196	135524	31,672	22,333	38939
4	6637	0	139417	135524	3,893	2,387	28482
	34334	0	806167	543184	262,983	227,644	210790

$/BBLRESV: 13.28 EQUIP VAL: 6,423
$/BBLPROD: 0 WI OIL VAL: 217,949 RI OIL VAL: 201,812
WI PAYOUT: 2.2 GAS VAL: 9,695 GAS VAL: 8,977
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 444,860 WI TOTAL: 234,070 RI TOTAL: 210,790

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.79
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.79
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
142,657			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 26.7 D B: 1.010 De/Dt: 32.5 / 3.0
GAS: 14.0 D B: 1.270 De/Dt: 21.3 / 2.9
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 426,730
LAST YR RI VAL: 416,560
LAST YR 8/8 VAL: 843,290

LAST YR OIL PROD: 7,980
LAST YR GAS PROD: 4,970
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34129
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82377 - KOTHMANN 303 W#A303 FULL WI DECIMAL = .754920 #WELLS: 1
RRC#, WELL#.....: 19612 - RRC DIST..: 01 FULL RI DECIMAL = .245080 DEPTH: 7959
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,783	4,825	0	46.25	3.33	3.33	.00	201914
2	4,338	3,847	0	46.90	3.33	3.33	.00	153590
3	3,492	3,208	0	47.57	3.33	3.33	.00	125403
	13,613	11,880	0					480,907

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	284,380
01	FRIO COUNTY	1.000000	284,380
34	PEARSALL ISD	1.000000	284,380
60	FRIO HOSPITAL DISTRI	1.000000	284,380
63	FRIO CO EMER SERVICE	1.000000	284,380
65	EVERGREEN UNDERGROUN	1.000000	284,380

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	12129	0	214043	116661	97,382	90,416	64797
2	9671	0	163261	116662	46,599	37,298	42978
3	8065	0	133468	116662	16,806	11,596	30552
	29865	0	510772	349985	160,787	139,310	138327

$/BBLRESV: 12.76 EQUIP VAL: 6,744
$/BBLPROD: 0 WI OIL VAL: 131,164 RI OIL VAL: 130,239
WI PAYOUT: 2.1 GAS VAL: 8,145 GAS VAL: 8,088
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 284,380 WI TOTAL: 146,050 RI TOTAL: 138,330

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.88
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.88
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
122,802			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 18.9 D B: 1.140 De/Dt: 28.7 / 3.0
GAS: 15.1 D B: 1.100 De/Dt: 22.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 300,270
LAST YR RI VAL: 255,380
LAST YR 8/8 VAL: 555,650

LAST YR OIL PROD: 7,228
LAST YR GAS PROD: 5,654

REMARKS1: API 163-34130
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82408 - CARNES 302 W#A302 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19897 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7272
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	732,670
01	FRIO COUNTY	1.000000	732,670
34	PEARSALL ISD	1.000000	732,670
60	FRIO HOSPITAL DISTRI	1.000000	732,670
63	FRIO CO EMER SERVICE	1.000000	732,670
65	EVERGREEN UNDERGROUN	1.000000	732,670

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	13,932	9,211	0	46.25	3.94	3.94	.00	483266
2	8,674	6,606	0	46.90	3.94	3.94	.00	305108
3	6,326	5,214	0	47.57	3.94	3.94	.00	225696
4	4,989	4,337	0	48.24	3.93	3.93	.00	180502
	33,921	25,368	0					1,194,572

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	27219	0	510485	295432*	215,053	199,672	158676
2	19521	0	324629	171291	153,338	122,734	87744
3	15407	0	241103	171291	69,812	48,171	56668
4	12783	0	193285	171291	21,994	13,083	39504
	74930	0	1269502	809305	460,197	383,660	342592

$/BBLRESV: 14.19 EQUIP VAL: 6,423
$/BBLPROD: 0 WI OIL VAL: 361,015 RI OIL VAL: 322,371
WI PAYOUT: 2.3 GAS VAL: 22,645 GAS VAL: 20,221
RI PAYOUT: 2.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 732,670 WI TOTAL: 390,080 RI TOTAL: 342,590

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
180,306			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 52.3 D B: 1.020 De/Dt: 45.0 / 3.0
GAS: 31.2 D B: 1.190 De/Dt: 33.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 615,200
LAST YR RI VAL: 550,650
LAST YR 8/8 VAL: 1,165,850

LAST YR OIL PROD: 4,404
LAST YR GAS PROD: 2,714
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34178
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82409 - CARNES 303 W#A303 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19898 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7299
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	10,680	13,096	0	46.25	3.94	3.94	.00	370463
2	7,431	10,077	0	46.90	3.94	3.94	.00	261385
3	5,738	8,244	0	47.57	3.94	3.94	.00	204717
4	4,690	7,005	0	48.24	3.93	3.93	.00	169684
	28,539	38,422	0					1,006,249

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	621,450
01	FRIO COUNTY	1.000000	621,450
34	PEARSALL ISD	1.000000	621,450
60	FRIO HOSPITAL DISTRI	1.000000	621,450
63	FRIO CO EMER SERVICE	1.000000	621,450
65	EVERGREEN UNDERGROUN	1.000000	621,450

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	38699	0	409162	221911*	187,251	173,858	127182
2	29778	0	291163	173495	117,668	94,182	78698
3	24361	0	229078	173495	55,583	38,353	53841
4	20647	0	190331	173495	16,836	10,015	38900
	113485	0	1119734	742396	377,338	316,408	298621

$/BBLRESV: 13.28 EQUIP VAL: 6,423
$/BBLPROD: 0 WI OIL VAL: 284,340 RI OIL VAL: 268,356
WI PAYOUT: 2.3 GAS VAL: 32,068 GAS VAL: 30,265
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 621,450 WI TOTAL: 322,830 RI TOTAL: 298,620

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
182,626			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 36.8 D B: 1.080 De/Dt: 35.5 / 3.0
GAS: 42.0 D B: 1.150 De/Dt: 26.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 715,820
LAST YR RI VAL: 526,230
LAST YR 8/8 VAL: 1,242,050

LAST YR OIL PROD: 8,512
LAST YR GAS PROD: 9,786
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34179
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82410 - CARNES-REGENTS UNIT W#A301 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19914 - A301 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7256
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,134,110
01	FRIO COUNTY	1.000000	1,134,110
34	PEARSALL ISD	1.000000	1,134,110
60	FRIO HOSPITAL DISTRI	1.000000	1,134,110
63	FRIO CO EMER SERVICE	1.000000	1,134,110
65	EVERGREEN UNDERGROUN	1.000000	1,134,110

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	13,922	2,713	0	46.25	3.86	3.86	.00	482919
2	10,246	2,238	0	46.90	3.86	3.86	.00	360403
3	8,150	1,910	0	47.57	3.86	3.86	.00	290772
4	6,791	1,665	0	48.24	3.86	3.86	.00	245698
5	5,831	1,477	0	48.91	3.85	3.85	.00	213896
6	5,117	1,329	0	49.61	3.85	3.85	.00	190391
7	4,565	1,209	0	49.61	3.85	3.85	.00	169852
8	4,124	1,109	0	49.61	3.85	3.85	.00	153444
	58,746	13,650	0					2,107,375

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	7854	0	490773	201130*	289,643	268,927	152548
2	6479	0	366882	156124	210,758	168,693	99164
3	5529	0	296301	156124	140,177	96,723	69642
4	4820	0	250518	156124	94,394	56,150	51201
5	4265	0	218161	156124	62,037	31,812	38772
6	3837	0	194228	156124	38,104	16,844	30016
7	3491	0	173343	156124	17,219	6,562	23294
8	3202	0	156646	156124	522	171	18304
	39477	0	2146852	1293998	852,854	645,882	482941

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.50
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
164,341			

$/BBLRESV: 14.39 EQUIP VAL: 5,284
$/BBLPROD: 0 WI OIL VAL: 634,005 RI OIL VAL: 474,060
WI PAYOUT: 3.1 GAS VAL: 11,876 GAS VAL: 8,880
RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,134,110 WI TOTAL: 651,170 RI TOTAL: 482,940

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 46.0 D B: 1.090 De/Dt: 30.3 / 3.0
GAS: 8.3 D B: 1.060 De/Dt: 19.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,038,330
LAST YR RI VAL: 700,970
LAST YR 8/8 VAL: 1,739,300

LAST YR OIL PROD: 14,947
LAST YR GAS PROD: 1,634
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34148
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/08/2026 MNRLSVIL

LEASE#, NAME.....: 82432 - TALON UNIT W#A302-A303 FULL WI DECIMAL = .762500 #WELLS: 2
RRC#, WELL#.....: 20241 - RRC DIST..: 01 FULL RI DECIMAL = .237500 DEPTH: 7954
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,088,030
01	FRIO COUNTY	1.000000	3,088,030
34	PEARSALL ISD	1.000000	3,088,030
60	FRIO HOSPITAL DISTRI	1.000000	3,088,030
63	FRIO CO EMER SERVICE	1.000000	3,088,030
65	EVERGREEN UNDERGROUN	1.000000	3,088,030

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	22,292	212,683	0	46.25	2.17	4.93	.00	786141
2	13,415	150,429	0	46.90	2.17	4.92	.00	479737
3	9,730	117,883	0	47.57	2.17	4.92	.00	352928
4	7,678	97,613	0	48.24	2.17	4.92	.00	282420
5	6,364	83,676	0	48.91	2.17	4.91	.00	237338
6	5,446	73,458	0	49.61	2.17	4.91	.00	206009
7	4,769	65,622	0	49.61	2.17	4.91	.00	180400
8	4,248	59,404	0	49.61	2.17	4.91	.00	160692
9	3,831	54,345	0	49.61	2.17	4.91	.00	144918
	77,773	915,113	0					2,830,583

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	351911	0	1138052	224808	913,244	847,928	460552
2	248904	0	728641	224809	503,832	403,272	263696
3	195052	0	547980	224809	323,171	222,991	174637
4	161513	0	443933	224809	219,124	130,343	123871
5	138452	0	375790	224809	150,981	77,422	91438
6	121545	0	327554	224809	102,745	45,420	69463
7	108580	0	288980	224809	64,171	24,455	53503
8	98291	0	258983	224809	34,174	11,227	41830
9	89921	0	234839	224809	10,030	2,841	33079
	1514169	0	4344752	2023280	2,321,472	1,765,899	1312069

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.74
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
236,641			

$/BBLRESV: 19.40 EQUIP VAL: 10,065
$/BBLPROD: 0 WI OIL VAL: 1,150,473 RI OIL VAL: 854,805
WI PAYOUT: 3.2 GAS VAL: 615,425 GAS VAL: 457,263
RI PAYOUT: 4.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 3,088,030 WI TOTAL: 1,775,960 RI TOTAL: 1,312,070

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 87.0 D B: 1.090 De/Dt: 48.5 / 3.0
GAS: 727.4 D B: 1.180 De/Dt: 34.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,184,950
LAST YR RI VAL: 2,138,450
LAST YR 8/8 VAL: 5,323,400

LAST YR OIL PROD: 47,751
LAST YR GAS PROD: 35,972

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82511 - TALON 304 W#B304 FULL WI DECIMAL = .763609 #WELLS:
RRC#, WELL#.....: 20844 - RRC DIST..: 01 FULL RI DECIMAL = .236391 DEPTH: 7642
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.66
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.66
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,648,230
LAST YR RI VAL: 1,698,480
LAST YR 8/8 VAL: 5,346,710

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2: RECLASS TO RRC 300215
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82512 - TALON 305 W#B305 FULL WI DECIMAL = .757259 #WELLS:
RRC#, WELL#.....: 20878 - RRC DIST..: 01 FULL RI DECIMAL = .242741 DEPTH: 7951
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.66
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.66
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,526,900
LAST YR RI VAL: 2,070,770
LAST YR 8/8 VAL: 6,597,670

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2: RECLASS TO RRC 300222
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/08/2026 MNRLSVIL

LEASE#, NAME.....: 82513 - TALON 306 W#B306 FULL WI DECIMAL = .757076 #WELLS: 1
RRC#, WELL#.....: 20885 - RRC DIST..: 01 FULL RI DECIMAL = .242924 DEPTH: 7607
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,819,510
01	FRIO COUNTY	1.000000	3,819,510
34	PEARSALL ISD	1.000000	3,819,510
60	FRIO HOSPITAL DISTRI	1.000000	3,819,510
63	FRIO CO EMER SERVICE	1.000000	3,819,510
65	EVERGREEN UNDERGROUN	1.000000	3,819,510

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.54
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.54
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
206,946			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 112.1 D B: 1.110 De/Dt: 36.5 / 3.0
GAS: 120.0 D B: 1.170 De/Dt: 22.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,896,620
LAST YR RI VAL: 2,134,090
LAST YR 8/8 VAL: 7,030,710

LAST YR OIL PROD: 41,232
LAST YR GAS PROD: 53,963

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	32,256	38,306	0	46.25	3.89	3.89	.00	1129436
2	22,248	30,496	0	46.90	3.89	3.89	.00	789957
3	17,140	25,485	0	47.57	3.89	3.89	.00	617282
4	14,013	21,976	0	48.24	3.89	3.89	.00	511774
5	11,889	19,370	0	48.91	3.89	3.89	.00	440233
6	10,346	17,357	0	49.61	3.89	3.89	.00	388581
7	9,171	15,745	0	49.61	3.89	3.89	.00	344449
8	8,250	14,426	0	49.61	3.89	3.89	.00	309858
9	7,503	13,330	0	49.61	3.89	3.89	.00	281802
10	6,885	12,398	0	49.61	3.89	3.89	.00	258591
11	6,367	11,593	0	49.61	3.89	3.89	.00	239135
12	5,925	10,899	0	49.61	3.89	3.89	.00	222534
13	5,540	10,285	0	49.61	3.89	3.89	.00	208074
14	5,207	9,745	0	49.61	3.89	3.89	.00	195567
15	4,912	9,261	0	49.61	3.89	3.89	.00	184488
16	4,651	8,826	0	49.61	3.89	3.89	.00	174685
	172,303	269,498	0					6,296,446

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	112812	0	1242248	196598	1,045,650	970,865	371697
2	89812	0	879769	196599	683,170	546,816	228902
3	75054	0	692336	196599	495,737	342,063	156641
4	64720	0	576494	196599	379,895	225,977	113419
5	57045	0	497278	196599	300,679	154,185	85072
6	51117	0	439698	196599	243,099	107,464	65410
7	46369	0	390818	196599	194,219	74,015	50556
8	42485	0	352343	196599	155,744	51,165	39633
9	39257	0	321059	196599	124,460	35,248	31404
10	36512	0	295103	196599	98,504	24,049	25101
11	34142	0	273277	196599	76,678	16,139	20212
12	32098	0	254632	196599	58,033	10,529	16376
13	30290	0	238364	196599	41,765	6,532	13330
14	28699	0	224266	196599	27,667	3,731	10907
15	27274	0	211762	196599	15,163	1,762	8955
16	25993	0	200678	196599	4,079	409	7379
	793679	0	7090125	3145583	3,944,542	2,570,949	1244994

$/BBLRESV: 17.50 EQUIP VAL: 3,577
$/BBLPROD: 0 WI OIL VAL: 2,283,152 RI OIL VAL: 1,105,627
WI PAYOUT: 3.9 GAS VAL: 287,795 GAS VAL: 139,366
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 3,819,510 WI TOTAL: 2,574,520 RI TOTAL: 1,244,990

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2026 MNRLSVIL

LEASE#, NAME.....: 82524 - BLUEJACK 303 W#A303 FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 20939 - A303 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7344
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.75
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.75
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,288,070
LAST YR RI VAL: 3,215,090
LAST YR 8/8 VAL: 9,503,160

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34314
REMARKS2: RECLASS TO GAS 300190
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82525 - BLUEJACK 301 W#A301 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 20940 - A301 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7380
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,794,990
01	FRIO COUNTY	1.000000	2,794,990
34	PEARSALL ISD	1.000000	2,794,990
60	FRIO HOSPITAL DISTRI	1.000000	2,794,990
63	FRIO CO EMER SERVICE	1.000000	2,794,990
65	EVERGREEN UNDERGROUN	1.000000	2,794,990

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	25,196	53,901	0	46.25	4.35	4.35	.00	873986
2	16,335	48,263	0	46.90	4.35	4.35	.00	574584
3	12,213	43,898	0	47.57	4.35	4.35	.00	435729
4	9,804	40,400	0	48.24	4.34	4.34	.00	354709
5	8,214	37,524	0	48.91	4.34	4.34	.00	301310
6	7,083	35,110	0	49.61	4.34	4.34	.00	263541
7	6,234	33,045	0	49.61	4.34	4.34	.00	231952
8	5,573	31,264	0	49.61	4.34	4.34	.00	207357
9	5,044	29,700	0	49.61	4.34	4.34	.00	187675
10	4,611	28,319	0	49.61	4.34	4.34	.00	171564
	100,307	381,424	0					3,602,407

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	175852	0	1049838	249731	800,107	746,099	327756
2	157458	0	732042	249731	482,311	391,092	200475
3	143217	0	578946	249731	329,215	232,133	139076
4	131502	0	486211	249731	236,480	144,996	102456
5	122141	0	423451	249731	173,720	92,620	78272
6	114283	0	377824	249731	128,093	59,386	61261
7	107561	0	339513	249731	89,782	36,196	48290
8	101764	0	309121	249731	59,390	20,820	38567
9	96674	0	284349	249731	34,618	10,553	31120
10	92178	0	263742	249731	14,011	3,714	25320
	1242630	0	4845037	2497310	2,347,727	1,737,609	1052593

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.07
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.07
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

$/BBLRESV: 17.17 EQUIP VAL: 4,793
$/BBLPROD: 0 WI OIL VAL: 1,291,956 RI OIL VAL: 782,629
WI PAYOUT: 3.6 GAS VAL: 445,652 GAS VAL: 269,963
RI PAYOUT: 4.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,794,990 WI TOTAL: 1,742,400 RI TOTAL: 1,052,590

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
262,875			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 92.0 D B: 1.090 De/Dt: 42.0 / 3.0
GAS: 157.0 D B: 1.490 De/Dt: 11.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,750,700
LAST YR RI VAL: 3,222,000
LAST YR 8/8 VAL: 9,972,700

LAST YR OIL PROD: 36,666
LAST YR GAS PROD: 70,183

REMARKS1: API 163-34313
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82526 - BLUEJACK 302 W#A302 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 20941 - A302 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7353
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,397,830
01	FRIO COUNTY	1.000000	4,397,830
34	PEARSALL ISD	1.000000	4,397,830
60	FRIO HOSPITAL DISTRI	1.000000	4,397,830
63	FRIO CO EMER SERVICE	1.000000	4,397,830
65	EVERGREEN UNDERGROUN	1.000000	4,397,830

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
305,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 100.7 D B: 1.160 De/Dt: 21.3 / 3.0
GAS: 120.4 D B: 1.320 De/Dt: 16.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,955,380
LAST YR RI VAL: 1,624,190
LAST YR 8/8 VAL: 4,579,570

LAST YR OIL PROD: 29,514
LAST YR GAS PROD: 41,724

REMARKS1: API 163-34315
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	32,499	40,162	0	46.25	3.03	3.03	.00	1127309
2	26,285	34,283	0	46.90	3.03	3.03	.00	924575
3	22,178	30,082	0	47.57	3.03	3.03	.00	791256
4	19,247	26,911	0	48.24	3.02	3.02	.00	696356
5	17,042	24,422	0	48.91	3.02	3.02	.00	625143
6	15,319	22,407	0	49.61	3.02	3.02	.00	569982
7	13,934	20,743	0	49.61	3.02	3.02	.00	518449
8	12,793	19,337	0	49.61	3.02	3.02	.00	475996
9	11,837	18,137	0	49.61	3.02	3.02	.00	440425
10	11,021	17,095	0	49.61	3.02	3.02	.00	410064
11	10,321	16,182	0	49.61	3.02	3.02	.00	384019
12	9,709	15,376	0	49.61	3.02	3.02	.00	361248
13	9,169	14,657	0	49.61	3.02	3.02	.00	341156
14	8,690	14,012	0	49.61	3.02	3.02	.00	323333
15	8,263	13,428	0	49.61	3.02	3.02	.00	307446
16	7,879	12,898	0	49.61	3.02	3.02	.00	293158
17	7,531	12,413	0	49.61	3.02	3.02	.00	280210
18	7,215	11,970	0	49.61	3.02	3.02	.00	268452
	250,932	364,515	0					9,138,577

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	91268	0	1218577	290225	928,352	861,956	378775
2	77908	0	1002483	290225	712,258	570,098	270961
3	68361	0	859617	290225	569,392	392,886	202041
4	60953	0	757309	290225	467,084	277,840	154779
5	55316	0	680459	290225	390,234	200,108	120931
6	50752	0	620734	290225	330,509	146,105	95928
7	46983	0	565432	290225	275,207	104,879	75985
8	43798	0	519794	290225	229,569	75,418	60740
9	41080	0	481505	290225	191,280	54,173	48927
10	38720	0	448784	290225	158,559	38,713	39654
11	36652	0	420671	290225	130,446	27,455	32321
12	34827	0	396075	290225	105,850	19,205	26463
13	33198	0	374354	290225	84,129	13,158	21749
14	31737	0	355070	290225	64,845	8,743	17938
15	30414	0	337860	290225	47,635	5,537	14842
16	29214	0	322372	290225	32,147	3,222	12315
17	28115	0	308325	290225	18,100	1,563	10242
18	27112	0	295564	290225	5,339	398	8537
	826408	0	9964985	5224050	4,740,935	2,801,457	1593128

$/BBLRESV: 13.65 EQUIP VAL: 3,244
$/BBLPROD: 0 WI OIL VAL: 2,569,127 RI OIL VAL: 1,461,007
WI PAYOUT: 4.3 GAS VAL: 232,328 GAS VAL: 132,120
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 4,397,830 WI TOTAL: 2,804,700 RI TOTAL: 1,593,130

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82515 - C CROSS RANCH 302 W#A302 FULL WI DECIMAL = .751174 #WELLS: 1
RRC#, WELL#.....: 20967 - RRC DIST..: 01 FULL RI DECIMAL = .248826 DEPTH: 8036
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,718,220
01	FRIO COUNTY	1.000000	3,718,220
34	PEARSALL ISD	1.000000	3,718,220
60	FRIO HOSPITAL DISTRI	1.000000	3,718,220
63	FRIO CO EMER SERVICE	1.000000	3,718,220
65	EVERGREEN UNDERGROUN	1.000000	3,718,220

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
200,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 80.5 D B: 1.040 De/Dt: 20.2 / 3.0
GAS: 40.6 D B: 1.000 De/Dt: 18.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,190,780
LAST YR RI VAL: 1,574,240
LAST YR 8/8 VAL: 4,765,020

LAST YR OIL PROD: 27,885
LAST YR GAS PROD: 13,012

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	26,180	13,365	0	46.25	3.45	3.45	.00	909540
2	21,364	11,112	0	46.90	3.45	3.45	.00	752655
3	18,065	9,510	0	47.57	3.45	3.45	.00	645523
4	15,664	8,311	0	48.24	3.44	3.44	.00	567611
5	13,836	7,382	0	48.91	3.44	3.44	.00	508334
6	12,397	6,637	0	49.61	3.44	3.44	.00	461983
7	11,231	6,031	0	49.61	3.44	3.44	.00	418532
8	10,270	5,526	0	49.61	3.44	3.44	.00	382719
9	9,466	5,099	0	49.61	3.44	3.44	.00	352758
10	8,778	4,733	0	49.61	3.44	3.44	.00	327119
11	8,183	4,417	0	49.61	3.44	3.44	.00	304946
12	7,668	4,139	0	49.61	3.44	3.44	.00	285754
13	7,214	3,896	0	49.61	3.44	3.44	.00	268835
14	6,811	3,677	0	49.61	3.44	3.44	.00	253817
15	6,452	3,483	0	49.61	3.44	3.44	.00	240439
16	6,129	3,309	0	49.61	3.44	3.44	.00	228402
17	5,837	3,150	0	49.61	3.44	3.44	.00	217520
18	5,574	3,006	0	49.61	3.44	3.44	.00	207719
19	5,333	2,876	0	49.61	3.44	3.44	.00	198738
20	5,112	2,755	0	49.61	3.44	3.44	.00	190502
	211,564	112,414	0					7,723,446

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	34636	0	944176	190475	753,701	702,826	292926
2	28797	0	781452	190475	590,977	479,206	212668
3	24646	0	670169	190475	479,694	338,237	159984
4	21476	0	589087	190475	398,612	244,405	123358
5	19075	0	527409	190475	336,934	179,640	96879
6	17150	0	479133	190475	288,658	133,828	77202
7	15584	0	434116	190475	243,641	98,224	61360
8	14279	0	396998	190475	206,523	72,399	49221
9	13176	0	365934	190475	175,459	53,487	39799
10	12230	0	339349	190475	148,874	39,463	32375
11	11414	0	316360	190475	125,885	29,016	26475
12	10695	0	296449	190475	105,974	21,241	21762
13	10067	0	278902	190475	88,427	15,411	17960
14	9502	0	263319	190475	72,844	11,040	14874
15	9000	0	249439	190475	58,964	7,770	12359
16	8551	0	236953	190475	46,478	5,326	10299
17	8140	0	225660	190475	35,185	3,506	8603
18	7768	0	215487	190475	25,012	2,167	7207
19	7432	0	206170	190475	15,695	1,182	6048
20	7119	0	197621	190475	7,146	468	5086
	290737	0	8014183	3809500	4,204,683	2,438,842	1276445

$/BBLRESV: 14.79 EQUIP VAL: 2,942
$/BBLPROD: 0 WI OIL VAL: 2,350,366 RI OIL VAL: 1,230,138
WI PAYOUT: 4.6 GAS VAL: 88,474 GAS VAL: 46,306
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 3,718,220 WI TOTAL: 2,441,780 RI TOTAL: 1,276,440

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82517 - C CROSS RANCH 304 W#A304 FULL WI DECIMAL = .768590 #WELLS: 1
RRC#, WELL#.....: 20968 - RRC DIST..: 01 FULL RI DECIMAL = .231410 DEPTH: 7983
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,242,060
01	FRIO COUNTY	1.000000	1,242,060
34	PEARSALL ISD	1.000000	1,242,060
60	FRIO HOSPITAL DISTRI	1.000000	1,242,060
63	FRIO CO EMER SERVICE	1.000000	1,242,060
65	EVERGREEN UNDERGROUN	1.000000	1,242,060

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.04
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
107,599			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 34.7 D B: 1.060 De/Dt: 26.4 / 3.0
GAS: 28.9 D B: 1.000 De/Dt: 14.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,692,320
LAST YR RI VAL: 906,650
LAST YR 8/8 VAL: 2,598,970

LAST YR OIL PROD: 11,614
LAST YR GAS PROD: 9,424

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	10,811	9,738	0	46.25	3.47	3.47	.00	384302
2	8,277	8,417	0	46.90	3.47	3.47	.00	298360
3	6,726	7,412	0	47.57	3.47	3.47	.00	245915
4	5,675	6,621	0	48.24	3.46	3.46	.00	210411
5	4,918	5,980	0	48.91	3.46	3.46	.00	184876
6	4,340	5,455	0	49.61	3.46	3.46	.00	165483
7	3,888	5,015	0	49.61	3.46	3.46	.00	148248
8	3,521	4,641	0	49.61	3.46	3.46	.00	134255
9	3,220	4,315	0	49.61	3.46	3.46	.00	122778
10	2,968	4,036	0	49.61	3.46	3.46	.00	113169
11	2,753	3,789	0	49.61	3.46	3.46	.00	104971
12	2,569	3,572	0	49.61	3.46	3.46	.00	97955
	59,666	68,991	0					2,210,723

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	25971	0	410273	102219	308,054	287,260	115694
2	22448	0	320808	102219	218,589	177,247	79355
3	19768	0	265683	102219	163,464	115,260	57648
4	17607	0	228018	102219	125,799	77,133	43400
5	15903	0	200779	102219	98,560	52,548	33522
6	14507	0	179990	102219	77,771	36,056	26361
7	13336	0	161584	102219	59,365	23,933	20759
8	12342	0	146597	102219	44,378	15,558	16521
9	11475	0	134253	102219	32,034	9,765	13271
10	10733	0	123902	102219	21,683	5,748	10744
11	10076	0	115047	102219	12,828	2,957	8752
12	9499	0	107454	102219	5,235	1,049	7170
	183665	0	2394388	1226628	1,167,760	804,514	433197

$/BBLRESV: 16.20 EQUIP VAL: 4,347
$/BBLPROD: 0 WI OIL VAL: 742,802 RI OIL VAL: 399,968
WI PAYOUT: 3.9 GAS VAL: 61,711 GAS VAL: 33,229
RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,242,060 WI TOTAL: 808,860 RI TOTAL: 433,200

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82514 - C CROSS RANCH 301 W#A301 FULL WI DECIMAL = .750516 #WELLS: 1
RRC#, WELL#.....: 20972 - RRC DIST..: 01 FULL RI DECIMAL = .249484 DEPTH: 8019
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,230,640
01	FRIO COUNTY	1.000000	5,230,640
34	PEARSALL ISD	1.000000	5,230,640
60	FRIO HOSPITAL DISTRI	1.000000	5,230,640
63	FRIO CO EMER SERVICE	1.000000	5,230,640
65	EVERGREEN UNDERGROUN	1.000000	5,230,640

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
211,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 95.7 D B: 1.110 De/Dt: 16.2 / 3.0
GAS: 30.1 D B: 1.090 De/Dt: 18.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,218,920
LAST YR RI VAL: 1,985,090
LAST YR 8/8 VAL: 6,204,010

LAST YR OIL PROD: 32,724
LAST YR GAS PROD: 11,109

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	31,919	9,865	0	46.25	3.45	3.45	.00	1107952
2	27,152	8,166	0	46.90	3.45	3.45	.00	955729
3	23,677	6,980	0	47.57	3.45	3.45	.00	845317
4	21,021	6,106	0	48.24	3.44	3.44	.00	761063
5	18,928	5,433	0	48.91	3.44	3.44	.00	694804
6	17,232	4,899	0	49.61	3.44	3.44	.00	641601
7	15,824	4,463	0	49.61	3.44	3.44	.00	589177
8	14,642	4,103	0	49.61	3.44	3.44	.00	545167
9	13,630	3,795	0	49.61	3.44	3.44	.00	507487
10	12,756	3,536	0	49.61	3.44	3.44	.00	474945
11	11,992	3,308	0	49.61	3.44	3.44	.00	446499
12	11,319	3,110	0	49.61	3.44	3.44	.00	421441
13	10,719	2,936	0	49.61	3.44	3.44	.00	399102
14	10,184	2,778	0	49.61	3.44	3.44	.00	379182
15	9,702	2,640	0	49.61	3.44	3.44	.00	361236
16	9,266	2,516	0	49.61	3.44	3.44	.00	345002
17	8,870	2,402	0	49.61	3.44	3.44	.00	330258
18	8,507	2,298	0	49.61	3.44	3.44	.00	316742
19	8,174	2,203	0	49.61	3.44	3.44	.00	304343
20	7,872	2,117	0	49.61	3.44	3.44	.00	293099
21	7,586	2,037	0	49.61	3.44	3.44	.00	282450
22	7,323	1,962	0	49.61	3.44	3.44	.00	272658
23	7,079	1,894	0	49.61	3.44	3.44	.00	263573
24	6,852	1,830	0	49.61	3.44	3.44	.00	255121
25	6,638	1,771	0	49.61	3.44	3.44	.00	247153
26	6,439	1,716	0	49.61	3.44	3.44	.00	239744
27	6,246	1,664	0	49.61	3.44	3.44	.00	232558
28	6,059	1,614	0	49.61	3.44	3.44	.00	225595
	347,608	98,142	0					12,738,998

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	25543	0	1133495	200925	932,570	869,622	352901
2	21144	0	976873	200925	775,948	629,193	266788
3	18073	0	863390	200925	662,465	467,110	206837
4	15764	0	776827	200925	575,902	353,109	163246
5	14027	0	708831	200925	507,906	270,795	130662
6	12648	0	654249	200925	453,324	210,170	105790
7	11522	0	600699	200925	399,774	161,169	85204
8	10593	0	555760	200925	354,835	124,391	69148
9	9798	0	517285	200925	316,360	96,439	56457
10	9129	0	484074	200925	283,149	75,057	46345
11	8541	0	455040	200925	254,115	58,574	38215
12	8029	0	429470	200925	228,545	45,809	31637
13	7580	0	406682	200925	205,757	35,862	26281
14	7172	0	386354	200925	185,429	28,103	21900
15	6816	0	368052	200925	167,127	22,026	18301
16	6496	0	351498	200925	150,573	17,256	15331
17	6201	0	336459	200925	135,534	13,506	12873
18	5933	0	322675	200925	121,750	10,550	10829
19	5688	0	310031	200925	109,106	8,221	9127
20	5466	0	298565	200925	97,640	6,397	7710
21	5259	0	287709	200925	86,784	4,945	6518
22	5065	0	277723	200925	76,798	3,805	5519
23	4890	0	268463	200925	67,538	2,910	4680
24	4725	0	259846	200925	58,921	2,208	3973
25	4572	0	251725	200925	50,800	1,655	3376
26	4430	0	244174	200925	43,249	1,225	2872
27	4296	0	236854	200925	35,929	885	2444
28	4167	0	229762	200925	28,837	618	2080
	253567	0	12992565	5625900	7,366,665	3,521,610	1707044

$/BBLRESV: 13.24 EQUIP VAL: 1,992
$/BBLPROD: 0 WI OIL VAL: 3,452,879 RI OIL VAL: 1,673,728
WI PAYOUT: 5.2 GAS VAL: 68,728 GAS VAL: 33,315
RI PAYOUT: 6.0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 5,230,640 WI TOTAL: 3,523,600 RI TOTAL: 1,707,040

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/08/2026 MNRLSVIL

LEASE#, NAME.....: 82516 - C CROSS RANCH 303 W#A303 FULL WI DECIMAL = .750897 #WELLS: 1
RRC#, WELL#.....: 21032 - RRC DIST..: 01 FULL RI DECIMAL = .249103 DEPTH: 7997
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,203,570
01	FRIO COUNTY	1.000000	4,203,570
34	PEARSALL ISD	1.000000	4,203,570
60	FRIO HOSPITAL DISTRI	1.000000	4,203,570
63	FRIO CO EMER SERVICE	1.000000	4,203,570
65	EVERGREEN UNDERGROUN	1.000000	4,203,570

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
152,028			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 98.8 D B: 1.060 De/Dt: 29.0 / 3.0
GAS: 82.0 D B: 1.100 De/Dt: 17.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,210,100
LAST YR RI VAL: 2,685,530
LAST YR 8/8 VAL: 8,895,630

LAST YR OIL PROD: 34,233
LAST YR GAS PROD: 19,849
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	30,213	27,129	0	46.25	3.45	3.45	.00	1049267
2	22,514	22,773	0	46.90	3.45	3.45	.00	792877
3	18,011	19,671	0	47.57	3.45	3.45	.00	643356
4	15,042	17,337	0	48.24	3.44	3.44	.00	544870
5	12,931	15,523	0	48.91	3.44	3.44	.00	474909
6	11,354	14,063	0	49.61	3.44	3.44	.00	422959
7	10,124	12,868	0	49.61	3.44	3.44	.00	377139
8	9,144	11,863	0	49.61	3.44	3.44	.00	340632
9	8,341	11,013	0	49.61	3.44	3.44	.00	310719
10	7,669	10,280	0	49.61	3.44	3.44	.00	285686
11	7,102	9,642	0	49.61	3.44	3.44	.00	264564
12	6,613	9,084	0	49.61	3.44	3.44	.00	246347
13	6,190	8,590	0	49.61	3.44	3.44	.00	230590
14	5,818	8,147	0	49.61	3.44	3.44	.00	216732
15	5,491	7,752	0	49.61	3.44	3.44	.00	204551
16	5,199	7,393	0	49.61	3.44	3.44	.00	193673
17	4,936	7,068	0	49.61	3.44	3.44	.00	183876
18	4,700	6,769	0	49.61	3.44	3.44	.00	175084
19	4,487	6,500	0	49.61	3.44	3.44	.00	167150
20	4,292	6,250	0	49.61	3.44	3.44	.00	159886
21	4,113	6,019	0	49.61	3.44	3.44	.00	153217
22	3,949	5,807	0	49.61	3.44	3.44	.00	147108
23	3,798	5,608	0	49.61	3.44	3.44	.00	141483
24	3,659	5,425	0	49.61	3.44	3.44	.00	136305
25	3,529	5,253	0	49.61	3.44	3.44	.00	131462
	219,219	267,827	0					7,994,442

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	70280	0	1119547	194126*	925,421	862,955	347849
2	58996	0	851873	144427	707,446	573,646	232177
3	50960	0	694316	144427	549,889	387,732	165993
4	44783	0	589653	144427	445,226	272,986	123661
5	40097	0	515006	144427	370,579	197,578	94740
6	36326	0	459285	144427	314,858	145,975	74114
7	33239	0	410378	144427	265,951	107,218	58090
8	30643	0	371275	144427	226,848	79,524	46101
9	28448	0	339167	144427	194,740	59,365	36942
10	26554	0	312240	144427	167,813	44,484	29833
11	24906	0	289470	144427	145,043	33,433	24260
12	23465	0	269812	144427	125,385	25,132	19836
13	22189	0	252779	144427	108,352	18,885	16302
14	21044	0	237776	144427	93,349	14,148	13450
15	20024	0	224575	144427	80,148	10,563	11144
16	19097	0	212770	144427	68,343	7,832	9261
17	18257	0	202133	144427	57,706	5,750	7718
18	17485	0	192569	144427	48,142	4,171	6450
19	16790	0	183940	144427	39,513	2,977	5404
20	16144	0	176030	144427	31,603	2,070	4537
21	15548	0	168765	144427	24,338	1,387	3816
22	15000	0	162108	144427	17,681	876	3214
23	14486	0	155969	144427	11,542	497	2713
24	14013	0	150318	144427	5,891	221	2294
25	13569	0	145031	144427	604	20	1942
	692343	0	8686785	3660374	5,026,411	2,859,425	1341841

$/BBLRESV: 15.99 EQUIP VAL: 2,306
$/BBLPROD: 0 WI OIL VAL: 2,631,526 RI OIL VAL: 1,234,895
WI PAYOUT: 4.6 GAS VAL: 227,896 GAS VAL: 106,945
RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 4,203,570 WI TOTAL: 2,861,730 RI TOTAL: 1,341,840

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/28/2026 MNRLSVIL

LEASE#, NAME.....: 82529 - TALON 307 W#C307 FULL WI DECIMAL = .790920 #WELLS:
RRC#, WELL#.....: 21114 - C307 RRC DIST..: 01 FULL RI DECIMAL = .209080 DEPTH: 8034
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.61
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.61
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,898,860
LAST YR RI VAL: 1,620,720
LAST YR 8/8 VAL: 5,519,580

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34328
REMARKS2: RECLASS TO 300224
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2026 MNRLSVIL

LEASE#, NAME.....: 82530 - TALON 309 W#C309 FULL WI DECIMAL = .790582 #WELLS:
RRC#, WELL#.....: 21115 - C309 RRC DIST..: 01 FULL RI DECIMAL = .209418 DEPTH: 8012
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.61
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.61
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,274,200
LAST YR RI VAL: 1,772,830
LAST YR 8/8 VAL: 6,047,030

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34327
REMARKS2: RECLASS TO 300223
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/08/2026 MNRLSVIL

LEASE#, NAME.....: 82531 - TALON 308 W#C308 FULL WI DECIMAL = .790430 #WELLS: 1
RRC#, WELL#.....: 21141 - C308 RRC DIST..: 01 FULL RI DECIMAL = .209570 DEPTH: 8044
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,063,580
01	FRIO COUNTY	1.000000	3,063,580
34	PEARSALL ISD	1.000000	3,063,580
60	FRIO HOSPITAL DISTRI	1.000000	3,063,580
63	FRIO CO EMER SERVICE	1.000000	3,063,580
65	EVERGREEN UNDERGROUN	1.000000	3,063,580

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	37,701	20,578	0	46.25	3.99	3.99	.00	1378250
2	21,600	16,232	0	46.90	3.99	3.99	.00	800737
3	15,366	13,519	0	47.57	3.98	3.98	.00	577773
4	11,999	11,651	0	48.24	3.98	3.98	.00	457526
5	9,876	10,278	0	48.91	3.98	3.98	.00	381805
6	8,411	9,220	0	49.61	3.98	3.98	.00	329823
7	7,336	8,379	0	49.61	3.98	3.98	.00	287668
8	6,513	7,694	0	49.61	3.98	3.98	.00	255396
	118,802	97,551	0					4,468,978

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	64899	0	1443149	258958	1,184,191	1,104,258	358366
2	51193	0	851930	258959	592,971	480,822	185573
3	42530	0	620303	258959	361,344	254,787	118523
4	36653	0	494179	258959	235,220	144,223	82829
5	32334	0	414139	258959	155,180	82,736	60889
6	29005	0	358828	258959	99,869	46,302	46278
7	26360	0	314028	258959	55,069	22,201	35527
8	24205	0	279601	258959	20,642	7,236	27747
	307179	0	4776157	2071671	2,704,486	2,142,565	915732

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.65
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.65
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
272,588			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 154.0 D B: 1.080 De/Dt: 52.5 / 3.0
GAS: 65.0 D B: 1.240 De/Dt: 24.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,790,030
LAST YR RI VAL: 1,874,470
LAST YR 8/8 VAL: 6,664,500

LAST YR OIL PROD: 65,477
LAST YR GAS PROD: 47,651

REMARKS1: API 163-34326
REMARKS2:
MC1:
MC2:

$/BBLRESV: 21.35 EQUIP VAL: 5,284
$/BBLPROD: 0 WI OIL VAL: 2,004,764 RI OIL VAL: 856,836
WI PAYOUT: 3.0 GAS VAL: 137,799 GAS VAL: 58,895
RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 3,063,580 WI TOTAL: 2,147,850 RI TOTAL: 915,730

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/08/2026 MNRLSVIL

LEASE#, NAME.....: 82565 - TALON 101HA W#101HA FULL WI DECIMAL = .771580 #WELLS: 1
RRC#, WELL#.....: 21552 - RRC DIST..: 01 FULL RI DECIMAL = .228420 DEPTH: 7904
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,884,530
01	FRIO COUNTY	1.000000	7,884,530
34	PEARSALL ISD	1.000000	7,884,530
60	FRIO HOSPITAL DISTRI	1.000000	7,884,530
63	FRIO CO EMER SERVICE	1.000000	7,884,530
65	EVERGREEN UNDERGROUN	1.000000	7,884,530

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.75
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.75
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
319,261			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 199.0 D B: 1.040 De/Dt: 30.5 / 3.0
GAS: 142.3 D B: 1.020 De/Dt: 25.2 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,275,450
LAST YR RI VAL: 3,857,840
LAST YR 8/8 VAL: 14,133,290

LAST YR OIL PROD: 77,368
LAST YR GAS PROD: 72,324

REMARKS1: API 163-34335
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	60,185	44,748	0	46.25	4.94	4.94	.00	2147736
2	44,110	34,657	0	46.90	4.93	4.93	.00	1596213
3	34,915	28,314	0	47.57	4.93	4.93	.00	1281522
4	28,942	23,949	0	48.24	4.93	4.93	.00	1077251
5	24,743	20,761	0	48.91	4.92	4.92	.00	933751
6	21,623	18,328	0	49.61	4.92	4.92	.00	827687
7	19,215	16,410	0	49.61	4.92	4.92	.00	735513
8	17,298	14,859	0	49.61	4.92	4.92	.00	662134
9	15,733	13,579	0	49.61	4.92	4.92	.00	602229
10	14,433	12,503	0	49.61	4.92	4.92	.00	552468
11	13,334	11,586	0	49.61	4.92	4.92	.00	510400
12	12,394	10,797	0	49.61	4.92	4.92	.00	474419
13	11,582	10,107	0	49.61	4.92	4.92	.00	443337
14	10,869	9,504	0	49.61	4.92	4.92	.00	416044
15	10,239	8,965	0	49.61	4.92	4.92	.00	391929
16	9,681	8,487	0	49.61	4.92	4.92	.00	370570
17	9,183	8,057	0	49.61	4.92	4.92	.00	351508
18	8,731	7,669	0	49.61	4.92	4.92	.00	334206
19	8,325	7,318	0	49.61	4.92	4.92	.00	318665
20	7,957	6,999	0	49.61	4.92	4.92	.00	304579
21	7,618	6,703	0	49.61	4.92	4.92	.00	291602
22	7,308	6,433	0	49.61	4.92	4.92	.00	279736
	398,418	330,733	0					14,903,499

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	170562	0	2318298	303297	2,015,001	1,870,888	639987
2	131831	0	1728044	303298	1,424,746	1,140,381	414820
3	107703	0	1389225	303298	1,085,927	749,300	289989
4	91099	0	1168350	303298	865,052	514,567	212073
5	78812	0	1012563	303298	709,265	363,704	159821
6	69576	0	897263	303298	593,965	262,568	123150
7	62295	0	797808	303298	494,510	188,452	95218
8	56407	0	718541	303298	415,243	136,415	74570
9	51548	0	653777	303298	350,479	99,259	59000
10	47464	0	599932	303298	296,634	72,423	47080
11	43982	0	554382	303298	251,084	52,846	37830
12	40987	0	515406	303298	212,108	38,485	30583
13	38368	0	481705	303298	178,407	27,905	24855
14	36079	0	452123	303298	148,825	20,067	20286
15	34033	0	425962	303298	122,664	14,259	16619
16	32218	0	402788	303298	99,490	9,970	13665
17	30586	0	382094	303298	78,796	6,807	11272
18	29113	0	363319	303298	60,021	4,470	9320
19	27780	0	346445	303298	43,147	2,770	7728
20	26569	0	331148	303298	27,850	1,542	6423
21	25446	0	317048	303298	13,750	656	5348
22	24421	0	304157	303298	859	35	4461
	1256879	0	16160378	6672555	9,487,823	5,577,769	2304098

$/BBLRESV: 16.73 EQUIP VAL: 2,669
$/BBLPROD: 0 WI OIL VAL: 5,143,952 RI OIL VAL: 2,124,894
WI PAYOUT: 4.3 GAS VAL: 433,811 GAS VAL: 179,201
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 7,884,530 WI TOTAL: 5,580,430 RI TOTAL: 2,304,100

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/08/2026 MNRLSVIL

LEASE#, NAME.....: 82566 - TALON 101HC W#101HC FULL WI DECIMAL = .771540 #WELLS: 1
RRC#, WELL#.....: 21553 - RRC DIST..: 01 FULL RI DECIMAL = .228460 DEPTH: 7912
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	9,390,910
01	FRIO COUNTY	1.000000	9,390,910
34	PEARSALL ISD	1.000000	9,390,910
60	FRIO HOSPITAL DISTRI	1.000000	9,390,910
63	FRIO CO EMER SERVICE	1.000000	9,390,910
65	EVERGREEN UNDERGROUN	1.000000	9,390,910

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.67
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.67
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
356,267			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 249.5 D B: 1.070 De/Dt: 32.5 / 3.0
GAS: 178.0 D B: 1.020 De/Dt: 36.1 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,794,030
LAST YR RI VAL: 4,630,630
LAST YR 8/8 VAL: 17,424,660

LAST YR OIL PROD: 89,675
LAST YR GAS PROD: 118,512

REMARKS1: API 163-34337
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	74,261	51,476	0	46.25	4.01	4.01	.00	2649909
2	53,350	35,468	0	46.90	4.01	4.01	.00	1930482
3	41,849	27,131	0	47.57	4.00	4.00	.00	1535949
4	34,532	21,998	0	48.24	4.00	4.00	.00	1285250
5	29,446	18,511	0	48.91	4.00	4.00	.00	1111175
6	25,705	15,988	0	49.61	4.00	4.00	.00	983887
7	22,832	14,073	0	49.61	4.00	4.00	.00	873920
8	20,550	12,571	0	49.61	4.00	4.00	.00	786574
9	18,697	11,364	0	49.61	4.00	4.00	.00	715648
10	17,159	10,369	0	49.61	4.00	4.00	.00	656780
11	15,862	9,535	0	49.61	4.00	4.00	.00	607135
12	14,751	8,825	0	49.61	4.00	4.00	.00	564611
13	13,794	8,218	0	49.61	4.00	4.00	.00	527981
14	12,953	7,688	0	49.61	4.00	4.00	.00	495790
15	12,215	7,220	0	49.61	4.00	4.00	.00	467543
16	11,557	6,810	0	49.61	4.00	4.00	.00	442357
17	10,968	6,442	0	49.61	4.00	4.00	.00	419812
18	10,437	6,114	0	49.61	4.00	4.00	.00	399488
19	9,960	5,820	0	49.61	4.00	4.00	.00	381230
20	9,524	5,548	0	49.61	4.00	4.00	.00	364542
21	9,125	5,303	0	49.61	4.00	4.00	.00	349269
22	8,760	5,077	0	49.61	4.00	4.00	.00	335299
	478,287	301,549	0					17,884,631

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	159260	0	2809169	338453	2,470,716	2,294,010	775672
2	109734	0	2040216	338454	1,701,762	1,362,107	489868
3	83731	0	1619680	338454	1,281,226	884,058	338172
4	67889	0	1353139	338454	1,014,685	603,575	245671
5	57128	0	1168303	338454	829,849	425,538	184444
6	49342	0	1033229	338454	694,775	307,133	141843
7	43432	0	917352	338454	578,898	220,612	109511
8	38796	0	825370	338454	486,916	159,961	85677
9	35071	0	750719	338454	412,265	116,757	67765
10	32000	0	688780	338454	350,326	85,532	54064
11	29427	0	636562	338454	298,108	62,743	43447
12	27235	0	591846	338454	253,392	45,976	35128
13	25362	0	553343	338454	214,889	33,611	28557
14	23726	0	519516	338454	181,062	24,414	23315
15	22282	0	489825	338454	151,371	17,596	19116
16	21017	0	463374	338454	124,920	12,518	15724
17	19881	0	439693	338454	101,239	8,746	12974
18	18869	0	418357	338454	79,903	5,950	10734
19	17961	0	399191	338454	60,737	3,899	8907
20	17122	0	381664	338454	43,210	2,392	7404
21	16366	0	365635	338454	27,181	1,297	6169
22	15668	0	350967	338454	12,513	515	5149
	931299	0	18815930	744598711	369,943	6,678,940	2709311

$/BBLRESV: 17.20 EQUIP VAL: 2,669
$/BBLPROD: 0 WI OIL VAL: 6,348,359 RI OIL VAL: 2,575,211
WI PAYOUT: 4.3 GAS VAL: 330,574 GAS VAL: 134,097
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 9,390,910 WI TOTAL: 6,681,600 RI TOTAL: 2,709,310

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82567 - TALON 101HB W#101HB FULL WI DECIMAL = .771520 #WELLS:
RRC#, WELL#.....: 21554 - RRC DIST..: 01 FULL RI DECIMAL = .228480 DEPTH: 7905
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.70
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.70
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: D B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,757,720
LAST YR RI VAL: 4,657,720
LAST YR 8/8 VAL: 17,415,440

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34336
REMARKS2: RECLASS TO RRC 300225
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82612 - MONTEZUMA 101HY W#101HY FULL WI DECIMAL = .769848 #WELLS: 1
RRC#, WELL#.....: 21719 - RRC DIST..: 01 FULL RI DECIMAL = .230152 DEPTH: 8518
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.920000	2,092,490
01	FRIO COUNTY	.920000	2,092,490
34	PEARSALL ISD	.920000	2,092,490
60	FRIO HOSPITAL DISTRI	.920000	2,092,490
63	FRIO CO EMER SERVICE	.920000	2,092,490
65	EVERGREEN UNDERGROUN	.920000	2,092,490
80	LASALLE CO	.080000	181,960

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	24,823	38,854	0	46.25	4.02	4.02	.00	883835
2	15,871	31,753	0	46.90	4.02	4.02	.00	573036
3	11,960	26,941	0	47.57	4.01	4.01	.00	437995
4	9,711	23,451	0	48.24	4.01	4.01	.00	360642
5	8,232	20,801	0	48.91	4.01	4.01	.00	309962
6	7,178	18,715	0	49.61	4.01	4.01	.00	274143
7	6,387	17,027	0	49.61	4.01	4.01	.00	243933
8	5,766	15,632	0	49.61	4.01	4.01	.00	220216
	89,928	193,174	0					3,303,762

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	120245	0	1004080	255567	748,513	697,989	281143
2	98269	0	671305	255567	415,738	337,110	164882
3	83169	0	521164	255567	265,597	187,275	112285
4	72395	0	433037	255567	177,470	108,814	81841
5	64215	0	374177	255567	118,610	63,238	62031
6	57775	0	331918	255567	76,351	35,398	48268
7	52564	0	296497	255567	40,930	16,501	37823
8	48257	0	268473	255567	12,906	4,524	30041
	596889	0	3900651	2044536	1,856,115	1,450,849	818314

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.68
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.68
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
269,018			

$/BBLRESV: 17.75 EQUIP VAL: 5,284
$/BBLPROD: 0 WI OIL VAL: 1,228,836 RI OIL VAL: 693,093
WI PAYOUT: 3.1 GAS VAL: 222,012 GAS VAL: 125,220
RI PAYOUT: 4.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,274,440 WI TOTAL: 1,456,130 RI TOTAL: 818,310

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 93.2 D B: 1.240 De/Dt: 44.4 / 3.0
GAS: 119.5 D B: 1.120 De/Dt: 20.2 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 93,069
LAST YR GAS PROD: 35,586

REMARKS1:
REMARKS2: 92% FRIO 8% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82613 - MONTEZUMA 101HZ W#101HZ FULL WI DECIMAL = .763917 #WELLS: 1
RRC#, WELL#.....: 21736 - RRC DIST..: 01 FULL RI DECIMAL = .236083 DEPTH: 8544
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.920000	1,894,200
01	FRIO COUNTY	.920000	1,894,200
34	PEARSALL ISD	.920000	1,894,200
60	FRIO HOSPITAL DISTRI	.920000	1,894,200
63	FRIO CO EMER SERVICE	.920000	1,894,200
65	EVERGREEN UNDERGROUN	.920000	1,894,200
80	LASALLE CO	.080000	164,710

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	21,618	28,856	0	46.25	4.02	4.02	.00	763789
2	13,677	24,078	0	46.90	4.02	4.02	.00	490016
3	10,247	20,777	0	47.57	4.01	4.01	.00	372371
4	8,287	18,342	0	48.24	4.01	4.01	.00	305387
5	7,004	16,468	0	48.91	4.01	4.01	.00	261692
6	6,094	14,974	0	49.61	4.01	4.01	.00	230950
7	5,408	13,754	0	49.61	4.01	4.01	.00	204952
8	4,875	12,735	0	49.61	4.01	4.01	.00	184752
9	4,445	11,871	0	49.61	4.01	4.01	.00	168456
	81,655	161,855	0					2,982,365

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	88615	0	852404	194391	658,013	613,596	246725
2	73942	0	563958	194392	369,566	299,670	143189
3	63646	0	436017	194392	241,625	170,373	97109
4	56187	0	361574	194392	167,182	102,506	70640
5	50447	0	312139	194392	117,747	62,778	53492
6	45870	0	276820	194392	82,428	38,216	41614
7	42133	0	247085	194392	52,693	21,243	32583
8	39011	0	223763	194392	29,371	10,296	25882
9	36365	0	204821	194392	10,429	3,180	20783
	496216	0	3478581	1749527	1,729,054	1,321,858	732017

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.68
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.68
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
204,623			

$/BBLRESV: 18.17 EQUIP VAL: 5,033
$/BBLPROD: 0 WI OIL VAL: 1,133,296 RI OIL VAL: 627,596
WI PAYOUT: 3.3 GAS VAL: 188,560 GAS VAL: 104,421
RI PAYOUT: 4.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,058,910 WI TOTAL: 1,326,890 RI TOTAL: 732,020

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 81.8 D B: 1.220 De/Dt: 45.2 / 3.0
GAS: 87.7 D B: 1.240 De/Dt: 18.3 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 86,953
LAST YR GAS PROD: 35,553

REMARKS1:
REMARKS2: 92% FRIO 8% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 82524 - BLUEJACK 303 W#A303 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 300190 - A303 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7344
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,864,550
01	FRIO COUNTY	1.000000	4,864,550
34	PEARSALL ISD	1.000000	4,864,550
60	FRIO HOSPITAL DISTRI	1.000000	4,864,550
63	FRIO CO EMER SERVICE	1.000000	4,864,550
65	EVERGREEN UNDERGROUN	1.000000	4,864,550

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	36,233	79,650	0	46.18	2.12	2.12	.00	1254930
2	28,307	64,104	0	46.83	2.11	2.11	.00	994213
3	23,298	54,366	0	47.49	2.11	2.11	.00	829817
4	19,835	47,600	0	48.17	2.11	2.11	.00	716589
5	17,291	42,583	0	48.84	2.11	2.11	.00	633369
6	15,342	38,686	0	49.53	2.11	2.11	.00	569917
7	13,801	35,558	0	49.53	2.11	2.11	.00	512673
8	12,548	32,985	0	49.53	2.11	2.11	.00	466127
9	11,509	30,823	0	49.53	1.94	1.94	.00	427531
10	10,635	28,977	0	49.53	1.94	1.94	.00	395064
11	9,888	27,383	0	49.53	1.94	1.94	.00	367314
12	9,240	25,982	0	49.53	1.94	1.94	.00	343243
13	8,677	24,746	0	49.53	1.94	1.94	.00	322329
14	8,179	23,644	0	49.53	1.94	1.94	.00	303829
15	7,737	22,656	0	49.53	1.94	1.94	.00	287410
16	7,342	21,760	0	49.53	1.94	1.94	.00	272737
17	6,986	20,950	0	49.53	1.94	1.94	.00	259512
18	6,664	20,205	0	49.53	1.94	1.94	.00	247551
	253,512	642,658	0					9,204,155

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.27
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
274,776			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	126644	0	1381574	308281*	1,073,293	996,531	429439
2	101445	0	1095658	269280	826,378	661,441	296146
3	86034	0	915851	269280	646,571	446,141	215259
4	75327	0	791916	269280	522,636	310,885	161851
5	67388	0	700757	269280	431,477	221,257	124538
6	61221	0	631138	269280	361,858	159,963	97536
7	56271	0	568944	269280	299,664	114,199	76457
8	52199	0	518326	269280	249,046	81,817	60569
9	44847	0	472378	269280	203,098	57,519	48000
10	42162	0	437226	269280	167,946	41,004	38633
11	39842	0	407156	269280	137,876	29,018	31283
12	37804	0	381047	269280	111,767	20,279	25459
13	36005	0	358334	269280	89,054	13,929	20818
14	34402	0	338231	269280	68,951	9,297	17087
15	32964	0	320374	269280	51,094	5,939	14074
16	31661	0	304398	269280	35,118	3,519	11628
17	30482	0	289994	269280	20,714	1,790	9633
18	29398	0	276949	269280	7,669	571	7999
	986096	0	10190251	4886041	5,304,210	3,175,099	1686409

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 114.7 D B: 1.070 De/Dt: 24.5 / 3.0
GAS: 249.0 D B: 1.440 De/Dt: 22.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 40,953
LAST YR GAS PROD: 99,575
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34314
REMARKS2: RECLASS FR OIL 20939
MC1:
MC2:

$/BBLRESV: 15.08 EQUIP VAL: 3,041
$/BBLPROD: 0 WI OIL VAL: 2,867,848 RI OIL VAL: 1,523,217
WI PAYOUT: 4.3 GAS VAL: 307,248 GAS VAL: 163,190
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 4,864,550 WI TOTAL: 3,178,140 RI TOTAL: 1,686,410

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 82631 - TALON UNIT W#A301 FULL WI DECIMAL = .762500 #WELLS: 1
RRC#, WELL#.....: 300214 - A301 RRC DIST..: 01 FULL RI DECIMAL = .237500 DEPTH: 7984
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,856,160
01	FRIO COUNTY	1.000000	1,856,160
34	PEARSALL ISD	1.000000	1,856,160
60	FRIO HOSPITAL DISTRI	1.000000	1,856,160
63	FRIO CO EMER SERVICE	1.000000	1,856,160
65	EVERGREEN UNDERGROUN	1.000000	1,856,160

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	11,600	126,718	0	46.18	2.97	2.97	.00	408462
2	8,636	99,010	0	46.83	2.97	2.97	.00	308373
3	6,887	82,613	0	47.49	2.97	2.97	.00	249386
4	5,728	71,588	0	48.17	2.96	2.96	.00	210387
5	4,907	63,581	0	48.84	2.96	2.96	.00	182739
6	4,293	57,459	0	49.53	2.96	2.96	.00	162132
7	3,812	52,607	0	49.53	2.96	2.96	.00	143966
8	3,431	48,642	0	49.53	2.96	2.96	.00	129577
9	3,120	45,339	0	49.53	2.73	2.73	.00	117832
10	2,860	42,530	0	49.53	2.73	2.73	.00	108013
	55,274	690,087	0					2,020,867

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	286969	0	695431	196154	499,277	463,568	201989
2	224221	0	532594	196155	336,439	269,289	134515
3	187087	0	436473	196155	240,318	165,822	95861
4	161574	0	371961	196155	175,806	104,576	71036
5	143502	0	326241	196155	130,086	66,706	54178
6	129685	0	291817	196155	95,662	42,288	42140
7	118734	0	262700	196155	66,545	25,360	32988
8	109785	0	239362	196155	43,207	14,194	26136
9	94379	0	212211	196155	16,056	4,547	20149
10	88532	0	196545	196155	390	95	16228
	1544468	0	3565335	1961549	1,603,786	1,156,445	695220

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.19
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.19
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

$/BBLRESV: 15.55 EQUIP VAL: 4,493
$/BBLPROD: 0 WI OIL VAL: 655,483 RI OIL VAL: 394,057
WI PAYOUT: 3.5 GAS VAL: 500,960 GAS VAL: 301,162
RI PAYOUT: 4.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,856,160 WI TOTAL: 1,160,940 RI TOTAL: 695,220

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
200,158			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 37.9 D B: 1.010 De/Dt: 28.9 / 3.0
GAS: 405.0 D B: 1.440 De/Dt: 25.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 14,008
LAST YR GAS PROD: 40,961

REMARKS1: API 163-34195
REMARKS2: RECLASS FR RRC 20241
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 82511 - TALON 304 W#B304 FULL WI DECIMAL = .763609 #WELLS: 1
RRC#, WELL#.....: 300215 - B304 RRC DIST..: 01 FULL RI DECIMAL = .236391 DEPTH: 7952
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,711,310
01	FRIO COUNTY	1.000000	1,711,310
34	PEARSALL ISD	1.000000	1,711,310
60	FRIO HOSPITAL DISTRI	1.000000	1,711,310
63	FRIO CO EMER SERVICE	1.000000	1,711,310
65	EVERGREEN UNDERGROUN	1.000000	1,711,310

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	18,481	47,026	0	46.18	2.08	2.08	.00	651704
2	13,604	30,824	0	46.83	2.08	2.08	.00	486476
3	10,812	22,989	0	47.49	2.08	2.08	.00	392084
4	8,997	18,350	0	48.17	2.08	2.08	.00	330937
5	7,715	15,277	0	48.84	2.08	2.08	.00	287728
6	6,763	13,092	0	49.53	2.08	2.08	.00	255787
7	6,024	11,454	0	49.53	2.08	2.08	.00	227837
8	5,437	10,184	0	49.53	2.08	2.08	.00	205636
	77,833	169,196	0					2,838,189

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	74692	0	726396	215347	511,049	474,499	209692
2	48958	0	535434	215347	320,087	256,201	134406
3	36514	0	428598	215347	213,251	147,146	93556
4	29145	0	360082	215347	144,735	86,094	68347
5	24265	0	311993	215347	96,646	49,559	51495
6	20794	0	276581	215347	61,234	27,069	39695
7	18192	0	246029	215347	30,682	11,693	30706
8	16175	0	221811	215347	6,464	2,123	24071
	268735	0	3106924	1722776	1,384,148	1,054,384	651968

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.43
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.43
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
219,742			

$/BBLRESV: 16.21 EQUIP VAL: 4,954
$/BBLPROD: 0 WI OIL VAL: 963,184 RI OIL VAL: 595,575
WI PAYOUT: 3.1 GAS VAL: 91,199 GAS VAL: 56,392
RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,711,310 WI TOTAL: 1,059,340 RI TOTAL: 651,970

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 61.0 D B: 1.070 De/Dt: 30.2 / 3.0
GAS: 169.0 D B: 1.010 De/Dt: 40.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 30,588
LAST YR GAS PROD: 98,452

REMARKS1:
REMARKS2: RECLASS FR RRC 20844
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 82512 - TALON 305 W#B305 FULL WI DECIMAL = .757259 #WELLS: 1
RRC#, WELL#.....: 300222 - B305 RRC DIST..: 01 FULL RI DECIMAL = .242741 DEPTH: 7951
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,350,260
01	FRIO COUNTY	1.000000	2,350,260
34	PEARSALL ISD	1.000000	2,350,260
60	FRIO HOSPITAL DISTRI	1.000000	2,350,260
63	FRIO CO EMER SERVICE	1.000000	2,350,260
65	EVERGREEN UNDERGROUN	1.000000	2,350,260

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	24,697	110,902	0	46.18	1.96	1.96	.00	863660
2	15,887	89,397	0	46.83	1.95	1.95	.00	563392
3	11,757	75,950	0	47.49	1.95	1.95	.00	422808
4	9,348	66,609	0	48.17	1.95	1.95	.00	340989
5	7,764	59,678	0	48.84	1.95	1.95	.00	287148
6	6,646	54,294	0	49.53	1.95	1.95	.00	249272
7	5,808	49,971	0	49.53	1.95	1.95	.00	217841
8	5,162	46,409	0	49.53	1.95	1.95	.00	193611
	87,069	553,210	0					3,138,721

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	164604	0	1028264	258097	770,167	715,084	307363
2	132009	0	695401	258098	437,303	350,021	180753
3	112152	0	534960	258098	276,862	191,037	120914
4	98359	0	439348	258098	181,250	107,815	86351
5	88124	0	375272	258098	117,174	60,086	64136
6	80174	0	329446	258098	71,348	31,540	48961
7	73790	0	291631	258098	33,533	12,779	37688
8	68530	0	262141	258098	4,043	1,328	29458
	817742	0	3956463	2064783	1,891,680	1,469,690	875624

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.28
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.28
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
263,365			

$/BBLRESV: 17.68 EQUIP VAL: 4,954
$/BBLPROD: 0 WI OIL VAL: 1,165,926 RI OIL VAL: 694,645
WI PAYOUT: 3.0 GAS VAL: 303,763 GAS VAL: 180,978
RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,350,260 WI TOTAL: 1,474,640 RI TOTAL: 875,620

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 90.2 D B: 1.020 De/Dt: 42.2 / 3.0
GAS: 346.5 D B: 1.470 De/Dt: 22.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 37,466
LAST YR GAS PROD: 139,237

REMARKS1:
REMARKS2: RECLASS FR RRC 20878
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 82530 - TALON 309 W#C309 FULL WI DECIMAL = .790582 #WELLS: 1
RRC#, WELL#.....: 300223 - C309 RRC DIST..: 01 FULL RI DECIMAL = .209418 DEPTH: 8012
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,906,590
01	FRIO COUNTY	1.000000	3,906,590
34	PEARSALL ISD	1.000000	3,906,590
60	FRIO HOSPITAL DISTRI	1.000000	3,906,590
63	FRIO CO EMER SERVICE	1.000000	3,906,590
65	EVERGREEN UNDERGROUN	1.000000	3,906,590

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	37,044	87,806	0	46.18	2.51	2.51	.00	1352442
2	24,507	73,385	0	46.83	2.51	2.51	.00	907322
3	18,489	63,693	0	47.49	2.51	2.51	.00	694165
4	14,915	56,658	0	48.17	2.51	2.51	.00	567998
5	12,540	51,278	0	48.84	2.51	2.51	.00	484195
6	10,837	47,005	0	49.53	2.51	2.51	.00	424350
7	9,555	43,521	0	49.53	2.51	2.51	.00	374150
8	8,555	40,608	0	49.53	2.51	2.51	.00	334993
9	7,751	38,134	0	49.53	2.51	2.51	.00	303510
10	7,089	36,003	0	49.53	2.51	2.51	.00	277588
11	6,537	34,145	0	49.53	2.51	2.51	.00	255973
12	6,067	32,505	0	49.53	2.51	2.51	.00	237569
	163,886	604,741	0					6,214,255

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	174239	0	1526681	299712	1,226,969	1,139,216	377107
2	145622	0	1052944	299712	753,232	602,894	226163
3	126390	0	820555	299712	520,843	359,387	153261
4	112430	0	680428	299712	380,716	226,466	110513
5	101754	0	585949	299712	286,237	146,779	82754
6	93275	0	517625	299712	217,913	96,331	63569
7	86361	0	460511	299712	160,799	61,278	49178
8	80581	0	415574	299712	115,862	38,063	38591
9	75672	0	379182	299712	79,470	22,507	30619
10	71443	0	349031	299712	49,319	12,041	24508
11	67756	0	323729	299712	24,017	5,055	19766
12	64502	0	302071	299712	2,359	428	16039
	1200025	0	7414280	3596544	3,817,736	2,710,445	1192068

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.93
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.93
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
305,829			

$/BBLRESV: 17.53 EQUIP VAL: 4,076
$/BBLPROD: 0 WI OIL VAL: 2,271,749 RI OIL VAL: 999,127
WI PAYOUT: 3.6 GAS VAL: 438,694 GAS VAL: 192,940
RI PAYOUT: 4.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 3,906,590 WI TOTAL: 2,714,520 RI TOTAL: 1,192,070

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 133.0 D B: 1.090 De/Dt: 40.2 / 3.0
GAS: 267.4 D B: 1.470 De/Dt: 18.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 61,516
LAST YR GAS PROD: 128,392

REMARKS1: API 163-34327
REMARKS2: RECLASS FR RRC 21115
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 82529 - TALON 307 W#C307 FULL WI DECIMAL = .790920 #WELLS: 1
RRC#, WELL#.....: 300224 - C307 RRC DIST..: 01 FULL RI DECIMAL = .209080 DEPTH: 8034
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	22,483	46,135	0	46.18	.89	.89	.00	821184
2	14,980	38,519	0	46.83	.89	.89	.00	554841
3	11,404	33,412	0	47.49	.89	.89	.00	428343
4	9,279	29,711	0	48.17	.89	.89	.00	353517
5	7,857	26,881	0	48.84	.89	.89	.00	303504
6	6,835	24,636	0	49.53	.89	.89	.00	267756
	72,838	199,294	0					2,729,145

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,604,470
01	FRIO COUNTY	1.000000	1,604,470
34	PEARSALL ISD	1.000000	1,604,470
60	FRIO HOSPITAL DISTRI	1.000000	1,604,470
63	FRIO CO EMER SERVICE	1.000000	1,604,470
65	EVERGREEN UNDERGROUN	1.000000	1,604,470

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	32475	0	853659	263508	590,151	547,943	210433
2	27114	0	581955	263508	318,447	254,888	124744
3	23519	0	451862	263508	188,354	129,967	84226
4	20914	0	374431	263508	110,923	65,982	60689
5	18922	0	322426	263508	58,918	30,213	45443
6	17342	0	285098	263508	21,590	9,545	34940
	140286	0	2869431	1581048	1,288,383	1,038,538	560475

$/BBLRESV: 17.15 EQUIP VAL: 5,462
$/BBLPROD: 0 WI OIL VAL: 987,764 RI OIL VAL: 533,073
WI PAYOUT: 2.7 GAS VAL: 50,773 GAS VAL: 27,401
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,604,470 WI TOTAL: 1,044,000 RI TOTAL: 560,470

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.04
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
268,886			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 80.7 D B: 1.160 De/Dt: 40.0 / 3.0
GAS: 140.6 D B: 1.470 De/Dt: 18.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 57,883
LAST YR GAS PROD: 107,556

REMARKS1: API 163-34328
REMARKS2: RECLASS FR RRC 21114
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 82567 - TALON 101HB W#101HB FULL WI DECIMAL = .771520 #WELLS: 1
RRC#, WELL#.....: 300225 - 101HB RRC DIST..: 01 FULL RI DECIMAL = .228480 DEPTH: 7906
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,262,380
01	FRIO COUNTY	1.000000	7,262,380
34	PEARSALL ISD	1.000000	7,262,380
60	FRIO HOSPITAL DISTRI	1.000000	7,262,380
63	FRIO CO EMER SERVICE	1.000000	7,262,380
65	EVERGREEN UNDERGROUN	1.000000	7,262,380

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	64,245	64,163	0	46.18	3.03	3.03	.00	2288972
2	44,191	44,125	0	46.83	3.03	3.03	.00	1596633
3	33,748	34,501	0	47.49	3.03	3.03	.00	1236509
4	27,322	28,697	0	48.17	3.02	3.02	.00	1015398
5	22,960	24,766	0	48.84	3.02	3.02	.00	865157
6	19,810	21,899	0	49.53	3.02	3.02	.00	757007
7	17,421	19,707	0	49.53	3.02	3.02	.00	665715
8	15,547	17,969	0	49.53	3.02	3.02	.00	594103
9	14,041	16,552	0	49.53	3.02	3.02	.00	536554
10	12,802	15,369	0	49.53	3.02	3.02	.00	489208
11	11,767	14,369	0	49.53	3.02	3.02	.00	449657
12	10,884	13,509	0	49.53	3.02	3.02	.00	415915
13	10,125	12,759	0	49.53	3.02	3.02	.00	386911
14	9,466	12,100	0	49.53	3.02	3.02	.00	361728
15	8,889	11,516	0	49.53	3.02	3.02	.00	339679
16	8,377	10,995	0	49.53	3.02	3.02	.00	320114
	331,595	362,996	0					12,319,260

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
347,101			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	149994	0	2438966	340158	2,098,808	1,948,701	673528
2	103151	0	1699784	340159	1,359,625	1,088,258	408174
3	80653	0	1317162	340159	977,003	674,142	275041
4	66864	0	1082262	340159	742,103	441,432	196514
5	57705	0	922862	340159	582,703	298,804	145712
6	51024	0	808031	340159	467,872	206,827	110941
7	45917	0	711632	340159	371,473	141,564	84962
8	41868	0	635971	340159	295,812	97,180	66024
9	38566	0	575120	340159	234,961	66,544	51920
10	35810	0	525018	340159	184,859	45,134	41214
11	33480	0	483137	340159	142,978	30,093	32979
12	31476	0	447391	340159	107,232	19,456	26556
13	29728	0	416639	340159	76,480	11,962	21504
14	28193	0	389921	340159	49,762	6,710	17501
15	26832	0	366511	340159	26,352	3,064	14304
16	25618	0	345732	340159	5,573	559	11733
	846879	0	13166139	5442543	7,723,596	5,080,430	2178607

$/BBLRESV: 18.58 EQUIP VAL: 3,353
$/BBLPROD: 0 WI OIL VAL: 4,753,642 RI OIL VAL: 2,038,472
WI PAYOUT: 3.9 GAS VAL: 326,783 GAS VAL: 140,132
RI PAYOUT: 4.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 7,262,380 WI TOTAL: 5,083,780 RI TOTAL: 2,178,600

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 222.3 D B: 1.010 De/Dt: 36.2 / 3.0
GAS: 227.1 D B: 1.340 De/Dt: 38.1 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 91,255
LAST YR GAS PROD: 206,951

REMARKS1: API 163-34336
REMARKS2: RECLASS FR RRC 21554
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82633 - SHINER RANCH W#101H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 300286 - 101H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7811
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,512,160
01	FRIO COUNTY	1.000000	1,512,160
34	PEARSALL ISD	1.000000	1,512,160
60	FRIO HOSPITAL DISTRI	1.000000	1,512,160
63	FRIO CO EMER SERVICE	1.000000	1,512,160
65	EVERGREEN UNDERGROUN	1.000000	1,512,160

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	10,697	41,157	0	46.18	3.44	3.44	.00	370491
2	9,774	32,356	0	46.83	3.44	3.44	.00	343287
3	9,027	27,107	0	47.49	3.43	3.43	.00	321519
4	8,402	23,557	0	48.17	3.43	3.43	.00	303543
5	7,876	20,970	0	48.84	3.43	3.43	.00	288498
6	7,425	18,986	0	49.53	3.43	3.43	.00	275820
7	7,033	17,409	0	49.53	3.43	3.43	.00	261258
8	6,689	16,119	0	49.53	3.43	3.43	.00	248480
9	6,384	15,042	0	49.53	3.16	3.16	.00	237150
10	6,109	14,127	0	49.53	3.16	3.16	.00	226934
11	5,863	13,336	0	49.53	3.16	3.16	.00	217796
12	5,640	12,647	0	49.53	3.16	3.16	.00	209512
13	5,437	12,037	0	49.53	3.16	3.16	.00	201971
	96,356	264,850	0					3,506,259

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	106185	0	476676	222723	253,953	235,789	148167
2	83478	0	426765	222724	204,041	163,317	115350
3	69733	0	391252	222724	168,528	116,286	91959
4	60600	0	364143	222724	141,419	84,122	74423
5	53945	0	342443	222724	119,719	61,391	60859
6	48841	0	324661	222724	101,937	45,062	50173
7	44785	0	306043	222724	83,319	31,752	41127
8	41466	0	289946	222724	67,222	22,084	33881
9	35650	0	272800	222724	50,076	14,182	27720
10	33481	0	260415	222724	37,691	9,203	23010
11	31606	0	249402	222724	26,678	5,615	19162
12	29973	0	239485	222724	16,761	3,041	16001
13	28528	0	230499	222724	7,775	1,216	13391
	668271	0	4174530	2895411	1,279,119	793,060	715223

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.69
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.69
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
227,269			

$/BBLRESV: 9.22 EQUIP VAL: 3,882
$/BBLPROD: 0 WI OIL VAL: 666,105 RI OIL VAL: 600,728
WI PAYOUT: 4.2 GAS VAL: 126,955 GAS VAL: 114,494
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,512,160 WI TOTAL: 796,940 RI TOTAL: 715,220

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 30.8 D B: 1.470 De/Dt: 9.2 / 3.0
GAS: 131.0 D B: 1.460 De/Dt: 24.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 10,334
LAST YR GAS PROD: 64,769

REMARKS1: API 163-34080
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82634 - SHINER RANCH W#102H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 300287 - 102H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7813
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,707	45,080	0	46.18	3.59	3.59	.00	232297
2	6,019	33,373	0	46.83	3.59	3.59	.00	211402
3	5,463	26,807	0	47.49	3.59	3.59	.00	194578
4	5,005	22,556	0	48.17	3.59	3.59	.00	180818
5	4,626	19,556	0	48.84	3.59	3.59	.00	169450
6	4,300	17,316	0	49.53	3.58	3.58	.00	159734
	32,120	164,688	0					1,148,279

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	722,770
01	FRIO COUNTY	1.000000	722,770
34	PEARSALL ISD	1.000000	722,770
60	FRIO HOSPITAL DISTRI	1.000000	722,770
63	FRIO CO EMER SERVICE	1.000000	722,770
65	EVERGREEN UNDERGROUN	1.000000	722,770

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	121378	0	353675	191446	162,229	150,625	109933
2	89857	0	301259	191447	109,812	87,895	81427
3	72178	0	266756	191447	75,309	51,964	62697
4	60732	0	241550	191447	50,103	29,803	49368
5	52655	0	222105	191447	30,658	15,721	39472
6	46493	0	206227	191447	14,780	6,534	31870
	443293	0	1591572	1148681	442,891	342,542	374767

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.86
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.86
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
195,354			

$/BBLRESV: 10.26 EQUIP VAL: 5,462
$/BBLPROD: 0 WI OIL VAL: 247,135 RI OIL VAL: 270,385
WI PAYOUT: 3.0 GAS VAL: 95,407 GAS VAL: 104,382
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 722,770 WI TOTAL: 348,000 RI TOTAL: 374,770

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 19.5 D B: 1.140 De/Dt: 10.9 / 3.0
GAS: 149.0 D B: 1.210 De/Dt: 30.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 6,546
LAST YR GAS PROD: 71,379

REMARKS1: API 163-34081
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/17/2026 MNRLSVIL

LEASE#, NAME.....: 82635 - TORTUGA W#107H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 300301 - 107H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7944
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,320
01	FRIO COUNTY	1.000000	7,320
34	PEARSALL ISD	1.000000	7,320
60	FRIO HOSPITAL DISTRI	1.000000	7,320
63	FRIO CO EMER SERVICE	1.000000	7,320
65	EVERGREEN UNDERGROUN	1.000000	7,320

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	7,319		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	7,320	WI TOTAL:	7,320	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 10
LAST YR GAS PROD:

REMARKS1: API 163-34089
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 82636 - TORTUGA W#110H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 300302 - 110H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7891
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,046,960
01	FRIO COUNTY	1.000000	1,046,960
34	PEARSALL ISD	1.000000	1,046,960
60	FRIO HOSPITAL DISTRI	1.000000	1,046,960
63	FRIO CO EMER SERVICE	1.000000	1,046,960
65	EVERGREEN UNDERGROUN	1.000000	1,046,960

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	13,657	78,120	0	46.18	2.80	2.80	.00	473010
2	9,470	60,196	0	46.83	2.80	2.80	.00	332610
3	7,267	49,516	0	47.49	2.80	2.80	.00	258832
4	5,902	42,347	0	48.17	2.80	2.80	.00	213225
	36,296	230,179	0					1,277,677

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	164052	0	637062	271149	365,913	339,743	198020
2	126412	0	459022	271149	187,873	150,375	124069
3	103984	0	362816	271149	91,667	63,252	85275
4	88929	0	302154	271149	31,005	18,443	61754
	483377	0	1761054	1084596	676,458	571,813	469118

$/BBLRESV: 15.24 EQUIP VAL: 6,022
$/BBLPROD: 0 WI OIL VAL: 414,861 RI OIL VAL: 340,354
WI PAYOUT: 2.3 GAS VAL: 156,952 GAS VAL: 128,764
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,046,960 WI TOTAL: 577,840 RI TOTAL: 469,120

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.01
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
276,683			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 47.0 D B: 1.020 De/Dt: 35.5 / 3.0
GAS: 251.0 D B: 1.260 De/Dt: 26.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 24,390
LAST YR GAS PROD: 135,213

REMARKS1: API 163-34290
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 82637 - TORTUGA W#111H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 300303 - 111H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7884
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,885,560
01	FRIO COUNTY	1.000000	3,885,560
34	PEARSALL ISD	1.000000	3,885,560
60	FRIO HOSPITAL DISTRI	1.000000	3,885,560
63	FRIO CO EMER SERVICE	1.000000	3,885,560
65	EVERGREEN UNDERGROUN	1.000000	3,885,560

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	32,786	41,200	0	46.18	2.81	2.81	.00	1135543
2	23,520	24,568	0	46.83	2.81	2.81	.00	826081
3	18,376	17,694	0	47.49	2.81	2.81	.00	654507
4	15,098	13,887	0	48.17	2.81	2.81	.00	545453
5	12,821	11,460	0	48.84	2.81	2.81	.00	469633
6	11,142	9,772	0	49.53	2.81	2.81	.00	413897
7	9,860	8,525	0	49.53	2.81	2.81	.00	366274
8	8,843	7,568	0	49.53	2.81	2.81	.00	328495
9	8,016	6,809	0	49.53	2.59	2.59	.00	297774
10	7,333	6,194	0	49.53	2.59	2.59	.00	272403
11	6,757	5,680	0	49.53	2.59	2.59	.00	251006
12	6,266	5,247	0	49.53	2.59	2.59	.00	232766
13	5,843	4,879	0	49.53	2.59	2.59	.00	217053
14	5,474	4,560	0	49.53	2.59	2.59	.00	203345
15	5,150	4,280	0	49.53	2.59	2.59	.00	191310
16	4,862	4,032	0	49.53	2.59	2.59	.00	180611
	182,147	176,355	0					6,586,151

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	86829	0	1222372	183350	1,039,022	964,711	379953
2	51777	0	877858	183350	694,508	555,891	237276
3	37290	0	691797	183350	508,447	350,834	162598
4	29267	0	574720	183350	391,370	232,803	117462
5	24152	0	493785	183350	310,435	159,188	87755
6	20594	0	434491	183350	251,141	111,019	67147
7	17966	0	384240	183350	200,890	76,558	51635
8	15950	0	344445	183350	161,095	52,923	40250
9	13226	0	311000	183350	127,650	36,152	31602
10	12032	0	284435	183350	101,085	24,679	25133
11	11033	0	262039	183350	78,689	16,561	20134
12	10192	0	242958	183350	59,608	10,815	16233
13	9477	0	226530	183350	43,180	6,754	13161
14	8858	0	212203	183350	28,853	3,890	10721
15	8314	0	199624	183350	16,274	1,891	8769
16	7832	0	188443	183350	5,093	510	7198
	364789	0	6950940	2933600	4,017,340	2,605,179	1277027

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
187,092			

$/BBLRESV: 18.07 EQUIP VAL: 3,353
$/BBLPROD: 0 WI OIL VAL: 2,468,457 RI OIL VAL: 1,210,007
WI PAYOUT: 3.9 GAS VAL: 136,720 GAS VAL: 67,018
RI PAYOUT: 4.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 3,885,560 WI TOTAL: 2,608,530 RI TOTAL: 1,277,030

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 110.0 D B: 1.020 De/Dt: 32.4 / 3.0
GAS: 161.5 D B: 1.060 De/Dt: 49.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 32,363
LAST YR GAS PROD: 56,118

REMARKS1: API 163-34291
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82364 - BLUEJACK 2H W#2H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 300609 - 2H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7426
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 9
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,700,430
01	FRIO COUNTY	1.000000	3,700,430
34	PEARSALL ISD	1.000000	3,700,430
60	FRIO HOSPITAL DISTRI	1.000000	3,700,430
63	FRIO CO EMER SERVICE	1.000000	3,700,430
65	EVERGREEN UNDERGROUN	1.000000	3,700,430

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.66
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.66
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
190,829			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 72.2 D B: 1.490 De/Dt: 18.5 / 3.0
GAS: 96.5 D B: 1.330 De/Dt: 23.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 17,811
LAST YR GAS PROD: 42,692
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34087
REMARKS2: RECOMP FR RRC 19235
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	23,703	30,625	0	46.25	3.41	3.41	.00	822198
2	19,814	24,304	0	46.90	3.41	3.41	.00	696957
3	17,207	20,377	0	47.57	3.40	3.40	.00	613903
4	15,315	17,672	0	48.24	3.40	3.40	.00	554097
5	13,872	15,680	0	48.91	3.40	3.40	.00	508860
6	12,723	14,144	0	49.61	3.40	3.40	.00	473391
7	11,789	12,915	0	49.61	3.40	3.40	.00	438639
8	11,004	11,914	0	49.61	3.40	3.40	.00	409431
9	10,342	11,073	0	49.61	3.40	3.40	.00	384800
10	9,769	10,360	0	49.61	3.13	3.13	.00	363480
11	9,269	9,745	0	49.61	3.13	3.13	.00	344876
12	8,829	9,211	0	49.61	3.13	3.13	.00	328505
13	8,437	8,737	0	49.61	3.13	3.13	.00	313920
14	8,084	8,320	0	49.61	3.13	3.13	.00	300785
15	7,768	7,945	0	49.61	3.13	3.13	.00	289028
16	7,480	7,606	0	49.61	3.13	3.13	.00	278312
17	7,218	7,298	0	49.61	3.13	3.13	.00	268564
18	6,977	7,021	0	49.61	3.13	3.13	.00	259597
19	6,756	6,767	0	49.61	3.13	3.13	.00	251374
20	6,549	6,531	0	49.61	3.13	3.13	.00	243672
21	6,353	6,314	0	49.61	3.13	3.13	.00	236379
22	6,162	6,113	0	49.61	3.13	3.13	.00	229273
23	5,977	5,928	0	49.61	3.13	3.13	.00	222389
24	5,798	5,750	0	49.61	3.13	3.13	.00	215729
25	5,624	5,578	0	49.61	3.13	3.13	.00	209255
26	5,455	5,411	0	49.61	3.13	3.13	.00	202967
27	5,291	5,249	0	49.61	3.13	3.13	.00	196865
28	5,132	5,092	0	49.61	3.13	3.13	.00	190949
	268,697	293,680	0					9,848,195

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	78323	0	900521	288873*	611,648	567,903	279913
2	62157	0	759114	187012	572,102	457,916	205181
3	51961	0	665864	187012	478,852	330,412	156502
4	45064	0	599161	187012	412,149	245,163	122456
5	39984	0	548844	187012	361,832	185,544	97541
6	36067	0	509458	187012	322,446	142,540	78732
7	32933	0	471572	187012	284,560	108,443	63372
8	30381	0	439812	187012	252,800	83,050	51393
9	28236	0	413036	187012	226,024	64,012	41970
10	24320	0	387800	187012	200,788	49,022	34266
11	22876	0	367752	187012	180,740	38,040	28256
12	21623	0	350128	187012	163,116	29,596	23394
13	20510	0	334430	187012	147,418	23,058	19430
14	19531	0	320316	187012	133,304	17,974	16183
15	18651	0	307679	187012	120,667	14,026	13516
16	17855	0	296167	187012	109,155	10,939	11314
17	17132	0	285696	187012	98,684	8,526	9490
18	16482	0	276079	187012	89,067	6,633	7974
19	15886	0	267260	187012	80,248	5,152	6713
20	15332	0	259004	187012	71,992	3,984	5657
21	14822	0	251201	187012	64,189	3,063	4772
22	14350	0	243623	187012	56,611	2,328	4023
23	13916	0	236305	187012	49,293	1,748	3394
24	13498	0	229227	187012	42,215	1,290	2863
25	13094	0	222349	187012	35,337	931	2415
26	12702	0	215669	187012	28,657	651	2037
27	12322	0	209187	187012	22,175	434	1717
28	11953	0	202902	187012	15,890	269	1448
	721961	0	10570156	5338197	5,231,959	2,402,647	1295922

$/BBLRESV: 11.11 EQUIP VAL: 1,867
$/BBLPROD: 0 WI OIL VAL: 2,238,541 RI OIL VAL: 1,207,408
WI PAYOUT: 4.9 GAS VAL: 164,103 GAS VAL: 88,513
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 3,700,430 WI TOTAL: 2,404,510 RI TOTAL: 1,295,920

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82646 - BRUSHHOOK 101HA W#101HA FULL WI DECIMAL = .780447 #WELLS: 1
RRC#, WELL#.....: 909446 - RRC DIST..: 01 FULL RI DECIMAL = .219553 DEPTH: 9000
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.66
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.66
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82309 - SCHORP-WHITE RANCH, LTD. W#12H FULL WI DECIMAL = .777810 #WELLS: 1
RRC#, WELL#.....: 19115 - 12H RRC DIST..: 01 FULL RI DECIMAL = .222190 DEPTH: 8392
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.915000	7,150
01	FRIO COUNTY	.915000	7,150
34	PEARSALL ISD	.915000	7,150
60	FRIO HOSPITAL DISTRI	.915000	7,150
63	FRIO CO EMER SERVICE	.915000	7,150
65	EVERGREEN UNDERGROUN	.915000	7,150
80	LASALLE CO	.085000	660

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	7,807		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	7,810	WI TOTAL:	7,810	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.36
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.36
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
107,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 4.2 D B: 1.000 De/Dt: 10.2 / 3.0
GAS: 1.0 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 179,490
LAST YR RI VAL: 178,430
LAST YR 8/8 VAL: 357,920

LAST YR OIL PROD: 192
LAST YR GAS PROD: 225

REMARKS1: API 283-35696
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82310 - SCHORP-WHITE RANCH, LTD. W#13H FULL WI DECIMAL = .776527 #WELLS: 1
RRC#, WELL#.....: 19116 - 13H RRC DIST..: 01 FULL RI DECIMAL = .223473 DEPTH: 8429
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.915000	523,750
01	FRIO COUNTY	.915000	523,750
34	PEARSALL ISD	.915000	523,750
60	FRIO HOSPITAL DISTRI	.915000	523,750
63	FRIO CO EMER SERVICE	.915000	523,750
65	EVERGREEN UNDERGROUN	.915000	523,750
80	LASALLE CO	.085000	48,660

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.92
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.92
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
121,439			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 24.6 D B: 1.010 De/Dt: 26.5 / 3.0
GAS: 8.0 D B: 1.270 De/Dt: 26.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 888,480
LAST YR RI VAL: 509,030
LAST YR 8/8 VAL: 1,397,510

LAST YR OIL PROD: 8,970
LAST YR GAS PROD: 11,403

REMARKS1: API 283-35693
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,662	2,485	0	47.26	4.22	4.22	.00	281185
2	5,851	1,917	0	47.91	4.22	4.22	.00	217677
3	4,735	1,577	0	48.59	4.22	4.22	.00	178658
4	3,978	1,350	0	49.27	4.22	4.22	.00	152196
5	3,434	1,182	0	49.98	4.21	4.21	.00	133276
6	3,017	1,060	0	50.68	4.21	4.21	.00	118732
	28,677	9,571	0					1,081,724

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	8143	0	289328	115367	173,961	161,519	77644
2	6282	0	223959	115367	108,592	86,918	52262
3	5168	0	183826	115367	68,459	47,237	37301
4	4424	0	156620	115367	41,253	24,539	27637
5	3864	0	137140	115367	21,773	11,165	21042
6	3465	0	122197	115367	6,830	3,020	16303
	31346	0	1113070	692202	420,868	334,398	232189

$/BBLRESV: 14.59 EQUIP VAL: 5,826
$/BBLPROD: 0 WI OIL VAL: 324,981 RI OIL VAL: 225,650
WI PAYOUT: 2.8 GAS VAL: 9,417 GAS VAL: 6,539
RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 572,410 WI TOTAL: 340,220 RI TOTAL: 232,190

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/13/2026 MNRLSVIL

LEASE#, NAME.....: 82311 - SCHORP-WHITE RANCH, LTD. W#14H FULL WI DECIMAL = .776347 #WELLS: 1
RRC#, WELL#.....: 19117 - 14H RRC DIST..: 01 FULL RI DECIMAL = .223653 DEPTH: 8417
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,926	6,601	0	47.26	4.22	4.22	.00	180736
2	4,000	5,520	0	47.91	4.22	4.22	.00	148779
3	3,373	4,747	0	48.59	4.22	4.22	.00	127239
4	2,918	4,167	0	49.27	4.22	4.22	.00	111615
	15,217	21,035	0					568,369

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.915000	275,500
01	FRIO COUNTY	.915000	275,500
34	PEARSALL ISD	.915000	275,500
60	FRIO HOSPITAL DISTRI	.915000	275,500
63	FRIO CO EMER SERVICE	.915000	275,500
65	EVERGREEN UNDERGROUN	.915000	275,500
80	LASALLE CO	.085000	25,590

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	21626	0	202362	114241	88,121	81,819	54361
2	18085	0	166864	114241	52,623	42,120	38980
3	15552	0	142791	114241	28,550	19,700	29005
4	13652	0	125267	114241	11,026	6,559	22127
	68915	0	637284	456964	180,320	150,198	144473

$/BBLRESV: 11.34 EQUIP VAL: 6,423
$/BBLPROD: 0 WI OIL VAL: 133,956 RI OIL VAL: 128,850
WI PAYOUT: 2.6 GAS VAL: 16,242 GAS VAL: 15,623
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 301,090 WI TOTAL: 156,620 RI TOTAL: 144,470

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.92
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.92
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
120,254			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 15.2 D B: 1.030 De/Dt: 20.6 / 3.0
GAS: 20.0 D B: 1.040 De/Dt: 17.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 305,530
LAST YR RI VAL: 203,510
LAST YR 8/8 VAL: 509,040

LAST YR OIL PROD: 5,866
LAST YR GAS PROD: 9,752

REMARKS1: API 283-35694
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82312 - SCHORP-WHITE RANCH, LTD. W#16H FULL WI DECIMAL = .776565 #WELLS: 1
RRC#, WELL#.....: 19118 - 16H RRC DIST..: 01 FULL RI DECIMAL = .223435 DEPTH: 8373
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.915000	480,580
01	FRIO COUNTY	.915000	480,580
34	PEARSALL ISD	.915000	480,580
60	FRIO HOSPITAL DISTRI	.915000	480,580
63	FRIO CO EMER SERVICE	.915000	480,580
65	EVERGREEN UNDERGROUN	.915000	480,580
80	LASALLE CO	.085000	44,640

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,329	17,262	0	47.26	4.22	4.22	.00	232277
2	4,995	13,750	0	47.91	4.22	4.22	.00	185840
3	4,195	11,596	0	48.59	4.22	4.22	.00	158291
4	3,654	10,119	0	49.27	4.22	4.22	.00	139807
5	3,257	9,034	0	49.98	4.21	4.21	.00	126413
6	2,955	8,193	0	50.68	4.21	4.21	.00	116298
	25,385	69,954	0					958,926

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	56569	0	288846	141075	147,771	137,202	77497
2	45060	0	230900	141075	89,825	71,896	53870
3	38001	0	196292	141075	55,217	38,100	39824
4	33161	0	172968	141075	31,893	18,971	30514
5	29535	0	155948	141075	14,873	7,627	23923
6	26786	0	143084	141075	2,009	888	19086
	229112	0	1188038	846450	341,588	274,684	244714

$/BBLRESV: 11.25 EQUIP VAL: 5,826
$/BBLPROD: 0 WI OIL VAL: 221,711 RI OIL VAL: 197,521
WI PAYOUT: 2.8 GAS VAL: 52,973 GAS VAL: 47,193
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 525,220 WI TOTAL: 280,510 RI TOTAL: 244,710

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.92
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.92
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
148,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 20.1 D B: 1.480 De/Dt: 24.5 / 3.0
GAS: 54.4 D B: 1.450 De/Dt: 23.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 536,360
LAST YR RI VAL: 350,670
LAST YR 8/8 VAL: 887,030

LAST YR OIL PROD: 11,842
LAST YR GAS PROD: 15,489

REMARKS1: API 283-35984
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82313 - SCHORP-WHITE RANCH, LTD. W#15H FULL WI DECIMAL = .776871 #WELLS: 1
RRC#, WELL#.....: 19119 - 15H RRC DIST..: 01 FULL RI DECIMAL = .223129 DEPTH: 8327
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.915000	312,200
01	FRIO COUNTY	.915000	312,200
34	PEARSALL ISD	.915000	312,200
60	FRIO HOSPITAL DISTRI	.915000	312,200
63	FRIO CO EMER SERVICE	.915000	312,200
65	EVERGREEN UNDERGROUN	.915000	312,200
80	LASALLE CO	.085000	29,010

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,522	4,005	0	47.26	4.24	4.24	.00	239455
2	5,010	3,045	0	47.91	4.24	4.24	.00	186472
3	4,108	2,508	0	48.59	4.24	4.24	.00	155069
4	3,504	2,156	0	49.27	4.24	4.24	.00	134121
	19,144	11,714	0					715,117

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	13192	0	252647	141075	111,572	103,592	67666
2	10030	0	196502	141075	55,427	44,364	45764
3	8261	0	163330	141075	22,255	15,357	33077
4	7102	0	141223	141075	148	88	24870
	38585	0	753702	564300	189,402	163,401	171377

$/BBLRESV: 10.42 EQUIP VAL: 6,423
$/BBLPROD: 0 WI OIL VAL: 155,036 RI OIL VAL: 162,604
WI PAYOUT: 2.1 GAS VAL: 8,365 GAS VAL: 8,773
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 341,200 WI TOTAL: 169,820 RI TOTAL: 171,380

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.94
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.94
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
148,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 21.0 D B: 1.230 De/Dt: 26.6 / 3.0
GAS: 13.1 D B: 1.470 De/Dt: 28.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 807,810
LAST YR RI VAL: 496,860
LAST YR 8/8 VAL: 1,304,670

LAST YR OIL PROD: 8,787
LAST YR GAS PROD: 13,689

REMARKS1: API 283-35695
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 82121 - J. A. SCHORP FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18060 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8146
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 2
LAST YR GAS PROD:

REMARKS1: API 163-33839
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82123 - SCHORP 'A' W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18077 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7845
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	606,470
01	FRIO COUNTY	1.000000	606,470
34	PEARSALL ISD	1.000000	606,470
60	FRIO HOSPITAL DISTRI	1.000000	606,470
63	FRIO CO EMER SERVICE	1.000000	606,470
65	EVERGREEN UNDERGROUN	1.000000	606,470

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,728	2,010	0	46.25	2.26	2.26	.00	164003
2	3,698	1,639	0	46.90	2.26	2.26	.00	130077
3	3,061	1,385	0	47.57	2.26	2.26	.00	109209
4	2,620	1,199	0	48.24	2.26	2.26	.00	94792
5	2,299	1,058	0	48.91	2.25	2.25	.00	84333
6	2,053	948	0	49.61	2.25	2.25	.00	76387
7	1,858	857	0	49.61	2.25	2.25	.00	69132
8	1,698	783	0	49.61	2.25	2.25	.00	63178
9	1,566	720	0	49.61	2.25	2.25	.00	58267
10	1,455	667	0	49.61	2.25	2.25	.00	54137
11	1,360	622	0	49.61	2.25	2.25	.00	50602
12	1,276	582	0	49.61	2.25	2.25	.00	47477
13	1,204	547	0	49.61	2.25	2.25	.00	44798
14	1,139	515	0	49.61	2.25	2.25	.00	42379
15	1,081	489	0	49.61	2.25	2.25	.00	40221
16	1,030	464	0	49.61	2.25	2.25	.00	38324
17	984	441	0	49.61	2.25	2.25	.00	36612
18	942	421	0	49.61	2.25	2.25	.00	35049
	34,052	15,347	0					1,238,977

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.63
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.63
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
37,077			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	3407	0	167410	35223	132,187	123,264	52266
2	2778	0	132855	35223	97,632	79,167	36383
3	2348	0	111557	35223	76,334	53,824	26799
4	2032	0	96824	35223	61,601	37,770	20403
5	1785	0	86118	35223	50,895	27,135	15918
6	1600	0	77987	35223	42,764	19,826	12644
7	1446	0	70578	35223	35,355	14,253	10039
8	1321	0	64499	35223	29,276	10,263	8047
9	1215	0	59482	35223	24,259	7,395	6510
10	1126	0	55263	35223	20,040	5,312	5305
11	1050	0	51652	35223	16,429	3,787	4349
12	982	0	48459	35223	13,236	2,653	3579
13	923	0	45721	35223	10,498	1,830	2963
14	869	0	43248	35223	8,025	1,216	2458
15	825	0	41046	35223	5,823	768	2046
16	783	0	39107	35223	3,884	445	1710
17	744	0	37356	35223	2,133	213	1434
18	710	0	35759	35223	536	46	1204
	25944	0	1264921	634014	630,907	389,167	214057

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 15.0 D B: 1.180 De/Dt: 24.6 / 3.0
GAS: 6.2 D B: 1.030 De/Dt: 20.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 591,850
LAST YR RI VAL: 330,470
LAST YR 8/8 VAL: 922,320

LAST YR OIL PROD: 8,585
LAST YR GAS PROD: 3,507

REMARKS1: API 163-33838
REMARKS2:
MC1:
MC2:

$/BBLRESV: 14.93 EQUIP VAL: 3,244
$/BBLPROD: 0 WI OIL VAL: 381,185 RI OIL VAL: 209,666
WI PAYOUT: 4.5 GAS VAL: 7,982 GAS VAL: 4,390
RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 606,470 WI TOTAL: 392,410 RI TOTAL: 214,060

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82403 - SCHORP 301 W#C301 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19741 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8081
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	495,150
01	FRIO COUNTY	1.000000	495,150
34	PEARSALL ISD	1.000000	495,150
60	FRIO HOSPITAL DISTRI	1.000000	495,150
63	FRIO CO EMER SERVICE	1.000000	495,150
65	EVERGREEN UNDERGROUN	1.000000	495,150

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,842	42,616	0	46.25	2.26	2.26	.00	272019
2	6,417	35,359	0	46.90	2.26	2.26	.00	225718
3	5,440	30,303	0	47.57	2.26	2.26	.00	194086
4	4,732	26,573	0	48.24	2.26	2.26	.00	171204
	24,431	134,851	0					863,027

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	72234	0	344253	213566	130,687	121,339	107006
2	59934	0	285652	213567	72,085	57,697	77209
3	51364	0	245450	213567	31,883	22,000	57689
4	45041	0	216245	213567	2,678	1,593	44197
	228573	0	1091600	854267	237,333	202,629	286101

$/BBLRESV: 8.74 EQUIP VAL: 6,423
$/BBLPROD: 0 WI OIL VAL: 160,200 RI OIL VAL: 226,193
WI PAYOUT: 2.2 GAS VAL: 42,429 GAS VAL: 59,907
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 495,150 WI TOTAL: 209,050 RI TOTAL: 286,100

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.63
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.63
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
224,807			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 24.1 D B: 1.080 De/Dt: 20.0 / 3.0
GAS: 129.8 D B: 1.120 De/Dt: 18.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 417,200
LAST YR RI VAL: 506,490
LAST YR 8/8 VAL: 923,690

LAST YR OIL PROD: 10,069
LAST YR GAS PROD: 52,150

REMARKS1: API 163-34126
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2026 MNRLSVIL

LEASE#, NAME.....: 82396 - SCHORP 'B' W#1H FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 19801 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7864
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.01
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34124
REMARKS2: RECOMP TO RRC 300289
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82532 - HILLMAN 301 W#A301 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 21166 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8445
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,751,150
01	FRIO COUNTY	1.000000	1,751,150
34	PEARSALL ISD	1.000000	1,751,150
60	FRIO HOSPITAL DISTRI	1.000000	1,751,150
63	FRIO CO EMER SERVICE	1.000000	1,751,150
65	EVERGREEN UNDERGROUN	1.000000	1,751,150

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	17,866	27,933	0	46.25	3.94	3.94	.00	619727
2	12,169	19,036	0	46.90	3.94	3.94	.00	428045
3	9,571	14,987	0	47.57	3.94	3.94	.00	341469
4	8,028	12,580	0	48.24	3.93	3.93	.00	290453
5	6,984	10,956	0	48.91	3.93	3.93	.00	256191
6	6,228	9,771	0	49.61	3.93	3.93	.00	231728
7	5,645	8,862	0	49.61	3.93	3.93	.00	210036
8	5,181	8,140	0	49.61	3.93	3.93	.00	192772
9	4,803	7,548	0	49.61	3.93	3.93	.00	178708
10	4,488	7,055	0	49.61	3.93	3.93	.00	166987
	80,963	126,868	0					2,916,116

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	82542	0	702269	187070	515,199	478,352	218289
2	56251	0	484296	187070	297,226	237,903	130901
3	44287	0	385756	187070	198,686	137,095	90667
4	37080	0	327533	187070	140,463	83,553	66941
5	32293	0	288484	187070	101,414	52,004	51269
6	28800	0	260528	187070	73,458	32,473	40262
7	26121	0	236157	187070	49,087	18,706	31735
8	23993	0	216765	187070	29,695	9,756	25330
9	22248	0	200956	187070	13,886	3,933	20420
10	20795	0	187782	187070	712	173	16593
	374410	0	3290526	1870700	1,419,826	1,053,948	692407

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
196,916			

$/BBLRESV: 15.38 EQUIP VAL: 4,793
$/BBLPROD: 0 WI OIL VAL: 934,025 RI OIL VAL: 613,621
WI PAYOUT: 3.3 GAS VAL: 119,922 GAS VAL: 78,785
RI PAYOUT: 4.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,751,150 WI TOTAL: 1,058,740 RI TOTAL: 692,410

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 64.6 D B: 1.490 De/Dt: 40.0 / 3.0
GAS: 101.0 D B: 1.500 De/Dt: 40.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,619,270
LAST YR RI VAL: 2,810,570
LAST YR 8/8 VAL: 9,429,840

LAST YR OIL PROD: 54,026
LAST YR GAS PROD: 41,414

REMARKS1: API 163-34329
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/06/2026 MNRLSVIL

LEASE#, NAME.....: 82533 - HILLMAN 304 W#A304 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 21167 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8425
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	9,503,920
01	FRIO COUNTY	1.000000	9,503,920
34	PEARSALL ISD	1.000000	9,503,920
60	FRIO HOSPITAL DISTRI	1.000000	9,503,920
63	FRIO CO EMER SERVICE	1.000000	9,503,920
65	EVERGREEN UNDERGROUN	1.000000	9,503,920

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
350,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 327.1 D B: 1.130 De/Dt: 45.8 / 3.0
GAS: 152.4 D B: 1.220 De/Dt: 22.2 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,366,860
LAST YR RI VAL: 5,610,070
LAST YR 8/8 VAL: 18,976,930

LAST YR OIL PROD: 110,561
LAST YR GAS PROD: 71,363

REMARKS1: API 163-34332
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	86,162	48,872	0	46.25	3.94	3.94	.00	2988744
2	53,719	39,225	0	46.90	3.94	3.94	.00	1889566
3	39,671	32,996	0	47.57	3.94	3.94	.00	1415362
4	31,692	28,612	0	48.24	3.93	3.93	.00	1146617
5	26,505	25,343	0	48.91	3.93	3.93	.00	972270
6	22,850	22,800	0	49.61	3.93	3.93	.00	850191
7	20,123	20,765	0	49.61	3.93	3.93	.00	748727
8	18,007	19,091	0	49.61	3.93	3.93	.00	669995
9	16,317	17,692	0	49.61	3.93	3.93	.00	607115
10	14,932	16,501	0	49.61	3.93	3.93	.00	555582
11	13,773	15,477	0	49.61	3.93	3.93	.00	512459
12	12,792	14,584	0	49.61	3.93	3.93	.00	475958
13	11,950	13,797	0	49.61	3.93	3.93	.00	444630
14	11,216	13,096	0	49.61	3.93	3.93	.00	417319
15	10,573	12,471	0	49.61	3.93	3.93	.00	393395
16	10,004	11,908	0	49.61	3.93	3.93	.00	372224
17	9,495	11,401	0	49.61	3.93	3.93	.00	353285
18	9,042	10,939	0	49.61	3.93	3.93	.00	336430
19	8,626	10,514	0	49.61	3.93	3.93	.00	320952
20	8,253	10,125	0	49.61	3.93	3.93	.00	307073
	435,702	396,209	0					15,777,894

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	144417	0	3133161	332500	2,800,661	2,600,357	973891
2	115910	0	2005476	332501	1,672,975	1,339,066	542061
3	97503	0	1512865	332501	1,180,364	814,463	355579
4	84334	0	1230951	332501	898,450	534,434	251582
5	74698	0	1046968	332501	714,467	366,372	186067
6	67203	0	917394	332501	584,893	258,558	141775
7	61205	0	809932	332501	477,431	181,944	108842
8	56271	0	726266	332501	393,765	129,359	84866
9	52147	0	659262	332501	326,761	92,542	66990
10	48637	0	604219	332501	271,718	66,340	53388
11	45618	0	558077	332501	225,576	47,477	42879
12	42986	0	518944	332501	186,443	33,828	34672
13	40667	0	485297	332501	152,796	23,899	28195
14	38600	0	455919	332501	123,418	16,642	23033
15	36758	0	430153	332501	97,652	11,352	18897
16	35099	0	407323	332501	74,822	7,498	15560
17	33604	0	386889	332501	54,388	4,699	12851
18	32243	0	368673	332501	36,172	2,694	10648
19	30990	0	351942	332501	19,441	1,248	8839
20	29843	0	336916	332501	4,415	244	7358
	1168733	0	16946627	665001	910,296,608	6,533,016	2967973

$/BBLRESV: 18.61 EQUIP VAL: 2,942
$/BBLPROD: 0 WI OIL VAL: 6,082,460 RI OIL VAL: 2,763,284
WI PAYOUT: 4.0 GAS VAL: 450,549 GAS VAL: 204,686
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 9,503,920 WI TOTAL: 6,535,950 RI TOTAL: 2,967,970

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/08/2026 MNRLSVIL

LEASE#, NAME.....: 82534 - HILLMAN 302 W#A302 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 21169 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8442
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,594,850
01	FRIO COUNTY	1.000000	3,594,850
34	PEARSALL ISD	1.000000	3,594,850
60	FRIO HOSPITAL DISTRI	1.000000	3,594,850
63	FRIO CO EMER SERVICE	1.000000	3,594,850
65	EVERGREEN UNDERGROUN	1.000000	3,594,850

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	37,425	15,001	0	46.25	3.94	3.94	.00	1298180
2	22,046	11,254	0	46.90	3.94	3.94	.00	775468
3	15,901	9,081	0	47.57	3.94	3.94	.00	567308
4	12,527	7,650	0	48.24	3.93	3.93	.00	453227
5	10,382	6,633	0	48.91	3.93	3.93	.00	380838
6	8,887	5,868	0	49.61	3.93	3.93	.00	330663
7	7,787	5,272	0	49.61	3.93	3.93	.00	289735
8	6,937	4,794	0	49.61	3.93	3.93	.00	258108
9	6,262	4,399	0	49.61	3.93	3.93	.00	232993
10	5,715	4,070	0	49.61	3.93	3.93	.00	212641
11	5,255	3,788	0	49.61	3.93	3.93	.00	195525
12	4,871	3,545	0	49.61	3.93	3.93	.00	181238
13	4,540	3,334	0	49.61	3.93	3.93	.00	168922
14	4,253	3,148	0	49.61	3.93	3.93	.00	158243
	152,788	87,837	0					5,503,089

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
174,646			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	44328	0	1342508	165913	1,176,595	1,092,444	417297
2	33256	0	808724	165914	642,810	514,512	218589
3	26834	0	594142	165914	428,228	295,482	139645
4	22548	0	475775	165914	309,861	184,318	97239
5	19551	0	400389	165914	234,475	120,237	71158
6	17296	0	347959	165914	182,045	80,475	53774
7	15539	0	305274	165914	139,360	53,109	41023
8	14130	0	272238	165914	106,324	34,930	31812
9	12966	0	245959	165914	80,045	22,670	24993
10	11996	0	224637	165914	58,723	14,337	19849
11	11165	0	206690	165914	40,776	8,582	15881
12	10449	0	191687	165914	25,773	4,676	12807
13	9827	0	178749	165914	12,835	2,008	10385
14	9279	0	167522	165914	1,608	217	8463
	259164	0	5762253	2322795	3,439,458	2,427,997	1162915

$/BBLRESV: 20.24 EQUIP VAL: 3,943
$/BBLPROD: 0 WI OIL VAL: 2,318,793 RI OIL VAL: 1,110,611
WI PAYOUT: 3.6 GAS VAL: 109,202 GAS VAL: 52,303
RI PAYOUT: 4.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 3,594,850 WI TOTAL: 2,431,940 RI TOTAL: 1,162,910

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 149.5 D B: 1.110 De/Dt: 50.5 / 3.0
GAS: 49.0 D B: 1.160 De/Dt: 28.7 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,863,160
LAST YR RI VAL: 3,351,510
LAST YR 8/8 VAL: 11,214,670

LAST YR OIL PROD: 56,022
LAST YR GAS PROD: 35,348

REMARKS1: API 163-34330
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 82562 - HILLMAN 303 W#A303 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 21170 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8429
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,647,930
01	FRIO COUNTY	1.000000	3,647,930
34	PEARSALL ISD	1.000000	3,647,930
60	FRIO HOSPITAL DISTRI	1.000000	3,647,930
63	FRIO CO EMER SERVICE	1.000000	3,647,930
65	EVERGREEN UNDERGROUN	1.000000	3,647,930

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	34,717	22,745	0	46.25	3.94	3.94	.00	1204246
2	24,091	17,403	0	46.90	3.94	3.94	.00	847401
3	18,655	14,244	0	47.57	3.94	3.94	.00	665564
4	15,313	12,132	0	48.24	3.93	3.93	.00	554024
5	13,040	10,612	0	48.91	3.93	3.93	.00	478340
6	11,382	9,460	0	49.61	3.93	3.93	.00	423496
7	10,121	8,557	0	49.61	3.93	3.93	.00	376577
8	9,127	7,822	0	49.61	3.93	3.93	.00	339593
9	8,317	7,217	0	49.61	3.93	3.93	.00	309455
10	7,651	6,706	0	49.61	3.93	3.93	.00	284675
11	7,086	6,269	0	49.61	3.93	3.93	.00	263652
12	6,608	5,893	0	49.61	3.93	3.93	.00	245867
	166,108	129,060	0					5,992,890

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	67211	0	1271457	247475	1,023,982	950,747	395211
2	51426	0	898827	247475	651,352	521,348	242944
3	42091	0	707655	247475	460,180	317,528	166325
4	35759	0	589783	247475	342,308	203,618	120541
5	31279	0	509619	247475	262,144	134,424	90570
6	27883	0	451379	247475	203,904	90,138	69756
7	25222	0	401799	247475	154,324	58,811	53995
8	23055	0	362648	247475	115,173	37,837	42377
9	21272	0	330727	247475	83,252	23,578	33607
10	19766	0	304441	247475	56,966	13,909	26901
11	18478	0	282130	247475	34,655	7,293	21677
12	17370	0	263237	247475	15,762	2,860	17588
	380812	0	6373702	2969700	3,404,002	2,362,091	1281492

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
260,500			

$/BBLRESV: 17.83 EQUIP VAL: 4,347
$/BBLPROD: 0 WI OIL VAL: 2,220,961 RI OIL VAL: 1,204,925
WI PAYOUT: 3.7 GAS VAL: 141,128 GAS VAL: 76,565
RI PAYOUT: 4.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 3,647,930 WI TOTAL: 2,366,440 RI TOTAL: 1,281,490

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 120.3 D B: 1.140 De/Dt: 36.1 / 3.0
GAS: 73.4 D B: 1.230 De/Dt: 27.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,945,320
LAST YR RI VAL: 2,602,670
LAST YR 8/8 VAL: 8,547,990

LAST YR OIL PROD: 47,555
LAST YR GAS PROD: 24,487

REMARKS1: API 163-34331
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82563 - HILLMAN 305 W#A305 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 21176 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8424
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,456,510
01	FRIO COUNTY	1.000000	5,456,510
34	PEARSALL ISD	1.000000	5,456,510
60	FRIO HOSPITAL DISTRI	1.000000	5,456,510
63	FRIO CO EMER SERVICE	1.000000	5,456,510
65	EVERGREEN UNDERGROUN	1.000000	5,456,510

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
241,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 148.4 D B: 1.030 De/Dt: 32.7 / 3.0
GAS: 109.9 D B: 1.230 De/Dt: 23.5 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,129,130
LAST YR RI VAL: 2,645,710
LAST YR 8/8 VAL: 8,774,840

LAST YR OIL PROD: 52,923
LAST YR GAS PROD: 25,513

REMARKS1: API 163-34333
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	44,119	34,925	0	46.25	3.94	3.94	.00	1530378
2	31,567	27,676	0	46.90	3.94	3.94	.00	1110369
3	24,644	23,109	0	47.57	3.94	3.94	.00	879236
4	20,243	19,945	0	48.24	3.93	3.93	.00	732392
5	17,191	17,609	0	48.91	3.93	3.93	.00	630609
6	14,950	15,805	0	49.61	3.93	3.93	.00	556252
7	13,230	14,368	0	49.61	3.93	3.93	.00	492255
8	11,872	13,195	0	49.61	3.93	3.93	.00	441727
9	10,767	12,213	0	49.61	3.93	3.93	.00	400613
10	9,857	11,384	0	49.61	3.93	3.93	.00	366754
11	9,086	10,667	0	49.61	3.93	3.93	.00	338067
12	8,431	10,046	0	49.61	3.93	3.93	.00	313696
13	7,865	9,500	0	49.61	3.93	3.93	.00	292637
14	7,370	9,015	0	49.61	3.93	3.93	.00	274219
15	6,936	8,583	0	49.61	3.93	3.93	.00	258071
16	6,548	8,193	0	49.61	3.93	3.93	.00	243635
17	6,205	7,843	0	49.61	3.93	3.93	.00	230873
18	5,893	7,524	0	49.61	3.93	3.93	.00	219264
19	5,614	7,230	0	49.61	3.93	3.93	.00	208883
	262,388	268,830	0					9,519,930

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	103203	0	1633581	229425	1,404,156	1,303,731	507771
2	81783	0	1192152	229425	962,727	770,576	322227
3	68287	0	947523	229425	718,098	495,495	222703
4	58788	0	791180	229425	561,755	334,155	161701
5	51903	0	682512	229425	453,087	232,338	121296
6	46585	0	602837	229425	373,412	165,070	93162
7	42350	0	534605	229425	305,180	116,301	71842
8	38892	0	480619	229425	251,194	82,522	56162
9	35998	0	436611	229425	207,186	58,677	44366
10	33554	0	400308	229425	170,883	41,721	35371
11	31441	0	369508	229425	140,083	29,483	28391
12	29611	0	343307	229425	113,882	20,663	22937
13	28001	0	320638	229425	91,213	14,267	18628
14	26572	0	300791	229425	71,366	9,623	15195
15	25298	0	283369	229425	53,944	6,270	12448
16	24149	0	267784	229425	38,359	3,844	10230
17	23117	0	253990	229425	24,565	2,122	8437
18	22177	0	241441	229425	12,016	895	6974
19	21310	0	230193	229425	768	49	5781
	793019	0	10312949	4359075	5,953,874	3,687,802	1765622

$/BBLRESV: 17.30 EQUIP VAL: 3,090
$/BBLPROD: 0 WI OIL VAL: 3,404,225 RI OIL VAL: 1,629,853
WI PAYOUT: 4.1 GAS VAL: 283,574 GAS VAL: 135,768
RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 5,456,510 WI TOTAL: 3,690,890 RI TOTAL: 1,765,620

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/17/2026 MNRLSVIL

LEASE#, NAME.....: 82396 - SCHORP 'B' W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 300289 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8066
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 9
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,320
01	FRIO COUNTY	1.000000	7,320
34	PEARSALL ISD	1.000000	7,320
60	FRIO HOSPITAL DISTRI	1.000000	7,320
63	FRIO CO EMER SERVICE	1.000000	7,320
65	EVERGREEN UNDERGROUN	1.000000	7,320

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 7,319
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 7,320 WI TOTAL: 7,320 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.01
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34124
REMARKS2: RECOMP FR RRC 19801
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82647 - THUNDERBIRD 101HW W#101HW FULL WI DECIMAL = .780640 #WELLS: 1
RRC#, WELL#.....: 908861 - 101HW RRC DIST..: 01 FULL RI DECIMAL = .219360 DEPTH: 9000
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.800000	
01	FRIO COUNTY	.800000	
34	PEARSALL ISD	.800000	
60	FRIO HOSPITAL DISTRI	.800000	
63	FRIO CO EMER SERVICE	.800000	
65	EVERGREEN UNDERGROUN	.800000	
80	LASALLE CO	.200000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 4.03
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.03
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34368
REMARKS2: 80% FRIO 20% LA SALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82648 - THUNDERBIRD 101HX W#101HX FULL WI DECIMAL = .775495 #WELLS: 1
RRC#, WELL#.....: 908862 - 101HX RRC DIST..: 01 FULL RI DECIMAL = .224505 DEPTH: 9000
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.800000	
01	FRIO COUNTY	.800000	
34	PEARSALL ISD	.800000	
60	FRIO HOSPITAL DISTRI	.800000	
63	FRIO CO EMER SERVICE	.800000	
65	EVERGREEN UNDERGROUN	.800000	
80	LASALLE CO	.200000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 4.03
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.03
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34369
REMARKS2: 80% FRIO 20% LA SALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82649 - THUNDERBIRD 101HY W#101HY FULL WI DECIMAL = .792760 #WELLS: 1
RRC#, WELL#.....: 908863 - 101HX RRC DIST..: 01 FULL RI DECIMAL = .207240 DEPTH: 9000
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.800000	
01	FRIO COUNTY	.800000	
34	PEARSALL ISD	.800000	
60	FRIO HOSPITAL DISTRI	.800000	
63	FRIO CO EMER SERVICE	.800000	
65	EVERGREEN UNDERGROUN	.800000	
80	LASALLE CO	.200000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 4.03
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.03
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34370
REMARKS2: 80% FRIO 20% LA SALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82650 - THUNDERBIRD 101HZ W#101HZ FULL WI DECIMAL = .793100 #WELLS: 1
RRC#, WELL#.....: 908864 - 101HX RRC DIST..: 01 FULL RI DECIMAL = .206900 DEPTH: 9000
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.800000	
01	FRIO COUNTY	.800000	
34	PEARSALL ISD	.800000	
60	FRIO HOSPITAL DISTRI	.800000	
63	FRIO CO EMER SERVICE	.800000	
65	EVERGREEN UNDERGROUN	.800000	
80	LASALLE CO	.200000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 4.03
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.03
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34371
REMARKS2: 80% FRIO 20% LA SALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 82362 - SCHORP W#3H FULL WI DECIMAL = .747500 #WELLS: 1
RRC#, WELL#.....: 15754 - RRC DIST..: 01 FULL RI DECIMAL = .252500 DEPTH: 8316
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.220000	
01	FRIO COUNTY	.220000	
34	PEARSALL ISD	.220000	
60	FRIO HOSPITAL DISTRI	.220000	
63	FRIO CO EMER SERVICE	.220000	
65	EVERGREEN UNDERGROUN	.220000	
80	LASALLE CO	.780000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 2.52
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.52
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82407 - LLOYD HURT D W#13H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19880 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7398
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.140000	284,120
01	FRIO COUNTY	.140000	284,120
32	DILLEY ISD	.140000	284,120
60	FRIO HOSPITAL DISTRI	.140000	284,120
63	FRIO CO EMER SERVICE	.140000	284,120
65	EVERGREEN UNDERGROUN	.140000	284,120
82	DILLEY ISD (LASALLE	.860000	1,745,330

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,526	84,533	0	47.26	3.85	3.85	.00	302204
2	6,889	76,163	0	47.91	3.85	3.85	.00	247539
3	5,792	69,417	0	48.59	3.85	3.85	.00	211075
4	5,006	63,855	0	49.27	3.85	3.85	.00	184984
5	4,410	59,182	0	49.98	3.84	3.84	.00	165309
6	3,947	55,201	0	50.68	3.84	3.84	.00	150025
7	3,573	51,762	0	50.68	3.84	3.84	.00	135810
8	3,266	48,761	0	50.68	3.84	3.84	.00	124141
9	3,010	46,117	0	50.68	3.84	3.84	.00	114410
10	2,790	43,766	0	50.68	3.84	3.84	.00	106048
11	2,602	41,663	0	50.68	3.84	3.84	.00	98902
12	2,442	39,772	0	50.68	3.84	3.84	.00	92820
13	2,298	38,059	0	50.68	3.84	3.84	.00	87347
14	2,168	36,496	0	50.68	3.84	3.84	.00	82406
15	2,055	35,069	0	50.68	3.84	3.84	.00	78111
16	1,952	33,760	0	50.68	3.84	3.84	.00	74196
17	1,861	32,550	0	50.68	3.84	3.84	.00	70737
18	1,777	31,435	0	50.68	3.84	3.84	.00	67544
	64,364	887,561	0					2,393,608

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.49
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.49
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
161,302			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	244089	0	546293	153236	393,057	364,945	169806
2	219921	0	467460	153237	314,223	251,507	126349
3	200442	0	411517	153237	258,280	178,216	96721
4	184381	0	369365	153237	216,128	128,562	75491
5	170444	0	335753	153237	182,516	93,592	59670
6	158979	0	309004	153237	155,767	68,858	47754
7	149075	0	284885	153237	131,648	50,169	38284
8	140432	0	264573	153237	111,336	36,576	30916
9	132817	0	247227	153237	93,990	26,619	25122
10	126046	0	232094	153237	78,857	19,253	20507
11	119989	0	218891	153237	65,654	13,818	16818
12	114543	0	207363	153237	54,126	9,820	13855
13	109610	0	196957	153237	43,720	6,838	11443
14	105108	0	187514	153237	34,277	4,622	9473
15	100999	0	179110	153237	25,873	3,007	7868
16	97229	0	171425	153237	18,188	1,823	6548
17	93744	0	164481	153237	11,244	972	5464
18	90533	0	158077	153237	4,840	360	4566
	2558381	0	4951989	2758265	2,193,724	1,259,557	766655

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 26.4 D B: 1.070 De/Dt: 21.2 / 3.0
GAS: 245.0 D B: 1.190 De/Dt: 10.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,971,570
LAST YR RI VAL: 1,123,180
LAST YR 8/8 VAL: 3,094,750

LAST YR OIL PROD: 8,720
LAST YR GAS PROD: 92,095

REMARKS1:
REMARKS2: 14% FRIO 86% LASALLE
MC1:
MC2:

$/BBLRESV: 12.61 EQUIP VAL: 3,244
$/BBLPROD: 0 WI OIL VAL: 608,822 RI OIL VAL: 370,572
WI PAYOUT: 4.4 GAS VAL: 650,734 GAS VAL: 396,082
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,029,450 WI TOTAL: 1,262,800 RI TOTAL: 766,650

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82423 - SCHORP 302 W#D302 FULL WI DECIMAL = .747870 #WELLS: 1
RRC#, WELL#.....: 20028 - RRC DIST..: 01 FULL RI DECIMAL = .252130 DEPTH: 8328
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.610000	781,420
01	FRIO COUNTY	.610000	781,420
34	PEARSALL ISD	.610000	781,420
60	FRIO HOSPITAL DISTRI	.610000	781,420
63	FRIO CO EMER SERVICE	.610000	781,420
65	EVERGREEN UNDERGROUN	.610000	781,420
80	LASALLE CO	.390000	499,600

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	13,222	12,566	0	47.26	4.17	4.17	.00	467323
2	10,239	11,019	0	47.91	4.17	4.17	.00	366868
3	8,374	9,880	0	48.59	4.17	4.17	.00	304303
4	7,093	8,999	0	49.27	4.17	4.17	.00	261360
5	6,160	8,290	0	49.98	4.17	4.17	.00	230252
6	5,449	7,710	0	50.68	4.16	4.16	.00	206528
7	4,887	7,222	0	50.68	4.16	4.16	.00	185227
8	4,430	6,806	0	50.68	4.16	4.16	.00	167906
	59,854	72,492	0					2,189,767

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	39189	0	506512	178408	328,104	304,638	159234
2	34364	0	401232	178408	222,824	178,351	109684
3	30812	0	335115	178408	156,707	108,129	79662
4	28064	0	289424	178408	111,016	66,037	59826
5	25853	0	256105	178408	77,697	39,842	46034
6	23987	0	230515	178408	52,107	23,035	36029
7	22469	0	207696	178408	29,288	11,162	28229
8	21174	0	189080	178408	10,672	3,506	22347
	225912	0	2415679	1427264	988,415	734,700	541045

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.86
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.86
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
187,798			

$/BBLRESV: 14.88 EQUIP VAL: 5,284
$/BBLPROD: 0 WI OIL VAL: 665,991 RI OIL VAL: 490,446
WI PAYOUT: 3.3 GAS VAL: 68,708 GAS VAL: 50,598
RI PAYOUT: 4.3 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,281,020 WI TOTAL: 739,980 RI TOTAL: 541,040

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 42.1 D B: 1.050 De/Dt: 25.3 / 3.0
GAS: 37.1 D B: 1.530 De/Dt: 13.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,226,760
LAST YR RI VAL: 766,230
LAST YR 8/8 VAL: 1,992,990

LAST YR OIL PROD: 4,032
LAST YR GAS PROD: 7,566

REMARKS1:
REMARKS2: 61% FRIO 39% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82428 - SCHORP 303 W#D303 FULL WI DECIMAL = .747895 #WELLS: 1
RRC#, WELL#.....: 20040 - RRC DIST..: 01 FULL RI DECIMAL = .252105 DEPTH: 8315
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.610000	482,460
01	FRIO COUNTY	.610000	482,460
34	PEARSALL ISD	.610000	482,460
60	FRIO HOSPITAL DISTRI	.610000	482,460
63	FRIO CO EMER SERVICE	.610000	482,460
65	EVERGREEN UNDERGROUN	.610000	482,460
80	LASALLE CO	.390000	308,460

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,839	20,687	0	47.26	4.03	4.03	.00	277074
2	6,572	13,627	0	47.91	4.03	4.03	.00	235486
3	5,662	10,176	0	48.59	4.03	4.03	.00	205758
4	4,969	8,125	0	49.27	4.03	4.03	.00	183102
5	4,429	6,761	0	49.98	4.03	4.03	.00	165555
6	3,997	5,793	0	50.68	4.03	4.03	.00	151500
7	3,641	5,066	0	50.68	4.03	4.03	.00	138006
	37,109	70,235	0					1,356,481

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	62351	0	339425	144435	194,990	181,044	106693
2	41072	0	276558	144435	132,123	105,753	75592
3	30671	0	236429	144435	91,994	63,476	56195
4	24489	0	207591	144435	63,156	37,568	42905
5	20378	0	185933	144435	41,498	21,280	33416
6	17460	0	168960	144435	24,525	10,842	26405
7	15269	0	153275	144435	8,840	3,369	20830
	211690	0	1568171	1011045	557,126	423,332	362036

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.70
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.70
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
152,037			

$/BBLRESV: 13.19 EQUIP VAL: 5,548
$/BBLPROD: 0 WI OIL VAL: 366,186 RI OIL VAL: 313,164
WI PAYOUT: 3.2 GAS VAL: 57,146 GAS VAL: 48,872
RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 790,920 WI TOTAL: 428,880 RI TOTAL: 362,040

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 23.7 D B: 1.010 De/Dt: 17.5 / 3.0
GAS: 74.0 D B: 1.000 De/Dt: 40.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 770,230
LAST YR RI VAL: 640,770
LAST YR 8/8 VAL: 1,411,000

LAST YR OIL PROD: 2,546
LAST YR GAS PROD: 4,507

REMARKS1:
REMARKS2: 61% FRIO 39% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82429 - SCHORP 304 W#D304 FULL WI DECIMAL = .747897 #WELLS: 1
RRC#, WELL#.....: 20045 - RRC DIST..: 01 FULL RI DECIMAL = .252103 DEPTH: 8318
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,411	35,228	0	47.26	2.17	3.95	.00	297292
2	5,540	23,205	0	47.91	2.17	3.95	.00	198508
3	4,135	17,332	0	48.59	2.17	3.95	.00	150267
	18,086	75,765	0					646,067

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.610000	313,080
01	FRIO COUNTY	.610000	313,080
34	PEARSALL ISD	.610000	313,080
60	FRIO HOSPITAL DISTRI	.610000	313,080
63	FRIO CO EMER SERVICE	.610000	313,080
65	EVERGREEN UNDERGROUN	.610000	313,080
80	LASALLE CO	.390000	200,180

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	57173	0	354465	157824	196,641	182,577	126160
2	37660	0	236168	157824	78,344	62,707	72997
3	28129	0	178396	157824	20,572	14,195	47884
	122962	0	769029	473472	295,557	259,479	247041

$/BBLRESV: 16.12 EQUIP VAL: 6,744
$/BBLPROD: 0 WI OIL VAL: 217,990 RI OIL VAL: 207,541
WI PAYOUT: 1.9 GAS VAL: 41,489 GAS VAL: 39,500
RI PAYOUT: 2.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 513,260 WI TOTAL: 266,220 RI TOTAL: 247,040

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 2.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.60
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
166,131			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 30.1 D B: 1.000 De/Dt: 40.0 / 3.0
GAS: 126.0 D B: 1.000 De/Dt: 40.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 810
LAST YR GAS PROD: 5,801

REMARKS1:
REMARKS2: 61% FRIO 39% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82494 - SCHORP 308 W#E308 FULL WI DECIMAL = .747933 #WELLS: 1
RRC#, WELL#.....: 20785 - RRC DIST..: 01 FULL RI DECIMAL = .252067 DEPTH: 8485
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.580000	993,680
01	FRIO COUNTY	.580000	993,680
34	PEARSALL ISD	.580000	993,680
60	FRIO HOSPITAL DISTRI	.580000	993,680
63	FRIO CO EMER SERVICE	.580000	993,680
65	EVERGREEN UNDERGROUN	.580000	993,680
80	LASALLE CO	.420000	719,550

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.57
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
122,533			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 45.8 D B: 1.170 De/Dt: 31.7 / 3.0
GAS: 43.9 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,640,070
LAST YR RI VAL: 1,294,840
LAST YR 8/8 VAL: 3,934,910

LAST YR OIL PROD: 27,957
LAST YR GAS PROD: 15,114
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2: 58% FRIO 42% LASALLE
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	13,696	15,776	0	47.26	3.92	3.92	.00	484117
2	9,967	15,303	0	47.91	3.92	3.92	.00	357152
3	7,916	14,843	0	48.59	3.92	3.92	.00	287684
4	6,609	14,396	0	49.27	3.91	3.91	.00	243546
5	5,693	13,964	0	49.98	3.91	3.91	.00	212814
6	5,014	13,545	0	50.68	3.91	3.91	.00	190057
7	4,489	13,139	0	50.68	3.91	3.91	.00	170157
8	4,071	12,745	0	50.68	3.91	3.91	.00	154312
9	3,728	12,363	0	50.68	3.91	3.91	.00	141311
10	3,443	11,992	0	50.68	3.91	3.91	.00	130508
11	3,201	11,632	0	50.68	3.91	3.91	.00	121335
12	2,994	11,283	0	50.68	3.91	3.91	.00	113488
13	2,813	10,945	0	50.68	3.91	3.91	.00	106627
14	2,658	10,617	0	50.68	3.91	3.91	.00	100752
15	2,515	10,298	0	50.68	3.91	3.91	.00	95332
16	2,389	9,989	0	50.68	3.91	3.91	.00	90556
	81,196	202,830	0					2,999,748

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	46254	0	530371	126239*	404,132	375,229	166679
2	44867	0	402019	116406	285,613	228,608	109863
3	43518	0	331202	116406	214,796	148,212	78705
4	42100	0	285646	116406	169,240	100,671	59025
5	40837	0	253651	116406	137,245	70,377	45577
6	39611	0	229668	116406	113,262	50,069	35885
7	38424	0	208581	116406	92,175	35,127	28340
8	37272	0	191584	116406	75,178	24,697	22634
9	36155	0	177466	116406	61,060	17,293	18232
10	35070	0	165578	116406	49,172	12,005	14792
11	34017	0	155352	116406	38,946	8,197	12068
12	32996	0	146484	116406	30,078	5,458	9895
13	32008	0	138635	116406	22,229	3,477	8143
14	31049	0	131801	116406	15,395	2,076	6732
15	30116	0	125448	116406	9,042	1,051	5572
16	29212	0	119768	116406	3,362	337	4625
	593506	0	3593254	1872329	1,720,925	1,082,884	626767

$/BBLRESV: 14.89 EQUIP VAL: 3,577
$/BBLPROD: 0 WI OIL VAL: 904,021 RI OIL VAL: 523,242
WI PAYOUT: 4.1 GAS VAL: 178,862 GAS VAL: 103,524
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,713,230 WI TOTAL: 1,086,460 RI TOTAL: 626,770

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82495 - SCHORP 307 W#E307 FULL WI DECIMAL = .747869 #WELLS: 1
RRC#, WELL#.....: 20786 - RRC DIST..: 01 FULL RI DECIMAL = .252131 DEPTH: 8339
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.580000	391,800
01	FRIO COUNTY	.580000	391,800
34	PEARSALL ISD	.580000	391,800
60	FRIO HOSPITAL DISTRI	.580000	391,800
63	FRIO CO EMER SERVICE	.580000	391,800
65	EVERGREEN UNDERGROUN	.580000	391,800
80	LASALLE CO	.420000	283,730

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,032	15,468	0	47.26	3.92	3.92	.00	283885
2	5,519	12,147	0	47.91	3.92	3.92	.00	197748
3	4,225	10,061	0	48.59	3.92	3.92	.00	153532
4	3,430	8,618	0	49.27	3.91	3.91	.00	126387
5	2,892	7,557	0	49.98	3.91	3.91	.00	108099
6	2,502	6,742	0	50.68	3.91	3.91	.00	94831
	26,600	60,593	0					964,482

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	45347	0	329232	113232	216,000	201,420	103957
2	35611	0	233359	113232	120,127	97,407	64636
3	29495	0	183027	113232	69,795	49,213	44469
4	25200	0	151587	113232	38,355	23,517	32307
5	22098	0	130197	113232	16,965	9,045	24340
6	19715	0	114546	113232	1,314	609	18785
	177466	0	1141948	679392	462,556	381,211	288494

$/BBLRESV: 16.18 EQUIP VAL: 5,826
$/BBLPROD: 0 WI OIL VAL: 321,968 RI OIL VAL: 243,660
WI PAYOUT: 2.7 GAS VAL: 59,242 GAS VAL: 44,834
RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 675,530 WI TOTAL: 387,040 RI TOTAL: 288,490

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.57
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
119,192			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 27.9 D B: 1.050 De/Dt: 36.5 / 3.0
GAS: 48.9 D B: 1.150 De/Dt: 24.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,089,670
LAST YR RI VAL: 1,807,030
LAST YR 8/8 VAL: 5,896,700

LAST YR OIL PROD: 22,238
LAST YR GAS PROD: 10,342

REMARKS1:
REMARKS2: 58% FRIO 42% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82496 - SCHORP 310 W#E310 FULL WI DECIMAL = .748002 #WELLS: 1
RRC#, WELL#.....: 20791 - RRC DIST..: 01 FULL RI DECIMAL = .251998 DEPTH: 8479
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.580000	1,152,700
01	FRIO COUNTY	.580000	1,152,700
34	PEARSALL ISD	.580000	1,152,700
60	FRIO HOSPITAL DISTRI	.580000	1,152,700
63	FRIO CO EMER SERVICE	.580000	1,152,700
65	EVERGREEN UNDERGROUN	.580000	1,152,700
80	LASALLE CO	.420000	834,710

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	17,131	9,338	0	47.26	3.92	3.92	.00	605591
2	11,413	9,058	0	47.91	3.92	3.92	.00	409005
3	8,689	8,789	0	48.59	3.92	3.92	.00	315805
4	7,069	8,524	0	49.27	3.91	3.91	.00	260521
5	5,987	8,268	0	49.98	3.91	3.91	.00	223825
6	5,208	8,020	0	50.68	3.91	3.91	.00	197429
7	4,619	7,779	0	50.68	3.91	3.91	.00	175100
8	4,161	7,546	0	50.68	3.91	3.91	.00	157738
9	3,786	7,320	0	50.68	3.91	3.91	.00	143523
10	3,481	7,098	0	50.68	3.91	3.91	.00	131960
11	3,223	6,885	0	50.68	3.91	3.91	.00	122180
12	3,003	6,680	0	50.68	3.91	3.91	.00	113840
13	2,812	6,480	0	50.68	3.91	3.91	.00	106599
14	2,647	6,284	0	50.68	3.91	3.91	.00	100344
15	2,502	6,095	0	50.68	3.91	3.91	.00	94848
16	2,371	5,913	0	50.68	3.91	3.91	.00	89882
17	2,254	5,736	0	50.68	3.91	3.91	.00	85446
18	2,149	5,564	0	50.68	3.91	3.91	.00	81466
	92,505	131,377	0					3,415,102

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.57
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,001			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	27381	0	632972	95000	537,972	499,496	198850
2	26560	0	435565	95001	340,564	272,590	118987
3	25771	0	341576	95001	246,575	170,139	81141
4	24930	0	285451	95001	190,450	113,287	58964
5	24181	0	248006	95001	153,005	78,460	44547
6	23456	0	220885	95001	125,884	55,648	34501
7	22751	0	197851	95001	102,850	39,195	26872
8	22070	0	179808	95001	84,807	27,861	21235
9	21409	0	164932	95001	69,931	19,806	16939
10	20759	0	152719	95001	57,718	14,092	13639
11	20136	0	142316	95001	47,315	9,959	11052
12	19537	0	133377	95001	38,376	6,963	9006
13	18952	0	125551	95001	30,550	4,779	7372
14	18379	0	118723	95001	23,722	3,199	6062
15	17826	0	112674	95001	17,673	2,054	5002
16	17294	0	107176	95001	12,175	1,220	4138
17	16776	0	102222	95001	7,221	624	3432
18	16273	0	97739	95001	2,738	203	2853
	384441	0	3799543	1710017	2,089,526	1,319,575	664592

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 61.5 D B: 1.160 De/Dt: 40.0 / 3.0
GAS: 26.0 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,810,390
LAST YR RI VAL: 1,995,430
LAST YR 8/8 VAL: 6,805,820

LAST YR OIL PROD: 26,576
LAST YR GAS PROD: 15,551

REMARKS1:
REMARKS2: 58% FRIO 42% LASALLE
MC1:
MC2:

$/BBLRESV: 17.14 EQUIP VAL: 3,244
$/BBLPROD: 0 WI OIL VAL: 1,186,059 RI OIL VAL: 597,348
WI PAYOUT: 4.0 GAS VAL: 133,515 GAS VAL: 67,243
RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,987,410 WI TOTAL: 1,322,820 RI TOTAL: 664,590

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82497 - SCHORP 306 W#E306 FULL WI DECIMAL = .747874 #WELLS: 1
RRC#, WELL#.....: 20792 - RRC DIST..: 01 FULL RI DECIMAL = .252126 DEPTH: 8481
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.580000	1,873,700
01	FRIO COUNTY	.580000	1,873,700
34	PEARSALL ISD	.580000	1,873,700
60	FRIO HOSPITAL DISTRI	.580000	1,873,700
63	FRIO CO EMER SERVICE	.580000	1,873,700
65	EVERGREEN UNDERGROUN	.580000	1,873,700
80	LASALLE CO	.420000	1,356,810

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	23,740	16,921	0	47.26	3.92	3.92	.00	839079
2	18,180	13,592	0	47.91	3.92	3.92	.00	651401
3	14,757	11,383	0	48.59	3.92	3.92	.00	536258
4	12,432	9,810	0	49.27	3.91	3.91	.00	458091
5	10,746	8,630	0	49.98	3.91	3.91	.00	401672
6	9,469	7,708	0	50.68	3.91	3.91	.00	358896
7	8,467	6,970	0	50.68	3.91	3.91	.00	320918
8	7,657	6,365	0	50.68	3.91	3.91	.00	290218
9	6,991	5,859	0	50.68	3.91	3.91	.00	264975
10	6,434	5,431	0	50.68	3.91	3.91	.00	243863
11	5,960	5,062	0	50.68	3.91	3.91	.00	225897
12	5,551	4,742	0	50.68	3.91	3.91	.00	210395
13	5,196	4,460	0	50.68	3.91	3.91	.00	196940
14	4,884	4,211	0	50.68	3.91	3.91	.00	185115
15	4,607	3,991	0	50.68	3.91	3.91	.00	174616
16	4,361	3,791	0	50.68	3.91	3.91	.00	165292
17	4,141	3,612	0	50.68	3.91	3.91	.00	156953
18	3,941	3,450	0	50.68	3.91	3.91	.00	149373
	157,514	125,988	0					5,829,952

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.57
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
160,500			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	49607	0	888686	152475	736,211	686,516	280600
2	39847	0	691248	152475	538,773	436,875	191455
3	33371	0	569629	152475	417,154	294,139	138394
4	28686	0	486777	152475	334,302	204,974	103742
5	25236	0	426908	152475	274,433	146,317	79809
6	22540	0	381436	152475	228,961	106,151	62550
7	20382	0	341300	152475	188,825	76,125	49096
8	18612	0	308830	152475	156,355	54,812	38969
9	17133	0	282108	152475	129,633	39,518	31225
10	15881	0	259744	152475	107,269	28,435	25220
11	14802	0	240699	152475	88,224	20,336	20501
12	13866	0	224261	152475	71,786	14,388	16755
13	13042	0	209982	152475	57,507	10,022	13762
14	12314	0	197429	152475	44,954	6,814	11349
15	11670	0	186286	152475	33,811	4,456	9393
16	11086	0	176378	152475	23,903	2,740	7802
17	10562	0	167515	152475	15,040	1,498	6500
18	10088	0	159461	152475	6,986	606	5427
	368725	0	6198677	2744550	3,454,127	2,134,722	1092549

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 76.1 D B: 1.030 De/Dt: 26.3 / 3.0
GAS: 52.6 D B: 1.070 De/Dt: 21.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,122,420
LAST YR RI VAL: 1,830,000
LAST YR 8/8 VAL: 5,952,420

LAST YR OIL PROD: 25,962
LAST YR GAS PROD: 12,613

REMARKS1:
REMARKS2: 58% FRIO 42% LASALLE
MC1:
MC2:

$/BBLRESV: 17.04 EQUIP VAL: 3,244
$/BBLPROD: 0 WI OIL VAL: 2,007,738 RI OIL VAL: 1,027,559
WI PAYOUT: 4.4 GAS VAL: 126,982 GAS VAL: 64,989
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 3,230,510 WI TOTAL: 2,137,960 RI TOTAL: 1,092,550

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82498 - SCHORP 305 W#E305 FULL WI DECIMAL = .747825 #WELLS: 1
RRC#, WELL#.....: 20802 - RRC DIST..: 01 FULL RI DECIMAL = .252175 DEPTH: 8309
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	11,339	11,043	0	47.26	3.94	3.94	.00	400745
2	8,355	9,680	0	47.91	3.94	3.94	.00	299345
3	6,790	8,671	0	48.59	3.94	3.94	.00	246727
4	5,796	7,886	0	49.27	3.93	3.93	.00	213556
5	5,099	7,262	0	49.98	3.93	3.93	.00	190582
6	4,582	6,742	0	50.68	3.93	3.93	.00	173657
7	4,178	6,307	0	50.68	3.93	3.93	.00	158345
8	3,852	5,937	0	50.68	3.93	3.93	.00	145990
9	3,581	5,617	0	50.68	3.93	3.93	.00	135719
10	3,356	5,334	0	50.68	3.93	3.93	.00	127192
	56,928	74,479	0					2,091,858

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.580000	679,080
01	FRIO COUNTY	.580000	679,080
34	PEARSALL ISD	.580000	679,080
60	FRIO HOSPITAL DISTRI	.580000	679,080
63	FRIO CO EMER SERVICE	.580000	679,080
65	EVERGREEN UNDERGROUN	.580000	679,080
80	LASALLE CO	.420000	491,740

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	32537	0	433282	139175	294,107	274,255	136843
2	28521	0	327866	139175	188,691	153,004	90834
3	25549	0	272276	139175	133,101	93,851	66168
4	23177	0	236733	139175	97,558	59,817	50464
5	21343	0	211925	139175	72,750	38,788	39628
6	19814	0	193471	139175	54,296	25,173	31735
7	18536	0	176881	139175	37,706	15,201	25451
8	17449	0	163439	139175	24,264	8,506	20628
9	16508	0	152227	139175	13,052	3,978	16854
10	15676	0	142868	139175	3,693	979	13875
	219110	0	2310968	1391750	919,218	673,552	492480

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

$/BBLRESV: 14.32 EQUIP VAL: 4,793
$/BBLPROD: 0 WI OIL VAL: 609,690 RI OIL VAL: 445,786
WI PAYOUT: 3.6 GAS VAL: 63,861 GAS VAL: 46,694
RI PAYOUT: 4.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,170,820 WI TOTAL: 678,340 RI TOTAL: 492,480

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
146,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 38.1 D B: 1.490 De/Dt: 31.8 / 3.0
GAS: 32.6 D B: 1.480 De/Dt: 13.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,263,270
LAST YR RI VAL: 1,174,690
LAST YR 8/8 VAL: 3,437,960

LAST YR OIL PROD: 12,694
LAST YR GAS PROD: 8,959

REMARKS1:
REMARKS2: 58% FRIO 42% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82499 - SCHORP 309 W#E309 FULL WI DECIMAL = .747975 #WELLS: 1
RRC#, WELL#.....: 20804 - RRC DIST..: 01 FULL RI DECIMAL = .252025 DEPTH: 8347
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.580000	875,360
01	FRIO COUNTY	.580000	875,360
34	PEARSALL ISD	.580000	875,360
60	FRIO HOSPITAL DISTRI	.580000	875,360
63	FRIO CO EMER SERVICE	.580000	875,360
65	EVERGREEN UNDERGROUN	.580000	875,360
80	LASALLE CO	.420000	633,880

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	17,900	17,026	0	47.26	3.92	3.92	.00	632752
2	12,593	14,288	0	47.91	3.92	3.92	.00	451276
3	9,734	12,386	0	48.59	3.92	3.92	.00	353774
4	7,524	10,983	0	49.27	3.91	3.91	.00	277280
5	5,816	9,896	0	49.98	3.91	3.91	.00	217424
6	4,496	9,026	0	50.68	3.91	3.91	.00	170432
	58,063	73,605	0					2,102,938

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	49921	0	682673	194670	488,003	453,101	214497
2	41893	0	493169	194670	298,499	238,921	134742
3	36317	0	390091	194670	195,421	134,843	92679
4	32121	0	309401	194670	114,731	68,247	63920
5	28942	0	246366	194670	51,696	26,510	44258
6	26397	0	196829	194670	2,159	955	30747
	215591	0	2318529	1168020	1,150,509	922,577	580843

$/BBLRESV: 19.27 EQUIP VAL: 5,826
$/BBLPROD: 0 WI OIL VAL: 836,789 RI OIL VAL: 526,832
WI PAYOUT: 2.7 GAS VAL: 85,787 GAS VAL: 54,010
RI PAYOUT: 3.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,509,240 WI TOTAL: 928,400 RI TOTAL: 580,840

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.57
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
204,916			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 61.5 D B: 1.180 De/Dt: 35.0 / 22.7
GAS: 51.6 D B: 1.290 De/Dt: 17.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,691,110
LAST YR RI VAL: 1,933,560
LAST YR 8/8 VAL: 5,624,670

LAST YR OIL PROD: 26,383
LAST YR GAS PROD: 15,209

REMARKS1:
REMARKS2: 58% FRIO 42% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82502 - LABATT W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 20820 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8309
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.98
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.98
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,263,270
LAST YR RI VAL: 1,174,690
LAST YR 8/8 VAL: 3,437,960

LAST YR OIL PROD: 12,694
LAST YR GAS PROD: 8,959

REMARKS1:
REMARKS2: 58% FRIO 42% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/14/2026 MNRLSVIL

LEASE#, NAME.....: 82599 - BURNS RME FULL WI DECIMAL = .750000 #WELLS: 9
RRC#, WELL#.....: 21622 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8461
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.170000	5,839,410
01	FRIO COUNTY	.170000	5,839,410
32	DILLEY ISD	.170000	5,839,410
60	FRIO HOSPITAL DISTRI	.170000	5,839,410
63	FRIO CO EMER SERVICE	.170000	5,839,410
65	EVERGREEN UNDERGROUN	.170000	5,839,410
80	LASALLE CO	.830000	28,510,030

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	304,173	406,981	0	47.26	4.26	4.26	.00	10781412
2	219,174	321,321	0	47.91	4.26	4.26	.00	7875470
3	172,618	267,074	0	48.59	4.26	4.26	.00	6290631
4	143,004	229,411	0	49.27	4.26	4.26	.00	5284355
5	122,412	201,625	0	49.98	4.25	4.25	.00	4588614
6	107,227	180,221	0	50.68	4.25	4.25	.00	4075698
7	95,537	163,192	0	50.68	4.25	4.25	.00	3631361
8	86,249	149,299	0	50.68	4.25	4.25	.00	3278324
9	78,683	137,731	0	50.68	4.25	4.25	.00	2990741
10	72,394	127,943	0	50.68	4.25	4.25	.00	2751696
11	67,080	119,543	0	50.68	4.25	4.25	.00	2549711
	1,468,551	2,304,341	0					54,098,013

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	1300304	0	12081716	2772441	9,309,275	8,643,475	3755400
2	1026621	0	8902091	2772441	6,129,650	4,906,233	2406146
3	853301	0	7143932	2772441	4,371,491	3,016,373	1679086
4	732968	0	6017323	2772441	3,244,882	1,930,185	1229821
5	642680	0	5231294	2772441	2,458,853	1,260,875	929705
6	574454	0	4650152	2772441	1,877,711	830,061	718634
7	520175	0	4151536	2772441	1,379,095	525,560	557898
8	475891	0	3754215	2772441	981,774	322,533	438692
9	439018	0	3429759	2772441	657,318	186,159	348509
10	407818	0	3159514	2772441	387,073	94,504	279175
11	381043	0	2930754	2772441	158,313	33,320	225180
	7354273	0	61452286	30496851	30,955,435	21,749,278	12568246

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 4.97
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.97
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
2,918,359			

$/BBLRESV: 17.38 EQUIP VAL: 31,953
$/BBLPROD: 0 WI OIL VAL: 19,146,433 RI OIL VAL: 11,064,141
WI PAYOUT: 3.6 GAS VAL: 2,602,823 GAS VAL: 1,504,092
RI PAYOUT: 4.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 34,349,440 WI TOTAL: 21,781,210 RI TOTAL: 12,568,230

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1,021.6 D B: 1.110 De/Dt: 32.4 / 3.0
GAS: 1,281.7 D B: 1.160 De/Dt: 23.7 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 7 EQ SCH#: 41 VAL: 56,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 38,540,930
LAST YR RI VAL: 18,155,130
LAST YR 8/8 VAL: 56,696,060

LAST YR OIL PROD: 466,924
LAST YR GAS PROD: 417,558

REMARKS1:
REMARKS2: 17% FRIO 83% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 82078 - R.H. PICKENS, ET AL 'B' FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 17567 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 10883
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.500000	
01	FRIO COUNTY	.500000	
34	PEARSALL ISD	.500000	
60	FRIO HOSPITAL DISTRI	.500000	
63	FRIO CO EMER SERVICE	.500000	
65	EVERGREEN UNDERGROUN	.500000	
83	CHAROLTTE ISD (ATASC	.500000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.63
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.63
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 82074 - WELDON SCHORP-SANDSPUR W#101H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 272575 - 101H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 11783
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2026 MNRLSVIL

LEASE#, NAME.....: 82293 - WELDON SCHORP WEST UNIT W#201H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19122 - 201H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7890
OPERATOR#, AGENT#: 100351 - 40
OPERATOR NAME....: JAVELIN ENERGY PARTN
OIL FIELD#.....: 54928500
OIL FIELD NAME...: LORENZO (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34077
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 47450 - OQUINN, WEBSTER, GAS UNIT W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 40 - 1 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3155
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 07856250
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.21
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.21
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/08/2026 MNRLSVIL

LEASE#, NAME.....: 9917169 - MARRS MCLEAN FULL WI DECIMAL = .740015 #WELLS: 10
RRC#, WELL#.....: 17169 - RRC DIST..: 01 FULL RI DECIMAL = .259985 DEPTH: 6288
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.990001	3,963,320
01	FRIO COUNTY	.990001	3,963,320
32	DILLEY ISD	.990001	3,963,320
60	FRIO HOSPITAL DISTRI	.990001	3,963,320
63	FRIO CO EMER SERVICE	.990001	3,963,320
65	EVERGREEN UNDERGROUN	.990001	3,963,320
81	ZAVALA CO	.010004	40,050

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	37,850	258,340	0	46.25	1.09	2.18	.00	1295443
2	33,426	245,423	0	46.90	1.09	2.18	.00	1160106
3	29,942	233,152	0	47.57	1.09	2.18	.00	1054034
4	27,121	221,494	0	48.24	1.09	2.18	.00	968174
5	24,794	210,419	0	48.91	1.09	2.18	.00	897397
6	22,839	199,898	0	49.61	1.09	2.18	.00	838469
7	21,174	189,903	0	49.61	1.09	2.18	.00	777343
8	19,737	180,408	0	49.61	1.09	2.18	.00	724588
	216,883	1,739,037	0					7,715,554

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	208381	0	1503824	992665*	511,159	476,655	563396
2	197962	0	1358068	851167	506,901	411,030	449129
3	188064	0	1242098	851167	390,931	275,650	362100
4	178661	0	1146835	851167	295,668	181,286	294388
5	169727	0	1067124	851167	215,957	115,139	240964
6	161241	0	999710	851167	148,543	68,867	198401
7	153179	0	930522	851167	79,355	31,992	162457
8	145520	0	870108	851167	18,941	6,640	133552
	1402735	0	9118289	6950834	2,167,455	1,567,259	2404387

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.54
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
895,965			

$/BBLRESV: 8.26 EQUIP VAL: 31,705
$/BBLPROD: 0 WI OIL VAL: 1,326,155 RI OIL VAL: 2,034,501
WI PAYOUT: 3.6 GAS VAL: 241,102 GAS VAL: 369,884
RI PAYOUT: 4.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 4,003,350 WI TOTAL: 1,598,960 RI TOTAL: 2,404,390

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 110.9 D B: 1.030 De/Dt: 12.4 / 3.0
GAS: 726.1 D B: .001 De/Dt: 5.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 48,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,632,870
LAST YR RI VAL: 3,341,870
LAST YR 8/8 VAL: 7,974,740

LAST YR OIL PROD: 35,031
LAST YR GAS PROD: 238,777
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82108 - MCWILLIAMS HEIRS A W#8HR FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17799 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6080
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	155,460
01	FRIO COUNTY	1.000000	155,460
32	DILLEY ISD	1.000000	155,460
60	FRIO HOSPITAL DISTRI	1.000000	155,460
63	FRIO CO EMER SERVICE	1.000000	155,460
65	EVERGREEN UNDERGROUN	1.000000	155,460

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,631	12,270	0	46.25	2.91	2.91	.00	56575
2	1,549	11,656	0	46.90	2.91	2.91	.00	54486
3	1,470	11,073	0	47.57	2.91	2.91	.00	52446
4	1,397	10,518	0	48.24	2.91	2.91	.00	50543
5	1,326	9,992	0	48.91	2.91	2.91	.00	48641
6	1,260	9,492	0	49.61	2.91	2.91	.00	46881
	8,633	65,001	0					309,572

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	26779	0	83354	64600	18,754	17,412	25908
2	25439	0	79925	64600	15,325	12,266	21603
3	24167	0	76613	64600	12,013	8,289	18007
4	22956	0	73499	64600	8,899	5,293	15022
5	21808	0	70449	64600	5,849	3,000	12521
6	20716	0	67597	64600	2,997	1,325	10446
	141865	0	451437	387600	63,837	47,585	103507

$/BBLRESV: 5.04 EQUIP VAL: 4,369
$/BBLPROD: 0 WI OIL VAL: 32,631 RI OIL VAL: 70,980
WI PAYOUT: 3.7 GAS VAL: 14,954 GAS VAL: 32,527
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 155,460 WI TOTAL: 51,950 RI TOTAL: 103,510

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.40
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.40
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
68,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 4.6 D B: .001 De/Dt: 5.0 / 5.0
GAS: 34.5 D B: .001 De/Dt: 5.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 64,490
LAST YR RI VAL: 137,380
LAST YR 8/8 VAL: 201,870

LAST YR OIL PROD: 1,582
LAST YR GAS PROD: 12,852

REMARKS1: API 163-33665
REMARKS2: RECOMP FR RRC 17534
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/08/2026 MNRLSVIL

LEASE#, NAME.....: 9918196 - HARLAN RK FULL WI DECIMAL = .747379 #WELLS: 13
RRC#, WELL#.....: 18196 - RRC DIST..: 01 FULL RI DECIMAL = .252621 DEPTH: 6204
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	21,330,890
01	FRIO COUNTY	1.000000	21,330,890
32	DILLEY ISD	1.000000	21,330,890
60	FRIO HOSPITAL DISTRI	1.000000	21,330,890
63	FRIO CO EMER SERVICE	1.000000	21,330,890
65	EVERGREEN UNDERGROUN	1.000000	21,330,890

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	186,151	485,023	0	46.25	1.37	2.05	.00	6434547
2	140,732	378,326	0	46.90	1.37	2.05	.00	4932949
3	113,295	310,836	0	47.57	1.37	2.05	.00	4027957
4	94,891	264,178	0	48.24	1.37	2.05	.00	3421159
5	81,678	229,943	0	48.91	1.36	2.05	.00	2985683
6	71,720	203,720	0	49.61	1.36	2.05	.00	2659196
7	63,949	182,982	0	49.61	1.36	2.05	.00	2371067
8	57,709	166,153	0	49.61	1.36	2.05	.00	2139704
9	52,589	152,221	0	49.61	1.36	2.05	.00	1949867
10	48,310	140,488	0	49.61	1.36	2.05	.00	1791213
11	44,680	130,478	0	49.61	1.36	2.05	.00	1656621
12	41,562	121,823	0	49.61	1.36	2.05	.00	1541014
	997,266	2,766,171	0					35,910,977

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	496620	0	6931167	2111890*	4,819,277	4,493,975	2272276
2	387371	0	5320320	1613183	3,707,137	3,006,007	1530837
3	318268	0	4346225	1613183	2,733,042	1,927,096	1097192
4	270494	0	3691653	1613183	2,078,470	1,274,393	817519
5	233722	0	3219405	1613183	1,606,222	856,373	625659
6	207068	0	2866264	1613183	1,253,081	580,954	488538
7	185989	0	2557056	1613183	943,873	380,523	382411
8	168884	0	2308588	1613183	695,405	243,781	302908
9	154723	0	2104590	1613183	491,407	149,800	242276
10	142797	0	1934010	1613183	320,827	85,045	195329
11	132622	0	1789243	1613183	176,060	40,582	158538
12	123825	0	1664839	1613183	51,656	10,354	129413
	2822383	0	38733360	19856903	18,876,457	13,048,883	8242896

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.39
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
1,698,087			

$/BBLRESV: 16.23 EQUIP VAL: 39,126
$/BBLPROD: 0 WI OIL VAL: 12,098,050 RI OIL VAL: 7,642,261
WI PAYOUT: 3.9 GAS VAL: 950,820 GAS VAL: 600,627
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 21,330,890 WI TOTAL: 13,088,000 RI TOTAL: 8,242,890

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 601.7 D B: 1.020 De/Dt: 27.5 / 3.0
GAS: 1,536.0 D B: 1.050 De/Dt: 24.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 12 EQ SCH#: 41 VAL: 72,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,128,110
LAST YR RI VAL: 12,365,040
LAST YR 8/8 VAL: 39,493,150

LAST YR OIL PROD: 278,759
LAST YR GAS PROD: 552,394
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 82277 - MCGINTY SCHICK W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19077 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6355
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	631,650
01	FRIO COUNTY	1.000000	631,650
32	DILLEY ISD	1.000000	631,650
60	FRIO HOSPITAL DISTRI	1.000000	631,650
63	FRIO CO EMER SERVICE	1.000000	631,650
65	EVERGREEN UNDERGROUN	1.000000	631,650

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,896	14,806	0	46.25	1.97	1.97	.00	239205
2	5,951	13,087	0	46.90	1.96	1.96	.00	209326
3	5,234	11,755	0	47.57	1.96	1.96	.00	186736
4	4,673	10,685	0	48.24	1.96	1.96	.00	169069
5	4,225	9,809	0	48.91	1.96	1.96	.00	154984
6	3,853	9,072	0	49.61	1.96	1.96	.00	143360
7	3,542	8,449	0	49.61	1.96	1.96	.00	131789
8	3,280	7,910	0	49.61	1.96	1.96	.00	122041
	37,654	85,573	0					1,356,510

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	21876	0	261081	158819*	102,262	94,948	81153
2	19238	0	228564	126375	102,189	81,794	61778
3	17280	0	204016	126375	77,641	53,573	47951
4	15707	0	184776	126375	58,401	34,739	37764
5	14419	0	169403	126375	43,028	22,065	30106
6	13336	0	156696	126375	30,321	13,404	24216
7	12420	0	144209	126375	17,834	6,796	19379
8	11628	0	133669	126375	7,294	2,396	15620
	125904	0	1482414	1043444	438,970	309,715	317967

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.29
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.29
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
133,026			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 20.5 D B: 1.030 De/Dt: 14.7 / 3.0
GAS: 43.4 D B: 1.180 De/Dt: 12.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 672,090
LAST YR RI VAL: 410,200
LAST YR 8/8 VAL: 1,082,290

LAST YR OIL PROD: 6,664
LAST YR GAS PROD: 14,050
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34063
REMARKS2:
MC1:
MC2:

$/BBLRESV: 10.04 EQUIP VAL: 3,963
$/BBLPROD: 0 WI OIL VAL: 283,410 RI OIL VAL: 290,961
WI PAYOUT: 3.5 GAS VAL: 26,304 GAS VAL: 27,005
RI PAYOUT: 4.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 631,650 WI TOTAL: 313,680 RI TOTAL: 317,970

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 82367 - HARLAN A W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19527 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6633
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	817,400
01	FRIO COUNTY	1.000000	817,400
32	DILLEY ISD	1.000000	817,400
60	FRIO HOSPITAL DISTRI	1.000000	817,400
63	FRIO CO EMER SERVICE	1.000000	817,400
65	EVERGREEN UNDERGROUN	1.000000	817,400

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,720	70,244	0	46.25	.88	2.33	.00	233100
2	5,196	61,496	0	46.90	.88	2.33	.00	182769
3	4,239	55,000	0	47.57	.88	2.32	.00	151237
4	3,582	49,956	0	48.24	.88	2.32	.00	129597
5	3,100	45,908	0	48.91	.88	2.32	.00	113716
6	2,734	42,574	0	49.61	.88	2.32	.00	101725
7	2,444	39,772	0	49.61	.88	2.32	.00	90935
8	2,211	37,381	0	49.61	.88	2.32	.00	82266
	30,226	402,331	0					1,085,345

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	46361	0	279461	100342	179,119	167,028	111095
2	40587	0	223356	100343	123,013	99,747	79482
3	36300	0	187537	100343	87,194	61,481	59319
4	32971	0	162568	100343	62,225	38,152	45625
5	30299	0	144015	100343	43,672	23,284	35784
6	28099	0	129824	100343	29,481	13,668	28505
7	26250	0	117185	100343	16,842	6,790	22777
8	24671	0	106937	100343	6,594	2,312	18379
	265538	0	1350883	802743	548,140	412,462	400966

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.71
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
105,624			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 21.4 D B: 1.010 De/Dt: 25.3 / 3.0
GAS: 207.4 D B: 1.430 De/Dt: 13.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,673,530
LAST YR RI VAL: 867,410
LAST YR 8/8 VAL: 2,540,940

LAST YR OIL PROD: 7,182
LAST YR GAS PROD: 67,731

REMARKS1: API 163-34140
REMARKS2:
MC1:
MC2:

$/BBLRESV: 14.62 EQUIP VAL: 3,963
$/BBLPROD: 0 WI OIL VAL: 331,386 RI OIL VAL: 322,149
WI PAYOUT: 3.4 GAS VAL: 81,076 GAS VAL: 78,816
RI PAYOUT: 4.5 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 817,400 WI TOTAL: 416,430 RI TOTAL: 400,970

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 82388 - MCWILLIAMS-SOT-SARTAN EF W#1H FULL WI DECIMAL = .754425 #WELLS: 1
RRC#, WELL#.....: 19731 - RRC DIST..: 01 FULL RI DECIMAL = .245575 DEPTH: 6168
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,146,480
01	FRIO COUNTY	1.000000	1,146,480
32	DILLEY ISD	1.000000	1,146,480
60	FRIO HOSPITAL DISTRI	1.000000	1,146,480
63	FRIO CO EMER SERVICE	1.000000	1,146,480
65	EVERGREEN UNDERGROUN	1.000000	1,146,480

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.60
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.84
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
73,986			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 16.4 D B: 1.070 De/Dt: 11.9 / 3.0
GAS: 91.0 D B: 1.080 De/Dt: 16.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,005,670
LAST YR RI VAL: 569,740
LAST YR 8/8 VAL: 1,575,410

LAST YR OIL PROD: 5,663
LAST YR GAS PROD: 36,263

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,607	30,334	0	46.25	3.09	4.15	.00	195640
2	4,977	25,769	0	46.90	3.09	4.15	.00	176099
3	4,479	22,433	0	47.57	3.09	4.15	.00	160742
4	4,074	19,888	0	48.24	3.08	4.15	.00	148267
5	3,737	17,876	0	48.91	3.08	4.15	.00	137891
6	3,453	16,249	0	49.61	3.08	4.14	.00	129236
7	3,211	14,902	0	49.61	3.08	4.14	.00	120178
8	3,002	13,767	0	49.61	3.08	4.14	.00	112356
9	2,819	12,798	0	49.61	3.08	4.14	.00	105507
10	2,658	11,962	0	49.61	3.08	4.14	.00	99481
11	2,514	11,232	0	49.61	3.08	4.14	.00	94092
12	2,385	10,589	0	49.61	3.08	4.14	.00	89263
13	2,269	10,017	0	49.61	3.08	4.14	.00	84922
14	2,165	9,505	0	49.61	3.08	4.14	.00	81030
15	2,070	9,044	0	49.61	3.08	4.14	.00	77474
16	1,983	8,631	0	49.61	3.08	4.14	.00	74218
17	1,904	8,253	0	49.61	3.08	4.14	.00	71261
18	1,830	7,909	0	49.61	3.08	4.14	.00	68491
19	1,762	7,591	0	49.61	3.08	4.14	.00	65946
20	1,700	7,300	0	49.61	3.08	4.14	.00	63626
21	1,642	7,032	0	49.61	3.08	4.14	.00	61455
22	1,587	6,783	0	49.61	3.08	4.14	.00	59397
23	1,538	6,553	0	49.61	3.08	4.14	.00	57563
24	1,490	6,337	0	49.61	3.08	4.14	.00	55766
	64,856	302,754	0					2,389,901

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	70714	0	266354	70286	196,068	182,045	88211
2	60072	0	236171	70287	165,884	132,776	67776
3	52295	0	213037	70287	142,750	98,499	53014
4	46212	0	194479	70287	124,192	73,874	42020
5	41537	0	179428	70287	109,141	55,966	33644
6	37757	0	166993	70287	96,706	42,750	27163
7	34627	0	154805	70287	84,518	32,209	21879
8	31989	0	144345	70287	74,058	24,330	17728
9	29738	0	135245	70287	64,958	18,397	14435
10	27795	0	127276	70287	56,989	13,914	11808
11	26099	0	120191	70287	49,904	10,503	9692
12	24605	0	113868	70287	43,581	7,908	7982
13	23276	0	108198	70287	37,911	5,930	6593
14	22086	0	103116	70287	32,829	4,427	5463
15	21015	0	98489	70287	28,202	3,279	4536
16	20055	0	94273	70287	23,986	2,403	3775
17	19177	0	90438	70287	20,151	1,740	3147
18	18378	0	86869	70287	16,582	1,235	2629
19	17639	0	83585	70287	13,298	853	2199
20	16962	0	80588	70287	10,301	570	1843
21	16340	0	77795	70287	7,508	358	1547
22	15761	0	75158	70287	4,871	200	1300
23	15227	0	72790	70287	2,503	89	1094
24	14725	0	70491	70287	204	6	921
	704081	0	3093982	1686887	1,407,095	714,261	430399

$/BBLRESV: 11.28 EQUIP VAL: 1,816
$/BBLPROD: 0 WI OIL VAL: 551,720 RI OIL VAL: 332,455
WI PAYOUT: 4.8 GAS VAL: 162,540 GAS VAL: 97,943
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,146,480 WI TOTAL: 716,080 RI TOTAL: 430,400

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 82398 - MCWILLIAMS-O'NEILL EF W#1H FULL WI DECIMAL = .749999 #WELLS: 1
RRC#, WELL#.....: 19838 - RRC DIST..: 01 FULL RI DECIMAL = .250001 DEPTH: 6350
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	800,340
01	FRIO COUNTY	1.000000	800,340
32	DILLEY ISD	1.000000	800,340
60	FRIO HOSPITAL DISTRI	1.000000	800,340
63	FRIO CO EMER SERVICE	1.000000	800,340
65	EVERGREEN UNDERGROUN	1.000000	800,340

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,583	45,247	0	46.25	1.97	2.55	.00	158973
2	3,737	38,060	0	46.90	1.97	2.55	.00	131449
3	3,156	32,968	0	47.57	1.97	2.55	.00	112598
4	2,733	29,155	0	48.24	1.97	2.55	.00	98880
5	2,412	26,184	0	48.91	1.97	2.55	.00	88478
6	2,157	23,806	0	49.61	1.97	2.55	.00	80256
7	1,952	21,846	0	49.61	1.97	2.55	.00	72629
8	1,783	20,211	0	49.61	1.97	2.55	.00	66341
9	1,641	18,816	0	49.61	1.97	2.55	.00	61057
10	1,519	17,614	0	49.61	1.97	2.55	.00	56518
11	1,416	16,572	0	49.61	1.97	2.55	.00	52686
12	1,324	15,650	0	49.61	1.97	2.55	.00	49263
13	1,244	14,834	0	49.61	1.97	2.55	.00	46286
14	1,173	14,105	0	49.61	1.97	2.55	.00	43644
	30,830	335,068	0					1,119,058

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	66852	0	225825	63571	162,254	151,302	76647
2	56234	0	187683	63571	124,112	100,639	55933
3	48710	0	161308	63571	97,737	68,915	42195
4	43076	0	141956	63571	78,385	48,061	32586
5	38687	0	127165	63571	63,594	33,906	25611
6	35173	0	115429	63571	51,858	24,043	20395
7	32277	0	104906	63571	41,335	16,664	16273
8	29862	0	96203	63571	32,632	11,440	13100
9	27801	0	88858	63571	25,287	7,708	10621
10	26025	0	82543	63571	18,972	5,030	8660
11	24485	0	77171	63571	13,600	3,135	7106
12	23123	0	72386	63571	8,815	1,767	5850
13	21917	0	68203	63571	4,632	807	4837
14	20840	0	64484	63571	913	138	4014
	495062	0	1614120	889994	724,126	473,555	323828

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.30
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.97
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
66,917			

$/BBLRESV: 14.20 EQUIP VAL: 2,957
$/BBLPROD: 0 WI OIL VAL: 328,312 RI OIL VAL: 224,507
WI PAYOUT: 4.2 GAS VAL: 145,243 GAS VAL: 99,320
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 800,340 WI TOTAL: 476,510 RI TOTAL: 323,830

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 14.1 D B: 1.020 De/Dt: 20.2 / 3.0
GAS: 136.7 D B: 1.170 De/Dt: 17.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,124,490
LAST YR RI VAL: 602,100
LAST YR 8/8 VAL: 1,726,590

LAST YR OIL PROD: 4,350
LAST YR GAS PROD: 69,933

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 9919871 - LOTHRINGER FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 19871 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6463
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,271,980
01	FRIO COUNTY	1.000000	2,271,980
32	DILLEY ISD	1.000000	2,271,980
60	FRIO HOSPITAL DISTRI	1.000000	2,271,980
63	FRIO CO EMER SERVICE	1.000000	2,271,980
65	EVERGREEN UNDERGROUN	1.000000	2,271,980

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	13,563	132,446	0	46.25	1.16	2.50	.00	470467
2	11,325	110,717	0	46.90	1.16	2.50	.00	398357
3	9,728	96,011	0	47.57	1.16	2.50	.00	347071
4	8,527	85,292	0	48.24	1.16	2.50	.00	308507
5	7,594	77,080	0	48.91	1.16	2.50	.00	278567
6	6,847	70,553	0	49.61	1.16	2.50	.00	254760
7	6,233	65,220	0	49.61	1.16	2.50	.00	231914
8	5,722	60,770	0	49.61	1.16	2.50	.00	212901
9	5,288	56,988	0	49.61	1.16	2.50	.00	196753
10	4,917	53,732	0	49.61	1.16	2.50	.00	182949
11	4,597	50,892	0	49.61	1.16	2.50	.00	171043
12	4,313	48,390	0	49.61	1.16	2.50	.00	160476
13	4,063	46,165	0	49.61	1.16	2.50	.00	151174
14	3,841	44,174	0	49.61	1.16	2.50	.00	142914
15	3,641	42,379	0	49.61	1.16	2.50	.00	135473
16	3,462	40,752	0	49.61	1.16	2.50	.00	128812
	103,661	1,081,561	0					3,772,138

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	115228	0	585695	169389*	416,306	386,532	223428
2	96324	0	494681	157830	336,851	269,619	163783
3	83530	0	430601	157830	272,771	188,215	123886
4	74204	0	382711	157830	224,881	133,768	95738
5	67060	0	345627	157830	187,797	96,301	75192
6	61381	0	316141	157830	158,311	69,983	59815
7	56741	0	288655	157830	130,825	49,856	47600
8	52870	0	265771	157830	107,941	35,461	38193
9	49580	0	246333	157830	88,503	25,065	30851
10	46747	0	229696	157830	71,866	17,546	25067
11	44276	0	215319	157830	57,489	12,100	20474
12	42099	0	202575	157830	44,745	8,119	16784
13	40164	0	191338	157830	33,508	5,241	13812
14	38431	0	181345	157830	23,515	3,170	11404
15	36870	0	172343	157830	14,513	1,687	9442
16	35454	0	164266	157830	6,436	645	7840
	940959	0	4713097	2536839	2,176,258	1,303,308	963309

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.36
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.92
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
166,137			

$/BBLRESV: 13.42 EQUIP VAL: 5,365
$/BBLPROD: 0 WI OIL VAL: 1,043,105 RI OIL VAL: 770,986
WI PAYOUT: 4.3 GAS VAL: 260,202 GAS VAL: 192,322
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,271,980 WI TOTAL: 1,308,670 RI TOTAL: 963,310

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 41.1 D B: 1.020 De/Dt: 17.9 / 3.0
GAS: 403.0 D B: 1.420 De/Dt: 18.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,247,560
LAST YR RI VAL: 1,581,220
LAST YR 8/8 VAL: 3,828,780

LAST YR OIL PROD: 12,762
LAST YR GAS PROD: 149,354
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 81792 - MCWILLIAMS HEIRS A FULL WI DECIMAL = .750000 #WELLS: 7
RRC#, WELL#.....: 15060 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6126
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,476	82,493	0	46.25	2.78	2.78	.00	155261
2	3,936	77,750	0	46.90	2.78	2.78	.00	138449
3	3,530	73,637	0	47.57	2.77	2.77	.00	125942
	11,942	233,880	0					419,652

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	331,770
01	FRIO COUNTY	1.000000	331,770
32	DILLEY ISD	1.000000	331,770
60	FRIO HOSPITAL DISTRI	1.000000	331,770
63	FRIO CO EMER SERVICE	1.000000	331,770
65	EVERGREEN UNDERGROUN	1.000000	331,770

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	171998	0	327259	277904	49,355	46,023	102170
2	162109	0	300558	277904	22,654	18,370	82309
3	152981	0	278923	277904	1,019	718	67004
	487088	0	906740	833712	73,028	65,111	251483

$/BBLRESV: 3.36 EQUIP VAL: 15,174
$/BBLPROD: 0 WI OIL VAL: 30,134 RI OIL VAL: 116,390
WI PAYOUT: .0 GAS VAL: 34,977 GAS VAL: 135,093
RI PAYOUT: 2.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 331,770 WI TOTAL: 80,290 RI TOTAL: 251,480

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.24
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.24
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
292,531			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 13.2 D B: 1.480 De/Dt: 13.2 / 3.0
GAS: 233.2 D B: 1.500 De/Dt: 6.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 353,210
LAST YR RI VAL: 435,180
LAST YR 8/8 VAL: 788,390

LAST YR OIL PROD: 3,994
LAST YR GAS PROD: 102,094

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81901 - LITTLE-DUKES UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16272 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5832
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	135,460
01	FRIO COUNTY	1.000000	135,460
34	PEARSALL ISD	1.000000	135,460
60	FRIO HOSPITAL DISTRI	1.000000	135,460
63	FRIO CO EMER SERVICE	1.000000	135,460
65	EVERGREEN UNDERGROUN	1.000000	135,460

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,183	18,473	0	46.25	2.27	2.27	.00	41035
2	1,090	16,815	0	46.90	2.27	2.27	.00	38341
3	1,014	15,492	0	47.57	2.27	2.27	.00	36177
4	950	14,402	0	48.24	2.27	2.27	.00	34371
5	895	13,488	0	48.91	2.26	2.26	.00	32831
6	847	12,706	0	49.61	2.26	2.26	.00	31515
	5,979	91,376	0					214,270

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	31450	0	72485	51775	20,710	19,228	22530
2	28628	0	66969	51775	15,194	12,162	18101
3	26375	0	62552	51775	10,777	7,436	14702
4	24519	0	58890	51775	7,115	4,232	12036
5	22862	0	55693	51775	3,918	2,009	9898
6	21537	0	53052	51775	1,277	564	8198
	155371	0	369641	310650	58,991	45,631	85465

$/BBLRESV: 5.90 EQUIP VAL: 4,369
$/BBLPROD: 0 WI OIL VAL: 26,451 RI OIL VAL: 49,541
WI PAYOUT: 3.5 GAS VAL: 19,180 GAS VAL: 35,923
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 135,460 WI TOTAL: 50,000 RI TOTAL: 85,460

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.64
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.64
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
54,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 3.4 D B: 1.500 De/Dt: 8.2 / 3.0
GAS: 53.3 D B: 1.530 De/Dt: 9.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 67,500
LAST YR RI VAL: 113,230
LAST YR 8/8 VAL: 180,730

LAST YR OIL PROD: 1,178
LAST YR GAS PROD: 23,915

REMARKS1: API 163-33560
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81902 - KELFER FULL WI DECIMAL = .812500 #WELLS: 2
RRC#, WELL#.....: 16302 - RRC DIST..: 01 FULL RI DECIMAL = .187500 DEPTH: 5976
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 6.52
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.52
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81903 - E-F 1893 UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16309 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6024
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.81
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.81
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33538
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 81909 - S BEEVER ET AL W#1H-2H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 16419 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5809
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	140,830
01	FRIO COUNTY	1.000000	140,830
34	PEARSALL ISD	1.000000	140,830
60	FRIO HOSPITAL DISTRI	1.000000	140,830
63	FRIO CO EMER SERVICE	1.000000	140,830
65	EVERGREEN UNDERGROUN	1.000000	140,830

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,386	26,324	0	46.25	2.58	2.58	.00	48077
2	1,264	24,019	0	46.90	2.58	2.58	.00	44461
3	1,165	22,143	0	47.57	2.58	2.58	.00	44564
4	1,081	20,580	0	48.24	2.58	2.58	.00	39111
	4,896	93,066	0					173,213

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	50937	0	99014	75353	23,661	22,064	30912
2	46477	0	90938	75353	15,585	12,637	24904
3	42847	0	84411	75353	9,058	6,387	20278
4	39822	0	78933	75353	3,580	2,195	16633
	180083	0	353296	301412	51,884	43,283	92727

$/BBLRESV:	5.78	EQUIP VAL:	4,817		
$/BBLPROD:	0	WI OIL VAL:	21,221	RI OIL VAL:	45,462
WI PAYOUT:	3.0	GAS VAL:	22,062	GAS VAL:	47,265
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	140,830	WI TOTAL:	48,100	RI TOTAL:	92,730

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.01
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
79,319			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 4.0 D B: 1.330 De/Dt: 9.2 / 3.0
GAS: 75.8 D B: 1.380 De/Dt: 9.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 86,590
LAST YR RI VAL: 148,790
LAST YR 8/8 VAL: 235,380

LAST YR OIL PROD: 1,826
LAST YR GAS PROD: 40,238

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81926 - HOYLE-KOTHMANN W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 16512 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5919
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.26
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33565
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2026 MNRLSVIL

LEASE#, NAME.....: 9917666 - GEORGE R. BROWN FULL WI DECIMAL = .756665 #WELLS: 2
RRC#, WELL#.....: 17666 - RRC DIST..: 01 FULL RI DECIMAL = .243335 DEPTH: 5852
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	415,160
01	FRIO COUNTY	1.000000	415,160
34	PEARSALL ISD	1.000000	415,160
60	FRIO HOSPITAL DISTRI	1.000000	415,160
63	FRIO CO EMER SERVICE	1.000000	415,160
65	EVERGREEN UNDERGROUN	1.000000	415,160

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,100	35,567	0	46.25	2.80	2.80	.00	108487
2	2,797	32,154	0	46.90	2.79	2.79	.00	99259
3	2,559	29,460	0	47.57	2.79	2.79	.00	92110
4	2,368	27,267	0	48.24	2.79	2.79	.00	86436
5	2,214	25,444	0	48.91	2.79	2.79	.00	81937
6	2,075	23,893	0	49.61	2.79	2.79	.00	77892
7	1,961	22,561	0	49.61	2.79	2.79	.00	73612
8	1,861	21,402	0	49.61	2.79	2.79	.00	69859
	18,935	217,748	0					689,592

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	75354	0	183841	113050	70,791	65,728	55130
2	67880	0	167139	113050	54,089	43,293	43585
3	62193	0	154303	113050	41,253	28,465	34990
4	57563	0	143999	113050	30,949	18,410	28393
5	53715	0	135652	113050	22,602	11,590	23259
6	50440	0	128332	113050	15,282	6,755	19133
7	47628	0	121240	113050	8,190	3,121	15719
8	45182	0	115041	113050	1,991	654	12970
	459955	0	1149547	904400	245,147	178,016	233179

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.26
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
119,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 9.0 D B: 1.560 De/Dt: 10.5 / 3.0
GAS: 103.0 D B: 1.500 De/Dt: 10.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 106,900
LAST YR RI VAL: 170,100
LAST YR 8/8 VAL: 277,000

LAST YR OIL PROD: 2,913
LAST YR GAS PROD: 36,415

REMARKS1:
REMARKS2:
MC1:
MC2:

$/BBLRESV:	7.45	EQUIP VAL:	3,963		
$/BBLPROD:	0	WI OIL VAL:	106,788	RI OIL VAL:	139,880
WI PAYOUT:	3.5	GAS VAL:	71,227	GAS VAL:	93,299
RI PAYOUT:	4.6	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	415,160	WI TOTAL:	181,980	RI TOTAL:	233,180

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 82103 - O'NEILL-BIEL UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17785 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6194
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	173,680
01	FRIO COUNTY	1.000000	173,680
32	DILLEY ISD	1.000000	173,680
60	FRIO HOSPITAL DISTRI	1.000000	173,680
63	FRIO CO EMER SERVICE	1.000000	173,680
65	EVERGREEN UNDERGROUN	1.000000	173,680

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,791	19,759	0	46.25	2.53	2.53	.00	62125
2	1,737	17,726	0	46.90	2.53	2.53	.00	61099
3	1,685	16,143	0	47.57	2.53	2.53	.00	60117
4	1,634	14,870	0	48.24	2.53	2.53	.00	59118
5	1,585	13,819	0	48.91	2.53	2.53	.00	58142
6	1,538	12,938	0	49.61	2.53	2.53	.00	57225
	9,970	95,255	0					357,826

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	37493	0	99618	80556	19,062	17,776	31101
2	33635	0	94734	80556	14,178	11,497	25943
3	30631	0	90748	80556	10,192	7,187	21800
4	28216	0	87334	80556	6,778	4,156	18404
5	26222	0	84364	80556	3,808	2,030	15594
6	24550	0	81775	80556	1,219	565	13259
	180747	0	538573	483336	55,237	43,211	126101

$/BBLRESV: 3.84 EQUIP VAL: 4,369
$/BBLPROD: 0 WI OIL VAL: 28,709 RI OIL VAL: 83,781
WI PAYOUT: 3.6 GAS VAL: 14,502 GAS VAL: 42,320
RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 173,680 WI TOTAL: 47,580 RI TOTAL: 126,100

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.95
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.95
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
84,796			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 5.0 D B: .001 De/Dt: 3.0 / 3.0
GAS: 57.5 D B: 1.480 De/Dt: 11.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 288,640
LAST YR RI VAL: 214,170
LAST YR 8/8 VAL: 502,810

LAST YR OIL PROD: 1,690
LAST YR GAS PROD: 23,393

REMARKS1: API 163-33650
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 82125 - BEEVER FARMS INC C W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17932 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5900
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 25146230
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,860
01	FRIO COUNTY	1.000000	5,860
34	PEARSALL ISD	1.000000	5,860
60	FRIO HOSPITAL DISTRI	1.000000	5,860
63	FRIO CO EMER SERVICE	1.000000	5,860
65	EVERGREEN UNDERGROUN	1.000000	5,860

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 5,855
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.83
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.83
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
45,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33429
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 17740 - HARLAN, R. K. W#1FD FULL WI DECIMAL = .750245 #WELLS: 1
RRC#, WELL#.....: 69792 - 1FD RRC DIST..: 01 FULL RI DECIMAL = .249755 DEPTH: 6291
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.47
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.47
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 19,660
LAST YR RI VAL:
LAST YR 8/8 VAL: 19,660

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 17760 - HARLAN, R. K. W#3FD FULL WI DECIMAL = .750237 #WELLS: 1
RRC#, WELL#.....: 71146 - 3FD RRC DIST..: 01 FULL RI DECIMAL = .249763 DEPTH: 6292
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.46
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 19,660
LAST YR RI VAL:
LAST YR 8/8 VAL: 19,660

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 23750 - HARLAN, R. K. W#2 FULL WI DECIMAL = .752438 #WELLS: 1
RRC#, WELL#.....: 71147 - 2 RRC DIST..: 01 FULL RI DECIMAL = .247562 DEPTH: 6264
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 19,660
LAST YR RI VAL:
LAST YR 8/8 VAL: 19,660

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/24/2026 MNRLSVIL

LEASE#, NAME.....: 11950 - CALVERT, J. H. W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 71635 - 1 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6325
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	117,220
01	FRIO COUNTY	1.000000	117,220
32	DILLEY ISD	1.000000	117,220
60	FRIO HOSPITAL DISTRI	1.000000	117,220
63	FRIO CO EMER SERVICE	1.000000	117,220
65	EVERGREEN UNDERGROUN	1.000000	117,220

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	100	21,135	0	46.18	2.63	2.63	.00	3464
2	96	20,019	0	46.83	2.63	2.63	.00	3372
3	93	19,039	0	47.49	2.63	2.63	.00	3312
4	90	18,173	0	48.17	2.63	2.63	.00	3251
5	87	17,397	0	48.84	2.63	2.63	.00	3187
6	84	16,703	0	49.53	2.63	2.63	.00	3120
7	81	16,074	0	49.53	2.63	2.63	.00	3009
8	79	15,500	0	49.53	2.63	2.63	.00	2935
9	79	14,976	0	49.53	2.63	2.63	.00	2935
10	72	14,494	0	49.53	2.63	2.63	.00	2675
	861	173,510	0					31,260

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	41689	0	45153	30870	14,283	13,261	14035
2	39487	0	42859	30870	11,989	9,596	11584
3	37554	0	40866	30870	9,996	6,897	9605
4	35846	0	39097	30870	8,227	4,894	7991
5	34316	0	37503	30870	6,633	3,402	6665
6	32947	0	36067	30870	5,197	2,297	5573
7	31706	0	34715	30870	3,845	1,465	4665
8	30574	0	33509	30870	2,639	867	3916
9	29540	0	32475	30870	1,605	454	3300
10	28589	0	31264	30870	394	96	2762
	342248	0	373508	308700	64,808	43,229	70096

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.07
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.07
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
31,500			

$/BBLRESV: 5.60 EQUIP VAL: 3,894
$/BBLPROD: 0 WI OIL VAL: 3,618 RI OIL VAL: 5,866
WI PAYOUT: 4.4 GAS VAL: 39,611 GAS VAL: 64,229
RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 117,220 WI TOTAL: 47,120 RI TOTAL: 70,100

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .3 D B: .001 De/Dt: 3.0 / 3.0
GAS: 59.6 D B: 1.520 De/Dt: 5.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 62,790
LAST YR RI VAL: 87,660
LAST YR 8/8 VAL: 150,450

LAST YR OIL PROD: 72
LAST YR GAS PROD: 22,189

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81690 - HARLAN, R. K. W#5 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 191822 - 5 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7010
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,320
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,320

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81691 - HARLAN, R. K. W#7 FULL WI DECIMAL = .802500 #WELLS: 1
RRC#, WELL#.....: 194191 - 7 RRC DIST..: 01 FULL RI DECIMAL = .197500 DEPTH: 6668
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33307
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81692 - HARLAN, R. K. W#6 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 194195 - 6 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6664
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.63
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.63
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81721 - CARNES W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 208914 - 1 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6701
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	97,420
01	FRIO COUNTY	1.000000	97,420
32	DILLEY ISD	1.000000	97,420
60	FRIO HOSPITAL DISTRI	1.000000	97,420
63	FRIO CO EMER SERVICE	1.000000	97,420
65	EVERGREEN UNDERGROUN	1.000000	97,420

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	24	23,766	0	46.18	2.50	2.50	.00	831
2	23	20,212	0	46.83	2.50	2.50	.00	808
3	22	17,723	0	47.49	2.50	2.50	.00	784
4	21	15,865	0	48.17	2.50	2.50	.00	759
5	20	14,420	0	48.84	2.50	2.50	.00	733
6	19	13,256	0	49.53	2.50	2.50	.00	706
	129	105,242	0					4,621

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	44561	0	45392	24010	21,382	19,852	14109
2	37898	0	38706	24010	14,696	11,763	10462
3	33231	0	34015	24010	10,005	6,904	7995
4	29747	0	30506	24010	6,496	3,864	6235
5	27038	0	27771	24010	3,761	1,929	4935
6	24855	0	25561	24010	1,551	686	3950
	197330	0	201951	144060	57,891	44,998	47686

$/BBLRESV: 10.65 EQUIP VAL: 4,733
$/BBLPROD: 0 WI OIL VAL: 1,030 RI OIL VAL: 1,091
WI PAYOUT: 3.6 GAS VAL: 43,968 GAS VAL: 46,595
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 97,420 WI TOTAL: 49,730 RI TOTAL: 47,690

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.92
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.92
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
24,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .1 D B: .001 De/Dt: 3.0 / 3.0
GAS: 71.5 D B: 1.420 De/Dt: 16.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 19,010
LAST YR RI VAL: 20,070
LAST YR 8/8 VAL: 39,080

LAST YR OIL PROD: 38
LAST YR GAS PROD: 22,893

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81728 - HARLAN, R. K. W#2FD FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 214724 - 2FD RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 10300
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 81731 - CARNES W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 221329 - 2 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6710
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	121,640
01	FRIO COUNTY	1.000000	121,640
32	DILLEY ISD	1.000000	121,640
60	FRIO HOSPITAL DISTRI	1.000000	121,640
63	FRIO CO EMER SERVICE	1.000000	121,640
65	EVERGREEN UNDERGROUN	1.000000	121,640

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	0	50,252	0	46.18	1.36	2.69	.00	0
2	0	41,631	0	46.83	1.36	2.69	.00	0
3	0	35,567	0	47.49	1.36	2.69	.00	0
4	0	31,065	0	48.17	1.36	2.69	.00	0
	0	158,515	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	51257	0	51257	30835	20,422	18,961	31513
2	42464	0	42464	30836	11,628	9,307	22702
3	36278	0	36278	30836	5,442	3,755	16866
4	31686	0	31686	30836	850	506	12809
	161685	0	161685	123343	38,342	32,529	83890

$/BBLRESV:	.00	EQUIP VAL:	5,219		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	3.3	GAS VAL:	32,529	GAS VAL:	83,890
RI PAYOUT:	2.9	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	121,640	WI TOTAL:	37,750	RI TOTAL:	83,890

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.58
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.13
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
31,465			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: /
GAS: 153.0 D B: 1.030 De/Dt: 18.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 83,570
LAST YR RI VAL: 97,700
LAST YR 8/8 VAL: 181,270

LAST YR OIL PROD:
LAST YR GAS PROD: 40,604

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81740 - CALVERT, J. H. W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 226045 - 2 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6710
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81746 - HARLAN, R. K. W#11 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 230132 - 11 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6660
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81751 - HARLAN, R. K. W#10 FULL WI DECIMAL = .732339 #WELLS: 1
RRC#, WELL#.....: 232696 - 10 RRC DIST..: 01 FULL RI DECIMAL = .267661 DEPTH: 6760
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.57
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.57
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81762 - HARLAN, R. K. W#8 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 238725 - 8 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6760
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.24
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.24
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81761 - HARLAN, R. K. W#802 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 241711 - 802 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6700
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.67
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.67
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33359
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81777 - TALASEK W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 244792 - 1 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6756
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.66
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.66
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81779 - HARLAN, R. K. W#16 FULL WI DECIMAL = .732339 #WELLS: 1
RRC#, WELL#.....: 247424 - 16 RRC DIST..: 01 FULL RI DECIMAL = .267661 DEPTH: 6764
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.79
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.79
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81781 - HARLAN, R. K. W#17 FULL WI DECIMAL = .732339 #WELLS: 1
RRC#, WELL#.....: 249809 - 17 RRC DIST..: 01 FULL RI DECIMAL = .267661 DEPTH: 6712
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.48
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.48
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81782 - PECHAL-SIRNY W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 249817 - 1 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6630
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.80
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.80
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81775 - HARLAN, R. K. W#9 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 251165 - 9 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6660
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	267,260
01	FRIO COUNTY	1.000000	267,260
32	DILLEY ISD	1.000000	267,260
60	FRIO HOSPITAL DISTRI	1.000000	267,260
63	FRIO CO EMER SERVICE	1.000000	267,260
65	EVERGREEN UNDERGROUN	1.000000	267,260

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	788	21,133	0	46.18	2.77	2.77	.00	27292
2	652	20,498	0	46.83	2.77	2.77	.00	22900
3	559	19,883	0	47.49	2.77	2.77	.00	19910
4	488	19,286	0	48.17	2.77	2.77	.00	17630
5	434	18,707	0	48.84	2.77	2.77	.00	15897
6	389	18,146	0	49.53	2.77	2.77	.00	14450
7	353	17,601	0	49.53	2.77	2.77	.00	13113
8	323	17,073	0	49.53	2.77	2.77	.00	11999
9	298	16,560	0	49.53	2.77	2.77	.00	11070
10	277	16,063	0	49.53	2.77	2.77	.00	10290
11	258	15,581	0	49.53	2.77	2.77	.00	9584
12	242	15,115	0	49.53	2.77	2.77	.00	8990
13	226	14,662	0	49.53	2.77	2.77	.00	8395
14	214	14,222	0	49.53	2.77	2.77	.00	7950
15	203	13,795	0	49.53	2.77	2.77	.00	7541
16	192	13,381	0	49.53	2.77	2.77	.00	7132
17	182	12,980	0	49.53	2.77	2.77	.00	6761
18	174	12,591	0	49.53	2.77	2.77	.00	6464
	6,252	297,277	0					227,368

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.23
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.23
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
32,500			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	43904	0	71196	31850	39,346	36,532	22130
2	42585	0	65485	31850	33,635	26,922	17699
3	41307	0	61217	31850	29,367	20,264	14389
4	40067	0	57697	31850	25,847	15,375	11792
5	38864	0	54761	31850	22,911	11,748	9732
6	37698	0	52148	31850	20,298	8,973	8059
7	36566	0	49679	31850	17,829	6,795	6676
8	35469	0	47468	31850	15,618	5,131	5547
9	34403	0	45473	31850	13,623	3,858	4621
10	33371	0	43661	31850	11,811	2,884	3858
11	32370	0	41954	31850	10,104	2,127	3223
12	31401	0	40391	31850	8,541	1,549	2699
13	30460	0	38855	31850	7,005	1,096	2258
14	29546	0	37496	31850	5,646	762	1895
15	28659	0	36200	31850	4,350	505	1590
16	27799	0	34931	31850	3,081	309	1334
17	26966	0	33727	31850	1,877	162	1121
18	26158	0	32622	31850	772	58	943
	617593	0	844961	573300	271,661	145,050	119566

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.4 D B: 1.010 De/Dt: 18.2 / 3.0
GAS: 58.8 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

$/BBLRESV: 8.32 EQUIP VAL: 2,636
$/BBLPROD: 0 WI OIL VAL: 39,031 RI OIL VAL: 32,174
WI PAYOUT: 4.9 GAS VAL: 106,019 GAS VAL: 87,392
RI PAYOUT: 5.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 267,260 WI TOTAL: 147,690 RI TOTAL: 119,570

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 79,390
LAST YR RI VAL: 137,930
LAST YR 8/8 VAL: 217,320

LAST YR OIL PROD: 646
LAST YR GAS PROD: 22,240

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81776 - MARRS MCLEAN UNIT W#3 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 251760 - 3 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6858
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81785 - HARLAN, R. K. W#13 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 254230 - 13 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6803
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.26
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.26
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81828 - MARRS MCLEAN UNIT W#1 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 259992 - 1 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6720
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	6,340
01	FRIO COUNTY	1.000000	6,340
32	DILLEY ISD	1.000000	6,340
60	FRIO HOSPITAL DISTRI	1.000000	6,340
63	FRIO CO EMER SERVICE	1.000000	6,340
65	EVERGREEN UNDERGROUN	1.000000	6,340

$/BBLRESV:	.00	EQUIP VAL:	6,343
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	6,340	WI TOTAL:	6,340

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.67
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.67
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD: 6
LAST YR GAS PROD: 342

REMARKS1: API 163-33359
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81820 - MARRS MCLEAN UNIT W#5 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 260006 - 5 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6730
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.77
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33420
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81837 - MARRS MCLEAN UNIT W#2 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 261622 - 2 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6850
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.950000	117,700
01	FRIO COUNTY	.950000	117,700
32	DILLEY ISD	.950000	117,700
60	FRIO HOSPITAL DISTRI	.950000	117,700
63	FRIO CO EMER SERVICE	.950000	117,700
65	EVERGREEN UNDERGROUN	.950000	117,700
81	ZAVALA CO	.050000	6,200

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	599	8,975	0	46.18	2.72	2.72	.00	20746
2	568	7,691	0	46.83	2.72	2.72	.00	19950
3	539	6,786	0	47.49	2.72	2.72	.00	19198
4	512	6,107	0	48.17	2.71	2.71	.00	18497
5	487	5,576	0	48.84	2.71	2.71	.00	17839
6	462	5,148	0	49.53	2.71	2.71	.00	17162
7	438	4,793	0	49.53	2.71	2.71	.00	16271
8	416	4,493	0	49.53	2.71	2.71	.00	15453
9	395	4,238	0	49.53	2.71	2.71	.00	14673
10	375	4,015	0	49.53	2.71	2.71	.00	13930
11	355	3,819	0	49.53	2.71	2.71	.00	13187
12	337	3,646	0	49.53	2.71	2.71	.00	12519
	5,483	65,287	0					199,425

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	18309	0	39055	19600	19,455	18,064	12139
2	15690	0	35640	19600	16,040	12,839	9633
3	13843	0	33041	19600	13,441	9,274	7765
4	12412	0	30909	19600	11,309	6,727	6318
5	11333	0	29172	19600	9,572	4,909	5184
6	10463	0	27625	19600	8,025	3,547	4269
7	9742	0	26013	19600	6,413	2,444	3496
8	9132	0	24585	19600	4,985	1,637	2873
9	8614	0	23287	19600	3,687	1,044	2366
10	8160	0	22090	19600	2,490	607	1952
11	7762	0	20949	19600	1,349	284	1609
12	7410	0	19929	19600	329	60	1331
	132870	0	332295	235200	97,095	61,436	58935

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.17
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.17
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
20,000			

$/BBLRESV: 8.97 EQUIP VAL: 3,532
$/BBLPROD: 0 WI OIL VAL: 36,870 RI OIL VAL: 35,369
WI PAYOUT: 4.5 GAS VAL: 24,565 GAS VAL: 23,565
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 123,900 WI TOTAL: 64,970 RI TOTAL: 58,930

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.7 D B: .001 De/Dt: 5.0 / 5.0
GAS: 26.9 D B: 1.500 De/Dt: 15.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 33,160
LAST YR RI VAL: 46,730
LAST YR 8/8 VAL: 79,890

LAST YR OIL PROD: 463
LAST YR GAS PROD: 11,335

REMARKS1: API 163-33444
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81842 - MARRS MCLEAN UNIT W#4 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 263312 - 4 RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6817
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.77
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.77
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33457
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 82080 - MARRS MCLEAN UNIT W#4H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 271820 - 4H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6597
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
GAS FIELD#.....: 25146230
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.950000	
01	FRIO COUNTY	.950000	
32	DILLEY ISD	.950000	
60	FRIO HOSPITAL DISTRI	.950000	
63	FRIO CO EMER SERVICE	.950000	
65	EVERGREEN UNDERGROUN	.950000	
81	ZAVALA CO	.050000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.65
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.65
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33729
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2026 MNRLSVIL

LEASE#, NAME.....: 9916215 - HARLAN, R. K. FULL WI DECIMAL = .745042 #WELLS: 5
RRC#, WELL#.....: 16215 - RRC DIST..: 01 FULL RI DECIMAL = .254958 DEPTH: 5783
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000022	452,280
01	FRIO COUNTY	1.000022	452,280
32	DILLEY ISD	1.000022	452,280
60	FRIO HOSPITAL DISTRI	1.000022	452,280
63	FRIO CO EMER SERVICE	1.000022	452,280
65	EVERGREEN UNDERGROUN	1.000022	452,280

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,975	17,443	0	46.25	2.51	2.51	.00	205888
2	5,364	15,788	0	46.90	2.51	2.51	.00	187431
3	4,893	14,479	0	47.57	2.51	2.51	.00	173416
4	4,517	13,412	0	48.24	2.51	2.51	.00	162345
5	4,212	12,522	0	48.91	2.51	2.51	.00	153485
6	3,950	11,771	0	49.61	2.51	2.51	.00	145998
	28,911	85,415	0					1,028,563

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	32619	0	238507	166725	71,782	66,937	76443
2	29524	0	216955	166725	50,230	40,730	60996
3	27077	0	200493	166725	33,768	23,810	49445
4	25081	0	187426	166725	20,701	12,693	40546
5	23417	0	176902	166725	10,177	5,426	33569
6	22012	0	168010	166725	1,285	595	27967
	159730	0	1188293	1000350	187,943	150,191	288966

$/BBLRESV: 6.04 EQUIP VAL: 13,108
$/BBLPROD: 0 WI OIL VAL: 130,002 RI OIL VAL: 250,123
WI PAYOUT: 3.4 GAS VAL: 20,189 GAS VAL: 38,843
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 452,270 WI TOTAL: 163,300 RI TOTAL: 288,970

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.93
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.93
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
175,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 17.4 D B: 1.620 De/Dt: 11.1 / 3.0
GAS: 50.5 D B: 1.520 De/Dt: 10.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 708,960
LAST YR RI VAL: 625,430
LAST YR 8/8 VAL: 1,334,390

LAST YR OIL PROD: 8,535
LAST YR GAS PROD: 17,266

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 82361 - LOTHRINGER W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19441 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6000
OPERATOR#, AGENT#: 100797 - 40
OPERATOR NAME....: TRAILBLAZER ENERGY R
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	765,310
01	FRIO COUNTY	1.000000	765,310
32	DILLEY ISD	1.000000	765,310
60	FRIO HOSPITAL DISTRI	1.000000	765,310
63	FRIO CO EMER SERVICE	1.000000	765,310
65	EVERGREEN UNDERGROUN	1.000000	765,310

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	9,051	12,085	0	46.25	1.67	1.67	.00	313957
2	8,072	10,394	0	46.90	1.67	1.67	.00	283933
3	7,297	9,140	0	47.57	1.67	1.67	.00	260339
4	6,668	8,169	0	48.24	1.67	1.67	.00	241248
5	6,146	7,394	0	48.91	1.67	1.67	.00	225451
6	5,704	6,762	0	49.61	1.67	1.67	.00	212232
7	5,327	6,236	0	49.61	1.67	1.67	.00	198204
8	4,999	5,787	0	49.61	1.67	1.67	.00	186000
	53,264	65,967	0					1,921,364

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	15136	0	329093	223171*	105,922	98,771	102741
2	13018	0	296951	190028	106,923	86,701	81322
3	11448	0	271787	190028	81,759	57,649	65290
4	10232	0	251480	190028	61,452	37,679	52993
5	9261	0	234712	190028	44,684	23,823	43385
6	8469	0	220701	190028	30,673	14,221	35785
7	7811	0	206015	190028	15,987	6,445	29302
8	7248	0	193248	190028	3,220	1,128	24110
	82623	0	2003987	1553367	450,620	326,417	434928

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.95
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.95
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
200,029			

$/BBLRESV: 7.83 EQUIP VAL: 3,963
$/BBLPROD: 0 WI OIL VAL: 312,959 RI OIL VAL: 416,996
WI PAYOUT: 3.6 GAS VAL: 13,458 GAS VAL: 17,932
RI PAYOUT: 4.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 765,310 WI TOTAL: 330,380 RI TOTAL: 434,930

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 26.4 D B: 1.170 De/Dt: 11.5 / 3.0
GAS: 36.0 D B: 1.130 De/Dt: 15.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,089,770
LAST YR RI VAL: 743,440
LAST YR 8/8 VAL: 1,833,210

LAST YR OIL PROD: 9,067
LAST YR GAS PROD: 10,420
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34135
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/03/2026 MNRLSVIL

LEASE#, NAME.....: 82117 - SIEGELE FULL WI DECIMAL = .742500 #WELLS: 15
RRC#, WELL#.....: 17266 - RRC DIST..: 01 FULL RI DECIMAL = .257500 DEPTH: 8474
OPERATOR#, AGENT#: 102886 - 40
OPERATOR NAME....: VERDUN OIL EF II LLC
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.800000	6,117,600
01	FRIO COUNTY	.800000	6,117,600
34	PEARSALL ISD	.800000	6,117,600
60	FRIO HOSPITAL DISTRI	.800000	6,117,600
63	FRIO CO EMER SERVICE	.800000	6,117,600
65	EVERGREEN UNDERGROUN	.800000	6,117,600
80	LASALLE CO	.150000	1,147,050
83	CHAROLTTE ISD (ATASC	.050000	382,350

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	70,265	82,083	0	46.25	3.89	4.78	.00	2412944
2	58,551	73,823	0	46.90	3.89	4.78	.00	2038936
3	50,205	67,097	0	47.57	3.89	4.78	.00	1773277
4	43,948	61,514	0	48.24	3.88	4.77	.00	1574138
5	39,085	56,803	0	48.91	3.88	4.77	.00	1419398
6	35,198	52,773	0	49.61	3.88	4.77	.00	1296533
7	32,015	49,288	0	49.61	3.88	4.77	.00	1179286
8	29,364	46,240	0	49.61	3.88	4.77	.00	1081635
9	27,121	43,557	0	49.61	3.88	4.77	.00	999014
10	25,195	41,172	0	49.61	3.88	4.77	.00	928069
	410,947	574,350	0					14,703,230

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	237082	0	2650026	1126087*	1,523,939	1,414,947	874539
2	213225	0	2252161	1043778	1,208,383	967,202	647051
3	193798	0	1967075	1043778	923,297	637,084	491857
4	177216	0	1751354	1043778	707,576	420,894	381047
5	163644	0	1583042	1043778	539,264	276,529	299646
6	152034	0	1448567	1043778	404,789	178,941	238514
7	141994	0	1321280	1043778	277,502	105,753	189285
8	133213	0	1214848	1043778	171,070	56,200	151410
9	125483	0	1124497	1043778	80,719	22,861	121924
10	118612	0	1046681	1043778	2,903	708	98722
	1656301	0	16359531	10520089	5,839,442	4,081,119	3493995

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.57
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
1,098,714			

$/BBLRESV: 12.02 EQUIP VAL: 71,894
$/BBLPROD: 0 WI OIL VAL: 3,667,930 RI OIL VAL: 3,140,249
WI PAYOUT: 3.7 GAS VAL: 413,185 GAS VAL: 353,743
RI PAYOUT: 4.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 7,647,000 WI TOTAL: 4,153,010 RI TOTAL: 3,493,990

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 213.1 D B: 1.010 De/Dt: 18.1 / 3.0
GAS: 238.0 D B: 1.040 De/Dt: 10.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 15 EQ SCH#: 41 VAL: 120,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,835,480
LAST YR RI VAL: 5,584,380
LAST YR 8/8 VAL: 13,419,860

LAST YR OIL PROD: 79,035
LAST YR GAS PROD: 93,985
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81794 - MANN-SAN MIGUEL W#A1 FULL WI DECIMAL = .770000 #WELLS: 1
RRC#, WELL#.....: 15050 - RRC DIST..: 01 FULL RI DECIMAL = .230000 DEPTH: 5825
OPERATOR#, AGENT#: 273933 - 40
OPERATOR NAME....: FLINT OAK ENERGY, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,860
01	FRIO COUNTY	1.000000	5,860
34	PEARSALL ISD	1.000000	5,860
60	FRIO HOSPITAL DISTRI	1.000000	5,860
63	FRIO CO EMER SERVICE	1.000000	5,860
65	EVERGREEN UNDERGROUN	1.000000	5,860

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 5,855
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .2 D B: .001 De/Dt: 3.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD: 72
LAST YR GAS PROD:

REMARKS1: API 163-33381
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/29/2026 MNRLSVIL

LEASE#, NAME.....: 82107 - JOHNSTON RANCH FULL WI DECIMAL = .750926 #WELLS: 12
RRC#, WELL#.....: 17738 - RRC DIST..: 01 FULL RI DECIMAL = .249074 DEPTH: 5881
OPERATOR#, AGENT#: 273933 - 40
OPERATOR NAME....: FLINT OAK ENERGY, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	10,636	0	0	46.25	3.03	3.03	.00	369392
2	8,931	0	0	46.90	3.03	3.03	.00	314536
3	7,772	0	0	47.57	3.03	3.03	.00	277628
	27,339	0	0					961,556

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	378,120
01	FRIO COUNTY	1.000000	378,120
34	PEARSALL ISD	1.000000	378,120
60	FRIO HOSPITAL DISTRI	1.000000	378,120
63	FRIO CO EMER SERVICE	1.000000	378,120
65	EVERGREEN UNDERGROUN	1.000000	378,120

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	369392	315021*	54,371	50,701	114754
2	0	0	314536	274086	40,450	32,800	85713
3	0	0	277628	274086	3,542	2,498	66364
	0	0	961556	863193	98,363	85,999	266831

$/BBLRESV: 4.19 EQUIP VAL: 25,291
$/BBLPROD: 0 WI OIL VAL: 85,999 RI OIL VAL: 266,831
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 378,120 WI TOTAL: 111,290 RI TOTAL: 266,830

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
288,512			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 32.3 D B: 1.470 De/Dt: 18.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 30,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 538,220
LAST YR RI VAL: 790,270
LAST YR 8/8 VAL: 1,328,490

LAST YR OIL PROD: 12,623
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 82109 - MCKINLEY W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17909 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5181
OPERATOR#, AGENT#: 273933 - 40
OPERATOR NAME....: FLINT OAK ENERGY, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	160,580
01	FRIO COUNTY	1.000000	160,580
34	PEARSALL ISD	1.000000	160,580
60	FRIO HOSPITAL DISTRI	1.000000	160,580
63	FRIO CO EMER SERVICE	1.000000	160,580
65	EVERGREEN UNDERGROUN	1.000000	160,580

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,039	0	0	46.25	3.03	3.03	.00	70728
2	1,913	0	0	46.90	3.03	3.03	.00	67290
3	1,805	0	0	47.57	3.03	3.03	.00	64398
4	1,710	0	0	48.24	3.02	3.02	.00	61868
5	1,627	0	0	48.91	3.02	3.02	.00	59682
6	1,554	0	0	49.61	3.02	3.02	.00	57820
7	1,487	0	0	49.61	3.02	3.02	.00	55328
8	1,428	0	0	49.61	3.02	3.02	.00	53132
	13,563	0	0					490,246

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	70728	51300	19,428	18,039	21985
2	0	0	67290	51300	15,990	12,799	18188
3	0	0	64398	51300	13,098	9,038	15136
4	0	0	61868	51300	10,568	6,286	12645
5	0	0	59682	51300	8,382	4,298	10607
6	0	0	57820	51300	6,520	2,882	8935
7	0	0	55328	51300	4,028	1,535	7435
8	0	0	53132	51300	1,832	602	6209
	0	0	490246	410400	79,846	55,479	101140

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
54,000			

$/BBLRESV: 5.45 EQUIP VAL: 3,963
$/BBLPROD: 0 WI OIL VAL: 55,479 RI OIL VAL: 101,140
WI PAYOUT: 4.0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 4.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 160,580 WI TOTAL: 59,440 RI TOTAL: 101,140

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 5.8 D B: 1.510 De/Dt: 6.5 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 66,100
LAST YR RI VAL: 102,280
LAST YR 8/8 VAL: 168,380

LAST YR OIL PROD: 2,066
LAST YR GAS PROD: 2,748

REMARKS1: API 163-33773
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 82192 - JOHNSTON-OSAGE UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18103 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5703
OPERATOR#, AGENT#: 273933 - 40
OPERATOR NAME....: FLINT OAK ENERGY, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	13,240
01	FRIO COUNTY	1.000000	13,240
34	PEARSALL ISD	1.000000	13,240
60	FRIO HOSPITAL DISTRI	1.000000	13,240
63	FRIO CO EMER SERVICE	1.000000	13,240
65	EVERGREEN UNDERGROUN	1.000000	13,240

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	681	0	0	46.25	3.03	3.03	.00	23622
	681	0	0					23,622

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	23622	23275	347	322	7343
	0	0	23622	23275	347	322	7343

$/BBLRESV: .63 EQUIP VAL: 5,577
$/BBLPROD: 0 WI OIL VAL: 322 RI OIL VAL: 7,343
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 13,240 WI TOTAL: 5,900 RI TOTAL: 7,340

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
24,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.0 D B: 1.490 De/Dt: 10.9 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 16,600
LAST YR RI VAL: 33,590
LAST YR 8/8 VAL: 50,190

LAST YR OIL PROD: 862
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82163 - JOHNSON-OSAGE UNIT B W#1H FULL WI DECIMAL = .754303 #WELLS: 1
RRC#, WELL#.....: 18312 - 1H RRC DIST..: 01 FULL RI DECIMAL = .245697 DEPTH: 5652
OPERATOR#, AGENT#: 273933 - 40
OPERATOR NAME....: FLINT OAK ENERGY, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	93,340
01	FRIO COUNTY	1.000000	93,340
34	PEARSALL ISD	1.000000	93,340
60	FRIO HOSPITAL DISTRI	1.000000	93,340
63	FRIO CO EMER SERVICE	1.000000	93,340
65	EVERGREEN UNDERGROUN	1.000000	93,340

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	763	0	0	46.25	3.03	3.03	.00	26618
2	704	0	0	46.90	3.03	3.03	.00	24905
3	655	0	0	47.57	3.03	3.03	.00	23503
4	615	0	0	48.24	3.02	3.02	.00	22378
5	579	0	0	48.91	3.02	3.02	.00	21361
6	549	0	0	49.61	3.02	3.02	.00	20544
7	522	0	0	49.61	3.02	3.02	.00	19534
8	498	0	0	49.61	3.02	3.02	.00	18636
9	475	0	0	49.61	3.02	3.02	.00	17775
10	458	0	0	49.61	3.02	3.02	.00	17139
11	439	0	0	49.61	3.02	3.02	.00	16428
12	424	0	0	49.61	3.02	3.02	.00	15866
13	410	0	0	49.61	3.02	3.02	.00	15343
14	396	0	0	49.61	3.02	3.02	.00	14819
15	384	0	0	49.61	3.02	3.02	.00	14370
	7,871	0	0					289,219

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
15,000			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	26618	14250	12,368	11,533	8120
2	0	0	24905	14250	10,655	8,640	6665
3	0	0	23503	14250	9,253	6,524	5517
4	0	0	22378	14250	8,128	4,984	4608
5	0	0	21361	14250	7,111	3,791	3858
6	0	0	20544	14250	6,294	2,918	3255
7	0	0	19534	14250	5,284	2,130	2715
8	0	0	18636	14250	4,386	1,538	2272
9	0	0	17775	14250	3,525	1,075	1901
10	0	0	17139	14250	2,889	766	1608
11	0	0	16428	14250	2,178	502	1352
12	0	0	15866	14250	1,616	324	1145
13	0	0	15343	14250	1,093	190	972
14	0	0	14819	14250	569	86	823
15	0	0	14370	14250	120	16	700
	0	0	289219	213750	75,469	45,017	45511

$/BBLRESV: 7.58 EQUIP VAL: 2,817
$/BBLPROD: 0 WI OIL VAL: 45,017 RI OIL VAL: 45,511
WI PAYOUT: 5.1 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 93,340 WI TOTAL: 47,830 RI TOTAL: 45,510

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.2 D B: 1.500 De/Dt: 8.1 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 62,740
LAST YR RI VAL: 49,150
LAST YR 8/8 VAL: 111,890

LAST YR OIL PROD: 798
LAST YR GAS PROD:

REMARKS1: API 163-33820
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2026 MNRLSVIL

LEASE#, NAME.....: 82164 - HARRISON-VOGEL UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18365 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5104
OPERATOR#, AGENT#: 273933 - 40
OPERATOR NAME....: FLINT OAK ENERGY, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	57,030
01	FRIO COUNTY	1.000000	57,030
34	PEARSALL ISD	1.000000	57,030
60	FRIO HOSPITAL DISTRI	1.000000	57,030
63	FRIO CO EMER SERVICE	1.000000	57,030
65	EVERGREEN UNDERGROUN	1.000000	57,030

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	957	0	0	46.25	3.03	3.03	.00	33196
2	918	0	0	46.90	3.03	3.03	.00	32291
3	882	0	0	47.57	3.03	3.03	.00	31468
4	849	0	0	48.24	3.02	3.02	.00	30717
5	818	0	0	48.91	3.02	3.02	.00	30006
6	791	0	0	49.61	3.02	3.02	.00	29431
	5,215	0	0					187,109

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	33196	28975	4,221	3,919	10318
2	0	0	32291	28975	3,316	2,654	8728
3	0	0	31468	28975	2,493	1,720	7396
4	0	0	30717	28975	1,742	1,036	6278
5	0	0	30006	28975	1,031	529	5333
6	0	0	29431	28975	456	202	4548
	0	0	187109	173850	13,259	10,060	42601

$/BBLRESV: 2.57 EQUIP VAL: 4,369
$/BBLPROD: 0 WI OIL VAL: 10,060 RI OIL VAL: 42,601
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 57,030 WI TOTAL: 14,430 RI TOTAL: 42,600

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
30,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.7 D B: 1.500 De/Dt: 4.3 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,310
LAST YR RI VAL: 32,870
LAST YR 8/8 VAL: 59,180

LAST YR OIL PROD: 1,012
LAST YR GAS PROD:

REMARKS1: API 163-33830
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/20/2026 MNRLSVIL

LEASE#, NAME.....: 81850 - ALINE WILLIAMS UN A W#1H,3H-4H FULL WI DECIMAL = .760500 #WELLS: 3
RRC#, WELL#.....: 15831 - RRC DIST..: 01 FULL RI DECIMAL = .239500 DEPTH: 8420
OPERATOR#, AGENT#: 781915 - 40
OPERATOR NAME....: SILVERBOW RESOURCES
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,112	6,612	0	46.25	3.21	3.21	.00	109459
2	2,529	5,220	0	46.90	3.20	3.20	.00	90203
3	2,131	4,326	0	47.57	3.20	3.20	.00	77093
4	1,842	3,706	0	48.24	3.20	3.20	.00	67577
5	1,623	3,243	0	48.91	3.20	3.20	.00	60369
6	1,450	2,887	0	49.61	3.20	3.20	.00	54706
	12,687	25,994	0					459,407

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	280,650
01	FRIO COUNTY	1.000000	280,650
34	PEARSALL ISD	1.000000	280,650
60	FRIO HOSPITAL DISTRI	1.000000	280,650
63	FRIO CO EMER SERVICE	1.000000	280,650
65	EVERGREEN UNDERGROUN	1.000000	280,650

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	16141	0	125600	57000	68,600	63,969	37046
2	12703	0	102906	57001	45,905	37,223	26625
3	10528	0	87621	57001	30,620	21,590	19886
4	9019	0	76596	57001	19,595	12,015	15249
5	7892	0	68261	57001	11,260	6,003	11921
6	7026	0	61732	57001	4,731	2,194	9456
	63309	0	522716	342005	180,711	142,994	120183

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.74
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.74
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
60,001			

$/BBLRESV: 13.03 EQUIP VAL: 17,478
$/BBLPROD: 0 WI OIL VAL: 125,675 RI OIL VAL: 105,627
WI PAYOUT: 3.8 GAS VAL: 17,319 GAS VAL: 14,556
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 280,650 WI TOTAL: 160,470 RI TOTAL: 120,180

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 9.6 D B: 1.020 De/Dt: 20.5 / 3.0
GAS: 20.8 D B: 1.090 De/Dt: 23.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 218,600
LAST YR RI VAL: 169,460
LAST YR 8/8 VAL: 388,060

LAST YR OIL PROD: 4,967
LAST YR GAS PROD: 8,738

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/23/2026 MNRLSVIL

LEASE#, NAME.....: 81916 - ALINE WILLIAMS UNIT B W#1H FULL WI DECIMAL = .760500 #WELLS: 1
RRC#, WELL#.....: 265483 - 1H RRC DIST..: 01 FULL RI DECIMAL = .239500 DEPTH: 11422
OPERATOR#, AGENT#: 781915 - 40
OPERATOR NAME....: SILVERBOW RESOURCES
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	301,780
01	FRIO COUNTY	1.000000	301,780
34	PEARSALL ISD	1.000000	301,780
60	FRIO HOSPITAL DISTRI	1.000000	301,780
63	FRIO CO EMER SERVICE	1.000000	301,780
65	EVERGREEN UNDERGROUN	1.000000	301,780

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,324	20,844	0	46.18	2.84	2.84	85.61	46499
2	1,074	17,031	0	46.83	2.83	2.83	85.96	38250
3	906	14,398	0	47.49	2.83	2.83	86.32	32721
4	782	12,471	0	48.17	2.83	2.83	86.68	28647
5	688	11,000	0	48.84	2.83	2.83	87.04	25554
6	615	9,841	0	49.53	2.83	2.83	87.40	23166
7	555	8,900	0	49.53	2.83	2.83	87.40	20906
8	508	8,124	0	49.53	2.83	2.83	87.40	19135
9	466	7,472	0	49.53	2.83	2.83	87.40	17553
10	432	6,920	0	49.53	2.83	2.83	87.40	16272
11	402	6,441	0	49.53	2.83	2.83	87.40	15142
12	376	6,025	0	49.53	2.83	2.83	87.40	14163
13	353	5,659	0	49.53	2.83	2.83	87.40	13297
14	332	5,334	0	49.53	2.83	2.83	87.40	12506
	8,813	140,460	0					323,811

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	45019	0	91518	23520	67,998	63,134	26877
2	36654	0	74904	23521	51,383	41,127	19128
3	30988	0	63709	23521	40,188	27,730	14147
4	26840	0	55487	23521	31,966	19,015	10715
5	23674	0	49228	23521	25,707	13,182	8266
6	21180	0	44346	23521	20,825	9,206	6474
7	19155	0	40061	23521	16,540	6,303	5086
8	17485	0	36620	23521	13,099	4,303	4042
9	16081	0	33634	23521	10,113	2,864	3229
10	14893	0	31165	23521	7,644	1,866	2602
11	13862	0	29004	23521	5,483	1,154	2105
12	12967	0	27130	23521	3,609	655	1713
13	12179	0	25476	23521	1,955	305	1399
14	11480	0	23986	23521	465	63	1145
	302457	0	626268	329293	296,975	190,907	106928

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.30
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.30
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: 92.80 ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
24,001			

$/BBLRESV: 14.73 EQUIP VAL: 3,943
$/BBLPROD: 0 WI OIL VAL: 98,708 RI OIL VAL: 55,287
WI PAYOUT: 4.1 GAS VAL: 92,199 GAS VAL: 51,641
RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 301,780 WI TOTAL: 194,850 RI TOTAL: 106,930

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 4.1 D B: 1.030 De/Dt: 20.6 / 3.0
GAS: 64.0 D B: 1.000 De/Dt: 20.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 249,240
LAST YR RI VAL: 143,010
LAST YR 8/8 VAL: 392,250

LAST YR OIL PROD: 1,044
LAST YR GAS PROD: 44,100

REMARKS1: API 163-33447
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/01/2026 MNRLSVIL

LEASE#, NAME.....: 81915 - WILSON FULL WI DECIMAL = .742500 #WELLS: 51
RRC#, WELL#.....: 15507 - RRC DIST..: 01 FULL RI DECIMAL = .257500 DEPTH: 7811
OPERATOR#, AGENT#: 833597 - 40
OPERATOR NAME....: SYDRI OPERATING, LLC
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.270000	1,705,220
01	FRIO COUNTY	.270000	1,705,220
34	PEARSALL ISD	.270000	1,705,220
60	FRIO HOSPITAL DISTRI	.270000	1,705,220
63	FRIO CO EMER SERVICE	.270000	1,705,220
65	EVERGREEN UNDERGROUN	.270000	1,705,220
80	LASALLE CO	.730000	4,610,390

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	78,944	216,393	0	47.26	1.34	1.88	.00	2770188
2	72,794	197,178	0	47.91	1.34	1.88	.00	2589514
3	67,538	181,162	0	48.59	1.34	1.88	.00	2436641
4	62,991	167,605	0	49.27	1.34	1.87	.00	2304398
5	59,021	155,980	0	49.98	1.34	1.87	.00	2190278
6	55,524	145,893	0	50.68	1.33	1.87	.00	2089363
7	52,421	137,061	0	50.68	1.33	1.87	.00	1972597
	449,233	1,201,272	0					16,352,979

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	215300	0	2985488	2460895*	524,593	487,073	993542
2	196182	0	2785696	2050577	735,119	588,397	805600
3	180247	0	2616888	2050577	566,311	390,760	657678
4	166759	0	2471157	2050577	420,580	250,178	539486
5	155192	0	2345470	2050577	294,893	151,218	445029
6	144073	0	2233436	2050577	182,859	80,835	368506
7	135351	0	2107948	2050577	57,371	21,864	302402
	1193104	0	17546083	14764357	2,781,726	1,970,325	4112243

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 1.56
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.19
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
2,158,502			

$/BBLRESV: 5.51 EQUIP VAL: 233,033
$/BBLPROD: 0 WI OIL VAL: 1,836,345 RI OIL VAL: 3,832,615
WI PAYOUT: 3.9 GAS VAL: 133,978 GAS VAL: 279,624
RI PAYOUT: 4.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 6,315,600 WI TOTAL: 2,203,360 RI TOTAL: 4,112,240

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 225.7 D B: 1.010 De/Dt: 8.1 / 3.0
GAS: 622.8 D B: 1.050 De/Dt: 9.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 42 EQ SCH#: 41 VAL: 336,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,966,550
LAST YR RI VAL: 4,223,840
LAST YR 8/8 VAL: 8,190,390

LAST YR OIL PROD: 71,652
LAST YR GAS PROD: 174,802
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/01/2026 MNRLSVIL

LEASE#, NAME.....: 82111 - BENDELE FULL WI DECIMAL = .750000 #WELLS: 14
RRC#, WELL#.....: 17988 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 8119
OPERATOR#, AGENT#: 833597 - 40
OPERATOR NAME....: SYDRI OPERATING, LLC
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.540000	1,178,550
01	FRIO COUNTY	.540000	1,178,550
34	PEARSALL ISD	.540000	1,178,550
60	FRIO HOSPITAL DISTRI	.540000	1,178,550
63	FRIO CO EMER SERVICE	.540000	1,178,550
65	EVERGREEN UNDERGROUN	.540000	1,178,550
80	LASALLE CO	.460000	1,003,950

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	27,836	66,501	0	47.26	1.57	1.89	.00	986647
2	25,609	59,618	0	47.91	1.57	1.89	.00	920195
3	23,559	54,293	0	48.59	1.57	1.88	.00	858549
4	21,674	50,028	0	49.27	1.57	1.88	.00	800908
5	19,940	46,519	0	49.98	1.57	1.88	.00	747451
6	18,345	43,575	0	50.68	1.57	1.88	.00	697293
	136,963	320,534	0					5,011,043

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	78305	0	1064952	817208*	247,744	231,021	337458
2	70200	0	990395	697322	293,073	237,644	275146
3	63930	0	922479	697322	225,157	158,760	224634
4	58908	0	859816	697322	162,494	99,631	183634
5	54776	0	802227	697322	104,905	55,931	150285
6	51310	0	748603	697322	51,281	23,775	123023
	377429	0	5388472	4303818	1,084,654	806,762	1294180

$/BBLRESV:	7.30	EQUIP VAL:	81,562
$/BBLPROD:	0	WI OIL VAL:	750,253
WI PAYOUT:	3.8	GAS VAL:	56,508
RI PAYOUT:	4.0	PRD VAL:	0
8/8 VALUE:	2,182,500	WI TOTAL:	888,320

RI OIL VAL: 1,203,530
GAS VAL: 90,648
PRD VAL: 0
RI TOTAL: 1,294,180

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 1.83
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.20
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? N
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
734,023			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 79.5 D B: .001 De/Dt: 8.0 /
GAS: 193.6 D B: 1.530 De/Dt: 11.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 14 EQ SCH#: 41 VAL: 112,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,304,840
LAST YR RI VAL: 2,382,520
LAST YR 8/8 VAL: 4,687,360

LAST YR OIL PROD: 27,199
LAST YR GAS PROD: 49,023
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: 54% FRIO 46% LASALLE
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 9919610 - BURNS RANCH T FULL WI DECIMAL = .750000 #WELLS: 14
RRC#, WELL#.....: 19610 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7283
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.100001	539,480
01	FRIO COUNTY	.100001	539,480
32	DILLEY ISD	.100001	539,480
60	FRIO HOSPITAL DISTRI	.100001	539,480
63	FRIO CO EMER SERVICE	.100001	539,480
65	EVERGREEN UNDERGROUN	.100001	539,480
82	DILLEY ISD (LASALLE	.899999	4,855,240

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	54,909	100,164	0	47.26	2.05	3.87	.00	1946250
2	40,536	81,619	0	47.91	2.05	3.87	.00	1456560
3	32,166	68,920	0	48.59	2.05	3.87	.00	1172209
4	26,676	59,669	0	49.27	2.05	3.87	.00	985745
5	22,795	52,628	0	49.98	2.05	3.86	.00	854471
6	19,905	47,084	0	50.68	2.05	3.86	.00	756589
7	17,670	42,609	0	50.68	2.05	3.86	.00	671637
8	15,887	38,917	0	50.68	2.05	3.86	.00	603865
	230,544	491,610	0					8,447,326

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	154002	0	2100252	716279*	1,383,973	1,290,555	698377
2	125489	0	1582049	643566	938,483	760,987	463765
3	105965	0	1278174	643566	634,608	447,469	329646
4	91741	0	1077486	643566	433,920	266,053	244215
5	80916	0	935387	643566	291,821	155,587	186105
6	72392	0	828981	643566	185,415	85,962	144777
7	65511	0	737148	643566	93,582	37,727	113074
8	59835	0	663700	643566	20,134	7,058	89396
	755851	0	9203177	5221241	3,981,936	3,051,398	2269355

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 2.39
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.51
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
677,438			

$/BBLRESV: 16.20 EQUIP VAL: 73,979
$/BBLPROD: 0 WI OIL VAL: 2,800,787 RI OIL VAL: 2,082,973
WI PAYOUT: 3.4 GAS VAL: 250,608 GAS VAL: 186,380
RI PAYOUT: 4.3 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 5,394,720 WI TOTAL: 3,125,370 RI TOTAL: 2,269,350

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 180.4 D B: 1.010 De/Dt: 29.7 / 3.0
GAS: 308.1 D B: 1.020 De/Dt: 20.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 14 EQ SCH#: 41 VAL: 112,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,055,110
LAST YR RI VAL: 4,604,290
LAST YR 8/8 VAL: 11,659,400

LAST YR OIL PROD: 64,438
LAST YR GAS PROD: 123,277
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2: 90% LASALLE 10% FRIO
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 81873 - RB AVANT UNIT A2H,B4H FULL WI DECIMAL = .705600 #WELLS: 4
RRC#, WELL#.....: 15733 - RRC DIST..: 01 FULL RI DECIMAL = .294400 DEPTH: 7406
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	385,620
01	FRIO COUNTY	1.000000	385,620
32	DILLEY ISD	1.000000	385,620
60	FRIO HOSPITAL DISTRI	1.000000	385,620
63	FRIO CO EMER SERVICE	1.000000	385,620
65	EVERGREEN UNDERGROUN	1.000000	385,620

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,918	2,844	0	46.25	3.19	3.19	.00	160494
2	4,770	2,585	0	46.90	3.18	3.18	.00	157852
3	4,626	2,369	0	47.57	3.18	3.18	.00	155274
4	4,487	2,187	0	48.24	3.18	3.18	.00	152729
5	4,354	2,034	0	48.91	3.18	3.18	.00	150260
6	4,223	1,893	0	49.61	3.18	3.18	.00	147825
7	4,096	1,771	0	49.61	3.18	3.18	.00	143380
8	3,973	1,666	0	49.61	3.18	3.18	.00	139074
	35,447	17,349	0					1,206,888

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	6401	0	166895	171849*	-4,954	-4,600	64934
2	5800	0	163652	139482	24,170	19,346	55367
3	5316	0	160590	139482	21,108	14,565	47245
4	4907	0	157636	139482	18,154	10,799	40327
5	4564	0	154824	139482	15,342	7,867	34441
6	4248	0	152073	139482	12,591	5,566	29417
7	3974	0	147354	139482	7,872	3,000	24786
8	3738	0	142812	139482	3,330	1,094	20889
	38948	0	1245836	1148223	97,613	57,637	317406

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.71
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
146,823			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 13.7 D B: .001 De/Dt: 3.0 / 3.0
GAS: 8.2 D B: .940 De/Dt: 9.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 346,670
LAST YR RI VAL: 588,700
LAST YR 8/8 VAL: 935,370

LAST YR OIL PROD: 5,540
LAST YR GAS PROD: 3,546
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33519
REMARKS2:
MC1:
MC2:

$/BBLRESV: 2.23 EQUIP VAL: 10,568
$/BBLPROD: 0 WI OIL VAL: 55,835 RI OIL VAL: 307,483
WI PAYOUT: 4.6 GAS VAL: 1,802 GAS VAL: 9,923
RI PAYOUT: 4.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 385,620 WI TOTAL: 68,210 RI TOTAL: 317,410

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 81871 - JENNINGS UNIT W#11H FULL WI DECIMAL = .730620 #WELLS: 1
RRC#, WELL#.....: 15873 - RRC DIST..: 01 FULL RI DECIMAL = .269380 DEPTH: 7779
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.870000	176,580
01	FRIO COUNTY	.870000	176,580
32	DILLEY ISD	.870000	176,580
60	FRIO HOSPITAL DISTRI	.870000	176,580
63	FRIO CO EMER SERVICE	.870000	176,580
65	EVERGREEN UNDERGROUN	.870000	176,580
82	DILLEY ISD (LASALLE	.130000	26,380

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,360	2,822	0	46.25	4.40	4.40	.00	113538
2	3,058	2,598	0	46.90	4.40	4.40	.00	104786
3	2,819	2,415	0	47.57	4.39	4.39	.00	97976
4	2,620	2,262	0	48.24	4.39	4.39	.00	92342
5	2,454	2,129	0	48.91	4.39	4.39	.00	87693
6	2,310	2,016	0	49.61	4.39	4.39	.00	83728
7	2,186	1,916	0	49.61	4.39	4.39	.00	79234
8	2,077	1,828	0	49.61	4.39	4.39	.00	75283
	20,884	17,986	0					734,580

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	9072	0	122610	181778*	-59,168	-54,936	42155
2	8352	0	113138	80230	32,908	26,340	33825
3	7746	0	105722	80230	25,492	17,590	27485
4	7255	0	99597	80230	19,367	11,521	22516
5	6829	0	94522	80230	14,292	7,329	18580
6	6466	0	90194	80230	9,964	4,405	15417
7	6145	0	85379	80230	5,149	1,962	12692
8	5863	0	81146	80230	916	301	10488
	57728	0	792308	743388	48,920	14,512	183158

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.13
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.13
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
84,453			

$/BBLRESV: .88 EQUIP VAL: 5,284
$/BBLPROD: 0 WI OIL VAL: 13,455 RI OIL VAL: 169,813
WI PAYOUT: 4.1 GAS VAL: 1,057 GAS VAL: 13,345
RI PAYOUT: 4.6 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 202,960 WI TOTAL: 19,800 RI TOTAL: 183,160

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 9.7 D B: 1.480 De/Dt: 9.5 / 3.0
GAS: 8.1 D B: 1.530 De/Dt: 8.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 175,510
LAST YR RI VAL: 196,510
LAST YR 8/8 VAL: 372,020

LAST YR OIL PROD: 2,517
LAST YR GAS PROD: 2,400
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2026 MNRLSVIL

LEASE#, NAME.....: 82343 - HARDIN UNIT W#B3H FULL WI DECIMAL = .705600 #WELLS: 1
RRC#, WELL#.....: 19141 - RRC DIST..: 01 FULL RI DECIMAL = .294400 DEPTH: 7105
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.11
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.11
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33568
REMARKS2: RECOMP FROM RRC 15828
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 81967 - CRAWFORD RANCH A UNIT W#11 FULL WI DECIMAL = .738000 #WELLS: 1
RRC#, WELL#.....: 16817 - RRC DIST..: 01 FULL RI DECIMAL = .262000 DEPTH: 7569
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,255	24,205	0	47.26	1.91	4.41	.00	148405
2	3,203	19,491	0	47.91	1.91	4.41	.00	113250
3	2,565	16,319	0	48.59	1.90	4.40	.00	91979
4	2,141	14,034	0	49.27	1.90	4.40	.00	77849
5	1,834	12,313	0	49.98	1.90	4.40	.00	67648
6	1,606	10,967	0	50.68	1.90	4.40	.00	60067
	15,604	97,329	0					559,198

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.400000	163,690
01	FRIO COUNTY	.400000	163,690
32	DILLEY ISD	.400000	163,690
60	FRIO HOSPITAL DISTRI	.400000	163,690
63	FRIO CO EMER SERVICE	.400000	163,690
65	EVERGREEN UNDERGROUN	.400000	163,690
82	DILLEY ISD (LASALLE	.600000	245,540

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	34119	0	182524	102736*	79,788	74,402	75539
2	27474	0	140724	75406	65,318	52,965	51533
3	22883	0	114862	75406	39,456	27,821	37091
4	19678	0	97527	75406	22,121	13,563	27699
5	17265	0	84913	75406	9,507	5,069	21189
6	15378	0	75445	75406	39	18	16523
	136797	0	695995	479766	216,229	173,838	229574

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 2.22
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.14
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
79,375			

$/BBLRESV: 12.13 EQUIP VAL: 5,826
$/BBLPROD: 0 WI OIL VAL: 139,670 RI OIL VAL: 184,451
WI PAYOUT: 2.9 GAS VAL: 34,168 GAS VAL: 45,122
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 409,230 WI TOTAL: 179,660 RI TOTAL: 229,570

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 13.8 D B: .990 De/Dt: 27.8 / 3.0
GAS: 75.0 D B: 1.000 De/Dt: 21.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 173,040
LAST YR RI VAL: 174,090
LAST YR 8/8 VAL: 347,130

LAST YR OIL PROD: 4,782
LAST YR GAS PROD: 11,589
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82088 - CRAWFORD RANCH C UNIT W#32H FULL WI DECIMAL = .738000 #WELLS: 1
RRC#, WELL#.....: 17542 - RRC DIST..: 01 FULL RI DECIMAL = .262000 DEPTH: 7472
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.350000	184,770
01	FRIO COUNTY	.350000	184,770
32	DILLEY ISD	.350000	184,770
60	FRIO HOSPITAL DISTRI	.350000	184,770
63	FRIO CO EMER SERVICE	.350000	184,770
65	EVERGREEN UNDERGROUN	.350000	184,770
82	DILLEY ISD (LASALLE	.650000	343,150

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 5.19
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.19
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
74,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 9.7 D B: 1.190 De/Dt: 11.4 / 3.0
GAS: 38.0 D B: 1.290 De/Dt: 14.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 395,860
LAST YR RI VAL: 311,450
LAST YR 8/8 VAL: 707,310

LAST YR OIL PROD: 3,941
LAST YR GAS PROD: 19,273

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,324	12,807	0	47.26	4.45	4.45	.00	115934
2	2,969	11,110	0	47.91	4.45	4.45	.00	104977
3	2,685	9,855	0	48.59	4.45	4.45	.00	96283
4	2,456	8,884	0	49.27	4.45	4.45	.00	89303
5	2,265	8,104	0	49.98	4.45	4.45	.00	83545
6	2,106	7,468	0	50.68	4.45	4.45	.00	78768
7	1,966	6,935	0	50.68	4.45	4.45	.00	73532
8	1,846	6,482	0	50.68	4.45	4.45	.00	69044
9	1,741	6,091	0	50.68	4.45	4.45	.00	65117
10	1,649	5,751	0	50.68	4.45	4.45	.00	61676
11	1,567	5,450	0	50.68	4.45	4.45	.00	58609
12	1,494	5,185	0	50.68	4.45	4.45	.00	55878
	26,068	94,122	0					952,666

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	42059	0	157993	70300	87,693	81,773	52533
2	36486	0	141463	70300	71,163	57,704	41260
3	32365	0	128648	70300	58,348	41,141	32914
4	29176	0	118479	70300	48,179	29,540	26590
5	26614	0	110159	70300	39,859	21,251	21686
6	24526	0	103294	70300	32,994	15,296	17838
7	22775	0	96307	70300	26,007	10,485	14589
8	21288	0	90332	70300	20,032	7,023	12003
9	20003	0	85120	70300	14,820	4,518	9921
10	18887	0	80563	70300	10,263	2,721	8237
11	17898	0	76507	70300	6,207	1,431	6862
12	17028	0	72906	70300	2,606	523	5736
	309105	0	1261771	843600	418,171	273,406	250169

$/BBLRESV: 10.73 EQUIP VAL: 4,347
$/BBLPROD: 0 WI OIL VAL: 206,428 RI OIL VAL: 188,883
WI PAYOUT: 4.3 GAS VAL: 66,978 GAS VAL: 61,286
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 527,920 WI TOTAL: 277,750 RI TOTAL: 250,170

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82222 - BURNS RANCH FULL WI DECIMAL = .735000 #WELLS: 15
RRC#, WELL#.....: 18854 - RRC DIST..: 01 FULL RI DECIMAL = .265000 DEPTH: 7902
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.050000	1,699,950
01	FRIO COUNTY	.050000	1,699,950
32	DILLEY ISD	.050000	1,699,950
60	FRIO HOSPITAL DISTRI	.050000	1,699,950
63	FRIO CO EMER SERVICE	.050000	1,699,950
65	EVERGREEN UNDERGROUN	.050000	1,699,950
80	LASALLE CO	.700000	23,799,200
82	DILLEY ISD (LASALLE	.250000	8,499,710

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 2.17
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.43
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
1,583,503			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1,519.4 D B: .890 De/Dt: 54.3 / 3.0
GAS: 3,065.0 D B: .970 De/Dt: 42.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 15 EQ SCH#: 41 VAL: 120,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,978,030
LAST YR RI VAL: 8,761,620
LAST YR 8/8 VAL: 24,739,650

LAST YR OIL PROD: 530,703
LAST YR GAS PROD: 717,634
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: 95% LASALLE 5% FRIO
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	367,398	840,445	0	47.26	1.86	3.80	.00	12761974
2	200,282	538,474	0	47.91	1.86	3.80	.00	7052700
3	136,005	395,816	0	48.59	1.86	3.80	.00	4857235
4	102,155	312,586	0	49.27	1.86	3.80	.00	3699385
5	81,373	258,057	0	49.98	1.86	3.79	.00	2989262
6	67,366	219,584	0	50.68	1.86	3.79	.00	2509370
7	57,314	190,994	0	50.68	1.86	3.79	.00	2134935
8	49,769	168,920	0	50.68	1.86	3.79	.00	1853885
9	43,906	151,371	0	50.68	1.86	3.79	.00	1635490
10	39,224	137,083	0	50.68	1.86	3.79	.00	1461086
	1,144,792	3,213,330	0					40,955,322

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	1148972	0	13910946	2386482*	11,524,464	10,700,234	5079872
2	736148	0	7788848	1945406*	5,843,442	4,677,150	2501577
3	541120	0	5398355	1945406*	3,452,949	2,382,569	1515870
4	427336	0	4126721	1504328	2,622,393	1,559,904	1010802
5	352790	0	3342052	1504328	1,837,724	942,366	712803
6	300193	0	2809563	1504328	1,305,235	576,992	521701
7	261108	0	2396043	1504328	891,715	339,824	387654
8	230931	0	2084816	1504328	580,488	190,702	293791
9	206939	0	1842429	1504328	338,101	95,754	226099
10	187406	0	1648492	1504328	144,164	35,198	176136
	4392943	0	45348265	16807590	28,540,675	21,500,693	12426305

$/BBLRESV: 23.08 EQUIP VAL: 71,894
$/BBLPROD: 0 WI OIL VAL: 19,417,878 RI OIL VAL: 11,222,544
WI PAYOUT: 3.3 GAS VAL: 2,082,794 GAS VAL: 1,203,749
RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 33,998,860 WI TOTAL: 21,572,570 RI TOTAL: 12,426,290

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82259 - RAEMAY-HINER ALLOC A W#10H FULL WI DECIMAL = .739414 #WELLS: 1
RRC#, WELL#.....: 18982 - 10H RRC DIST..: 01 FULL RI DECIMAL = .260586 DEPTH: 7496
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.390000	180,630
01	FRIO COUNTY	.390000	180,630
32	DILLEY ISD	.390000	180,630
60	FRIO HOSPITAL DISTRI	.390000	180,630
63	FRIO CO EMER SERVICE	.390000	180,630
65	EVERGREEN UNDERGROUN	.390000	180,630
82	DILLEY ISD (LASALLE	.610000	282,530

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,606	27,468	0	47.26	2.85	4.48	.00	126011
2	2,592	22,407	0	47.91	2.85	4.47	.00	91822
3	2,028	18,992	0	48.59	2.85	4.47	.00	72862
4	1,669	16,525	0	49.27	2.85	4.47	.00	60803
5	1,418	14,653	0	49.98	2.85	4.47	.00	52403
6	1,233	13,183	0	50.68	2.85	4.47	.00	46205
7	1,091	11,998	0	50.68	2.85	4.47	.00	40884
	13,637	125,226	0					490,990

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	57884	0	183895	64889	119,006	110,494	71313
2	47219	0	139041	64890	74,151	59,351	47404
3	40022	0	112884	64890	47,994	33,117	33704
4	34824	0	95627	64890	30,737	18,284	24940
5	30879	0	83282	64890	18,392	9,431	18946
6	27781	0	73986	64890	9,096	4,021	14669
7	25284	0	66168	64890	1,278	487	11443
	263893	0	754883	454229	300,654	235,185	222419

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 3.33
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.22
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
68,305			

$/BBLRESV: 15.17 EQUIP VAL: 5,548
$/BBLPROD: 0 WI OIL VAL: 152,969 RI OIL VAL: 144,665
WI PAYOUT: 3.0 GAS VAL: 82,216 GAS VAL: 77,753
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 463,150 WI TOTAL: 240,730 RI TOTAL: 222,420

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 12.1 D B: 1.030 De/Dt: 32.2 / 3.0
GAS: 84.6 D B: 1.130 De/Dt: 20.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 873,260
LAST YR RI VAL: 594,930
LAST YR 8/8 VAL: 1,468,190

LAST YR OIL PROD: 5,160
LAST YR GAS PROD: 47,872

REMARKS1: API 283-35873
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82260 - RAEMAY-HINER ALLOC B W#11H FULL WI DECIMAL = .739392 #WELLS: 1
RRC#, WELL#.....: 18985 - 11H RRC DIST..: 01 FULL RI DECIMAL = .260608 DEPTH: 7506
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.390000	164,230
01	FRIO COUNTY	.390000	164,230
32	DILLEY ISD	.390000	164,230
60	FRIO HOSPITAL DISTRI	.390000	164,230
63	FRIO CO EMER SERVICE	.390000	164,230
65	EVERGREEN UNDERGROUN	.390000	164,230
82	DILLEY ISD (LASALLE	.610000	256,870

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,334	22,344	0	47.26	2.85	4.48	.00	151446
2	3,093	16,332	0	47.91	2.85	4.47	.00	109567
3	2,407	12,902	0	48.59	2.85	4.47	.00	86476
4	1,973	10,675	0	49.27	2.85	4.47	.00	71876
5	1,669	9,115	0	49.98	2.85	4.47	.00	61678
	13,476	71,368	0					481,043

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	47085	0	198531	72018	126,513	117,464	74102
2	34416	0	143983	72019	71,964	57,601	46741
3	27188	0	113664	72019	41,645	28,735	32090
4	22495	0	94371	72019	22,352	13,296	23157
5	19208	0	80886	72019	8,867	4,547	17251
	150392	0	631435	360094	271,341	221,643	193341

$/BBLRESV: 16.95 EQUIP VAL: 6,117
$/BBLPROD: 0 WI OIL VAL: 168,853 RI OIL VAL: 147,292
WI PAYOUT: 2.7 GAS VAL: 52,790 GAS VAL: 46,049
RI PAYOUT: 3.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 421,100 WI TOTAL: 227,760 RI TOTAL: 193,340

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 3.33
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.22
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
75,809			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 14.6 D B: 1.010 De/Dt: 32.8 / 3.0
GAS: 74.0 D B: 1.030 De/Dt: 30.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,283,610
LAST YR RI VAL: 677,870
LAST YR 8/8 VAL: 1,961,480

LAST YR OIL PROD: 6,577
LAST YR GAS PROD: 48,759

REMARKS1: API 283-35874
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82520 - BURNS-TASSEO C UNIT W#143H FULL WI DECIMAL = .735000 #WELLS: 1
RRC#, WELL#.....: 21043 - 143H RRC DIST..: 01 FULL RI DECIMAL = .265000 DEPTH: 8003
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.040000	176,590
01	FRIO COUNTY	.040000	176,590
32	DILLEY ISD	.040000	176,590
60	FRIO HOSPITAL DISTRI	.040000	176,590
63	FRIO CO EMER SERVICE	.040000	176,590
65	EVERGREEN UNDERGROUN	.040000	176,590
82	DILLEY ISD (LASALLE	.960000	4,238,140

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 2.20
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.42
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
111,827			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 125.5 D B: .770 De/Dt: 35.6 / 3.0
GAS: 60.7 D B: 1.510 De/Dt: 16.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,075,140
LAST YR RI VAL: 2,174,780
LAST YR 8/8 VAL: 6,249,920

LAST YR OIL PROD: 41,755
LAST YR GAS PROD: 17,297

REMARKS1:
REMARKS2: 4% FRIO 96% LASALLE
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	36,591	20,133	0	47.26	1.89	3.79	.00	1271029
2	24,970	17,093	0	47.91	1.89	3.79	.00	879290
3	18,608	14,991	0	48.59	1.88	3.79	.00	664560
4	14,645	13,441	0	49.27	1.88	3.79	.00	530346
5	11,971	12,238	0	49.98	1.88	3.78	.00	439758
6	10,053	11,274	0	50.68	1.88	3.78	.00	374472
7	8,618	10,480	0	50.68	1.88	3.78	.00	321019
8	7,514	9,814	0	50.68	1.88	3.78	.00	279895
9	6,634	9,244	0	50.68	1.88	3.78	.00	247115
10	5,922	8,750	0	50.68	1.88	3.78	.00	220593
11	5,337	8,318	0	50.68	1.88	3.78	.00	198802
12	4,845	7,936	0	50.68	1.88	3.78	.00	180475
13	4,427	7,594	0	50.68	1.88	3.78	.00	164905
14	4,070	7,286	0	50.68	1.88	3.78	.00	151607
15	3,758	7,011	0	50.68	1.88	3.78	.00	139985
16	3,490	6,759	0	50.68	1.88	3.78	.00	130002
17	3,254	6,529	0	50.68	1.88	3.78	.00	121211
18	3,042	6,316	0	50.68	1.88	3.78	.00	113314
19	2,856	6,121	0	50.68	1.88	3.78	.00	106385
20	2,687	5,937	0	50.68	1.88	3.78	.00	100090
	183,292	197,265	0					6,634,853

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	27968	0	1298997	106235	1,192,762	1,107,455	446185
2	23745	0	903035	106236	796,799	637,766	270984
3	20715	0	685275	106236	579,039	399,542	179562
4	18573	0	548919	106236	442,683	263,325	125517
5	16910	0	456668	106236	350,432	179,698	91070
6	15578	0	390050	106236	283,814	125,463	67831
7	14481	0	335500	106236	229,264	87,371	50893
8	13561	0	293456	106236	187,220	61,506	38823
9	12773	0	259888	106236	153,652	43,516	29983
10	12091	0	232684	106236	126,448	30,872	23406
11	11494	0	210296	106236	104,060	21,901	18443
12	10966	0	191441	106236	85,205	15,460	14635
13	10493	0	175398	106236	69,162	10,817	11688
14	10068	0	161675	106236	55,439	7,475	9390
15	9688	0	149673	106236	43,437	5,049	7578
16	9340	0	139342	106236	33,106	3,318	6147
17	9022	0	130233	106236	23,997	2,073	5007
18	8727	0	122041	106236	15,805	1,177	4088
19	8458	0	114843	106236	8,607	552	3352
20	8204	0	108294	106236	2,058	114	2754
	272855	0	6907708	2124719	4,782,989	3,004,450	1407336

$/BBLRESV: 21.42 EQUIP VAL: 2,942
$/BBLPROD: 0 WI OIL VAL: 2,885,771 RI OIL VAL: 1,351,745
WI PAYOUT: 4.0 GAS VAL: 118,676 GAS VAL: 55,590
RI PAYOUT: 4.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 4,414,730 WI TOTAL: 3,007,390 RI TOTAL: 1,407,340

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82521 - BURNS-TASSEO B UNIT W#144H FULL WI DECIMAL = .735000 #WELLS: 1
RRC#, WELL#.....: 21068 - 144H RRC DIST..: 01 FULL RI DECIMAL = .265000 DEPTH: 8017
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.040000	134,940
01	FRIO COUNTY	.040000	134,940
32	DILLEY ISD	.040000	134,940
60	FRIO HOSPITAL DISTRI	.040000	134,940
63	FRIO CO EMER SERVICE	.040000	134,940
65	EVERGREEN UNDERGROUN	.040000	134,940
82	DILLEY ISD (LASALLE	.960000	3,238,650

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 2.21
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.36
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
75,567			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 91.7 D B: .890 De/Dt: 36.5 / 3.0
GAS: 60.0 D B: 1.090 De/Dt: 21.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,146,690
LAST YR RI VAL: 2,378,220
LAST YR 8/8 VAL: 6,524,910

LAST YR OIL PROD: 30,778
LAST YR GAS PROD: 16,843
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2: 4% FRIO 96% LASALLE
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	26,484	19,379	0	47.26	1.90	3.74	.00	919951
2	18,021	15,668	0	47.91	1.90	3.74	.00	634589
3	13,550	13,190	0	48.59	1.89	3.74	.00	483920
4	10,799	11,409	0	49.27	1.89	3.74	.00	391069
5	8,944	10,067	0	49.98	1.89	3.74	.00	328561
6	7,612	9,018	0	50.68	1.89	3.73	.00	283545
7	6,610	8,175	0	50.68	1.89	3.73	.00	246221
8	5,832	7,480	0	50.68	1.89	3.73	.00	217241
9	5,212	6,900	0	50.68	1.89	3.73	.00	194146
10	4,705	6,407	0	50.68	1.89	3.73	.00	175260
11	4,281	5,979	0	50.68	1.89	3.73	.00	159466
12	3,926	5,608	0	50.68	1.89	3.73	.00	146243
13	3,624	5,284	0	50.68	1.89	3.73	.00	134993
14	3,362	4,995	0	50.68	1.89	3.73	.00	125234
15	3,132	4,738	0	50.68	1.89	3.73	.00	116666
16	2,932	4,506	0	50.68	1.89	3.73	.00	109216
17	2,754	4,298	0	50.68	1.89	3.73	.00	102586
18	2,598	4,107	0	50.68	1.89	3.73	.00	96775
19	2,454	3,935	0	50.68	1.89	3.73	.00	91411
20	2,325	3,775	0	50.68	1.89	3.73	.00	86606
21	2,209	3,630	0	50.68	1.89	3.73	.00	82285
22	2,103	3,495	0	50.68	1.89	3.73	.00	78336
23	2,007	3,372	0	50.68	1.89	3.73	.00	74760
24	1,919	3,256	0	50.68	1.89	3.73	.00	71482
25	1,837	3,148	0	50.68	1.89	3.73	.00	68428
	149,232	171,819	0					5,418,990

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	27063	0	947014	122713*	824,301	768,660	328640
2	21880	0	656469	71789	584,680	474,100	200731
3	18323	0	502243	71789	430,454	303,517	135160
4	15849	0	406918	71789	335,129	205,481	96283
5	13985	0	342546	71789	270,757	144,357	71223
6	12527	0	296072	71789	224,283	103,982	54064
7	11356	0	257577	71789	185,788	74,901	41328
8	10391	0	227632	71789	155,843	54,632	32084
9	9585	0	203731	71789	131,942	40,221	25221
10	8900	0	184160	71789	112,371	29,788	20023
11	8306	0	167772	71789	95,983	22,124	16019
12	7790	0	154033	71789	82,244	16,485	12913
13	7340	0	142333	71789	70,544	12,295	10477
14	6939	0	132173	71789	60,384	9,152	8541
15	6582	0	123248	71789	51,459	6,782	6992
16	6260	0	115476	71789	43,687	5,006	5751
17	5971	0	108557	71789	36,768	3,664	4746
18	5705	0	102480	71789	30,691	2,659	3933
19	5466	0	96877	71789	25,088	1,890	3263
20	5244	0	91850	71789	20,061	1,314	2716
21	5043	0	87328	71789	15,539	885	2267
22	4855	0	83191	71789	11,402	565	1895
23	4684	0	79444	71789	7,655	329	1588
24	4523	0	76005	71789	4,216	158	1334
25	4373	0	72801	71789	1,012	33	1121
	238940	0	5657930	1845649	3,812,281	2,282,980	1088313

$/BBLRESV: 19.93 EQUIP VAL: 2,306
$/BBLPROD: 0 WI OIL VAL: 2,186,567 RI OIL VAL: 1,042,352
WI PAYOUT: 4.4 GAS VAL: 96,410 GAS VAL: 45,959
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 3,373,590 WI TOTAL: 2,285,280 RI TOTAL: 1,088,310

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/02/2026 MNRLSVIL

LEASE#, NAME.....: 82598 - BURNS RANCH A-T ALLOC W#177H FULL WI DECIMAL = .742870 #WELLS: 1
RRC#, WELL#.....: 21570 - RRC DIST..: 01 FULL RI DECIMAL = .257130 DEPTH: 7991
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.080000	530,700
01	FRIO COUNTY	.080000	530,700
32	DILLEY ISD	.080000	530,700
60	FRIO HOSPITAL DISTRI	.080000	530,700
63	FRIO CO EMER SERVICE	.080000	530,700
65	EVERGREEN UNDERGROUN	.080000	530,700
82	DILLEY ISD (LASALLE	.920000	6,103,100

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	55,817	99,805	0	47.26	1.87	3.78	.00	1959625
2	35,906	77,855	0	47.91	1.87	3.78	.00	1277927
3	25,764	63,683	0	48.59	1.87	3.78	.00	929979
4	19,736	53,792	0	49.27	1.86	3.78	.00	722361
5	15,793	46,505	0	49.98	1.86	3.78	.00	586373
6	13,041	40,917	0	50.68	1.86	3.77	.00	490976
7	11,026	36,500	0	50.68	1.86	3.77	.00	415114
8	9,494	32,924	0	50.68	1.86	3.77	.00	357436
9	8,297	29,971	0	50.68	1.86	3.77	.00	312371
10	7,338	27,493	0	50.68	1.86	3.77	.00	276266
11	6,556	25,383	0	50.68	1.86	3.77	.00	246825
12	5,908	23,565	0	50.68	1.86	3.77	.00	222428
13	5,365	21,983	0	50.68	1.86	3.77	.00	201985
14	4,902	20,596	0	50.68	1.86	3.77	.00	184554
15	4,502	19,371	0	50.68	1.86	3.77	.00	169494
	229,445	620,343	0					8,353,714

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	138646	0	2098271	185004	1,913,267	1,784,120	726131
2	108154	0	1386081	185005	1,201,076	973,917	425574
3	88466	0	1018445	185005	833,440	587,667	276586
4	74326	0	796687	185005	611,682	375,047	191114
5	64258	0	650631	185005	465,626	248,253	137613
6	56537	0	547513	185005	362,508	168,066	101959
7	50433	0	465547	185005	280,542	113,101	76407
8	45492	0	402928	185005	217,923	76,395	58253
9	41412	0	353783	185005	168,778	51,451	45038
10	37988	0	314254	185005	129,249	34,261	35217
11	35073	0	281898	185005	96,893	22,334	27800
12	32561	0	254989	185005	69,984	14,028	22124
13	30375	0	232360	185005	47,355	8,253	17734
14	28458	0	213012	185005	28,007	4,245	14297
15	26766	0	196260	185005	11,255	1,484	11584
	858945	0	9212659	2775074	6,437,585	4,462,622	2167431

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 2.18
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.41
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
194,742			

$/BBLRESV: 23.74 EQUIP VAL: 3,755
$/BBLPROD: 0 WI OIL VAL: 4,046,545 RI OIL VAL: 1,965,348
WI PAYOUT: 3.8 GAS VAL: 416,073 GAS VAL: 202,080
RI PAYOUT: 4.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 6,633,800 WI TOTAL: 4,466,370 RI TOTAL: 2,167,430

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 198.8 D B: .730 De/Dt: 40.2 / 3.0
GAS: 315.2 D B: .940 De/Dt: 24.3 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,390,330
LAST YR RI VAL: 4,894,580
LAST YR 8/8 VAL: 15,284,910

LAST YR OIL PROD: 100,618
LAST YR GAS PROD: 134,755

REMARKS1:
REMARKS2: 8% FRIO 92% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 82467 - BURNS RANCH W#65H FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 290934 - 65H RRC DIST..: 01 FULL RI DECIMAL = .260000 DEPTH: 8210
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 3
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,049	12,944	0	47.07	3.33	3.33	.00	106202
2	2,526	10,216	0	47.73	3.33	3.33	.00	89219
3	2,156	8,460	0	48.41	3.33	3.33	.00	77235
4	1,884	7,233	0	49.08	3.06	3.06	.00	68425
	9,615	38,853	0					341,081

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.050000	11,330
01	FRIO COUNTY	.050000	11,330
32	DILLEY ISD	.050000	11,330
60	FRIO HOSPITAL DISTRI	.050000	11,330
63	FRIO CO EMER SERVICE	.050000	11,330
65	EVERGREEN UNDERGROUN	.050000	11,330
80	LASALLE CO	.700000	158,610
82	DILLEY ISD (LASALLE	.250000	56,640

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	31897	0	138099	78890	59,209	54,974	45246
2	25174	0	114393	78890	35,503	28,417	32590
3	20847	0	98082	78890	19,192	13,243	24300
4	16378	0	84803	78890	5,913	3,517	18269
	94296	0	435377	315560	119,817	100,151	120405

$/BBLRESV: 11.03 EQUIP VAL: 6,022
$/BBLPROD: 0 WI OIL VAL: 78,460 RI OIL VAL: 94,327
WI PAYOUT: 2.6 GAS VAL: 21,691 GAS VAL: 26,078
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 226,580 WI TOTAL: 106,170 RI TOTAL: 120,410

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 3.58
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.58
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
80,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 9.3 D B: 1.040 De/Dt: 18.7 / 3.0
GAS: 40.7 D B: 1.070 De/Dt: 23.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 323,920
LAST YR RI VAL: 318,430
LAST YR 8/8 VAL: 642,350

LAST YR OIL PROD: 2,629
LAST YR GAS PROD: 15,204

REMARKS1:
REMARKS2: 5% FRIO 95% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 82087 - CRAWFORD RANCH B UNIT W#31H FULL WI DECIMAL = .738000 #WELLS: 1
RRC#, WELL#.....: 291266 - 31H RRC DIST..: 01 FULL RI DECIMAL = .262000 DEPTH: 7481
OPERATOR#, AGENT#: 844344 - 40
OPERATOR NAME....: TEXAS AMERICAN RESOU
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 2
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.440000	153,260
01	FRIO COUNTY	.440000	153,260
32	DILLEY ISD	.440000	153,260
60	FRIO HOSPITAL DISTRI	.440000	153,260
63	FRIO CO EMER SERVICE	.440000	153,260
65	EVERGREEN UNDERGROUN	.440000	153,260
82	DILLEY ISD (LASALLE	.560000	195,050

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,687	13,826	0	47.07	4.07	4.07	.00	93340
2	2,191	12,433	0	47.73	4.07	4.07	.00	77177
3	1,862	11,297	0	48.41	3.75	3.75	.00	66523
4	1,622	10,356	0	49.08	3.75	3.75	.00	58751
5	1,440	9,560	0	49.79	3.75	3.75	.00	52913
6	1,299	8,879	0	50.48	3.74	3.74	.00	48393
7	1,186	8,290	0	50.48	3.74	3.74	.00	44184
8	1,091	7,776	0	50.48	3.74	3.74	.00	40644
	13,378	82,417	0					481,925

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	41529	0	134869	59290	75,579	70,174	44648
2	37345	0	114522	59290	55,232	44,209	32968
3	31264	0	97787	59290	38,497	26,563	24479
4	28660	0	87411	59290	28,121	16,727	19027
5	26457	0	79370	59290	20,080	10,297	15023
6	24507	0	72900	59290	13,610	6,016	11998
7	22881	0	67065	59290	7,775	2,963	9599
8	21463	0	62107	59290	2,817	926	7729
	234106	0	716031	474320	241,711	177,875	165471

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 4.37
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.37
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
60,500			

$/BBLRESV: 12.13 EQUIP VAL: 4,954
$/BBLPROD: 0 WI OIL VAL: 119,719 RI OIL VAL: 111,370
WI PAYOUT: 3.5 GAS VAL: 58,156 GAS VAL: 54,101
RI PAYOUT: 4.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 348,300 WI TOTAL: 182,830 RI TOTAL: 165,470

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 8.3 D B: 1.190 De/Dt: 20.5 / 3.0
GAS: 40.1 D B: 1.030 De/Dt: 10.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 173,540
LAST YR RI VAL: 180,280
LAST YR 8/8 VAL: 353,820

LAST YR OIL PROD: 2,705
LAST YR GAS PROD: 19,064

REMARKS1:
REMARKS2: 44% FRIO 56% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/04/2026 MNRLSVIL

LEASE#, NAME.....: 9915855 - TURMAN FULL WI DECIMAL = .764714 #WELLS: 12
RRC#, WELL#.....: 15855 - RRC DIST..: 01 FULL RI DECIMAL = .235286 DEPTH: 7917
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.500000	2,545,690
01	FRIO COUNTY	.500000	2,545,690
34	PEARSALL ISD	.500000	2,545,690
60	FRIO HOSPITAL DISTRI	.500000	2,545,690
63	FRIO CO EMER SERVICE	.500000	2,545,690
65	EVERGREEN UNDERGROUN	.500000	2,545,690
80	LASALLE CO	.500000	2,545,690

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.00
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
669,095			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 101.8 D B: 1.090 De/Dt: 8.3 / 3.0
GAS: 307.4 D B: 1.500 De/Dt: 6.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 12 EQ SCH#: 41 VAL: 96,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,856,110
LAST YR RI VAL: 3,661,200
LAST YR 8/8 VAL: 8,517,310

LAST YR OIL PROD:
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: 50% FRIO 50% LASALLE
REMARKS2: **SEE NOTES**
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	35,563	108,447	0	46.25	.88	3.43	.00	1257793
2	32,735	101,718	0	46.90	.88	3.43	.00	1174044
3	30,340	95,942	0	47.57	.88	3.43	.00	1103692
4	28,282	90,925	0	48.24	.88	3.43	.00	1043317
5	26,500	86,515	0	48.91	.88	3.42	.00	991157
6	24,934	82,603	0	49.61	.88	3.42	.00	945933
7	23,553	79,110	0	49.61	.88	3.42	.00	893541
8	22,322	75,957	0	49.61	.88	3.42	.00	846840
9	21,217	73,107	0	49.61	.88	3.42	.00	804919
10	20,220	70,506	0	49.61	.88	3.42	.00	767095
11	19,315	68,125	0	49.61	.88	3.42	.00	732762
12	18,494	65,938	0	49.61	.88	3.42	.00	701615
13	17,742	63,916	0	49.61	.88	3.42	.00	673086
14	17,050	61,999	0	49.61	.88	3.42	.00	646834
15	16,413	60,139	0	49.61	.88	3.42	.00	622668
16	15,821	58,335	0	49.61	.88	3.42	.00	600209
	370,501	1,243,282	0					13,805,505

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	72979	0	1330772	675304*	655,468	611,223	444427
2	68451	0	1242495	635640	606,855	492,081	364217
3	64564	0	1168256	635640	532,616	375,553	300527
4	61188	0	1104505	635640	468,865	287,480	249318
5	58220	0	1049377	635640	413,737	220,588	207713
6	55588	0	1001521	635640	365,881	169,630	173905
7	53237	0	946778	635640	311,138	125,435	144473
8	51115	0	897955	635640	262,315	91,958	120400
9	49197	0	854116	635640	218,476	66,601	100628
10	47447	0	814542	635640	178,902	47,424	84316
11	45845	0	778607	635640	142,967	32,954	70808
12	44373	0	745988	635640	110,348	22,118	59597
13	43012	0	716098	635640	80,458	14,023	50257
14	41722	0	688556	635640	52,916	8,020	42443
15	40470	0	663138	635640	27,498	3,624	35896
16	39256	0	639465	635640	3,825	438	30390
	836664	0	14642169	10209904	4,432,265	2,569,150	2479315

$/BBLRESV:	8.55	EQUIP VAL:	42,919		
$/BBLPROD:	0	WI OIL VAL:	2,422,346	RI OIL VAL:	2,337,644
WI PAYOUT:	4.8	GAS VAL:	146,801	GAS VAL:	141,668
RI PAYOUT:	6.1	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	5,091,380	WI TOTAL:	2,612,070	RI TOTAL:	2,479,310

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2026 MNRLSVIL

LEASE#, NAME.....: 82187 - ALC RANCH W#1H FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 18580 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7138
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.350000	
01	FRIO COUNTY	.350000	
32	DILLEY ISD	.350000	
60	FRIO HOSPITAL DISTRI	.350000	
63	FRIO CO EMER SERVICE	.350000	
65	EVERGREEN UNDERGROUN	.350000	
81	ZAVALA CO	.520000	
84	DIMMIT CO	.130000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.49
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.49
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 625,650
LAST YR RI VAL: 437,380
LAST YR 8/8 VAL: 1,063,030

LAST YR OIL PROD:
LAST YR GAS PROD:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/07/2026 MNRLSVIL

LEASE#, NAME.....: 82436 - MIDWAY F W#116H-118H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 20286 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6905
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,844,230
01	FRIO COUNTY	1.000000	2,844,230
32	DILLEY ISD	1.000000	2,844,230
60	FRIO HOSPITAL DISTRI	1.000000	2,844,230
63	FRIO CO EMER SERVICE	1.000000	2,844,230
65	EVERGREEN UNDERGROUN	1.000000	2,844,230

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	23,054	259,621	0	46.25	.87	3.41	.00	799686
2	17,213	197,180	0	46.90	.87	3.41	.00	605467
3	13,764	159,027	0	47.57	.87	3.41	.00	491065
4	11,480	133,270	0	48.24	.87	3.41	.00	415346
5	9,854	114,705	0	48.91	.87	3.40	.00	361469
6	8,637	100,684	0	49.61	.87	3.40	.00	321361
7	7,689	89,720	0	49.61	.87	3.40	.00	286088
8	6,931	80,914	0	49.61	.87	3.40	.00	257885
	98,622	1,135,121	0					3,538,367

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	169403	0	969089	308234	660,855	613,590	454956
2	128660	0	734127	308234	425,893	340,889	299955
3	103765	0	594830	308234	286,596	197,754	211010
4	86959	0	502305	308234	194,071	115,441	154550
5	74845	0	436314	308234	128,080	65,679	116223
6	65696	0	387057	308234	78,823	34,845	89340
7	58542	0	344630	308234	36,396	13,870	69191
8	52796	0	310681	308234	2,447	804	54245
	740666	0	4279033	2465872	1,813,161	1,382,872	1449470

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.98
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
324,457			

$/BBLRESV: 15.46 EQUIP VAL: 11,890
$/BBLPROD: 0 WI OIL VAL: 1,143,508 RI OIL VAL: 1,198,578
WI PAYOUT: 3.1 GAS VAL: 239,363 GAS VAL: 250,890
RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,844,230 WI TOTAL: 1,394,760 RI TOTAL: 1,449,470

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 75.2 D B: 1.030 De/Dt: 28.7 / 3.0
GAS: 836.0 D B: 1.000 De/Dt: 27.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,902,210
LAST YR RI VAL: 3,093,000
LAST YR 8/8 VAL: 7,995,210

LAST YR OIL PROD: 32,155
LAST YR GAS PROD: 309,628

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82437 - MIDWAY E W#113H-115H FULL WI DECIMAL = .751314 #WELLS: 3
RRC#, WELL#.....: 20295 - RRC DIST..: 01 FULL RI DECIMAL = .248686 DEPTH: 6933
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,814,170
01	FRIO COUNTY	1.000000	2,814,170
32	DILLEY ISD	1.000000	2,814,170
60	FRIO HOSPITAL DISTRI	1.000000	2,814,170
63	FRIO CO EMER SERVICE	1.000000	2,814,170
65	EVERGREEN UNDERGROUN	1.000000	2,814,170

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.98
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
248,177			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 67.6 D B: 1.070 De/Dt: 28.5 / 3.0
GAS: 559.8 D B: 1.020 De/Dt: 15.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,629,520
LAST YR RI VAL: 2,054,330
LAST YR 8/8 VAL: 5,683,850

LAST YR OIL PROD: 23,009
LAST YR GAS PROD: 226,291

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	20,746	187,817	0	46.25	.87	3.41	.00	720888
2	15,547	161,060	0	46.90	.87	3.41	.00	547824
3	12,481	141,036	0	47.57	.87	3.41	.00	446071
4	10,452	125,477	0	48.24	.87	3.41	.00	378816
5	9,006	113,039	0	48.91	.87	3.40	.00	330941
6	7,919	102,865	0	49.61	.87	3.40	.00	295162
7	7,073	94,385	0	49.61	.87	3.40	.00	263630
8	6,395	87,210	0	49.61	.87	3.40	.00	238359
9	5,841	81,055	0	49.61	.87	3.40	.00	217710
10	5,376	75,720	0	49.61	.87	3.40	.00	200378
	100,836	1,169,664	0					3,639,779

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	122765	0	843653	235768	607,885	564,409	371029
2	105276	0	653100	235768	417,332	334,036	257785
3	92187	0	538258	235768	302,490	208,721	188441
4	82017	0	460833	235768	225,065	133,878	142123
5	73887	0	404828	235768	169,060	86,692	109361
6	67237	0	362399	235768	126,631	55,978	85619
7	61694	0	325324	235768	89,556	34,129	67354
8	57004	0	295363	235768	59,595	19,578	53508
9	52981	0	270691	235768	34,923	9,890	42859
10	49494	0	249872	235768	14,104	3,444	34552
	764542	0	4404321	2357680	2,046,641	1,450,755	1352631

$/BBLRESV: 15.83 EQUIP VAL: 10,784
$/BBLPROD: 0 WI OIL VAL: 1,198,918 RI OIL VAL: 1,117,828
WI PAYOUT: 3.6 GAS VAL: 251,835 GAS VAL: 234,802
RI PAYOUT: 4.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 2,814,170 WI TOTAL: 1,461,540 RI TOTAL: 1,352,630

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/07/2026 MNRLSVIL

LEASE#, NAME.....: 82438 - WHITWELL C W#107H-109H FULL WI DECIMAL = .750055 #WELLS: 3
RRC#, WELL#.....: 20299 - RRC DIST..: 01 FULL RI DECIMAL = .249945 DEPTH: 6641
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,062,950
01	FRIO COUNTY	1.000000	3,062,950
32	DILLEY ISD	1.000000	3,062,950
60	FRIO HOSPITAL DISTRI	1.000000	3,062,950
63	FRIO CO EMER SERVICE	1.000000	3,062,950
65	EVERGREEN UNDERGROUN	1.000000	3,062,950

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	25,408	210,630	0	46.25	.92	.92	.00	881405
2	18,190	175,930	0	46.90	.92	.92	.00	639880
3	14,180	151,173	0	47.57	.92	.92	.00	505944
4	11,620	132,598	0	48.24	.92	.92	.00	420442
5	9,846	118,141	0	48.91	.92	.92	.00	361202
6	8,542	106,561	0	49.61	.92	.92	.00	317850
7	7,542	97,077	0	49.61	.92	.92	.00	280640
8	6,753	89,161	0	49.61	.92	.92	.00	251281
9	6,112	82,457	0	49.61	.92	.92	.00	227429
10	5,584	76,703	0	49.61	.92	.92	.00	207782
11	5,138	71,712	0	49.61	.92	.92	.00	191186
12	4,759	67,335	0	49.61	.92	.92	.00	177083
	123,674	1,379,478	0					4,462,124

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	145345	0	1026750	211921	814,829	756,552	319054
2	121401	0	761281	211921	549,360	439,713	205707
3	104317	0	610261	211921	398,340	274,859	143392
4	91499	0	511941	211921	300,020	178,464	104600
5	81523	0	442725	211921	230,804	118,354	78658
6	73532	0	391382	211921	179,461	79,332	60467
7	66988	0	347628	211921	135,707	51,717	46702
8	61526	0	312807	211921	100,886	33,143	36542
9	56900	0	284329	211921	72,408	20,507	28883
10	52929	0	260711	211921	48,790	11,912	23029
11	49485	0	240671	211921	28,750	6,051	18486
12	46465	0	223548	211921	11,627	2,110	14932
	951910	0	5414034	2543052	2,870,982	1,972,714	1080452

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.07
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.07
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
223,075			

$/BBLRESV: 17.53 EQUIP VAL: 9,782
$/BBLPROD: 0 WI OIL VAL: 1,625,866 RI OIL VAL: 890,484
WI PAYOUT: 3.7 GAS VAL: 346,847 GAS VAL: 189,967
RI PAYOUT: 4.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 3,062,950 WI TOTAL: 1,982,500 RI TOTAL: 1,080,450

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 85.3 D B: 1.000 De/Dt: 32.5 / 3.0
GAS: 638.0 D B: 1.030 De/Dt: 17.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,419,320
LAST YR RI VAL: 2,305,720
LAST YR 8/8 VAL: 6,725,040

LAST YR OIL PROD: 29,275
LAST YR GAS PROD: 153,396

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/07/2026 MNRLSVIL

LEASE#, NAME.....: 82439 - WHITWELL D W#110H-111H FULL WI DECIMAL = .749381 #WELLS: 2
RRC#, WELL#.....: 20306 - RRC DIST..: 01 FULL RI DECIMAL = .250619 DEPTH: 6778
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,213,590
01	FRIO COUNTY	1.000000	3,213,590
32	DILLEY ISD	1.000000	3,213,590
60	FRIO HOSPITAL DISTRI	1.000000	3,213,590
63	FRIO CO EMER SERVICE	1.000000	3,213,590
65	EVERGREEN UNDERGROUN	1.000000	3,213,590

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.07
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.07
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
156,562			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 68.4 D B: 1.080 De/Dt: 25.6 / 3.0
GAS: 469.0 D B: 1.240 De/Dt: 12.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,904,090
LAST YR RI VAL: 2,161,210
LAST YR 8/8 VAL: 7,065,300

LAST YR OIL PROD: 24,411
LAST YR GAS PROD: 209,466

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	21,437	160,326	0	46.25	.92	.92	.00	742982
2	16,562	142,224	0	46.90	.92	.92	.00	582088
3	13,544	128,143	0	47.57	.92	.92	.00	482817
4	11,483	116,848	0	48.24	.92	.92	.00	415112
5	9,983	107,563	0	48.91	.92	.92	.00	365899
6	8,844	99,787	0	49.61	.92	.92	.00	328792
7	7,940	93,164	0	49.61	.92	.92	.00	295184
8	7,213	87,453	0	49.61	.92	.92	.00	268156
9	6,610	82,471	0	49.61	.92	.92	.00	245739
10	6,105	78,083	0	49.61	.92	.92	.00	226964
11	5,673	74,186	0	49.61	.92	.92	.00	210904
12	5,301	70,699	0	49.61	.92	.92	.00	197074
13	4,974	67,557	0	49.61	.92	.92	.00	184917
14	4,688	64,714	0	49.61	.92	.92	.00	174285
15	4,435	62,126	0	49.61	.92	.92	.00	164879
16	4,207	59,757	0	49.61	.92	.92	.00	156403
17	4,004	57,583	0	49.61	.92	.92	.00	148856
18	3,820	55,579	0	49.61	.92	.92	.00	142015
19	3,650	53,722	0	49.61	.92	.92	.00	135695
20	3,498	52,001	0	49.61	.92	.92	.00	130044
21	3,357	50,396	0	49.61	.92	.92	.00	124802
22	3,228	48,884	0	49.61	.92	.92	.00	120007
	160,556	1,813,266	0					5,843,614

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	110534	0	853516	148733	704,783	654,376	266178
2	98054	0	680142	148734	531,408	425,344	184443
3	88346	0	571163	148734	422,429	291,480	134688
4	80559	0	495671	148734	346,937	206,372	101640
5	74157	0	440056	148734	291,322	149,387	78465
6	68796	0	397588	148734	248,854	110,008	61646
7	64230	0	359414	148734	210,680	80,289	48459
8	60293	0	328449	148734	179,715	59,040	38508
9	56858	0	302597	148734	153,863	43,576	30850
10	53833	0	280797	148734	132,063	32,243	24894
11	51146	0	262050	148734	113,316	23,849	20201
12	48742	0	245816	148734	97,082	17,614	16478
13	46576	0	231493	148734	82,759	12,944	13494
14	44616	0	218901	148734	70,167	9,462	11095
15	42832	0	207711	148734	58,977	6,855	9155
16	41198	0	197601	148734	48,867	4,897	7573
17	39699	0	188555	148734	39,821	3,440	6284
18	38318	0	180333	148734	31,599	2,353	5225
19	37038	0	172733	148734	23,999	1,540	4352
20	35851	0	165895	148734	17,161	950	3636
21	34745	0	159547	148734	10,813	516	3040
22	33702	0	153709	148734	4,975	204	2546
	1250123	0	7093737	3272147	3,821,590	2,136,739	1072850

$/BBLRESV: 14.63 EQUIP VAL: 4,003
$/BBLPROD: 0 WI OIL VAL: 1,760,181 RI OIL VAL: 883,782
WI PAYOUT: 4.5 GAS VAL: 376,555 GAS VAL: 189,067
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 3,213,590 WI TOTAL: 2,140,740 RI TOTAL: 1,072,850

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/07/2026 MNRLSVIL

LEASE#, NAME.....: 82440 - WHITWELL B W#104H-106H FULL WI DECIMAL = .750239 #WELLS: 3
RRC#, WELL#.....: 20312 - RRC DIST..: 01 FULL RI DECIMAL = .249761 DEPTH: 6658
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,783,840
01	FRIO COUNTY	1.000000	2,783,840
32	DILLEY ISD	1.000000	2,783,840
60	FRIO HOSPITAL DISTRI	1.000000	2,783,840
63	FRIO CO EMER SERVICE	1.000000	2,783,840
65	EVERGREEN UNDERGROUN	1.000000	2,783,840

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.07
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.07
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
234,981			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 60.6 D B: 1.060 De/Dt: 16.6 / 3.0
GAS: 308.6 D B: 1.030 De/Dt: 16.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,378,120
LAST YR RI VAL: 1,964,510
LAST YR 8/8 VAL: 6,342,630

LAST YR OIL PROD: 22,947
LAST YR GAS PROD: 133,497

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	20,162	103,090	0	46.25	.92	.92	.00	699592
2	17,071	87,787	0	46.90	.92	.92	.00	600664
3	14,822	76,492	0	47.57	.92	.92	.00	528980
4	13,109	67,802	0	48.24	.92	.92	.00	474435
5	11,758	60,910	0	48.91	.92	.92	.00	431450
6	10,667	55,304	0	49.61	.92	.92	.00	397019
7	9,765	50,657	0	49.61	.92	.92	.00	363447
8	9,010	46,739	0	49.61	.92	.92	.00	335346
9	8,360	43,391	0	49.61	.92	.92	.00	311154
10	7,805	40,497	0	49.61	.92	.92	.00	290497
11	7,320	37,971	0	49.61	.92	.92	.00	272446
12	6,892	35,743	0	49.61	.92	.92	.00	256516
13	6,512	33,768	0	49.61	.92	.92	.00	242372
14	6,176	31,999	0	49.61	.92	.92	.00	229867
15	5,868	30,410	0	49.61	.92	.92	.00	218403
16	5,596	28,974	0	49.61	.92	.92	.00	208279
	160,893	831,534	0					5,860,467

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	71155	0	770747	223231	547,516	508,356	239268
2	60592	0	661256	223232	438,024	350,599	178503
3	52796	0	581776	223232	358,544	247,399	136564
4	46798	0	521233	223232	298,001	177,262	106394
5	42041	0	473491	223232	250,259	128,330	84042
6	38172	0	435191	223232	211,959	93,698	67169
7	34964	0	398411	223232	175,179	66,759	53472
8	32260	0	367606	223232	144,374	47,429	42902
9	29949	0	341103	223232	117,871	33,382	34616
10	27952	0	318449	223232	95,217	23,247	28103
11	26208	0	298654	223232	75,422	15,874	22917
12	24671	0	281187	223232	57,955	10,515	18763
13	23307	0	265679	223232	42,447	6,639	15415
14	22086	0	251953	223232	28,721	3,873	12712
15	20990	0	239393	223232	16,161	1,878	10503
16	19998	0	228277	223232	5,045	505	8709
	573939	0	6434406	3571711	2,862,695	1,715,745	1060052

$/BBLRESV: 12.95 EQUIP VAL: 8,047
$/BBLPROD: 0 WI OIL VAL: 1,562,702 RI OIL VAL: 965,496
WI PAYOUT: 4.3 GAS VAL: 153,041 GAS VAL: 94,555
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 2,783,840 WI TOTAL: 1,723,790 RI TOTAL: 1,060,050

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/07/2026 MNRLSVIL

LEASE#, NAME.....: 82443 - WHITWELL E W#112H-113H FULL WI DECIMAL = .748486 #WELLS: 2
RRC#, WELL#.....: 20342 - RRC DIST..: 01 FULL RI DECIMAL = .251514 DEPTH: 6711
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,449,570
01	FRIO COUNTY	1.000000	3,449,570
32	DILLEY ISD	1.000000	3,449,570
60	FRIO HOSPITAL DISTRI	1.000000	3,449,570
63	FRIO CO EMER SERVICE	1.000000	3,449,570
65	EVERGREEN UNDERGROUN	1.000000	3,449,570

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.07
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.07
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
160,127			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 57.4 D B: 1.090 De/Dt: 18.5 / 3.0
GAS: 625.4 D B: 1.180 De/Dt: 10.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,887,660
LAST YR RI VAL: 1,856,940
LAST YR 8/8 VAL: 5,744,600

LAST YR OIL PROD: 23,070
LAST YR GAS PROD: 202,972

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	18,869	216,169	0	46.25	.92	.92	.00	653197
2	15,678	195,327	0	46.90	.92	.92	.00	550360
3	13,441	178,424	0	47.57	.92	.92	.00	478573
4	11,784	164,416	0	48.24	.92	.92	.00	425484
5	10,501	152,602	0	48.91	.92	.92	.00	384425
6	9,481	142,498	0	49.61	.92	.92	.00	352052
7	8,645	133,743	0	49.61	.92	.92	.00	321009
8	7,954	126,086	0	49.61	.92	.92	.00	295351
9	7,367	119,322	0	49.61	.92	.92	.00	273554
10	6,865	113,303	0	49.61	.92	.92	.00	254914
11	6,427	107,909	0	49.61	.92	.92	.00	238650
12	6,046	103,046	0	49.61	.92	.92	.00	224502
13	5,708	98,635	0	49.61	.92	.92	.00	211952
14	5,412	94,616	0	49.61	.92	.92	.00	200960
15	5,138	90,939	0	49.61	.92	.92	.00	190786
16	4,896	87,558	0	49.61	.92	.92	.00	181800
17	4,676	84,441	0	49.61	.92	.92	.00	173631
18	4,476	81,557	0	49.61	.92	.92	.00	166205
19	4,293	78,877	0	49.61	.92	.92	.00	159409
20	4,125	76,383	0	49.61	.92	.92	.00	153171
21	3,967	74,055	0	49.61	.92	.92	.00	147304
22	3,825	71,833	0	49.61	.92	.92	.00	142031
23	3,694	69,678	0	49.61	.92	.92	.00	137167
24	3,570	67,588	0	49.61	.92	.92	.00	132563
25	3,454	65,560	0	49.61	.92	.92	.00	128255
26	3,347	63,593	0	49.61	.92	.92	.00	124282
27	3,245	61,685	0	49.61	.92	.92	.00	120495
28	3,148	59,834	0	49.61	.92	.92	.00	116893
	190,032	2,979,677	0					6,938,975

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	148856	0	802053	152120	649,933	603,449	251322
2	134504	0	684864	152121	532,743	426,413	186610
3	122864	0	601437	152121	449,316	310,033	142503
4	113218	0	538702	152121	386,581	229,954	110991
5	105083	0	489508	152121	337,387	173,008	87699
6	98125	0	450177	152121	298,056	131,758	70133
7	92096	0	413105	152121	260,984	99,458	55963
8	86824	0	382175	152121	230,054	75,577	45020
9	82166	0	355720	152121	203,599	57,661	36439
10	78021	0	332935	152121	180,814	44,146	29656
11	74307	0	312957	152121	160,836	33,851	24240
12	70958	0	295460	152121	143,339	26,007	19900
13	67921	0	279873	152121	127,752	19,982	16391
14	65153	0	266113	152121	113,992	15,371	13553
15	62621	0	253407	152121	101,286	11,773	11222
16	60293	0	242093	152121	89,972	9,016	9323
17	58147	0	231778	152121	79,657	6,882	7761
18	56161	0	222366	152121	70,245	5,231	6474
19	54315	0	213724	152121	61,603	3,954	5411
20	52598	0	205769	152121	53,648	2,969	4530
21	50995	0	198299	152121	46,178	2,203	3796
22	49465	0	191496	152121	39,375	1,619	3187
23	47981	0	185148	152121	33,027	1,171	2681
24	46542	0	179105	152121	26,984	825	2255
25	45145	0	173400	152121	21,279	560	1898
26	43791	0	168073	152121	15,952	363	1600
27	42477	0	162972	152121	10,851	212	1349
28	41202	0	158095	152121	5,974	101	1138
	2051829	0	8990804	4259387	4,731,417	2,293,547	1153045

$/BBLRESV: 12.44 EQUIP VAL: 2,987
$/BBLPROD: 0 WI OIL VAL: 1,770,125 RI OIL VAL: 889,903
WI PAYOUT: 4.8 GAS VAL: 523,420 GAS VAL: 263,141
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 3,449,570 WI TOTAL: 2,296,530 RI TOTAL: 1,153,040

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82462 - MIDWAY C W#110H FULL WI DECIMAL = .763176 #WELLS: 1
RRC#, WELL#.....: 20508 - RRC DIST..: 01 FULL RI DECIMAL = .236824 DEPTH: 6913
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,993,140
01	FRIO COUNTY	1.000000	1,993,140
32	DILLEY ISD	1.000000	1,993,140
60	FRIO HOSPITAL DISTRI	1.000000	1,993,140
63	FRIO CO EMER SERVICE	1.000000	1,993,140
65	EVERGREEN UNDERGROUN	1.000000	1,993,140

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	11,221	70,356	0	46.25	.87	3.41	.00	396066
2	9,797	63,285	0	46.90	.87	3.41	.00	350664
3	8,693	57,543	0	47.57	.87	3.41	.00	315593
4	7,814	52,782	0	48.24	.87	3.41	.00	287677
5	7,096	48,772	0	48.91	.87	3.40	.00	264872
6	6,499	45,347	0	49.61	.87	3.40	.00	246060
7	5,993	42,382	0	49.61	.87	3.40	.00	226902
8	5,563	39,796	0	49.61	.87	3.40	.00	210622
9	5,188	37,516	0	49.61	.87	3.40	.00	196424
10	4,863	35,489	0	49.61	.87	3.40	.00	184119
11	4,575	33,677	0	49.61	.87	3.40	.00	173215
12	4,318	32,046	0	49.61	.87	3.40	.00	163484
13	4,089	30,573	0	49.61	.87	3.40	.00	154814
14	3,884	29,230	0	49.61	.87	3.40	.00	147053
15	3,697	28,005	0	49.61	.87	3.40	.00	139973
16	3,528	26,883	0	49.61	.87	3.40	.00	133574
17	3,378	25,848	0	49.61	.87	3.40	.00	127895
18	3,234	24,893	0	49.61	.87	3.40	.00	122443
19	3,103	24,013	0	49.61	.87	3.40	.00	117483
20	2,983	23,187	0	49.61	.87	3.40	.00	112940
	109,516	771,623	0					4,071,873

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.98
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
133,647			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	46714	0	442780	126964	315,816	294,498	168326
2	42019	0	392683	126965	265,718	215,463	131388
3	38206	0	353799	126965	226,834	159,943	104067
4	35045	0	322722	126965	195,757	120,026	83380
5	32383	0	297255	126965	170,290	90,792	67355
6	30109	0	276169	126965	149,204	69,174	54903
7	28140	0	255042	126965	128,077	51,634	44606
8	26423	0	237045	126965	110,080	38,589	36457
9	24909	0	221333	126965	94,368	28,767	29931
10	23563	0	207682	126965	80,717	21,396	24685
11	22360	0	195575	126965	68,610	15,815	20431
12	21277	0	184761	126965	57,796	11,584	16960
13	20299	0	175113	126965	48,148	8,392	14125
14	19408	0	166461	126965	39,496	5,986	11794
15	18594	0	158567	126965	31,602	4,165	9870
16	17849	0	151423	126965	24,458	2,803	8279
17	17162	0	145057	126965	18,092	1,803	6964
18	16528	0	138971	126965	12,006	1,040	5860
19	15944	0	133427	126965	6,462	487	4941
20	15395	0	128335	126965	1,370	89	4173
	512327	0	4584200	2539299	2,044,901	1,142,446	848495

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 33.1 D B: 1.000 De/Dt: 13.5 / 3.0
GAS: 204.0 D B: 1.070 De/Dt: 10.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,000,580
LAST YR RI VAL: 1,190,480
LAST YR 8/8 VAL: 4,191,060

LAST YR OIL PROD: 12,041
LAST YR GAS PROD: 75,503

REMARKS1:
REMARKS2:
MC1:
MC2:

$/BBLRESV: 12.14 EQUIP VAL: 2,207
$/BBLPROD: 0 WI OIL VAL: 1,014,766 RI OIL VAL: 753,667
WI PAYOUT: 4.8 GAS VAL: 127,679 GAS VAL: 94,827
RI PAYOUT: 6.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,993,140 WI TOTAL: 1,144,650 RI TOTAL: 848,490

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82463 - MIDWAY D W#112H FULL WI DECIMAL = .754501 #WELLS: 1
RRC#, WELL#.....: 20513 - RRC DIST..: 01 FULL RI DECIMAL = .245499 DEPTH: 6941
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,651,870
01	FRIO COUNTY	1.000000	1,651,870
32	DILLEY ISD	1.000000	1,651,870
60	FRIO HOSPITAL DISTRI	1.000000	1,651,870
63	FRIO CO EMER SERVICE	1.000000	1,651,870
65	EVERGREEN UNDERGROUN	1.000000	1,651,870

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.98
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
112,316			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 23.1 D B: 1.290 De/Dt: 14.6 / 3.0
GAS: 293.1 D B: 1.110 De/Dt: 10.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,087,470
LAST YR RI VAL: 1,487,010
LAST YR 8/8 VAL: 4,574,480

LAST YR OIL PROD: 11,385
LAST YR GAS PROD: 139,243

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,772	101,198	0	46.25	.88	3.41	.00	271209
2	6,729	91,227	0	46.90	.88	3.41	.00	238113
3	5,960	83,127	0	47.57	.88	3.41	.00	213914
4	5,366	76,409	0	48.24	.88	3.41	.00	195307
5	4,893	70,741	0	48.91	.88	3.40	.00	180565
6	4,505	65,895	0	49.61	.88	3.40	.00	168626
7	4,180	61,702	0	49.61	.88	3.40	.00	156461
8	3,907	58,033	0	49.61	.88	3.40	.00	146242
9	3,669	54,795	0	49.61	.88	3.40	.00	137334
10	3,464	51,916	0	49.61	.88	3.40	.00	129660
11	3,281	49,340	0	49.61	.88	3.40	.00	122810
12	3,120	47,021	0	49.61	.88	3.40	.00	116784
13	2,975	44,918	0	49.61	.88	3.40	.00	111357
14	2,846	43,004	0	49.61	.88	3.40	.00	106528
15	2,729	41,257	0	49.61	.88	3.40	.00	102149
16	2,622	39,651	0	49.61	.88	3.40	.00	98144
17	2,524	38,171	0	49.61	.88	3.40	.00	94475
18	2,435	36,803	0	49.61	.88	3.40	.00	91144
19	2,351	35,536	0	49.61	.88	3.40	.00	88000
20	2,274	34,358	0	49.61	.88	3.40	.00	85118
	77,602	1,125,102	0					2,853,940

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	67192	0	338401	106700	231,701	216,061	161996
2	60571	0	298684	106700	191,984	155,674	126397
3	55193	0	269107	106700	162,407	114,515	100312
4	50733	0	246040	106700	139,340	85,434	80611
5	46969	0	227534	106700	120,834	64,424	65323
6	43752	0	212378	106700	105,678	48,995	53444
7	40968	0	197429	106700	90,729	36,577	43699
8	38532	0	184774	106700	78,074	27,369	35941
9	36382	0	173716	106700	67,016	20,429	29689
10	34470	0	164130	106700	57,430	15,224	24632
11	32760	0	155570	106700	48,870	11,265	20500
12	31220	0	148004	106700	41,304	8,279	17119
13	29824	0	141181	106700	34,481	6,010	14333
14	28553	0	135081	106700	28,381	4,301	12032
15	27393	0	129542	106700	22,842	3,010	10123
16	26327	0	124471	106700	17,771	2,037	8533
17	25344	0	119819	106700	13,119	1,307	7205
18	24436	0	115580	106700	8,880	770	6095
19	23595	0	111595	106700	4,895	368	5163
20	22812	0	107930	106700	1,230	81	4380
	747026	0	3600966	2134000	1,466,966	822,130	827527

$/BBLRESV: 11.13 EQUIP VAL: 2,207
$/BBLPROD: 0 WI OIL VAL: 651,577 RI OIL VAL: 655,855
WI PAYOUT: 4.8 GAS VAL: 170,552 GAS VAL: 171,671
RI PAYOUT: 6.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,651,870 WI TOTAL: 824,340 RI TOTAL: 827,530

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82464 - MIDWAY I FULL WI DECIMAL = .763496 #WELLS:
RRC#, WELL#.....: 20514 - RRC DIST..: 01 FULL RI DECIMAL = .236504 DEPTH: 6897
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.48
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.48
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82465 - BAUERLE BOMC UNIT FULL WI DECIMAL = .751887 #WELLS: 5
RRC#, WELL#.....: 20541 - RRC DIST..: 01 FULL RI DECIMAL = .248113 DEPTH: 6568
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.750000	6,045,250
01	FRIO COUNTY	.750000	6,045,250
32	DILLEY ISD	.750000	6,045,250
60	FRIO HOSPITAL DISTRI	.750000	6,045,250
63	FRIO CO EMER SERVICE	.750000	6,045,250
65	EVERGREEN UNDERGROUN	.750000	6,045,250
81	ZAVALA CO	.250000	2,015,080

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	56,139	337,418	0	46.25	.81	3.19	.00	1952221
2	40,651	291,795	0	46.90	.81	3.18	.00	1433497
3	31,905	257,262	0	47.57	.81	3.18	.00	1141155
4	26,276	230,186	0	48.24	.81	3.18	.00	953058
5	22,342	208,376	0	48.91	.81	3.18	.00	821622
6	19,438	190,420	0	49.61	.81	3.18	.00	725059
7	17,206	175,375	0	49.61	.81	3.18	.00	641803
8	15,437	162,582	0	49.61	.81	3.18	.00	575817
9	13,996	151,567	0	49.61	.81	3.18	.00	522066
10	12,806	141,980	0	49.61	.81	3.18	.00	477678
11	11,801	133,559	0	49.61	.81	3.18	.00	440190
12	10,943	126,100	0	49.61	.81	3.18	.00	408186
13	10,201	119,452	0	49.61	.81	3.18	.00	380509
14	9,557	113,482	0	49.61	.81	3.18	.00	356487
15	8,987	108,094	0	49.61	.81	3.18	.00	335225
16	8,481	103,207	0	49.61	.81	3.18	.00	316351
	316,166	2,850,855	0					11,480,924

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	205497	0	2157718	370804	1,786,914	1,666,296	853485
2	177711	0	1611208	370805	1,240,403	1,005,805	577778
3	156680	0	1297835	370805	927,030	653,658	417662
4	140190	0	1093248	370805	722,443	442,959	313629
5	126907	0	948529	370805	577,724	308,019	241517
6	115971	0	841030	370805	470,225	218,006	189465
7	106808	0	748611	370805	377,806	152,313	149413
8	99017	0	674834	370805	304,029	106,580	119133
9	92309	0	614375	370805	243,570	74,250	95827
10	86470	0	564148	370805	193,343	51,252	77661
11	81341	0	521531	370805	150,726	34,743	63321
12	76798	0	484984	370805	114,179	22,886	51899
13	72750	0	453259	370805	82,454	14,371	42731
14	69114	0	425601	370805	54,796	8,305	35327
15	65832	0	401057	370805	30,252	3,987	29304
16	62856	0	379207	370805	8,402	963	24381
	1736251	0	13217175	5932879	7,284,296	4,764,393	3282533

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: .95
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.71
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
390,321			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 187.0 D B: 1.010 De/Dt: 31.5 / 3.0
GAS: 1,000.9 D B: 1.050 De/Dt: 14.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 30,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,797,180
LAST YR RI VAL: 5,977,340
LAST YR 8/8 VAL: 19,774,520

LAST YR OIL PROD: 78,676
LAST YR GAS PROD: 391,183

REMARKS1:
REMARKS2: FRIO/ZAVALA
MC1:
MC2:

$/BBLRESV: 17.41 EQUIP VAL: 13,412
$/BBLPROD: 0 WI OIL VAL: 4,138,523 RI OIL VAL: 2,851,326
WI PAYOUT: 4.2 GAS VAL: 625,865 GAS VAL: 431,203
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 8,060,330 WI TOTAL: 4,777,800 RI TOTAL: 3,282,530

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/07/2026 MNRLSVIL

LEASE#, NAME.....: 82468 - ALEXANDER TCB UNIT W#103H-104H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 20548 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6696
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.640000	3,006,100
01	FRIO COUNTY	.640000	3,006,100
32	DILLEY ISD	.640000	3,006,100
60	FRIO HOSPITAL DISTRI	.640000	3,006,100
63	FRIO CO EMER SERVICE	.640000	3,006,100
65	EVERGREEN UNDERGROUN	.640000	3,006,100
81	ZAVALA CO	.360000	1,690,930

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.80
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
209,428			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 78.3 D B: 1.090 De/Dt: 17.4 / 3.0
GAS: 463.3 D B: 1.220 De/Dt: 11.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,521,030
LAST YR RI VAL: 2,174,840
LAST YR 8/8 VAL: 6,695,870

LAST YR OIL PROD: 31,006
LAST YR GAS PROD: 180,818

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	25,921	158,566	0	46.25	.88	3.26	.00	899135
2	21,781	140,920	0	46.90	.88	3.26	.00	766147
3	18,820	127,120	0	47.57	.88	3.26	.00	671451
4	16,591	116,004	0	48.24	.88	3.26	.00	600262
5	14,851	106,836	0	48.91	.88	3.26	.00	544772
6	13,455	99,139	0	49.61	.88	3.26	.00	500627
7	12,306	92,571	0	49.61	.88	3.26	.00	457875
8	11,346	86,901	0	49.61	.88	3.26	.00	422156
9	10,528	81,946	0	49.61	.88	3.26	.00	391721
10	9,826	77,579	0	49.61	.88	3.26	.00	365601
11	9,217	73,696	0	49.61	.88	3.26	.00	342942
12	8,679	70,222	0	49.61	.88	3.26	.00	322924
13	8,205	67,091	0	49.61	.88	3.26	.00	305288
14	7,780	64,251	0	49.61	.88	3.26	.00	289474
15	7,399	61,669	0	49.61	.88	3.26	.00	275298
16	7,056	59,304	0	49.61	.88	3.26	.00	262536
17	6,744	57,133	0	49.61	.88	3.26	.00	250927
18	6,460	55,128	0	49.61	.88	3.26	.00	240360
19	6,199	53,276	0	49.61	.88	3.26	.00	230649
20	5,959	51,556	0	49.61	.88	3.26	.00	221719
21	5,737	49,953	0	49.61	.88	3.26	.00	213459
22	5,534	48,454	0	49.61	.88	3.26	.00	205906
23	5,343	47,000	0	49.61	.88	3.26	.00	198800
24	5,167	45,590	0	49.61	.88	3.26	.00	192251
25	5,002	44,222	0	49.61	.88	3.26	.00	186112
26	4,847	42,895	0	49.61	.88	3.26	.00	180345
27	4,701	41,608	0	49.61	.88	3.26	.00	174912
28	4,560	40,360	0	49.61	.88	3.26	.00	169666
	270,014	2,060,990	0					9,883,315

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	104654	0	1003789	198956	804,833	747,271	399989
2	93007	0	859154	198957	660,197	528,428	300210
3	83899	0	755350	198957	556,393	383,917	230868
4	76563	0	676825	198957	477,868	284,255	180649
5	70512	0	615284	198957	416,327	213,488	143240
6	65432	0	566059	198957	367,102	162,282	114827
7	61097	0	518972	198957	320,015	121,955	91947
8	57355	0	479511	198957	280,554	92,168	74158
9	54084	0	445805	198957	246,848	69,910	60163
10	51202	0	416803	198957	217,846	53,187	49065
11	48639	0	391581	198957	192,624	40,542	40193
12	46347	0	369271	198957	170,314	30,902	33047
13	44280	0	349568	198957	150,611	23,557	27266
14	42406	0	331880	198957	132,923	17,923	22560
15	40702	0	316000	198957	117,043	13,605	18718
16	39141	0	301677	198957	102,720	10,293	15568
17	37708	0	288635	198957	89,678	7,747	12975
18	36384	0	276744	198957	77,787	5,793	10835
19	35162	0	265811	198957	66,854	4,292	9065
20	34027	0	255746	198957	56,789	3,143	7595
21	32969	0	246428	198957	47,471	2,265	6374
22	31980	0	237886	198957	38,929	1,601	5356
23	31020	0	229820	198957	30,863	1,095	4505
24	30089	0	222340	198957	23,383	715	3793
25	29187	0	215299	198957	16,342	431	3195
26	28311	0	208656	198957	9,699	220	2693
27	27461	0	202373	198957	3,416	67	2271
28	26638	0	196304	198957	-2,653	-45	1916
	1360256	0	11243571	5570795	5,672,776	2,821,007	1873041

$/BBLRESV: 12.24 EQUIP VAL: 2,987
$/BBLPROD: 0 WI OIL VAL: 2,479,719 RI OIL VAL: 1,646,439
WI PAYOUT: 4.8 GAS VAL: 341,285 GAS VAL: 226,601
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 4,697,030 WI TOTAL: 2,823,990 RI TOTAL: 1,873,040

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82469 - TAYLOR-CARRICO UNIT #1 FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 20549 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6779
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.650000	
01	FRIO COUNTY	.650000	
32	DILLEY ISD	.650000	
60	FRIO HOSPITAL DISTRI	.650000	
63	FRIO CO EMER SERVICE	.650000	
65	EVERGREEN UNDERGROUN	.650000	
81	ZAVALA CO	.350000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.94
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.94
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82470 - BURNS RANCH E W#103H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 20588 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7729
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.800000	1,422,030
01	FRIO COUNTY	.800000	1,422,030
32	DILLEY ISD	.800000	1,422,030
60	FRIO HOSPITAL DISTRI	.800000	1,422,030
63	FRIO CO EMER SERVICE	.800000	1,422,030
65	EVERGREEN UNDERGROUN	.800000	1,422,030
82	DILLEY ISD (LASALLE	.200000	355,500

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	13,939	38,833	0	46.25	.78	3.30	.00	483509
2	10,843	33,124	0	46.90	.78	3.30	.00	381403
3	8,911	28,930	0	47.57	.78	3.30	.00	317922
4	7,584	25,713	0	48.24	.78	3.30	.00	274389
5	6,611	23,164	0	48.91	.78	3.30	.00	242508
6	5,871	21,090	0	49.61	.78	3.29	.00	218445
7	5,285	19,372	0	49.61	.78	3.29	.00	196642
8	4,810	17,921	0	49.61	.78	3.29	.00	178968
9	4,418	16,680	0	49.61	.78	3.29	.00	164383
10	4,085	15,608	0	49.61	.78	3.29	.00	151993
11	3,801	14,668	0	49.61	.78	3.29	.00	141426
12	3,557	13,840	0	49.61	.78	3.29	.00	132347
13	3,342	13,104	0	49.61	.78	3.29	.00	124347
14	3,154	12,445	0	49.61	.78	3.29	.00	117352
	86,211	294,492	0					3,125,634

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	22717	0	506226	122560	383,666	357,768	180956
2	19378	0	400781	122560	278,221	225,601	126900
3	16924	0	334846	122560	212,286	149,685	93572
4	15042	0	289431	122560	166,871	102,315	71230
5	13551	0	256059	122560	133,499	71,177	55423
6	12338	0	230783	122560	108,223	50,175	43857
7	11333	0	207975	122560	85,415	34,435	34768
8	10484	0	189452	122560	66,892	23,449	27846
9	9758	0	174141	122560	51,581	15,724	22495
10	9131	0	161124	122560	38,564	10,223	18289
11	8581	0	150007	122560	27,447	6,327	14958
12	8096	0	140443	122560	17,883	3,585	12300
13	7666	0	132013	122560	9,453	1,647	10153
14	7280	0	124632	122560	2,072	314	8415
	172279	0	3297913	1715840	1,582,073	1,052,425	721162

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: .91
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.85
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
129,011			

$/BBLRESV: 15.43 EQUIP VAL: 3,943
$/BBLPROD: 0 WI OIL VAL: 997,447 RI OIL VAL: 683,489
WI PAYOUT: 4.1 GAS VAL: 54,977 GAS VAL: 37,672
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,777,530 WI TOTAL: 1,056,370 RI TOTAL: 721,160

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 44.3 D B: 1.100 De/Dt: 25.0 / 3.0
GAS: 116.2 D B: 1.090 De/Dt: 15.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,016,730
LAST YR RI VAL: 1,020,620
LAST YR 8/8 VAL: 3,037,350

LAST YR OIL PROD: 16,921
LAST YR GAS PROD: 42,151

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82484 - MIDWAY SOUTH L FULL WI DECIMAL = .783602 #WELLS:
RRC#, WELL#.....: 20629 - RRC DIST..: 01 FULL RI DECIMAL = .216398 DEPTH: 7298
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.33
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.33
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82488 - MIDWAY SOUTH M FULL WI DECIMAL = .775387 #WELLS:
RRC#, WELL#.....: 20648 - RRC DIST..: 01 FULL RI DECIMAL = .224613 DEPTH: 7346
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	0		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
			0		0
8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.33
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.33
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82489 - DERBY NORTH G W#101-102H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 20653 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6899
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,528,690
01	FRIO COUNTY	1.000000	4,528,690
34	PEARSALL ISD	1.000000	4,528,690
60	FRIO HOSPITAL DISTRI	1.000000	4,528,690
63	FRIO CO EMER SERVICE	1.000000	4,528,690
65	EVERGREEN UNDERGROUN	1.000000	4,528,690

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	36,735	37,381	0	46.25	1.65	1.65	.00	1274245
2	30,376	31,618	0	46.90	1.65	1.65	.00	1068476
3	25,924	27,431	0	47.57	1.65	1.65	.00	924904
4	22,627	24,249	0	48.24	1.65	1.65	.00	818645
5	20,087	21,741	0	48.91	1.65	1.65	.00	736841
6	18,071	19,716	0	49.61	1.65	1.65	.00	672377
7	16,424	18,046	0	49.61	1.65	1.65	.00	611096
8	15,059	16,643	0	49.61	1.65	1.65	.00	560308
9	13,907	15,445	0	49.61	1.65	1.65	.00	517445
10	12,924	14,416	0	49.61	1.65	1.65	.00	480870
11	12,069	13,517	0	49.61	1.65	1.65	.00	449057
12	11,325	12,727	0	49.61	1.65	1.65	.00	421375
13	10,668	12,026	0	49.61	1.65	1.65	.00	396930
14	10,085	11,402	0	49.61	1.65	1.65	.00	375238
	256,281	276,358	0					9,307,807

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	46259	0	1320504	388075	932,429	869,490	412257
2	39127	0	1107603	388075	719,528	583,444	303325
3	33946	0	958850	388075	570,775	402,459	230337
4	30008	0	848653	388075	460,578	282,399	178832
5	26904	0	763745	388075	375,670	200,292	141173
6	24399	0	696776	388075	308,701	143,120	112978
7	22332	0	633428	388075	245,353	98,914	90094
8	20596	0	580904	388075	192,829	67,599	72476
9	19113	0	536558	388075	148,483	45,264	58723
10	17840	0	498710	388075	110,635	29,327	47878
11	16727	0	465784	388075	77,709	17,912	39226
12	15750	0	437125	388075	49,050	9,832	32290
13	14882	0	411812	388075	23,737	4,137	26685
14	14110	0	389348	388075	1,273	193	22130
	341993	0	9649800	5433050	4,216,750	2,754,382	1768404

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.93
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.93
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
408,500			

$/BBLRESV: 13.82 EQUIP VAL: 5,915
$/BBLPROD: 0 WI OIL VAL: 2,656,764 RI OIL VAL: 1,705,730
WI PAYOUT: 4.2 GAS VAL: 97,615 GAS VAL: 62,672
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 4,528,690 WI TOTAL: 2,760,290 RI TOTAL: 1,768,400

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 112.0 D B: 1.040 De/Dt: 18.9 / 3.0
GAS: 112.4 D B: 1.060 De/Dt: 16.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,566,510
LAST YR RI VAL: 2,053,680
LAST YR 8/8 VAL: 5,620,190

LAST YR OIL PROD: 38,586
LAST YR GAS PROD: 37,624

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/07/2026 MNRLSVIL

LEASE#, NAME.....: 82490 - BAUERLE BOT UNIT W#105H FULL WI DECIMAL = .751571 #WELLS: 1
RRC#, WELL#.....: 20657 - RRC DIST..: 01 FULL RI DECIMAL = .248429 DEPTH: 6650
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.700000	933,030
01	FRIO COUNTY	.700000	933,030
32	DILLEY ISD	.700000	933,030
60	FRIO HOSPITAL DISTRI	.700000	933,030
63	FRIO CO EMER SERVICE	.700000	933,030
65	EVERGREEN UNDERGROUN	.700000	933,030
81	ZAVALA CO	.300000	399,880

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	11,037	68,566	0	46.25	.82	3.21	.00	383648
2	7,928	56,883	0	46.90	.82	3.20	.00	279452
3	6,218	48,823	0	47.57	.82	3.20	.00	222307
4	5,128	42,903	0	48.24	.82	3.20	.00	185920
5	4,374	38,350	0	48.91	.82	3.20	.00	160785
6	3,816	34,736	0	49.61	.82	3.20	.00	142281
7	3,390	31,791	0	49.61	.82	3.20	.00	126398
8	3,051	29,340	0	49.61	.82	3.20	.00	113758
9	2,776	27,269	0	49.61	.82	3.20	.00	103504
10	2,546	25,488	0	49.61	.82	3.20	.00	94929
	50,264	404,149	0					1,812,982

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	42256	0	425904	105540	320,364	298,740	169983
2	35056	0	314508	105540	208,968	169,446	113041
3	30089	0	252396	105540	146,856	103,549	80928
4	26441	0	212361	105540	106,821	65,496	60411
5	23635	0	184420	105540	78,880	42,056	46378
6	21407	0	163688	105540	58,148	26,959	36309
7	19592	0	145990	105540	40,450	16,307	28612
8	18082	0	131840	105540	26,300	9,220	22804
9	16806	0	120310	105540	14,770	4,503	18351
10	15708	0	110637	105540	5,097	1,351	14873
	249072	0	2062054	1055400	1,006,654	737,627	591690

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: .96
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.74
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
111,095			

$/BBLRESV: 17.17 EQUIP VAL: 3,595
$/BBLPROD: 0 WI OIL VAL: 648,530 RI OIL VAL: 520,220
WI PAYOUT: 3.6 GAS VAL: 89,096 GAS VAL: 71,469
RI PAYOUT: 4.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,332,910 WI TOTAL: 741,220 RI TOTAL: 591,690

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 37.1 D B: 1.070 De/Dt: 32.5 / 3.0
GAS: 209.0 D B: 1.180 De/Dt: 18.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,887,630
LAST YR RI VAL: 953,100
LAST YR 8/8 VAL: 2,840,730

LAST YR OIL PROD: 11,832
LAST YR GAS PROD: 80,339

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82493 - MIDWAY SOUTH K FULL WI DECIMAL = .785930 #WELLS:
RRC#, WELL#.....: 20757 - RRC DIST..: 01 FULL RI DECIMAL = .214070 DEPTH: 7309
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.45
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.45
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82501 - MIDWAY J FULL WI DECIMAL = .764972 #WELLS:
RRC#, WELL#.....: 20801 - RRC DIST..: 01 FULL RI DECIMAL = .235028 DEPTH: 7036
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	0		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.48
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.48
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2: RECLASS TO GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2026 MNRLSVIL

LEASE#, NAME.....: 82522 - MIDWAY H FULL WI DECIMAL = .765948 #WELLS:
RRC#, WELL#.....: 20927 - RRC DIST..: 01 FULL RI DECIMAL = .234052 DEPTH: 6806
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,581,780
LAST YR RI VAL: 2,566,730
LAST YR 8/8 VAL: 7,148,510

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 82539 - MIDWAY SOUTH M W#139H FULL WI DECIMAL = .775387 #WELLS: 1
RRC#, WELL#.....: 296949 - 139H RRC DIST..: 01 FULL RI DECIMAL = .224613 DEPTH: 7346
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,586	12,925	0	46.18	2.15	2.15	.00	128405
2	2,866	9,721	0	46.83	2.15	2.15	.00	104068
3	2,394	7,819	0	47.49	2.15	2.15	.00	88155
4	2,059	6,554	0	48.17	2.15	2.15	.00	76904
	10,905	37,019	0					397,532

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	230,860
01	FRIO COUNTY	1.000000	230,860
32	DILLEY ISD	1.000000	230,860
60	FRIO HOSPITAL DISTRI	1.000000	230,860
63	FRIO CO EMER SERVICE	1.000000	230,860
65	EVERGREEN UNDERGROUN	1.000000	230,860

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	21547	0	149952	78890	71,062	65,979	40506
2	16206	0	120274	78890	41,384	33,124	28250
3	13035	0	101190	78890	22,300	15,387	20668
4	10926	0	87830	78890	8,940	5,318	15601
	61714	0	459246	315560	143,686	119,808	105025

$/BBLRESV: 12.27 EQUIP VAL: 6,022
$/BBLPROD: 0 WI OIL VAL: 103,708 RI OIL VAL: 90,912
WI PAYOUT: 2.6 GAS VAL: 16,100 GAS VAL: 14,113
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 230,860 WI TOTAL: 125,830 RI TOTAL: 105,030

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.31
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.31
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
80,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 11.2 D B: 1.090 De/Dt: 22.3 / 3.0
GAS: 42.0 D B: 1.060 De/Dt: 28.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 553,730
LAST YR RI VAL: 409,860
LAST YR 8/8 VAL: 963,590

LAST YR OIL PROD: 1,796
LAST YR GAS PROD: 14,089

REMARKS1: API 163-34281
REMARKS2: RECLASS FR RRC 20648
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 82540 - TAYLOR-CARRICO UNIT #1 W#101H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 296950 - 101H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6825
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 6
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.650000	1,209,640
01	FRIO COUNTY	.650000	1,209,640
32	DILLEY ISD	.650000	1,209,640
60	FRIO HOSPITAL DISTRI	.650000	1,209,640
63	FRIO CO EMER SERVICE	.650000	1,209,640
65	EVERGREEN UNDERGROUN	.650000	1,209,640
81	ZAVALA CO	.350000	651,350

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.11
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.11
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
90,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 26.9 D B: 1.410 De/Dt: 14.5 / 3.0
GAS: 164.1 D B: 1.050 De/Dt: 21.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,641,220
LAST YR RI VAL: 777,410
LAST YR 8/8 VAL: 2,418,630

LAST YR OIL PROD: 11,047
LAST YR GAS PROD: 78,005

REMARKS1: API 163-34258
REMARKS2: RECLASS FR RRC 20549
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	9,055	52,988	0	46.18	2.90	2.90	.00	313620
2	7,856	42,762	0	46.83	2.90	2.90	.00	275922
3	6,982	35,907	0	47.49	2.90	2.90	.00	248681
4	6,309	30,986	0	48.17	2.90	2.90	.00	227928
5	5,775	27,273	0	48.84	2.89	2.89	.00	211538
6	5,338	24,370	0	49.53	2.89	2.89	.00	198293
7	4,974	22,036	0	49.53	2.66	2.66	.00	184772
8	4,663	20,122	0	49.53	2.66	2.66	.00	173219
9	4,396	18,519	0	49.53	2.66	2.66	.00	163300
10	4,164	17,158	0	49.53	2.66	2.66	.00	154682
11	3,956	15,987	0	49.53	2.66	2.66	.00	146956
12	3,773	14,969	0	49.53	2.66	2.66	.00	140158
13	3,610	14,074	0	49.53	2.66	2.66	.00	134102
14	3,462	13,285	0	49.53	2.66	2.66	.00	128605
15	3,329	12,580	0	49.53	2.66	2.66	.00	123664
16	3,207	11,948	0	49.53	2.66	2.66	.00	119132
17	3,096	11,377	0	49.53	2.66	2.66	.00	115009
18	2,992	10,861	0	49.53	2.66	2.66	.00	111145
19	2,898	10,390	0	49.53	2.66	2.66	.00	107653
20	2,810	9,958	0	49.53	2.66	2.66	.00	104384
21	2,726	9,563	0	49.53	2.66	2.66	.00	101264
22	2,644	9,197	0	49.53	2.66	2.66	.00	98218
23	2,565	8,860	0	49.53	2.66	2.66	.00	95283
24	2,488	8,547	0	49.53	2.66	2.66	.00	92423
25	2,413	8,256	0	49.53	2.66	2.66	.00	89637
26	2,341	7,984	0	49.53	2.66	2.66	.00	86962
27	2,271	7,731	0	49.53	2.66	2.66	.00	84362
28	2,203	7,492	0	49.53	2.66	2.66	.00	81836
	112,296	485,180	0					4,112,748

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	115249	0	428869	88200	340,669	316,304	133307
2	93007	0	368929	88200	280,729	224,699	99718
3	78098	0	326779	88200	238,579	164,622	76805
4	67395	0	295323	88200	207,123	123,205	60358
5	59114	0	270652	88200	182,452	93,559	48101
6	52822	0	251115	88200	162,915	72,019	38807
7	43962	0	228734	88200	140,534	53,556	30738
8	40143	0	213362	88200	125,162	41,118	24932
9	36945	0	200245	88200	112,045	31,732	20347
10	34230	0	188912	88200	100,712	24,589	16693
11	31894	0	178850	88200	90,650	19,079	13741
12	29863	0	170021	88200	81,821	14,846	11359
13	28078	0	162180	88200	73,980	11,571	9422
14	26504	0	155109	88200	66,909	9,022	7836
15	25097	0	148761	88200	60,561	7,040	6536
16	23836	0	142968	88200	54,768	5,489	5461
17	22697	0	137706	88200	49,506	4,277	4574
18	21668	0	132813	88200	44,613	3,322	3836
19	20728	0	128381	88200	40,181	2,580	3225
20	19866	0	124250	88200	36,050	1,995	2714
21	19078	0	120342	88200	32,142	1,533	2285
22	18348	0	116566	88200	28,366	1,167	1925
23	17676	0	112959	88200	24,759	878	1622
24	17051	0	109474	88200	21,274	651	1367
25	16471	0	106108	88200	17,908	472	1152
26	15928	0	102890	88200	14,690	333	971
27	15423	0	99785	88200	11,585	227	820
28	14947	0	96783	88200	8,583	145	691
	1006118	0	5118866	2469600	2,649,266	1,230,030	629343

$/BBLRESV: 11.73 EQUIP VAL: 1,618
$/BBLPROD: 0 WI OIL VAL: 988,266 RI OIL VAL: 505,645
WI PAYOUT: 4.9 GAS VAL: 241,762 GAS VAL: 123,697
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,860,990 WI TOTAL: 1,231,650 RI TOTAL: 629,340

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/07/2026 MNRLSVIL

LEASE#, NAME.....: 82541 - MIDWAY J W#130H FULL WI DECIMAL = .763553 #WELLS: 1
RRC#, WELL#.....: 296980 - 130H RRC DIST..: 01 FULL RI DECIMAL = .236447 DEPTH: 6964
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,364,490
01	FRIO COUNTY	1.000000	1,364,490
32	DILLEY ISD	1.000000	1,364,490
60	FRIO HOSPITAL DISTRI	1.000000	1,364,490
63	FRIO CO EMER SERVICE	1.000000	1,364,490
65	EVERGREEN UNDERGROUN	1.000000	1,364,490

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	9,324	93,677	0	46.18	1.02	2.58	.00	328772
2	7,434	79,065	0	46.83	1.02	2.57	.00	265819
3	6,189	68,475	0	47.49	1.02	2.57	.00	224420
4	5,307	60,436	0	48.17	1.02	2.57	.00	195193
5	4,648	54,125	0	48.84	1.02	2.57	.00	173333
6	4,134	49,031	0	49.53	1.02	2.57	.00	156343
7	3,724	44,830	0	49.53	1.02	2.57	.00	140837
8	3,388	41,308	0	49.53	.94	2.37	.00	128130
9	3,110	38,310	0	49.53	.94	2.37	.00	117616
10	2,874	35,726	0	49.53	.94	2.37	.00	108691
11	2,673	33,478	0	49.53	.94	2.37	.00	101090
12	2,496	31,500	0	49.53	.94	2.37	.00	94396
	55,301	629,961	0					2,034,640

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	72958	0	401730	111529	290,201	269,445	148227
2	61578	0	327397	111530	215,867	172,782	105705
3	53330	0	277750	111530	166,220	114,694	78342
4	47069	0	242262	111530	130,732	77,765	59579
5	42154	0	215487	111530	103,957	53,308	46153
6	38187	0	194530	111530	83,000	36,691	36260
7	34915	0	175752	111530	64,222	24,475	28566
8	29648	0	157778	111530	46,248	15,194	22025
9	27497	0	145113	111530	33,583	9,511	17647
10	25642	0	134333	111530	22,803	5,568	14229
11	24028	0	125118	111530	13,588	2,860	11540
12	22609	0	117005	111530	5,475	994	9397
	479615	0	2514255	1338359	1,175,896	783,287	577670

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.77
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
113,806			

$/BBLRESV: 15.01 EQUIP VAL: 3,532
$/BBLPROD: 0 WI OIL VAL: 633,868 RI OIL VAL: 467,474
WI PAYOUT: 3.9 GAS VAL: 149,418 GAS VAL: 110,195
RI PAYOUT: 4.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,364,490 WI TOTAL: 786,820 RI TOTAL: 577,670

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 29.1 D B: 1.030 De/Dt: 22.4 / 3.0
GAS: 282.0 D B: 1.050 De/Dt: 16.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,911,950
LAST YR RI VAL: 1,017,480
LAST YR 8/8 VAL: 2,929,430

LAST YR OIL PROD: 12,885
LAST YR GAS PROD: 182,297

REMARKS1: API 163-34295
REMARKS2: RECLASS FR RRC 20801
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82542 - MIDWAY J W#131H FULL WI DECIMAL = .763553 #WELLS: 1
RRC#, WELL#.....: 296981 - 131H RRC DIST..: 01 FULL RI DECIMAL = .236447 DEPTH: 7000
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,379,960
01	FRIO COUNTY	1.000000	2,379,960
32	DILLEY ISD	1.000000	2,379,960
60	FRIO HOSPITAL DISTRI	1.000000	2,379,960
63	FRIO CO EMER SERVICE	1.000000	2,379,960
65	EVERGREEN UNDERGROUN	1.000000	2,379,960

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: .71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.72
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
112,712			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 42.1 D B: 1.000 De/Dt: 20.5 / 3.0
GAS: 456.8 D B: 1.420 De/Dt: 16.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,759,960
LAST YR RI VAL: 1,324,160
LAST YR 8/8 VAL: 4,084,120

LAST YR OIL PROD: 15,518
LAST YR GAS PROD: 169,629

REMARKS1: API 163-34296
REMARKS2: RECLASS FR RRC 20801
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	13,664	151,585	0	46.18	.67	2.54	.00	481805
2	11,106	128,552	0	46.83	.67	2.54	.00	397119
3	9,356	112,510	0	47.49	.67	2.53	.00	339259
4	8,082	100,593	0	48.17	.67	2.53	.00	297259
5	7,116	91,337	0	48.84	.67	2.53	.00	265369
6	6,354	83,905	0	49.53	.67	2.53	.00	240301
7	5,741	77,787	0	49.53	.67	2.53	.00	217118
8	5,234	72,649	0	49.53	.61	2.33	.00	197943
9	4,810	68,260	0	49.53	.61	2.33	.00	181908
10	4,451	64,465	0	49.53	.61	2.33	.00	168331
11	4,140	61,141	0	49.53	.61	2.33	.00	156570
12	3,871	58,206	0	49.53	.61	2.33	.00	146397
13	3,632	55,587	0	49.53	.61	2.33	.00	137358
14	3,425	53,240	0	49.53	.61	2.33	.00	129529
15	3,238	51,116	0	49.53	.61	2.33	.00	122457
16	3,070	49,189	0	49.53	.61	2.33	.00	116104
17	2,922	47,426	0	49.53	.61	2.33	.00	110506
18	2,782	45,809	0	49.53	.61	2.33	.00	105212
19	2,658	44,320	0	49.53	.61	2.33	.00	100522
20	2,544	42,947	0	49.53	.61	2.33	.00	96211
21	2,438	41,659	0	49.53	.61	2.33	.00	92202
	110,634	1,502,283	0					4,099,480

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	77548	0	559353	110457	448,896	416,790	224021
2	65765	0	462884	110458	352,426	282,086	162320
3	57558	0	396817	110458	286,359	197,590	121534
4	51461	0	348720	110458	238,262	141,728	93336
5	46726	0	312095	110458	201,637	103,397	72944
6	42924	0	283225	110458	172,767	76,373	57769
7	39794	0	256912	110458	146,454	55,812	45865
8	33838	0	231781	110458	121,323	39,857	35519
9	31793	0	213701	110458	103,243	29,239	28636
10	30026	0	198357	110458	87,899	21,461	23232
11	28477	0	185047	110458	74,589	15,698	18940
12	27110	0	173507	110458	63,049	11,439	15515
13	25891	0	163249	110458	52,791	8,257	12750
14	24797	0	154326	110458	43,868	5,915	10524
15	23808	0	146265	110458	35,807	4,163	8709
16	22911	0	139015	110458	28,557	2,862	7226
17	22089	0	132595	110458	22,137	1,913	6014
18	21336	0	126548	110458	16,090	1,198	5010
19	20643	0	121165	110458	10,707	688	4185
20	20003	0	116214	110458	5,756	319	3502
21	19403	0	111605	110458	1,147	55	2935
	733901	0	4833381	2319617	2,513,764	1,416,840	960486

$/BBLRESV: 14.23 EQUIP VAL: 2,627
$/BBLPROD: 0 WI OIL VAL: 1,201,706 RI OIL VAL: 814,645
WI PAYOUT: 4.5 GAS VAL: 215,133 GAS VAL: 145,840
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 2,379,960 WI TOTAL: 1,419,470 RI TOTAL: 960,490

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82543 - MIDWAY SOUTH K W#133H FULL WI DECIMAL = .779358 #WELLS: 1
RRC#, WELL#.....: 296982 - 133H RRC DIST..: 01 FULL RI DECIMAL = .220642 DEPTH: 7284
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	554,880
01	FRIO COUNTY	1.000000	554,880
32	DILLEY ISD	1.000000	554,880
60	FRIO HOSPITAL DISTRI	1.000000	554,880
63	FRIO CO EMER SERVICE	1.000000	554,880
65	EVERGREEN UNDERGROUN	1.000000	554,880

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,243	79,083	0	46.18	2.16	2.16	.00	152709
2	3,501	66,490	0	46.83	2.16	2.16	.00	127777
3	2,998	57,869	0	47.49	2.16	2.16	.00	110961
4	2,633	51,538	0	48.17	2.16	2.16	.00	98847
5	2,354	46,662	0	48.84	2.16	2.16	.00	89602
6	2,135	42,769	0	49.53	2.16	2.16	.00	82414
	17,864	344,411	0					662,310

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	133129	0	285838	142738	143,100	132,865	75461
2	111930	0	239707	142739	96,968	77,614	55028
3	97417	0	208378	142739	65,639	45,292	41597
4	86760	0	185607	142739	42,868	25,500	32218
5	78551	0	168153	142739	25,414	13,032	25381
6	71998	0	154412	142739	11,673	5,160	20267
	579785	0	1242095	856433	385,662	299,463	249952

$/BBLRESV: 11.47 EQUIP VAL: 5,462
$/BBLPROD: 0 WI OIL VAL: 159,680 RI OIL VAL: 133,279
WI PAYOUT: 3.0 GAS VAL: 139,783 GAS VAL: 116,672
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 554,880 WI TOTAL: 304,930 RI TOTAL: 249,950

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.32
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.32
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
145,652			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 13.0 D B: 1.240 De/Dt: 19.4 / 3.0
GAS: 239.7 D B: 1.420 De/Dt: 17.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,000,190
LAST YR RI VAL: 556,230
LAST YR 8/8 VAL: 1,556,420

LAST YR OIL PROD: 5,451
LAST YR GAS PROD: 82,261

REMARKS1: API 163-34298
REMARKS2: RECLASS FR RRC 20757
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/07/2026 MNRLSVIL

LEASE#, NAME.....: 82544 - MIDWAY SOUTH K W#134H FULL WI DECIMAL = .779358 #WELLS: 1
RRC#, WELL#.....: 296983 - 134H RRC DIST..: 01 FULL RI DECIMAL = .220642 DEPTH: 7298
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	620,770
01	FRIO COUNTY	1.000000	620,770
32	DILLEY ISD	1.000000	620,770
60	FRIO HOSPITAL DISTRI	1.000000	620,770
63	FRIO CO EMER SERVICE	1.000000	620,770
65	EVERGREEN UNDERGROUN	1.000000	620,770

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,584	39,727	0	46.18	1.02	1.93	.00	236963
2	5,484	32,133	0	46.83	1.02	1.93	.00	200151
3	4,705	27,111	0	47.49	1.02	1.93	.00	174140
4	4,126	23,527	0	48.17	1.02	1.93	.00	154897
5	3,676	20,832	0	48.84	1.02	1.93	.00	139923
6	3,317	18,727	0	49.53	1.02	1.92	.00	128041
7	3,022	17,035	0	49.53	1.02	1.92	.00	116654
	30,914	179,092	0					1,150,769

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	31581	0	268544	119463	149,081	138,418	78333
2	25544	0	225695	119464	106,231	85,029	57042
3	21552	0	195692	119464	76,228	52,598	42902
4	18703	0	173600	119464	54,136	32,203	33030
5	16560	0	156483	119464	37,019	18,983	25850
6	14887	0	142928	119464	23,464	10,373	20484
7	13542	0	130196	119464	10,732	4,090	16224
	142369	0	1293138	836247	456,891	341,694	273865

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.07
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
121,902			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 20.0 D B: 1.060 De/Dt: 18.2 / 3.0
GAS: 123.1 D B: 1.160 De/Dt: 21.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 483,940
LAST YR RI VAL: 338,710
LAST YR 8/8 VAL: 822,650

LAST YR OIL PROD: 6,132
LAST YR GAS PROD: 38,556

REMARKS1: API 163-34299
REMARKS2: RECLASS FR RRC 20757
MC1:
MC2:

$/BBLRESV: 12.62 EQUIP VAL: 5,202
$/BBLPROD: 0 WI OIL VAL: 304,075 RI OIL VAL: 243,714
WI PAYOUT: 3.3 GAS VAL: 37,619 GAS VAL: 30,151
RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 620,770 WI TOTAL: 346,900 RI TOTAL: 273,870

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82545 - MIDWAY C W#108H FULL WI DECIMAL = .763176 #WELLS: 1
RRC#, WELL#.....: 296984 - 108H RRC DIST..: 01 FULL RI DECIMAL = .236824 DEPTH: 6973
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 6
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,773,060
01	FRIO COUNTY	1.000000	2,773,060
32	DILLEY ISD	1.000000	2,773,060
60	FRIO HOSPITAL DISTRI	1.000000	2,773,060
63	FRIO CO EMER SERVICE	1.000000	2,773,060
65	EVERGREEN UNDERGROUN	1.000000	2,773,060

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: .90
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.54
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
156,161			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 50.2 D B: 1.180 De/Dt: 20.5 / 3.0
GAS: 407.2 D B: 1.140 De/Dt: 13.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,717,420
LAST YR RI VAL: 1,496,710
LAST YR 8/8 VAL: 4,214,130

LAST YR OIL PROD: 15,778
LAST YR GAS PROD: 154,582

REMARKS1: API 163-34246
REMARKS2: RECLASS FR RRC 20508
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	16,282	137,823	0	46.18	.84	3.30	.00	573834
2	13,280	120,129	0	46.83	.84	3.30	.00	474621
3	11,270	106,678	0	47.49	.84	3.30	.00	408461
4	9,826	96,092	0	48.17	.84	3.29	.00	361225
5	8,732	87,526	0	48.84	.84	3.29	.00	325472
6	7,872	80,445	0	49.53	.84	3.29	.00	297562
7	7,178	74,487	0	49.53	.77	3.03	.00	271329
8	6,605	69,399	0	49.53	.77	3.03	.00	249670
9	6,125	65,002	0	49.53	.77	3.03	.00	231526
10	5,712	61,163	0	49.53	.77	3.03	.00	215914
11	5,356	57,776	0	49.53	.77	3.03	.00	202457
12	5,044	54,769	0	49.53	.77	3.03	.00	190664
13	4,772	52,079	0	49.53	.77	3.03	.00	180382
14	4,528	49,652	0	49.53	.77	3.03	.00	171159
15	4,310	47,459	0	49.53	.77	3.03	.00	162918
16	4,114	45,461	0	49.53	.77	3.03	.00	155510
17	3,937	43,636	0	49.53	.77	3.03	.00	148819
18	3,775	41,962	0	49.53	.77	3.03	.00	142695
19	3,630	40,417	0	49.53	.77	3.03	.00	137214
20	3,490	38,991	0	49.53	.77	3.03	.00	131922
	135,838	1,370,946	0					5,033,354

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	88354	0	662188	153037	509,151	472,736	266490
2	77011	0	551632	153038	398,594	319,038	195553
3	68388	0	476849	153038	323,811	223,433	148159
4	61601	0	422826	153038	269,788	160,481	114635
5	56110	0	381582	153038	228,544	117,195	90208
6	51571	0	349133	153038	196,095	86,686	71869
7	43772	0	315101	153038	162,063	61,760	55492
8	40782	0	290452	153038	137,414	45,143	44618
9	38198	0	269724	153038	116,686	33,047	36121
10	35942	0	251856	153038	98,818	24,126	29395
11	33952	0	236409	153038	83,371	17,547	24037
12	32185	0	222849	153038	69,811	12,666	19736
13	30604	0	210986	153038	57,948	9,064	16269
14	29178	0	200337	153038	47,299	6,378	13450
15	27889	0	190807	153038	37,769	4,391	11151
16	26715	0	182225	153038	29,187	2,925	9268
17	25642	0	174461	153038	21,423	1,851	7722
18	24659	0	167354	153038	14,316	1,066	6446
19	23751	0	160965	153038	7,927	509	5393
20	22913	0	154835	153038	1,797	100	4515
	839217	0	5872571	3060759	2,811,812	1,600,142	1170527

$/BBLRESV: 13.23 EQUIP VAL: 2,391
$/BBLPROD: 0 WI OIL VAL: 1,371,474 RI OIL VAL: 1,003,253
WI PAYOUT: 4.4 GAS VAL: 228,667 GAS VAL: 167,273
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,773,060 WI TOTAL: 1,602,530 RI TOTAL: 1,170,530

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82546 - MIDWAY I W#128H FULL WI DECIMAL = .763496 #WELLS: 1
RRC#, WELL#.....: 296985 - 128H RRC DIST..: 01 FULL RI DECIMAL = .236504 DEPTH: 6904
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 6
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,798,430
01	FRIO COUNTY	1.000000	1,798,430
32	DILLEY ISD	1.000000	1,798,430
60	FRIO HOSPITAL DISTRI	1.000000	1,798,430
63	FRIO CO EMER SERVICE	1.000000	1,798,430
65	EVERGREEN UNDERGROUN	1.000000	1,798,430

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.66
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
174,011			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 46.0 D B: 1.140 De/Dt: 24.5 / 3.0
GAS: 307.0 D B: 1.120 De/Dt: 19.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,213,060
LAST YR RI VAL: 1,501,610
LAST YR 8/8 VAL: 4,714,670

LAST YR OIL PROD: 16,485
LAST YR GAS PROD: 131,251
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34249
REMARKS2: RECLASS FR RRC 20514
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	14,522	100,155	0	46.18	1.02	2.48	.00	512020
2	11,365	82,263	0	46.83	1.02	2.48	.00	406350
3	9,389	70,030	0	47.49	1.02	2.48	.00	340430
4	8,029	61,112	0	48.17	1.02	2.47	.00	295287
5	7,028	54,301	0	48.84	1.02	2.47	.00	262068
6	6,266	48,923	0	49.53	1.02	2.47	.00	236955
7	5,659	44,562	0	49.53	.94	2.28	.00	214001
8	5,166	40,950	0	49.53	.94	2.28	.00	195357
9	4,755	37,909	0	49.53	.94	2.28	.00	179815
10	4,409	35,310	0	49.53	.94	2.28	.00	166731
11	4,111	33,059	0	49.53	.94	2.28	.00	155461
	80,699	608,574	0					2,964,475

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	77997	0	590017	198693*	391,324	363,336	202679
2	64064	0	470414	170531	299,883	240,029	141191
3	54537	0	394967	170531	224,436	154,863	103318
4	47592	0	342879	170531	172,348	102,520	77972
5	42288	0	304356	170531	133,825	68,624	60193
6	38100	0	275055	170531	104,524	46,206	47280
7	31982	0	245983	170531	75,452	28,754	36412
8	29389	0	224746	170531	54,215	17,811	28955
9	27207	0	207022	170531	36,491	10,335	23212
10	25342	0	192073	170531	21,542	5,259	18738
11	23726	0	179187	170531	8,656	1,822	15209
	462224	0	3426699	1904003	1,522,696	1,039,559	755159

$/BBLRESV: 14.60 EQUIP VAL: 3,709
$/BBLPROD: 0 WI OIL VAL: 899,334 RI OIL VAL: 653,296
WI PAYOUT: 3.7 GAS VAL: 140,224 GAS VAL: 101,862
RI PAYOUT: 4.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,798,430 WI TOTAL: 1,043,270 RI TOTAL: 755,160

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/17/2026 MNRLSVIL

LEASE#, NAME.....: 82547 - MIDWAY I W#129H FULL WI DECIMAL = .763496 #WELLS: 1
RRC#, WELL#.....: 296986 - 129H RRC DIST..: 01 FULL RI DECIMAL = .236504 DEPTH: 6897
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 6
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	814	590	0	46.18	2.40	2.40	.00	28700
2	644	424	0	46.83	2.40	2.40	.00	23026
3	538	332	0	47.49	2.40	2.40	.00	19507
	1,996	1,346	0					71,233

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	37,630
01	FRIO COUNTY	1.000000	37,630
32	DILLEY ISD	1.000000	37,630
60	FRIO HOSPITAL DISTRI	1.000000	37,630
63	FRIO CO EMER SERVICE	1.000000	37,630
65	EVERGREEN UNDERGROUN	1.000000	37,630

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	1081	0	29781	19600	10,181	9,453	8602
2	777	0	23803	19600	4,203	3,364	5979
3	608	0	20115	19600	515	356	4394
	2466	0	73699	58800	14,899	13,173	18975

$/BBLRESV: 8.35 EQUIP VAL: 5,480
$/BBLPROD: 0 WI OIL VAL: 12,732 RI OIL VAL: 18,340
WI PAYOUT: .0 GAS VAL: 441 GAS VAL: 635
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 37,630 WI TOTAL: 18,650 RI TOTAL: 18,980

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.58
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.58
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
20,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.6 D B: 1.410 De/Dt: 24.3 / 3.0
GAS: 2.0 D B: 1.100 De/Dt: 32.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340
LAST YR RI VAL:
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD: 868
LAST YR GAS PROD: 192

REMARKS1: API 163-34250
REMARKS2: RECLASS FR RRC 20514
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/07/2026 MNRLSVIL

LEASE#, NAME.....: 82548 - MIDWAY J W#132H FULL WI DECIMAL = .763553 #WELLS: 1
RRC#, WELL#.....: 296987 - 132H RRC DIST..: 01 FULL RI DECIMAL = .236447 DEPTH: 7036
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,010,080
01	FRIO COUNTY	1.000000	1,010,080
32	DILLEY ISD	1.000000	1,010,080
60	FRIO HOSPITAL DISTRI	1.000000	1,010,080
63	FRIO CO EMER SERVICE	1.000000	1,010,080
65	EVERGREEN UNDERGROUN	1.000000	1,010,080

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,147	121,294	0	46.18	1.02	2.62	.00	216749
2	4,943	96,592	0	46.83	1.02	2.62	.00	176748
3	4,140	80,657	0	47.49	1.02	2.62	.00	150121
4	3,569	69,466	0	48.17	1.02	2.62	.00	131269
5	3,140	61,151	0	48.84	1.02	2.62	.00	117097
6	2,807	54,711	0	49.53	1.02	2.62	.00	106157
7	2,537	49,567	0	49.53	1.02	2.62	.00	95946
8	2,317	45,360	0	49.53	.94	2.42	.00	87626
9	2,133	41,850	0	49.53	.94	2.42	.00	80667
10	1,974	38,876	0	49.53	.94	2.42	.00	74654
	33,707	659,524	0					1,237,034

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	94467	0	311216	100836	210,380	195,334	132658
2	75228	0	251976	100836	151,140	120,974	92902
3	62818	0	212939	100836	112,103	77,353	68011
4	54102	0	185371	100836	84,535	50,284	51310
5	47626	0	164723	100836	63,887	32,761	39531
6	42610	0	148767	100836	47,931	21,189	30954
7	38604	0	134550	100836	33,714	12,848	24357
8	32557	0	120183	100836	19,347	6,356	18611
9	30037	0	110704	100836	9,868	2,795	14915
10	27903	0	102557	100836	1,721	420	12025
	505952	0	1742986	1008360	734,626	520,314	485274

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.82
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

$/BBLRESV: 14.35 EQUIP VAL: 4,493
$/BBLPROD: 0 WI OIL VAL: 369,278 RI OIL VAL: 344,409
WI PAYOUT: 3.6 GAS VAL: 151,036 GAS VAL: 140,864
RI PAYOUT: 4.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,010,080 WI TOTAL: 524,810 RI TOTAL: 485,270

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
102,894			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 19.1 D B: 1.070 De/Dt: 21.7 / 3.0
GAS: 379.6 D B: 1.140 De/Dt: 22.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,657,920
LAST YR RI VAL: 946,230
LAST YR 8/8 VAL: 2,604,150

LAST YR OIL PROD: 9,391
LAST YR GAS PROD: 160,974

REMARKS1: API 163-34297
REMARKS2: RECLASS FR RRC 20801
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82549 - MIDWAY I W#127H FULL WI DECIMAL = .763496 #WELLS: 1
RRC#, WELL#.....: 297010 - 127H RRC DIST..: 01 FULL RI DECIMAL = .236504 DEPTH: 6874
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 6
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,245,460
01	FRIO COUNTY	1.000000	2,245,460
32	DILLEY ISD	1.000000	2,245,460
60	FRIO HOSPITAL DISTRI	1.000000	2,245,460
63	FRIO CO EMER SERVICE	1.000000	2,245,460
65	EVERGREEN UNDERGROUN	1.000000	2,245,460

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	12,648	172,775	0	46.18	1.02	2.46	.00	445946
2	10,321	148,805	0	46.83	1.02	2.46	.00	369022
3	8,770	131,208	0	47.49	1.02	2.46	.00	317986
4	7,656	117,679	0	48.17	1.02	2.46	.00	281569
5	6,814	106,926	0	48.84	1.02	2.45	.00	254088
6	6,150	98,152	0	49.53	1.02	2.45	.00	232568
7	5,616	90,841	0	49.53	.94	2.26	.00	212374
8	5,174	84,647	0	49.53	.94	2.26	.00	195660
9	4,805	79,328	0	49.53	.94	2.26	.00	181706
10	4,488	74,702	0	49.53	.94	2.26	.00	169718
11	4,211	70,643	0	49.53	.94	2.26	.00	159243
12	3,973	67,044	0	49.53	.94	2.26	.00	150243
13	3,760	63,833	0	49.53	.94	2.26	.00	142188
14	3,572	60,946	0	49.53	.94	2.26	.00	135079
15	3,404	58,338	0	49.53	.94	2.26	.00	128725
16	3,247	55,965	0	49.53	.94	2.26	.00	122788
17	3,114	53,798	0	49.53	.94	2.26	.00	117759
	97,723	1,535,630	0					3,616,662

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	134551	0	580497	155583	424,914	394,523	222549
2	115884	0	484906	155584	329,322	263,593	162892
3	102180	0	420166	155584	264,582	182,564	123280
4	91644	0	373213	155584	217,629	129,455	95457
5	83270	0	337358	155584	181,774	93,212	74997
6	76437	0	309005	155584	153,421	67,822	59767
7	65195	0	277569	155584	121,985	46,488	46097
8	60750	0	256410	155584	100,826	33,123	37108
9	56933	0	238639	155584	83,055	23,522	30084
10	53613	0	223331	155584	67,747	16,540	24520
11	50700	0	209943	155584	54,359	11,441	20073
12	48117	0	198360	155584	42,776	7,762	16511
13	45812	0	188000	155584	32,416	5,070	13624
14	43740	0	178819	155584	23,235	3,133	11279
15	41868	0	170593	155584	15,009	1,745	9364
16	40165	0	162953	155584	7,369	739	7787
17	38610	0	156369	155584	785	68	6500
	1149469	0	4766131	2644927	2,121,204	1,280,800	961889

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.64
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
158,759			

$/BBLRESV: 13.03 EQUIP VAL: 2,768
$/BBLPROD: 0 WI OIL VAL: 971,903 RI OIL VAL: 729,905
WI PAYOUT: 4.3 GAS VAL: 308,896 GAS VAL: 231,983
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,245,460 WI TOTAL: 1,283,570 RI TOTAL: 961,890

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 39.0 D B: 1.210 De/Dt: 20.5 / 3.0
GAS: 514.6 D B: 1.240 De/Dt: 15.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,136,070
LAST YR RI VAL: 1,684,550
LAST YR 8/8 VAL: 4,820,620

LAST YR OIL PROD: 20,905
LAST YR GAS PROD: 205,642

REMARKS1: API 163-34248
REMARKS2: RECLASS FR RRC 20514
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2026 MNRLSVIL

LEASE#, NAME.....: 82550 - MIDWAY SOUTH K W#135H FULL WI DECIMAL = .779358 #WELLS: 1
RRC#, WELL#.....: 297013 - 135H RRC DIST..: 01 FULL RI DECIMAL = .220642 DEPTH: 7309
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.46
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.46
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,320
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,320

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34300
REMARKS2: RECLASS FR RRC 20757
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82551 - TURMAN W#118H FULL WI DECIMAL = .768750 #WELLS: 1
RRC#, WELL#.....: 297018 - 118H RRC DIST..: 01 FULL RI DECIMAL = .231250 DEPTH: 7917
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 6
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.500000	270,340
01	FRIO COUNTY	.500000	270,340
34	PEARSALL ISD	.500000	270,340
60	FRIO HOSPITAL DISTRI	.500000	270,340
63	FRIO CO EMER SERVICE	.500000	270,340
65	EVERGREEN UNDERGROUN	.500000	270,340
80	LASALLE CO	.500000	270,340

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,495	13,454	0	46.18	1.02	2.67	.00	124076
2	3,173	12,076	0	46.83	1.02	2.67	.00	114230
3	2,914	10,983	0	47.49	1.02	2.67	.00	106384
4	2,698	10,093	0	48.17	1.02	2.67	.00	99909
5	2,514	9,345	0	48.84	1.02	2.67	.00	94390
6	2,358	8,715	0	49.53	1.02	2.67	.00	89784
7	2,220	8,174	0	49.53	.94	2.46	.00	84529
8	2,101	7,701	0	49.53	.94	2.46	.00	79998
9	1,996	7,289	0	49.53	.94	2.46	.00	76000
10	1,901	6,921	0	49.53	.94	2.46	.00	72383
11	1,815	6,593	0	49.53	.94	2.46	.00	69108
12	1,740	6,300	0	49.53	.94	2.46	.00	66253
13	1,670	6,033	0	49.53	.94	2.46	.00	63587
14	1,606	5,789	0	49.53	.94	2.46	.00	61150
15	1,548	5,568	0	49.53	.94	2.46	.00	58942
16	1,494	5,365	0	49.53	.94	2.46	.00	56886
17	1,443	5,178	0	49.53	.94	2.46	.00	54944
18	1,398	5,005	0	49.53	.94	2.46	.00	53231
19	1,355	4,844	0	49.53	.94	2.46	.00	51593
20	1,314	4,698	0	49.53	.94	2.46	.00	50032
	40,753	150,124	0					1,527,409

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.87
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
52,921			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	10550	0	134626	51862	82,764	76,845	42551
2	9469	0	123699	51863	71,836	57,499	33909
3	8612	0	114996	51863	63,133	43,562	27346
4	7914	0	107823	51863	55,960	33,288	22248
5	7328	0	101718	51863	49,855	25,565	18215
6	6834	0	96618	51863	44,755	19,784	15016
7	5907	0	90436	51863	38,573	14,699	12126
8	5565	0	85563	51863	33,700	11,071	9972
9	5267	0	81267	51863	29,404	8,328	8233
10	5001	0	77384	51863	25,521	6,231	6816
11	4764	0	73872	51863	22,009	4,632	5657
12	4553	0	70806	51863	18,943	3,437	4713
13	4360	0	67947	51863	16,084	2,516	3932
14	4183	0	65333	51863	13,470	1,816	3287
15	4024	0	62966	51863	11,103	1,291	2754
16	3877	0	60763	51863	8,900	892	2311
17	3742	0	58686	51863	6,823	590	1941
18	3617	0	56848	51863	4,985	371	1634
19	3500	0	55093	51863	3,230	208	1377
20	3395	0	53427	51863	1,564	86	1161
	112462	0	1639871	1037259	602,612	312,711	225199

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 10.1 D B: 1.280 De/Dt: 9.7 / 3.0
GAS: 39.1 D B: 1.260 De/Dt: 10.9 / 3.0
PRD: M B: De/Dt: /

$/BBLRESV: 9.30 EQUIP VAL: 2,759
$/BBLPROD: 0 WI OIL VAL: 291,265 RI OIL VAL: 209,755
WI PAYOUT: 4.8 GAS VAL: 21,445 GAS VAL: 15,444
RI PAYOUT: 5.9 PRD VAL: 0 PRD VAL: 0

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

8/8 VALUE: 540,670 WI TOTAL: 315,470 RI TOTAL: 225,200

LAST YR WI VAL: 586,510
LAST YR RI VAL: 314,290
LAST YR 8/8 VAL: 900,800

LAST YR OIL PROD: 4,006
LAST YR GAS PROD: 16,266

REMARKS1: API 163-34005
REMARKS2: RECLASS FR RRC 15855
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82553 - BURNS RANCH E W#102H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 297099 - 102H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7756
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.800000	1,854,340
01	FRIO COUNTY	.800000	1,854,340
32	DILLEY ISD	.800000	1,854,340
60	FRIO HOSPITAL DISTRI	.800000	1,854,340
63	FRIO CO EMER SERVICE	.800000	1,854,340
65	EVERGREEN UNDERGROUN	.800000	1,854,340
82	DILLEY ISD (LASALLE	.200000	463,590

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.73
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
131,381			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 43.2 D B: 1.030 De/Dt: 15.3 / 3.0
GAS: 173.1 D B: 1.060 De/Dt: 17.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,962,290
LAST YR RI VAL: 1,471,570
LAST YR 8/8 VAL: 4,433,860

LAST YR OIL PROD: 18,167
LAST YR GAS PROD: 70,377

REMARKS1: API 163-34274
REMARKS2: RECLASS FR RRC 20588
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	14,488	57,427	0	46.18	1.02	2.55	.00	501792
2	12,426	48,377	0	46.83	1.02	2.55	.00	436432
3	10,883	41,850	0	47.49	1.02	2.54	.00	387625
4	9,684	36,910	0	48.17	1.02	2.54	.00	349859
5	8,728	33,040	0	48.84	1.02	2.54	.00	319707
6	7,944	29,924	0	49.53	1.02	2.54	.00	295100
7	7,291	27,359	0	49.53	1.02	2.54	.00	270842
8	6,741	25,208	0	49.53	.94	2.34	.00	250411
9	6,266	23,377	0	49.53	.94	2.34	.00	232766
10	5,856	21,803	0	49.53	.94	2.34	.00	217536
11	5,496	20,435	0	49.53	.94	2.34	.00	204163
12	5,178	19,228	0	49.53	.94	2.34	.00	192350
13	4,897	18,162	0	49.53	.94	2.34	.00	181911
14	4,644	17,208	0	49.53	.94	2.34	.00	172513
15	4,416	16,354	0	49.53	.94	2.34	.00	164043
16	4,209	15,584	0	49.53	.94	2.34	.00	156354
17	4,024	14,884	0	49.53	.94	2.34	.00	149482
18	3,852	14,245	0	49.53	.94	2.34	.00	143092
19	3,693	13,660	0	49.53	.94	2.34	.00	137186
20	3,548	13,125	0	49.53	.94	2.34	.00	131799
21	3,417	12,629	0	49.53	.94	2.34	.00	126933
22	3,292	12,173	0	49.53	.94	2.34	.00	122290
	140,973	532,962	0					5,144,186

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	43932	0	545724	128753	416,971	387,149	190113
2	37008	0	473440	128753	344,687	275,891	142970
3	32015	0	419640	128753	290,887	200,715	109844
4	28236	0	378095	128753	249,342	148,319	85875
5	25276	0	344983	128753	216,230	110,881	68004
6	22892	0	317992	128753	189,239	83,655	54415
7	20930	0	291772	128753	163,019	62,124	43401
8	17772	0	268183	128753	139,430	45,806	34431
9	16481	0	249247	128753	120,494	34,125	27821
10	15371	0	232907	128753	104,154	25,429	22602
11	14407	0	218570	128753	89,817	18,904	18441
12	13556	0	205906	128753	77,153	13,999	15107
13	12804	0	194715	128753	65,962	10,318	12420
14	12132	0	184645	128753	55,892	7,536	10241
15	11530	0	175573	128753	46,820	5,442	8467
16	10987	0	167341	128753	38,588	3,866	7018
17	10493	0	159975	128753	31,222	2,697	5833
18	10043	0	153135	128753	24,382	1,816	4855
19	9630	0	146816	128753	18,063	1,160	4048
20	9253	0	141052	128753	12,299	681	3381
21	8903	0	135836	128753	7,083	338	2832
22	8582	0	130872	128753	2,119	87	2372
	392233	0	5536419	2832566	2,703,853	1,440,938	874491

$/BBLRESV: 12.66 EQUIP VAL: 2,502
$/BBLPROD: 0 WI OIL VAL: 1,338,853 RI OIL VAL: 812,537
WI PAYOUT: 4.7 GAS VAL: 102,083 GAS VAL: 61,953
RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 2,317,930 WI TOTAL: 1,443,440 RI TOTAL: 874,490

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82554 - BURNS RANCH E W#101H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 297187 - 101H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7743
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.800000	2,724,410
01	FRIO COUNTY	.800000	2,724,410
32	DILLEY ISD	.800000	2,724,410
60	FRIO HOSPITAL DISTRI	.800000	2,724,410
63	FRIO CO EMER SERVICE	.800000	2,724,410
65	EVERGREEN UNDERGROUN	.800000	2,724,410
82	DILLEY ISD (LASALLE	.200000	681,110

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.57
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
132,997			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 54.8 D B: 1.390 De/Dt: 14.1 / 3.0
GAS: 192.6 D B: 1.510 De/Dt: 14.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,580,790
LAST YR RI VAL: 1,662,770
LAST YR 8/8 VAL: 5,243,560

LAST YR OIL PROD: 21,253
LAST YR GAS PROD: 71,038

REMARKS1: API 163-34273
REMARKS2: RECLASS FR RRC 20588
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	18,502	64,983	0	46.18	1.02	2.39	.00	640817
2	16,114	56,602	0	46.83	1.02	2.39	.00	565964
3	14,352	50,501	0	47.49	1.02	2.39	.00	511182
4	12,989	45,819	0	48.17	1.02	2.39	.00	469260
5	11,900	42,095	0	48.84	1.02	2.39	.00	435897
6	11,007	39,051	0	49.53	1.02	2.38	.00	408883
7	10,261	36,505	0	49.53	1.02	2.38	.00	381170
8	9,626	34,336	0	49.53	.94	2.20	.00	357582
9	9,074	32,467	0	49.53	.94	2.20	.00	337076
10	8,592	30,833	0	49.53	.94	2.20	.00	319171
11	8,168	29,389	0	49.53	.94	2.20	.00	303421
12	7,791	28,105	0	49.53	.94	2.20	.00	289416
13	7,454	26,954	0	49.53	.94	2.20	.00	276897
14	7,152	25,916	0	49.53	.94	2.20	.00	265679
15	6,872	24,970	0	49.53	.94	2.20	.00	255278
16	6,620	24,106	0	49.53	.94	2.20	.00	245916
17	6,388	23,314	0	49.53	.94	2.20	.00	237298
18	6,176	22,584	0	49.53	.94	2.20	.00	229423
19	5,979	21,906	0	49.53	.94	2.20	.00	222105
20	5,797	21,249	0	49.53	.94	2.20	.00	215344
21	5,623	20,612	0	49.53	.94	2.20	.00	208880
22	5,454	19,994	0	49.53	.94	2.20	.00	202602
23	5,290	19,394	0	49.53	.94	2.20	.00	196510
24	5,131	18,812	0	49.53	.94	2.20	.00	190604
25	4,977	18,248	0	49.53	.94	2.20	.00	184883
26	4,828	17,701	0	49.53	.94	2.20	.00	179348
27	4,683	17,170	0	49.53	.94	2.20	.00	173962
28	4,543	16,655	0	49.53	.94	2.20	.00	168761
	231,343	830,271	0					8,473,329

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	49712	0	690529	130337	560,192	520,127	235394
2	43301	0	609265	130337	478,928	383,339	180399
3	38633	0	549815	130337	419,478	289,444	141423
4	35052	0	504312	130337	373,975	222,455	112693
5	32203	0	468100	130337	337,763	173,202	90878
6	29874	0	438757	130337	308,420	136,340	73961
7	27926	0	409096	130337	278,759	106,233	59979
8	24207	0	381789	130337	251,452	82,607	48405
9	22889	0	359965	130337	229,628	65,033	39696
10	21737	0	340908	130337	210,571	51,410	32697
11	20719	0	324140	130337	193,803	40,790	27039
12	19814	0	309230	130337	178,893	32,459	22435
13	19003	0	295900	130337	165,563	25,896	18671
14	18271	0	283950	130337	153,613	20,713	15582
15	17604	0	272882	130337	142,545	16,570	13024
16	16995	0	262911	130337	132,574	13,285	10913
17	16436	0	253734	130337	123,397	10,660	9160
18	15922	0	245345	130337	115,008	8,565	7702
19	15444	0	237549	130337	107,212	6,883	6487
20	14981	0	230325	130337	99,988	5,533	5469
21	14531	0	223411	130337	93,074	4,440	4613
22	14096	0	216698	130337	86,361	3,552	3891
23	13673	0	210183	130337	79,846	2,831	3282
24	13262	0	203866	130337	73,529	2,247	2768
25	12865	0	197748	130337	67,411	1,777	2335
26	12479	0	191827	130337	61,490	1,397	1970
27	12105	0	186067	130337	55,730	1,091	1661
28	11742	0	180503	130337	50,166	847	1401
	605476	0	9078805	3649436	5,429,369	2,229,726	1173928

$/BBLRESV: 11.99 EQUIP VAL: 1,867
$/BBLPROD: 0 WI OIL VAL: 2,081,021 RI OIL VAL: 1,095,636
WI PAYOUT: 5.2 GAS VAL: 148,703 GAS VAL: 78,290
RI PAYOUT: 5.9 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 3,405,520 WI TOTAL: 2,231,590 RI TOTAL: 1,173,930

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/07/2026 MNRLSVIL

LEASE#, NAME.....: 82555 - MIDWAY C W#109H FULL WI DECIMAL = .763176 #WELLS: 1
RRC#, WELL#.....: 297213 - 109H RRC DIST..: 01 FULL RI DECIMAL = .236824 DEPTH: 6936
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 6
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,155,720
01	FRIO COUNTY	1.000000	1,155,720
32	DILLEY ISD	1.000000	1,155,720
60	FRIO HOSPITAL DISTRI	1.000000	1,155,720
63	FRIO CO EMER SERVICE	1.000000	1,155,720
65	EVERGREEN UNDERGROUN	1.000000	1,155,720

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.39
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
156,444			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 28.2 D B: 1.120 De/Dt: 18.1 / 3.0
GAS: 221.0 D B: 1.160 De/Dt: 16.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 943,660
LAST YR RI VAL: 671,680
LAST YR 8/8 VAL: 1,615,340

LAST YR OIL PROD: 10,000
LAST YR GAS PROD: 73,758

REMARKS1: API 163-34242
REMARKS2: RECLASS FR RRC 20588
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	9,289	73,482	0	46.18	1.02	3.15	.00	327377
2	7,754	62,233	0	46.83	1.02	3.15	.00	277124
3	6,673	54,149	0	47.49	1.02	3.15	.00	241851
4	5,869	48,041	0	48.17	1.02	3.15	.00	215757
5	5,245	43,251	0	48.84	1.02	3.15	.00	195500
6	4,748	39,386	0	49.53	1.02	3.15	.00	179475
7	4,340	36,198	0	49.53	.94	2.91	.00	164052
8	4,000	33,516	0	49.53	.94	2.91	.00	151200
9	3,712	31,233	0	49.53	.94	2.91	.00	140314
	51,630	421,489	0					1,892,650

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	57201	0	384578	153315	231,263	214,723	145849
2	48445	0	325569	153315	172,254	137,873	107376
3	42152	0	284003	153315	130,688	90,176	81402
4	37397	0	253154	153315	99,839	59,388	63025
5	33668	0	229168	153315	75,853	38,897	49547
6	30660	0	210135	153315	56,820	25,117	39443
7	25968	0	190020	153315	36,705	13,988	30581
8	24044	0	175244	153315	21,929	7,204	24545
9	22406	0	162720	153315	9,405	2,664	19834
	321941	0	2214591	1379835	834,756	590,030	561602

$/BBLRESV: 12.80 EQUIP VAL: 4,089
$/BBLPROD: 0 WI OIL VAL: 504,256 RI OIL VAL: 479,960
WI PAYOUT: 3.6 GAS VAL: 85,774 GAS VAL: 81,641
RI PAYOUT: 4.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,155,720 WI TOTAL: 594,120 RI TOTAL: 561,600

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82557 - TAYLOR-CARRICO UNIT #1 W#102H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 297217 - 102H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6779
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 6
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.650000	880,440
01	FRIO COUNTY	.650000	880,440
32	DILLEY ISD	.650000	880,440
60	FRIO HOSPITAL DISTRI	.650000	880,440
63	FRIO CO EMER SERVICE	.650000	880,440
65	EVERGREEN UNDERGROUN	.650000	880,440
81	ZAVALA CO	.350000	474,080

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,493	55,049	0	46.18	1.02	2.93	.00	294155
2	7,038	46,297	0	46.83	1.02	2.93	.00	247192
3	6,032	40,090	0	47.49	1.02	2.93	.00	214845
4	5,287	35,440	0	48.17	1.02	2.93	.00	191006
5	4,715	31,818	0	48.84	1.02	2.92	.00	172710
6	4,261	28,913	0	49.53	1.02	2.92	.00	158285
7	3,891	26,525	0	49.53	.94	2.69	.00	144541
8	3,581	24,525	0	49.53	.94	2.69	.00	133025
9	3,322	22,827	0	49.53	.94	2.69	.00	123404
10	3,098	21,362	0	49.53	.94	2.69	.00	115083
11	2,906	20,087	0	49.53	.94	2.69	.00	107951
12	2,735	18,966	0	49.53	.94	2.69	.00	101598
13	2,586	17,972	0	49.53	.94	2.69	.00	96063
14	2,452	17,083	0	49.53	.94	2.69	.00	91086
15	2,333	16,286	0	49.53	.94	2.69	.00	86665
16	2,225	15,565	0	49.53	.94	2.69	.00	82653
17	2,128	14,907	0	49.53	.94	2.69	.00	79050
18	2,039	14,305	0	49.53	.94	2.69	.00	75744
	69,122	468,017	0					2,515,056

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.14
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
84,477			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	42112	0	336267	82787	253,480	235,351	129034
2	35417	0	282609	82787	199,822	159,939	94312
3	30669	0	245514	82787	162,727	112,283	71202
4	27112	0	218118	82787	135,331	80,500	54955
5	24341	0	197051	82787	114,264	58,594	43078
6	22118	0	180403	82787	97,616	43,152	34247
7	18700	0	163241	82787	80,454	30,660	26615
8	17290	0	150315	82787	67,528	22,184	21327
9	16093	0	139497	82787	56,710	16,060	17220
10	15060	0	130143	82787	47,356	11,562	13977
11	14161	0	122112	82787	39,325	8,276	11408
12	13371	0	114969	82787	32,182	5,839	9345
13	12670	0	108733	82787	25,946	4,058	7687
14	12044	0	103130	82787	20,343	2,743	6343
15	11482	0	98147	82787	15,360	1,786	5250
16	10973	0	93626	82787	10,839	1,086	4357
17	10509	0	89559	82787	6,772	585	3625
18	10085	0	85829	82787	3,042	227	3022
	344207	0	2859263	1490166	1,369,097	794,885	557004

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 25.9 D B: 1.130 De/Dt: 18.8 / 3.0
GAS: 166.3 D B: 1.160 De/Dt: 17.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,604,840
LAST YR RI VAL: 764,810
LAST YR 8/8 VAL: 2,369,650

LAST YR OIL PROD: 10,131
LAST YR GAS PROD: 72,056

REMARKS1: API 163-34257
REMARKS2: RECLASS FR RRC 20549
MC1:
MC2:

$/BBLRESV: 13.49 EQUIP VAL: 2,636
$/BBLPROD: 0 WI OIL VAL: 699,194 RI OIL VAL: 489,950
WI PAYOUT: 4.4 GAS VAL: 95,691 GAS VAL: 67,054
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,354,520 WI TOTAL: 797,520 RI TOTAL: 557,000

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82558 - MIDWAY SOUTH M W#138H FULL WI DECIMAL = .775387 #WELLS: 1
RRC#, WELL#.....: 297218 - 138H RRC DIST..: 01 FULL RI DECIMAL = .224613 DEPTH: 7354
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	417,170
01	FRIO COUNTY	1.000000	417,170
32	DILLEY ISD	1.000000	417,170
60	FRIO HOSPITAL DISTRI	1.000000	417,170
63	FRIO CO EMER SERVICE	1.000000	417,170
65	EVERGREEN UNDERGROUN	1.000000	417,170

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,680	15,790	0	46.18	1.52	1.52	.00	203386
2	4,509	12,073	0	46.83	1.52	1.52	.00	163728
3	3,755	9,881	0	47.49	1.52	1.52	.00	138271
4	3,218	8,418	0	48.17	1.52	1.52	.00	120194
5	2,822	7,368	0	48.84	1.51	1.51	.00	106869
6	2,513	6,568	0	49.53	1.51	1.51	.00	96512
	22,497	60,098	0					828,960

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	18610	0	221996	103390	118,606	110,123	59967
2	14229	0	177957	103390	74,567	59,684	41800
3	11646	0	149917	103390	46,527	32,104	30620
4	9921	0	130115	103390	26,725	15,897	23110
5	8627	0	115496	103390	12,106	6,208	17838
6	7690	0	104202	103390	812	359	13994
	70723	0	899683	620340	279,343	224,375	187329

$/BBLRESV: 11.85 EQUIP VAL: 5,462
$/BBLPROD: 0 WI OIL VAL: 206,737 RI OIL VAL: 172,603
WI PAYOUT: 2.8 GAS VAL: 17,638 GAS VAL: 14,726
RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 417,170 WI TOTAL: 229,840 RI TOTAL: 187,330

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.63
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.63
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
105,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 17.8 D B: 1.080 De/Dt: 22.9 / 3.0
GAS: 51.0 D B: 1.240 De/Dt: 27.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 676,230
LAST YR RI VAL: 390,710
LAST YR 8/8 VAL: 1,066,940

LAST YR OIL PROD: 6,713
LAST YR GAS PROD: 21,719

REMARKS1: API 163-34300
REMARKS2: RECLASS FR RRC 20648
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/17/2026 MNRLSVIL

LEASE#, NAME.....: 82559 - MIDWAY SOUTH L W#136H FULL WI DECIMAL = .783602 #WELLS: 1
RRC#, WELL#.....: 297219 - 136H RRC DIST..: 01 FULL RI DECIMAL = .216398 DEPTH: 7283
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,320
01	FRIO COUNTY	1.000000	7,320
32	DILLEY ISD	1.000000	7,320
60	FRIO HOSPITAL DISTRI	1.000000	7,320
63	FRIO CO EMER SERVICE	1.000000	7,320
65	EVERGREEN UNDERGROUN	1.000000	7,320

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	7,319
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	7,320	WI TOTAL:	7,320

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 2.29
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.29
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
106,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 8.6 D B: 1.530 De/Dt: 39.5 / 3.0
GAS: 33.0 D B: 1.490 De/Dt: 25.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 560,320
LAST YR RI VAL: 347,210
LAST YR 8/8 VAL: 907,530

LAST YR OIL PROD: 2,999
LAST YR GAS PROD: 12,290

REMARKS1: API 163-34278
REMARKS2: RECLASS FR RRC 20629
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82560 - MIDWAY SOUTH L W#137H FULL WI DECIMAL = .783602 #WELLS: 1
RRC#, WELL#.....: 297220 - 137H RRC DIST..: 01 FULL RI DECIMAL = .216398 DEPTH: 7298
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	577,680
01	FRIO COUNTY	1.000000	577,680
32	DILLEY ISD	1.000000	577,680
60	FRIO HOSPITAL DISTRI	1.000000	577,680
63	FRIO CO EMER SERVICE	1.000000	577,680
65	EVERGREEN UNDERGROUN	1.000000	577,680

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,608	23,012	0	46.18	1.02	1.78	.00	239122
2	5,377	18,359	0	46.83	1.02	1.78	.00	197315
3	4,584	15,432	0	47.49	1.02	1.78	.00	170586
4	4,028	13,400	0	48.17	1.02	1.78	.00	152041
5	3,609	11,896	0	48.84	1.02	1.78	.00	138120
6	3,287	10,731	0	49.53	1.02	1.78	.00	127574
7	3,021	9,801	0	49.53	1.02	1.78	.00	117250
8	2,805	9,037	0	49.53	.94	1.64	.00	108867
	33,319	111,668	0					1,250,875

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	18393	0	257515	114132	143,383	133,128	69844
2	14674	0	211989	114133	97,856	78,325	49918
3	12334	0	182920	114133	68,787	47,464	37408
4	10710	0	162751	114133	48,618	28,920	28909
5	9508	0	147628	114133	33,495	17,176	22779
6	8577	0	136151	114133	22,018	9,733	18250
7	7834	0	125084	114133	10,951	4,173	14576
8	6657	0	115524	114133	1,391	457	11664
	88687	0	1339562	913063	426,499	319,376	253348

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.91
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
116,462			

$/BBLRESV: 11.42 EQUIP VAL: 4,954
$/BBLPROD: 0 WI OIL VAL: 298,231 RI OIL VAL: 236,575
WI PAYOUT: 3.3 GAS VAL: 21,144 GAS VAL: 16,773
RI PAYOUT: 4.4 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 577,680 WI TOTAL: 324,330 RI TOTAL: 253,350

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 20.5 D B: 1.420 De/Dt: 21.2 / 3.0
GAS: 72.2 D B: 1.310 De/Dt: 23.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 714,550
LAST YR RI VAL: 390,490
LAST YR 8/8 VAL: 1,105,040

LAST YR OIL PROD: 5,848
LAST YR GAS PROD: 25,520

REMARKS1: API 163-34279
REMARKS2: RECLASS FR RRC 20629
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82614 - MIDWAY H W#122H FULL WI DECIMAL = .765948 #WELLS: 1
RRC#, WELL#.....: 299880 - 122H RRC DIST..: 01 FULL RI DECIMAL = .234052 DEPTH: 7047
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,323,350
01	FRIO COUNTY	1.000000	1,323,350
32	DILLEY ISD	1.000000	1,323,350
60	FRIO HOSPITAL DISTRI	1.000000	1,323,350
63	FRIO CO EMER SERVICE	1.000000	1,323,350
65	EVERGREEN UNDERGROUN	1.000000	1,323,350

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,381	107,856	0	46.18	1.02	2.64	.00	296448
2	6,820	90,569	0	46.83	1.02	2.64	.00	244629
3	5,822	78,731	0	47.49	1.02	2.64	.00	211774
4	5,119	70,042	0	48.17	1.02	2.64	.00	188869
5	4,595	63,350	0	48.84	1.02	2.64	.00	171894
6	4,182	58,015	0	49.53	1.02	2.64	.00	158654
7	3,853	53,644	0	49.53	1.02	2.64	.00	146173
8	3,577	49,986	0	49.53	1.02	2.64	.00	135702
9	3,345	46,878	0	49.53	.94	2.43	.00	126901
10	3,147	44,196	0	49.53	.94	2.43	.00	119389
11	2,976	41,854	0	49.53	.94	2.43	.00	112902
12	2,826	39,791	0	49.53	.94	2.43	.00	107211
13	2,693	37,956	0	49.53	.94	2.43	.00	102165
14	2,574	36,312	0	49.53	.94	2.43	.00	97651
	59,910	819,180	0					2,220,362

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	84264	0	380712	155054*	225,658	209,518	146617
2	70759	0	315388	120866	194,522	155,697	105992
3	61510	0	273284	120866	152,418	105,170	79931
4	54722	0	243591	120866	122,725	73,001	61922
5	49493	0	221387	120866	100,521	51,546	48875
6	45325	0	203979	120866	83,113	36,741	39095
7	41910	0	188083	120866	67,217	25,616	31370
8	39052	0	174754	120866	53,888	17,704	25364
9	33752	0	160653	120866	39,787	11,269	19949
10	31821	0	151210	120866	30,344	7,408	16334
11	30135	0	143037	120866	22,171	4,666	13439
12	28649	0	135860	120866	14,994	2,721	11103
13	27328	0	129493	120866	8,627	1,349	9203
14	26144	0	123795	120866	2,929	394	7652
	624864	0	2845226	1726312	1,118,914	702,800	616846

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.84
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
123,333			

$/BBLRESV: 11.95 EQUIP VAL: 3,697
$/BBLPROD: 0 WI OIL VAL: 548,452 RI OIL VAL: 481,375
WI PAYOUT: 4.1 GAS VAL: 154,348 GAS VAL: 135,470
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,323,350 WI TOTAL: 706,500 RI TOTAL: 616,850

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 26.0 D B: 1.440 De/Dt: 21.2 / 3.0
GAS: 327.1 D B: 1.400 De/Dt: 17.9 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 9,565
LAST YR GAS PROD: 165,007
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2: RECLASS FR RRC 20927
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2026 MNRLSVIL

LEASE#, NAME.....: 82187 - ALC RANCH W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 299973 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7266
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.350000	121,130
01	FRIO COUNTY	.350000	121,130
32	DILLEY ISD	.350000	121,130
60	FRIO HOSPITAL DISTRI	.350000	121,130
63	FRIO CO EMER SERVICE	.350000	121,130
65	EVERGREEN UNDERGROUN	.350000	121,130
81	ZAVALA CO	.520000	179,960
84	DIMMIT CO	.130000	44,990

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,409	9,594	0	46.18	2.61	2.61	.00	118071
2	2,803	8,070	0	46.83	2.61	2.61	.00	98448
3	2,400	6,989	0	47.49	2.61	2.61	.00	85482
4	2,110	6,180	0	48.17	2.61	2.61	.00	76229
5	1,890	5,550	0	48.84	2.61	2.61	.00	69231
6	1,715	5,043	0	49.53	2.61	2.61	.00	63708
7	1,576	4,631	0	49.53	2.61	2.61	.00	58544
8	1,461	4,282	0	49.53	2.61	2.61	.00	54272
	17,364	50,339	0					623,985

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	18780	0	136851	58800	78,051	72,468	42537
2	15797	0	114245	58801	55,444	44,378	30880
3	13681	0	99163	58801	40,362	27,850	23306
4	12097	0	88326	58801	29,525	17,563	18052
5	10864	0	80095	58801	21,294	10,919	14235
6	9872	0	73580	58801	14,779	6,533	11371
7	9065	0	67609	58801	8,808	3,357	9085
8	8382	0	62654	58801	3,853	1,266	7321
	98538	0	722523	470407	252,116	184,334	156787

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.04
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
60,001			

$/BBLRESV: 12.22 EQUIP VAL: 4,954
$/BBLPROD: 0 WI OIL VAL: 159,194 RI OIL VAL: 135,404
WI PAYOUT: 3.5 GAS VAL: 25,139 GAS VAL: 21,383
RI PAYOUT: 4.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 346,080 WI TOTAL: 189,290 RI TOTAL: 156,790

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 10.5 D B: 1.330 De/Dt: 20.0 / 3.0
GAS: 29.0 D B: 1.170 De/Dt: 17.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 4,040
LAST YR GAS PROD: 25,593

REMARKS1: RECLASS FR RRC 18580
REMARKS2: FRIO 38% ZAVALA 51% 11% DIMMIT
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82629 - MIDWAY H W#123H FULL WI DECIMAL = .765948 #WELLS: 1
RRC#, WELL#.....: 300068 - 123H RRC DIST..: 01 FULL RI DECIMAL = .234052 DEPTH: 7057
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,729,770
01	FRIO COUNTY	1.000000	1,729,770
32	DILLEY ISD	1.000000	1,729,770
60	FRIO HOSPITAL DISTRI	1.000000	1,729,770
63	FRIO CO EMER SERVICE	1.000000	1,729,770
65	EVERGREEN UNDERGROUN	1.000000	1,729,770

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	12,264	128,987	0	46.18	1.02	2.41	.00	433796
2	9,660	106,953	0	46.83	1.02	2.41	.00	346498
3	8,010	92,460	0	47.49	1.02	2.41	.00	291363
4	6,866	82,072	0	48.17	1.02	2.41	.00	253326
5	6,023	74,199	0	48.84	1.02	2.41	.00	225314
6	5,373	67,981	0	49.53	1.02	2.40	.00	203838
7	4,860	62,925	0	49.53	1.02	2.40	.00	184376
8	4,439	58,719	0	49.53	1.02	2.40	.00	168404
9	4,089	55,155	0	49.53	.94	2.21	.00	155126
10	3,795	52,090	0	49.53	.94	2.21	.00	143972
11	3,539	49,416	0	49.53	.94	2.21	.00	134260
12	3,321	47,065	0	49.53	.94	2.21	.00	125990
	72,239	878,022	0					2,666,263

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	100773	0	534569	157349	377,220	350,241	191454
2	83559	0	430057	157350	272,707	218,277	134773
3	72236	0	363599	157350	206,249	142,314	99551
4	64120	0	317446	157350	160,096	95,231	75848
5	57969	0	283283	157350	125,933	64,577	59022
6	53111	0	256949	157350	99,599	44,029	46581
7	49161	0	233537	157350	76,187	29,034	36963
8	45875	0	214279	157350	56,929	18,703	29603
9	39711	0	194837	157350	37,487	10,617	23147
10	37504	0	181476	157350	24,126	5,890	18804
11	35579	0	169839	157350	12,489	2,629	15348
12	33886	0	159876	157350	2,526	459	12597
	673484	0	3339747	1888199	1,451,548	982,001	743691

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
160,561			

$/BBLRESV: 14.17 EQUIP VAL: 4,076
$/BBLPROD: 0 WI OIL VAL: 783,973 RI OIL VAL: 593,720
WI PAYOUT: 3.8 GAS VAL: 198,027 GAS VAL: 149,970
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,729,770 WI TOTAL: 986,080 RI TOTAL: 743,690

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 38.7 D B: 1.140 De/Dt: 23.9 / 3.0
GAS: 395.2 D B: 1.510 De/Dt: 19.4 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 15,384
LAST YR GAS PROD: 132,966

REMARKS1:
REMARKS2: RECLASS FR RRC 20927
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82630 - MIDWAY H W#124H FULL WI DECIMAL = .765948 #WELLS: 1
RRC#, WELL#.....: 300178 - 124H RRC DIST..: 01 FULL RI DECIMAL = .234052 DEPTH: 7069
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,504,710
01	FRIO COUNTY	1.000000	1,504,710
32	DILLEY ISD	1.000000	1,504,710
60	FRIO HOSPITAL DISTRI	1.000000	1,504,710
63	FRIO CO EMER SERVICE	1.000000	1,504,710
65	EVERGREEN UNDERGROUN	1.000000	1,504,710

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,710	124,761	0	46.18	1.02	2.56	.00	308086
2	6,331	109,681	0	46.83	1.02	2.56	.00	227089
3	5,016	98,433	0	47.49	1.02	2.55	.00	182456
4	4,175	89,665	0	48.17	1.02	2.55	.00	154040
5	3,586	82,606	0	48.84	1.02	2.55	.00	134148
6	3,148	76,778	0	49.53	1.02	2.55	.00	119427
7	2,811	71,870	0	49.53	1.02	2.55	.00	106642
8	2,544	67,671	0	49.53	1.02	2.55	.00	96513
9	2,325	64,031	0	49.53	.94	2.35	.00	88204
10	2,142	60,839	0	49.53	.94	2.35	.00	81262
11	1,986	58,014	0	49.53	.94	2.35	.00	75344
12	1,855	55,493	0	49.53	.94	2.35	.00	70374
13	1,740	53,225	0	49.53	.94	2.35	.00	66011
14	1,638	51,174	0	49.53	.94	2.35	.00	62141
15	1,549	49,309	0	49.53	.94	2.35	.00	58765
16	1,470	47,600	0	49.53	.94	2.35	.00	55768
	51,026	1,161,150	0					1,886,270

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	97472	0	405558	86456	319,102	296,279	157494
2	85690	0	312779	86457	226,322	181,150	109557
3	76902	0	259358	86457	172,901	119,303	80736
4	70052	0	224092	86457	137,635	81,871	61673
5	64537	0	198685	86457	112,228	57,549	48141
6	59984	0	179411	86457	92,954	41,091	38164
7	56150	0	162792	86457	76,335	29,090	30430
8	52869	0	149382	86457	62,925	20,672	24497
9	46102	0	134306	86457	47,849	13,551	18952
10	43804	0	125066	86457	38,609	9,427	15452
11	41770	0	117114	86457	30,657	6,452	12662
12	39954	0	110328	86457	23,871	4,332	10428
13	38322	0	104333	86457	17,876	2,796	8618
14	36845	0	98986	86457	12,529	1,689	7144
15	35502	0	94267	86457	7,810	908	5941
16	34272	0	90040	86457	3,583	359	4953
	880227	0	2766497	1383311	1,383,186	866,519	634842

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.74
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
88,221			

$/BBLRESV: 15.12 EQUIP VAL: 3,353
$/BBLPROD: 0 WI OIL VAL: 590,815 RI OIL VAL: 432,852
WI PAYOUT: 4.1 GAS VAL: 275,703 GAS VAL: 201,990
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,504,710 WI TOTAL: 869,870 RI TOTAL: 634,840

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 29.1 D B: 1.130 De/Dt: 31.6 / 3.0
GAS: 367.5 D B: 1.470 De/Dt: 13.2 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 11,728
LAST YR GAS PROD: 144,463

REMARKS1:
REMARKS2: RECLASS FR RRC 20927
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82445 - MARTINEZ E FULL WI DECIMAL = .752697 #WELLS:
RRC#, WELL#.....: 20356 - RRC DIST..: 01 FULL RI DECIMAL = .247303 DEPTH: 7163
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.500000	
01	FRIO COUNTY	.500000	
32	DILLEY ISD	.500000	
60	FRIO HOSPITAL DISTRI	.500000	
63	FRIO CO EMER SERVICE	.500000	
65	EVERGREEN UNDERGROUN	.500000	
80	LASALLE CO	.420000	
81	ZAVALA CO	.050000	
84	DIMMIT CO	.030000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 3.74
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.74
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82447 - MARTINEZ F FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 20375 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7174
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.810000	
01	FRIO COUNTY	.810000	
32	DILLEY ISD	.810000	
60	FRIO HOSPITAL DISTRI	.810000	
63	FRIO CO EMER SERVICE	.810000	
65	EVERGREEN UNDERGROUN	.810000	
80	LASALLE CO	.190000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 3.88
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.88
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2: RECLASS TO GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/14/2026 MNRLSVIL

LEASE#, NAME.....: 82518 - AVANT F FULL WI DECIMAL = .826912 #WELLS:
RRC#, WELL#.....: 20951 - RRC DIST..: 01 FULL RI DECIMAL = .173088 DEPTH: 7362
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.490000	
01	FRIO COUNTY	.490000	
32	DILLEY ISD	.490000	
60	FRIO HOSPITAL DISTRI	.490000	
63	FRIO CO EMER SERVICE	.490000	
65	EVERGREEN UNDERGROUN	.490000	
82	DILLEY ISD (LASALLE	.510000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 3.99
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.99
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2: RECLASS TO GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82519 - AVANT E FULL WI DECIMAL = .856605 #WELLS:
RRC#, WELL#.....: 21019 - RRC DIST..: 01 FULL RI DECIMAL = .143395 DEPTH: 7368
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.090000	
01	FRIO COUNTY	.090000	
32	DILLEY ISD	.090000	
60	FRIO HOSPITAL DISTRI	.090000	
63	FRIO CO EMER SERVICE	.090000	
65	EVERGREEN UNDERGROUN	.090000	
82	DILLEY ISD (LASALLE	.910000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 3.62
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.62
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2: RECLASS TO GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82600 - AVANT F W#116H FULL WI DECIMAL = .826912 #WELLS: 1
RRC#, WELL#.....: 297053 - 116H RRC DIST..: 01 FULL RI DECIMAL = .173088 DEPTH: 7382
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.490000	797,510
01	FRIO COUNTY	.490000	797,510
32	DILLEY ISD	.490000	797,510
60	FRIO HOSPITAL DISTRI	.490000	797,510
63	FRIO CO EMER SERVICE	.490000	797,510
65	EVERGREEN UNDERGROUN	.490000	797,510
82	DILLEY ISD (LASALLE	.510000	830,070

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	12,452	69,738	0	47.07	1.06	3.42	.00	484666
2	9,619	56,727	0	47.73	1.06	3.42	.00	379648
3	7,852	47,943	0	48.41	1.06	3.41	.00	314322
4	6,641	41,594	0	49.08	1.05	3.41	.00	269524
5	5,758	36,784	0	49.79	1.05	3.41	.00	237068
6	5,087	33,010	0	50.48	1.05	3.41	.00	212344
7	4,556	29,961	0	50.48	1.05	3.41	.00	190179
8	4,130	27,448	0	50.48	1.05	3.41	.00	172397
9	3,777	25,338	0	50.48	.97	3.14	.00	157662
10	3,482	23,541	0	50.48	.97	3.14	.00	145347
11	3,227	21,992	0	50.48	.97	3.14	.00	134703
12	3,010	20,642	0	50.48	.97	3.14	.00	125645
13	2,819	19,454	0	50.48	.97	3.14	.00	117672
14	2,652	18,401	0	50.48	.97	3.14	.00	110701
	75,062	472,573	0					3,051,878

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	61127	0	545793	124864	420,929	390,824	133097
2	49723	0	429371	124865	304,506	243,729	91666
3	42023	0	356345	124865	231,480	159,724	66343
4	36114	0	305638	124865	180,773	107,531	49644
5	31938	0	269006	124865	144,141	73,914	38032
6	28661	0	241005	124865	116,140	51,341	29640
7	26014	0	216193	124865	91,328	34,804	23178
8	23832	0	196229	124865	71,364	23,445	18329
9	20324	0	177986	124865	53,121	15,045	14258
10	18882	0	164229	124865	39,364	9,611	11456
11	17640	0	152343	124865	27,478	5,783	9254
12	16557	0	142202	124865	17,337	3,146	7521
13	15604	0	133276	124865	8,411	1,316	6136
14	14760	0	125461	124865	596	80	5028
	403199	0	3455077	1748109	1,706,968	1,120,293	503582

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 1.14
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.67
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
127,413			

$/BBLRESV: 15.94 EQUIP VAL: 3,697
$/BBLPROD: 0 WI OIL VAL: 989,557 RI OIL VAL: 444,815
WI PAYOUT: 3.9 GAS VAL: 130,735 GAS VAL: 58,767
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,627,570 WI TOTAL: 1,123,990 RI TOTAL: 503,580

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 39.7 D B: 1.040 De/Dt: 25.5 / 3.0
GAS: 215.0 D B: 1.090 De/Dt: 20.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,573,340
LAST YR RI VAL: 800,590
LAST YR 8/8 VAL: 3,373,930

LAST YR OIL PROD: 18,101
LAST YR GAS PROD: 107,989

REMARKS1:
REMARKS2: 49% FRIO 51% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82601 - AVANT F W#117H FULL WI DECIMAL = .826912 #WELLS: 1
RRC#, WELL#.....: 297188 - 117H RRC DIST..: 01 FULL RI DECIMAL = .173088 DEPTH: 7268
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.490000	649,760
01	FRIO COUNTY	.490000	649,760
32	DILLEY ISD	.490000	649,760
60	FRIO HOSPITAL DISTRI	.490000	649,760
63	FRIO CO EMER SERVICE	.490000	649,760
65	EVERGREEN UNDERGROUN	.490000	649,760
82	DILLEY ISD (LASALLE	.510000	676,280

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	10,602	60,858	0	47.07	1.09	3.48	.00	412659
2	8,186	48,634	0	47.73	1.09	3.47	.00	323089
3	6,671	40,726	0	48.41	1.09	3.47	.00	267046
4	5,637	35,158	0	49.08	1.08	3.47	.00	228777
5	4,881	31,011	0	49.79	1.08	3.47	.00	200960
6	4,305	27,797	0	50.48	1.08	3.47	.00	179702
7	3,853	25,223	0	50.48	1.08	3.47	.00	160834
8	3,485	23,116	0	50.48	1.08	3.47	.00	145473
9	3,183	21,355	0	50.48	1.00	3.19	.00	132866
10	2,929	19,862	0	50.48	1.00	3.19	.00	122264
11	2,714	18,576	0	50.48	1.00	3.19	.00	113289
12	2,527	17,457	0	50.48	1.00	3.19	.00	105483
	58,973	369,773	0					2,392,442

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	54853	0	467512	115859	351,653	326,502	114731
2	43835	0	366924	115860	251,064	200,954	78524
3	36708	0	303754	115860	187,894	129,649	56662
4	31398	0	260175	115860	144,315	85,845	42308
5	27695	0	228655	115860	112,795	57,840	32358
6	24825	0	204527	115860	88,667	39,196	25179
7	22526	0	183360	115860	67,500	25,724	19679
8	20644	0	166117	115860	50,257	16,510	15542
9	17659	0	150525	115860	34,665	9,817	12072
10	16424	0	138688	115860	22,828	5,573	9691
11	15361	0	128650	115860	12,790	2,692	7830
12	14435	0	119918	115860	4,058	736	6358
	326363	0	2718805	1390319	1,328,486	901,038	420934

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 1.17
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.73
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
118,224			

$/BBLRESV: 16.26 EQUIP VAL: 4,076
$/BBLPROD: 0 WI OIL VAL: 792,877 RI OIL VAL: 370,405
WI PAYOUT: 3.8 GAS VAL: 108,160 GAS VAL: 50,528
RI PAYOUT: 4.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,326,040 WI TOTAL: 905,110 RI TOTAL: 420,930

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 33.8 D B: 1.020 De/Dt: 25.5 / 3.0
GAS: 190.1 D B: 1.160 De/Dt: 22.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,012,880
LAST YR RI VAL: 952,120
LAST YR 8/8 VAL: 3,965,000

LAST YR OIL PROD: 14,861
LAST YR GAS PROD: 87,875

REMARKS1:
REMARKS2: 49% FRIO 51% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82602 - AVANT F W#119H FULL WI DECIMAL = .826912 #WELLS: 1
RRC#, WELL#.....: 297189 - 119H RRC DIST..: 01 FULL RI DECIMAL = .173088 DEPTH: 7362
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.490000	868,230
01	FRIO COUNTY	.490000	868,230
32	DILLEY ISD	.490000	868,230
60	FRIO HOSPITAL DISTRI	.490000	868,230
63	FRIO CO EMER SERVICE	.490000	868,230
65	EVERGREEN UNDERGROUN	.490000	868,230
82	DILLEY ISD (LASALLE	.510000	903,660

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	11,595	128,844	0	47.07	1.02	3.11	.00	451309
2	7,963	101,677	0	47.73	1.02	3.11	.00	314288
3	6,131	84,059	0	48.41	1.02	3.11	.00	245429
4	5,016	71,689	0	49.08	1.02	3.11	.00	203574
5	4,256	62,523	0	49.79	1.02	3.11	.00	175228
6	3,711	55,452	0	50.48	1.02	3.11	.00	154906
7	3,291	49,831	0	50.48	1.02	3.11	.00	137375
8	2,964	45,254	0	50.48	.94	2.86	.00	123725
9	2,696	41,452	0	50.48	.94	2.86	.00	112538
10	2,477	38,248	0	50.48	.94	2.86	.00	103396
11	2,293	35,505	0	50.48	.94	2.86	.00	95716
12	2,131	33,132	0	50.48	.94	2.86	.00	88953
13	1,999	31,062	0	50.48	.94	2.86	.00	83443
14	1,878	29,237	0	50.48	.94	2.86	.00	78392
15	1,774	27,614	0	50.48	.94	2.86	.00	74051
16	1,681	26,166	0	50.48	.94	2.86	.00	70169
17	1,597	24,861	0	50.48	.94	2.86	.00	66663
18	1,524	23,683	0	50.48	.94	2.86	.00	63616
	64,977	910,289	0					2,642,771

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	108674	0	559983	78818	481,165	446,751	152765
2	85759	0	400047	78818	321,229	257,115	97725
3	70900	0	316329	78818	237,511	163,885	68130
4	60466	0	264040	78818	185,222	110,177	49788
5	52735	0	227963	78818	149,145	76,480	37499
6	46771	0	201677	78818	122,859	54,311	28872
7	42030	0	179405	78818	100,587	38,333	22407
8	35176	0	158901	78818	80,083	26,309	16932
9	32221	0	144759	78818	65,941	18,675	13436
10	29730	0	133126	78818	54,308	13,259	10756
11	27598	0	123314	78818	44,496	9,365	8669
12	25753	0	114706	78818	35,888	6,512	7019
13	24144	0	107587	78818	28,769	4,500	5724
14	22726	0	101118	78818	22,300	3,007	4681
15	21464	0	95515	78818	16,697	1,941	3845
16	20339	0	90508	78818	11,690	1,171	3167
17	19324	0	85987	78818	7,169	619	2617
18	18409	0	82025	78818	3,207	239	2170
	744219	0	3386990	1418724	1,968,266	1,232,649	536202

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.34
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
80,427			

$/BBLRESV: 17.90 EQUIP VAL: 3,041
$/BBLPROD: 0 WI OIL VAL: 961,800 RI OIL VAL: 418,383
WI PAYOUT: 4.1 GAS VAL: 270,847 GAS VAL: 117,819
RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,771,890 WI TOTAL: 1,235,690 RI TOTAL: 536,200

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 40.5 D B: 1.130 De/Dt: 37.0 / 3.0
GAS: 404.6 D B: 1.020 De/Dt: 23.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,055,870
LAST YR RI VAL: 791,360
LAST YR 8/8 VAL: 2,847,230

LAST YR OIL PROD: 15,550
LAST YR GAS PROD: 172,161

REMARKS1:
REMARKS2: 49% FRIO 51% LASALLE
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82603 - AVANT F W#118H FULL WI DECIMAL = .826912 #WELLS: 1
RRC#, WELL#.....: 297193 - 118H RRC DIST..: 01 FULL RI DECIMAL = .173088 DEPTH: 7364
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.490000	902,800
01	FRIO COUNTY	.490000	902,800
32	DILLEY ISD	.490000	902,800
60	FRIO HOSPITAL DISTRI	.490000	902,800
63	FRIO CO EMER SERVICE	.490000	902,800
65	EVERGREEN UNDERGROUN	.490000	902,800
82	DILLEY ISD (LASALLE	.510000	939,640

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	13,011	85,934	0	47.07	1.02	3.17	.00	506424
2	9,192	69,661	0	47.73	1.02	3.17	.00	362795
3	7,186	59,048	0	48.41	1.02	3.17	.00	287661
4	5,940	51,519	0	49.08	1.02	3.17	.00	241074
5	5,082	45,869	0	49.79	1.02	3.16	.00	209236
6	4,455	41,453	0	50.48	1.02	3.16	.00	185963
7	3,972	37,899	0	50.48	1.02	3.16	.00	165801
8	3,593	34,971	0	50.48	1.02	3.16	.00	149981
9	3,279	32,510	0	50.48	.94	2.91	.00	136874
10	3,023	30,409	0	50.48	.94	2.91	.00	126188
11	2,806	28,594	0	50.48	.94	2.91	.00	117130
12	2,619	27,007	0	50.48	.94	2.91	.00	109324
13	2,456	25,607	0	50.48	.94	2.91	.00	102520
14	2,315	24,364	0	50.48	.94	2.91	.00	96634
15	2,190	23,244	0	50.48	.94	2.91	.00	91416
16	2,079	22,240	0	50.48	.94	2.91	.00	86783
17	1,980	21,326	0	50.48	.94	2.91	.00	82650
18	1,890	20,495	0	50.48	.94	2.91	.00	78893
19	1,808	19,735	0	50.48	.94	2.91	.00	75470
20	1,734	19,033	0	50.48	.94	2.91	.00	72382
	80,610	720,918	0					3,285,199

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.41
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
86,053			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	72481	0	578905	84331	494,574	459,202	142817
2	58756	0	421551	84332	337,219	269,913	92570
3	49804	0	337465	84332	253,133	174,664	65302
4	43454	0	284528	84332	200,196	119,085	48272
5	38688	0	247924	84332	163,592	83,889	36727
6	34964	0	220927	84332	136,595	60,383	28558
7	31966	0	197767	84332	113,435	43,229	22348
8	29496	0	179477	84332	95,145	31,257	17711
9	25270	0	162144	84332	77,812	22,037	13726
10	23637	0	149825	84332	65,493	15,990	11062
11	22226	0	139356	84332	55,024	11,581	8971
12	20992	0	130316	84332	45,984	8,343	7314
13	19904	0	122424	84332	38,092	5,958	5988
14	18938	0	115572	84332	31,240	4,213	4926
15	18067	0	109483	84332	25,151	2,924	4065
16	17287	0	104070	84332	19,738	1,977	3366
17	16577	0	99227	84332	14,895	1,286	2794
18	15931	0	94824	84332	10,492	781	2325
19	15340	0	90810	84332	6,478	416	1939
20	14794	0	87176	84332	2,844	157	1621
	588572	0	3873771	1686639	2,187,132	1,317,285	522402

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 44.5 D B: 1.160 De/Dt: 34.5 / 3.0
GAS: 266.4 D B: 1.270 De/Dt: 21.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,916,400
LAST YR RI VAL: 913,560
LAST YR 8/8 VAL: 3,829,960

LAST YR OIL PROD: 19,447
LAST YR GAS PROD: 114,724

REMARKS1:
REMARKS2: 49% FRIO 51% LASALLE
MC1:
MC2:

$/BBLRESV: 16.76 EQUIP VAL: 2,759
$/BBLPROD: 0 WI OIL VAL: 1,117,139 RI OIL VAL: 443,029
WI PAYOUT: 4.2 GAS VAL: 200,144 GAS VAL: 79,372
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,842,440 WI TOTAL: 1,320,040 RI TOTAL: 522,400

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82556 - DERBY SOUTH H W#139H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 297214 - 118H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7397
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,489,570
01	FRIO COUNTY	1.000000	1,489,570
34	PEARSALL ISD	1.000000	1,489,570
60	FRIO HOSPITAL DISTRI	1.000000	1,489,570
63	FRIO CO EMER SERVICE	1.000000	1,489,570
65	EVERGREEN UNDERGROUN	1.000000	1,489,570

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.55
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
111,136			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 23.5 D B: 1.000 De/Dt: 7.9 / 3.0
GAS: 144.1 D B: 1.040 De/Dt: 8.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,916,400
LAST YR RI VAL: 913,560
LAST YR 8/8 VAL: 3,829,960

LAST YR OIL PROD: 19,447
LAST YR GAS PROD: 114,724

REMARKS1:
REMARKS2: 49% FRIO 51% LASALLE
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,224	50,203	0	46.18	1.02	1.44	.00	284838
2	7,597	45,971	0	46.83	1.02	1.44	.00	266826
3	7,060	42,412	0	47.49	1.02	1.44	.00	251460
4	6,594	39,371	0	48.17	1.02	1.44	.00	238225
5	6,185	36,744	0	48.84	1.02	1.44	.00	226557
6	5,825	34,454	0	49.53	1.02	1.43	.00	216384
7	5,501	32,436	0	49.53	1.02	1.43	.00	204348
8	5,214	30,644	0	49.53	1.02	1.43	.00	193687
9	4,956	29,042	0	49.53	.94	1.32	.00	184103
10	4,721	27,604	0	49.53	.94	1.32	.00	175373
11	4,508	26,304	0	49.53	.94	1.32	.00	167461
12	4,313	25,123	0	49.53	.94	1.32	.00	160217
13	4,133	24,047	0	49.53	.94	1.32	.00	153531
14	3,970	23,059	0	49.53	.94	1.32	.00	147476
15	3,822	22,152	0	49.53	.94	1.32	.00	141978
16	3,678	21,312	0	49.53	.94	1.32	.00	136629
17	3,546	20,536	0	49.53	.94	1.32	.00	131725
18	3,424	19,815	0	49.53	.94	1.32	.00	127193
19	3,310	19,146	0	49.53	.94	1.32	.00	122958
20	3,203	18,519	0	49.53	.94	1.32	.00	118983
21	3,104	17,932	0	49.53	.94	1.32	.00	115306
22	3,010	17,384	0	49.53	.94	1.32	.00	111814
23	2,920	16,862	0	49.53	.94	1.32	.00	108471
24	2,832	16,356	0	49.53	.94	1.32	.00	105202
25	2,747	15,865	0	49.53	.94	1.32	.00	102044
26	2,665	15,389	0	49.53	.94	1.32	.00	98998
	117,062	688,682	0					4,291,787

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	38405	0	323243	108913	214,330	199,001	105390
2	35168	0	301994	108913	193,081	154,544	85540
3	32445	0	283905	108913	174,992	120,746	69868
4	30119	0	268344	108913	159,431	94,836	57379
5	28109	0	254666	108913	145,753	74,741	47317
6	26357	0	242741	108913	133,828	59,160	39150
7	24814	0	229162	108913	120,249	45,826	32136
8	23443	0	217130	108913	108,217	35,551	26473
9	20475	0	204578	108913	95,665	27,093	21629
10	19461	0	194834	108913	85,921	20,977	17911
11	18544	0	186005	108913	77,092	16,226	14868
12	17712	0	177929	108913	69,016	12,523	12367
13	16953	0	170484	108913	61,571	9,630	10303
14	16257	0	163733	108913	54,820	7,392	8604
15	15617	0	157595	108913	48,682	5,659	7200
16	15025	0	151654	108913	42,741	4,283	6025
17	14478	0	146203	108913	37,290	3,221	5050
18	13970	0	141163	108913	32,250	2,401	4241
19	13498	0	136456	108913	27,543	1,768	3564
20	13056	0	132039	108913	23,126	1,280	2999
21	12642	0	127948	108913	19,035	908	2527
22	12256	0	124070	108913	15,157	624	2130
23	11888	0	120359	108913	11,446	406	1798
24	11531	0	116733	108913	7,820	239	1516
25	11185	0	113229	108913	4,316	114	1279
26	10849	0	109847	108913	934	22	1079
	504257	0	4796044	2831738	1,964,306	899,171	588343

$/BBLRESV: 9.16 EQUIP VAL: 2,058
$/BBLPROD: 0 WI OIL VAL: 804,631 RI OIL VAL: 526,484
WI PAYOUT: 5.1 GAS VAL: 94,539 GAS VAL: 61,858
RI PAYOUT: 6.0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,489,570 WI TOTAL: 901,230 RI TOTAL: 588,340

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82570 - MARTINEZ E W#101H FULL WI DECIMAL = .752697 #WELLS: 1
RRC#, WELL#.....: 297562 - 101H RRC DIST..: 01 FULL RI DECIMAL = .247303 DEPTH: 7162
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 5
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.500000	847,420
01	FRIO COUNTY	.500000	847,420
32	DILLEY ISD	.500000	847,420
60	FRIO HOSPITAL DISTRI	.500000	847,420
63	FRIO CO EMER SERVICE	.500000	847,420
65	EVERGREEN UNDERGROUN	.500000	847,420
80	LASALLE CO	.420000	711,830
81	ZAVALA CO	.050000	84,750
84	DIMMIT CO	.030000	50,850

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.16
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
119,432			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 27.7 D B: 1.500 De/Dt: 15.0 / 3.0
GAS: 234.2 D B: 1.510 De/Dt: 11.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,932,320
LAST YR RI VAL: 1,141,380
LAST YR 8/8 VAL: 3,073,700

LAST YR OIL PROD: 10,742
LAST YR GAS PROD: 102,053
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 283-37003
REMARKS2: RECLASS FR RRC 20356
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	9,296	80,218	0	47.07	1.02	2.95	.00	329352
2	8,034	71,560	0	47.73	1.02	2.95	.00	288631
3	7,128	64,925	0	48.41	1.02	2.95	.00	259730
4	6,442	59,645	0	49.08	1.02	2.94	.00	237983
5	5,900	55,327	0	49.79	1.02	2.94	.00	221113
6	5,461	51,715	0	50.48	.94	2.70	.00	207497
7	5,093	48,645	0	50.48	.94	2.70	.00	193514
8	4,781	45,993	0	50.48	.94	2.70	.00	181660
9	4,515	43,677	0	50.48	.94	2.70	.00	171553
10	4,282	41,634	0	50.48	.94	2.70	.00	162700
11	4,076	39,814	0	50.48	.94	2.70	.00	154872
12	3,895	38,185	0	50.48	.94	2.70	.00	147995
13	3,731	36,708	0	50.48	.94	2.70	.00	141764
14	3,582	35,370	0	50.48	.94	2.70	.00	136102
15	3,453	34,145	0	50.48	.94	2.70	.00	131201
16	3,329	33,026	0	50.48	.94	2.70	.00	126489
17	3,219	31,990	0	50.48	.94	2.70	.00	122310
18	3,116	31,030	0	50.48	.94	2.70	.00	118396
19	3,020	30,099	0	50.48	.94	2.70	.00	114748
20	2,929	29,196	0	50.48	.94	2.70	.00	111291
21	2,841	28,320	0	50.48	.94	2.70	.00	107947
22	2,756	27,470	0	50.48	.94	2.70	.00	104717
23	2,673	26,646	0	50.48	.94	2.70	.00	101564
	103,552	985,338	0					3,873,129

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	61587	0	390939	164080*	226,859	210,634	155480
2	54940	0	343571	117043	226,528	181,315	119228
3	49846	0	309576	117043	192,533	132,850	93569
4	45793	0	283776	117043	166,733	99,179	74531
5	42477	0	263590	117043	146,547	75,148	60180
6	36590	0	244087	117043	127,044	56,161	47616
7	34418	0	227932	117043	110,889	42,259	38727
8	32542	0	214202	117043	97,159	31,919	31689
9	30903	0	202456	117043	85,413	24,189	26072
10	29458	0	192158	117043	75,115	18,339	21539
11	28170	0	183042	117043	65,999	13,891	17857
12	27017	0	175012	117043	57,969	10,518	14857
13	25972	0	167736	117043	50,693	7,929	12390
14	25026	0	161128	117043	44,085	5,944	10356
15	24159	0	155360	117043	38,317	4,454	8686
16	23367	0	149856	117043	32,813	3,288	7290
17	22634	0	144944	117043	27,901	2,410	6134
18	21955	0	140351	117043	23,308	1,735	5166
19	21296	0	136044	117043	19,001	1,219	4355
20	20657	0	131948	117043	14,905	825	3673
21	20037	0	127984	117043	10,941	522	3098
22	19436	0	124153	117043	7,110	293	2613
23	18853	0	120417	117043	3,374	120	2204
	717133	0	4590262	2739026	1,851,236	925,141	767310

$/BBLRESV: 10.02 EQUIP VAL: 2,383
$/BBLPROD: 0 WI OIL VAL: 780,606 RI OIL VAL: 647,433
WI PAYOUT: 4.8 GAS VAL: 144,534 GAS VAL: 119,876
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,694,830 WI TOTAL: 927,520 RI TOTAL: 767,310

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/07/2026 MNRLSVIL

LEASE#, NAME.....: 82574 - MARTINEZ E W#102H FULL WI DECIMAL = .750244 #WELLS: 1
RRC#, WELL#.....: 297567 - 102H RRC DIST..: 01 FULL RI DECIMAL = .249756 DEPTH: 7179
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 5
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.500000	604,250
01	FRIO COUNTY	.500000	604,250
32	DILLEY ISD	.500000	604,250
60	FRIO HOSPITAL DISTRI	.500000	604,250
63	FRIO CO EMER SERVICE	.500000	604,250
65	EVERGREEN UNDERGROUN	.500000	604,250
80	LASALLE CO	.420000	507,570
81	ZAVALA CO	.050000	60,420
84	DIMMIT CO	.030000	36,250

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.17
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
111,073			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 24.8 D B: 1.010 De/Dt: 20.8 / 3.0
GAS: 245.0 D B: 1.270 De/Dt: 13.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,342,130
LAST YR RI VAL: 833,460
LAST YR 8/8 VAL: 2,175,590

LAST YR OIL PROD: 8,566
LAST YR GAS PROD: 84,011
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 283-37010
REMARKS2: RECLASS FR RRC 20356
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,031	83,051	0	47.07	1.02	2.95	.00	283607
2	6,509	72,684	0	47.73	1.02	2.95	.00	233082
3	5,473	64,857	0	48.41	1.02	2.95	.00	198776
4	4,722	58,716	0	49.08	1.02	2.95	.00	173873
5	4,155	53,753	0	49.79	1.02	2.95	.00	155209
6	3,709	49,652	0	50.48	.94	2.71	.00	140468
7	3,349	46,198	0	50.48	.94	2.71	.00	126834
8	3,054	43,245	0	50.48	.94	2.71	.00	115662
9	2,806	40,690	0	50.48	.94	2.71	.00	106270
10	2,597	38,454	0	50.48	.94	2.71	.00	98354
11	2,416	36,478	0	50.48	.94	2.71	.00	91500
12	2,262	34,720	0	50.48	.94	2.71	.00	85667
	49,083	622,498	0					1,809,302

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	63555	0	347162	144202*	202,960	188,444	145100
2	55621	0	288703	108852	179,851	143,954	106342
3	49632	0	248408	108852	139,556	96,295	80353
4	44932	0	218805	108852	109,953	65,405	62015
5	41134	0	196343	108852	87,491	44,864	48663
6	35016	0	175484	108852	66,632	29,455	37260
7	32580	0	159414	108852	50,562	19,269	29628
8	30498	0	146160	108852	37,308	12,256	23759
9	28696	0	134966	108852	26,114	7,396	19180
10	27119	0	125473	108852	16,621	4,058	15578
11	25725	0	117225	108852	8,373	1,762	12712
12	24486	0	110153	108852	1,301	236	10426
	458994	0	2268296	1341574	926,722	613,394	591016

$/BBLRESV: 13.29 EQUIP VAL: 4,076
$/BBLPROD: 0 WI OIL VAL: 489,272 RI OIL VAL: 471,423
WI PAYOUT: 3.9 GAS VAL: 124,121 GAS VAL: 119,593
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,208,490 WI TOTAL: 617,470 RI TOTAL: 591,020

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82575 - AVANT E W#113H FULL WI DECIMAL = .856605 #WELLS: 1
RRC#, WELL#.....: 297574 - 113H RRC DIST..: 01 FULL RI DECIMAL = .143395 DEPTH: 7391
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.090000	105,810
01	FRIO COUNTY	.090000	105,810
32	DILLEY ISD	.090000	105,810
60	FRIO HOSPITAL DISTRI	.090000	105,810
63	FRIO CO EMER SERVICE	.090000	105,810
65	EVERGREEN UNDERGROUN	.090000	105,810
82	DILLEY ISD (LASALLE	.910000	1,069,850

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 1.15
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
66,815			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 20.8 D B: 1.480 De/Dt: 20.2 / 3.0
GAS: 177.0 D B: 1.460 De/Dt: 24.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,304,450
LAST YR RI VAL: 399,580
LAST YR 8/8 VAL: 1,704,030

LAST YR OIL PROD: 6,807
LAST YR GAS PROD: 79,123

REMARKS1: API 283-37353
REMARKS2: RECLASS FR RRC 21019
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,748	55,693	0	47.07	1.07	3.96	.00	272082
2	5,550	43,871	0	47.73	1.07	3.95	.00	226916
3	4,770	36,790	0	48.41	1.07	3.95	.00	197804
4	4,217	31,992	0	49.08	1.06	3.95	.00	177292
5	3,799	28,491	0	49.79	1.06	3.95	.00	162029
6	3,470	25,804	0	50.48	1.06	3.95	.00	150048
7	3,205	23,667	0	50.48	1.06	3.95	.00	138589
8	2,985	21,917	0	50.48	1.06	3.95	.00	129076
9	2,798	20,455	0	50.48	.98	3.64	.00	120990
10	2,636	19,213	0	50.48	.98	3.64	.00	113984
11	2,498	18,141	0	50.48	.98	3.64	.00	108017
12	2,378	17,203	0	50.48	.98	3.64	.00	102828
13	2,269	16,379	0	50.48	.98	3.64	.00	98115
14	2,172	15,646	0	50.48	.98	3.64	.00	93920
15	2,085	14,985	0	50.48	.98	3.64	.00	90158
16	2,004	14,391	0	50.48	.98	3.64	.00	86656
17	1,932	13,852	0	50.48	.98	3.64	.00	83542
18	1,867	13,361	0	50.48	.98	3.64	.00	80732
19	1,806	12,906	0	50.48	.98	3.64	.00	78094
20	1,751	12,493	0	50.48	.98	3.64	.00	75716
21	1,698	12,109	0	50.48	.98	3.64	.00	73424
22	1,647	11,746	0	50.48	.98	3.64	.00	71219
23	1,598	11,394	0	50.48	.98	3.64	.00	69100
24	1,550	11,052	0	50.48	.98	3.64	.00	67024
25	1,504	10,720	0	50.48	.98	3.64	.00	65035
26	1,459	10,398	0	50.48	.98	3.64	.00	63089
27	1,415	10,086	0	50.48	.98	3.64	.00	61187
28	1,373	9,783	0	50.48	.98	3.64	.00	59370
	73,184	544,538	0					3,116,036

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	51046	0	323128	65478	257,650	239,222	71962
2	40211	0	267127	65479	201,648	161,401	50951
3	33721	0	231525	65479	166,046	114,573	38041
4	29049	0	206341	65479	140,862	83,791	29308
5	25870	0	187899	65479	122,420	62,775	23065
6	23430	0	173478	65479	107,999	47,742	18421
7	21490	0	160079	65479	94,600	36,051	14757
8	19901	0	148977	65479	83,498	27,430	11927
9	17171	0	138161	65479	72,682	20,585	9429
10	16129	0	130113	65479	64,634	15,781	7716
11	15229	0	123246	65479	57,767	12,158	6351
12	14441	0	117269	65479	51,790	9,397	5250
13	13750	0	111865	65479	46,386	7,255	4353
14	13134	0	107054	65479	41,575	5,606	3621
15	12580	0	102738	65479	37,259	4,331	3020
16	12081	0	98737	65479	33,258	3,333	2523
17	11628	0	95170	65479	29,691	2,565	2114
18	11216	0	91948	65479	26,469	1,971	1775
19	10834	0	88928	65479	23,449	1,506	1493
20	10488	0	86204	65479	20,725	1,147	1257
21	10165	0	83589	65479	18,110	864	1060
22	9860	0	81079	65479	15,600	642	895
23	9565	0	78665	65479	13,186	468	754
24	9278	0	76302	65479	10,823	330	636
25	8999	0	74034	65479	8,555	226	537
26	8729	0	71818	65479	6,339	144	453
27	8467	0	69654	65479	4,175	81	382
28	8213	0	67583	65479	2,104	36	322
	476675	0	3592711	1833411	1,759,300	861,411	312373

$/BBLRESV: 11.92 EQUIP VAL: 1,867
$/BBLPROD: 0 WI OIL VAL: 747,120 RI OIL VAL: 270,928
WI PAYOUT: 4.8 GAS VAL: 114,290 GAS VAL: 41,445
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,175,650 WI TOTAL: 863,280 RI TOTAL: 312,370

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82576 - AVANT E W#114H FULL WI DECIMAL = .856605 #WELLS: 1
RRC#, WELL#.....: 297575 - 114H RRC DIST..: 01 FULL RI DECIMAL = .143395 DEPTH: 7370
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.090000	181,160
01	FRIO COUNTY	.090000	181,160
32	DILLEY ISD	.090000	181,160
60	FRIO HOSPITAL DISTRI	.090000	181,160
63	FRIO CO EMER SERVICE	.090000	181,160
65	EVERGREEN UNDERGROUN	.090000	181,160
82	DILLEY ISD (LASALLE	.910000	1,831,780

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.70
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
82,245			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 37.9 D B: 1.180 De/Dt: 23.3 / 3.0
GAS: 247.2 D B: 1.240 De/Dt: 20.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,057,810
LAST YR RI VAL: 747,160
LAST YR 8/8 VAL: 3,804,970

LAST YR OIL PROD: 17,364
LAST YR GAS PROD: 111,124

REMARKS1: API 283-37354
REMARKS2: RECLASS FR RRC 21019
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	12,061	80,074	0	47.07	1.02	3.45	.00	486304
2	9,565	65,259	0	47.73	1.02	3.45	.00	391072
3	7,975	55,454	0	48.41	1.02	3.44	.00	330709
4	6,869	48,436	0	49.08	1.02	3.44	.00	288788
5	6,050	43,144	0	49.79	1.02	3.44	.00	258035
6	5,418	38,991	0	50.48	1.02	3.44	.00	234282
7	4,917	35,642	0	50.48	1.02	3.44	.00	212618
8	4,503	32,871	0	50.48	1.02	3.44	.00	194716
9	4,160	30,544	0	50.48	.94	3.17	.00	179884
10	3,868	28,555	0	50.48	.94	3.17	.00	167258
11	3,619	26,835	0	50.48	.94	3.17	.00	156491
12	3,401	25,330	0	50.48	.94	3.17	.00	147064
13	3,210	24,004	0	50.48	.94	3.17	.00	138805
14	3,042	22,822	0	50.48	.94	3.17	.00	131540
15	2,887	21,765	0	50.48	.94	3.17	.00	124838
16	2,756	20,809	0	50.48	.94	3.17	.00	119173
17	2,633	19,944	0	50.48	.94	3.17	.00	113855
18	2,523	19,155	0	50.48	.94	3.17	.00	109098
19	2,420	18,433	0	50.48	.94	3.17	.00	104644
20	2,328	17,769	0	50.48	.94	3.17	.00	100666
21	2,242	17,154	0	50.48	.94	3.17	.00	96947
22	2,163	16,589	0	50.48	.94	3.17	.00	93531
23	2,089	16,062	0	50.48	.94	3.17	.00	90331
24	2,022	15,571	0	50.48	.94	3.17	.00	87434
25	1,959	15,104	0	50.48	.94	3.17	.00	84710
26	1,900	14,651	0	50.48	.94	3.17	.00	82159
27	1,843	14,211	0	50.48	.94	3.17	.00	79694
28	1,788	13,785	0	50.48	.94	3.17	.00	77316
	110,211	798,963	0					4,681,962

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	69964	0	556268	80600	475,668	441,648	112852
2	57019	0	448091	80600	367,491	294,143	79262
3	48452	0	379161	80600	298,561	206,010	58323
4	42320	0	331108	80600	250,508	149,012	44290
5	37697	0	295732	80600	215,132	110,318	34377
6	34068	0	268350	80600	187,750	82,997	27100
7	31142	0	243760	80600	163,160	62,178	21437
8	28721	0	223437	80600	142,837	46,925	17111
9	24594	0	204478	80600	123,878	35,083	13411
10	22993	0	190251	80600	109,651	26,772	10863
11	21608	0	178099	80600	97,499	20,520	8850
12	20396	0	167460	80600	86,860	15,760	7242
13	19328	0	158133	80600	77,533	12,127	5952
14	18376	0	149916	80600	69,316	9,347	4909
15	17525	0	142363	80600	61,763	7,180	4058
16	16756	0	135929	80600	55,329	5,545	3370
17	16059	0	129914	80600	49,314	4,260	2802
18	15424	0	124522	80600	43,922	3,271	2336
19	14842	0	119486	80600	38,886	2,496	1951
20	14308	0	114974	80600	34,374	1,903	1633
21	13813	0	110760	80600	30,160	1,439	1369
22	13358	0	106889	80600	26,289	1,081	1150
23	12933	0	103264	80600	22,664	803	966
24	12538	0	99972	80600	19,372	592	813
25	12162	0	96872	80600	16,272	429	686
26	11797	0	93956	80600	13,356	303	579
27	11443	0	91137	80600	10,537	206	488
28	11100	0	88416	80600	7,816	132	411
	670736	0	5352698	2256800	3,095,898	1,542,480	468591

$/BBLRESV: 14.29 EQUIP VAL: 1,867
$/BBLPROD: 0 WI OIL VAL: 1,349,193 RI OIL VAL: 409,872
WI PAYOUT: 4.7 GAS VAL: 193,285 GAS VAL: 58,718
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 2,012,940 WI TOTAL: 1,544,350 RI TOTAL: 468,590

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82577 - AVANT E W#115H FULL WI DECIMAL = .856605 #WELLS: 1
RRC#, WELL#.....: 297576 - 115H RRC DIST..: 01 FULL RI DECIMAL = .143395 DEPTH: 7368
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.090000	61,000
01	FRIO COUNTY	.090000	61,000
32	DILLEY ISD	.090000	61,000
60	FRIO HOSPITAL DISTRI	.090000	61,000
63	FRIO CO EMER SERVICE	.090000	61,000
65	EVERGREEN UNDERGROUN	.090000	61,000
82	DILLEY ISD (LASALLE	.910000	616,830

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,461	46,470	0	47.07	1.23	4.31	.00	260510
2	5,297	36,070	0	47.73	1.23	4.31	.00	216572
3	4,521	29,638	0	48.41	1.23	4.30	.00	187478
4	3,966	25,246	0	49.08	1.23	4.30	.00	166739
5	3,544	22,044	0	49.79	1.23	4.30	.00	151153
6	3,216	19,599	0	50.48	1.23	4.30	.00	139064
7	2,947	17,666	0	50.48	1.23	4.30	.00	127432
8	2,727	16,101	0	50.48	1.23	4.30	.00	117919
	32,679	212,834	0					1,366,867

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	48962	0	309472	124246	185,226	171,978	67446
2	38004	0	254576	124246	130,330	104,317	47473
3	31227	0	218705	124246	94,459	65,177	35015
4	26600	0	193339	124246	69,093	41,100	26659
5	23226	0	174379	124246	50,133	25,707	20738
6	20650	0	159714	124246	35,468	15,679	16396
7	18613	0	146045	124246	21,799	8,307	12992
8	16964	0	134883	124246	10,637	3,494	10400
	224246	0	1591113	993968	597,145	435,759	237119

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 1.32
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
126,782			

$/BBLRESV: 13.37 EQUIP VAL: 4,954
$/BBLPROD: 0 WI OIL VAL: 374,344 RI OIL VAL: 203,700
WI PAYOUT: 3.4 GAS VAL: 61,414 GAS VAL: 33,419
RI PAYOUT: 4.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 677,830 WI TOTAL: 440,710 RI TOTAL: 237,120

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 19.9 D B: 1.290 De/Dt: 20.2 / 3.0
GAS: 148.0 D B: 1.130 De/Dt: 25.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,066,520
LAST YR RI VAL: 370,050
LAST YR 8/8 VAL: 1,436,570

LAST YR OIL PROD: 6,974
LAST YR GAS PROD: 74,263

REMARKS1: API 283-37355
REMARKS2: RECLASS FR RRC 21019
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82578 - MARTINEZ E W#103H FULL WI DECIMAL = .726776 #WELLS: 1
RRC#, WELL#.....: 297725 - 103H RRC DIST..: 01 FULL RI DECIMAL = .273224 DEPTH: 7163
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 5
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.500000	700,050
01	FRIO COUNTY	.500000	700,050
32	DILLEY ISD	.500000	700,050
60	FRIO HOSPITAL DISTRI	.500000	700,050
63	FRIO CO EMER SERVICE	.500000	700,050
65	EVERGREEN UNDERGROUN	.500000	700,050
80	LASALLE CO	.420000	588,040
81	ZAVALA CO	.050000	70,000
84	DIMMIT CO	.030000	42,010

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	9,313	92,325	0	47.07	1.02	3.00	.00	318592
2	7,360	75,120	0	47.73	1.02	3.00	.00	255311
3	6,110	64,059	0	48.41	1.02	2.99	.00	214969
4	5,241	56,261	0	49.08	1.02	2.99	.00	186947
5	4,598	50,420	0	49.79	1.02	2.99	.00	166384
6	4,100	45,851	0	50.48	.94	2.76	.00	150419
7	3,706	42,174	0	50.48	.94	2.76	.00	135964
8	3,384	39,136	0	50.48	.94	2.76	.00	124151
9	3,115	36,573	0	50.48	.94	2.76	.00	114282
10	2,888	34,382	0	50.48	.94	2.76	.00	105954
11	2,695	32,484	0	50.48	.94	2.76	.00	98873
12	2,527	30,820	0	50.48	.94	2.76	.00	92710
13	2,382	29,346	0	50.48	.94	2.76	.00	87390
	57,419	628,951	0					2,051,946

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	68442	0	387034	173970*	213,064	197,825	182254
2	55687	0	310998	104873	206,125	164,985	127758
3	47488	0	262457	104873	157,584	108,734	93884
4	41707	0	228654	104873	123,781	73,630	71273
5	37377	0	203761	104873	98,888	50,709	55310
6	31324	0	181743	104873	76,870	33,981	42247
7	28812	0	164776	104873	59,903	22,829	33428
8	26737	0	150888	104873	46,015	15,116	26708
9	24986	0	139268	104873	34,395	9,741	21504
10	23489	0	129443	104873	24,570	5,998	17432
11	22192	0	121065	104873	16,192	3,407	14214
12	21055	0	113765	104873	8,892	1,613	11644
13	20048	0	107438	104873	2,565	401	9583
	449344	0	2501290	1432446	1,068,844	688,969	707239

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.22
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
107,013			

$/BBLRESV: 13.54 EQUIP VAL: 3,882
$/BBLPROD: 0 WI OIL VAL: 565,199 RI OIL VAL: 580,187
WI PAYOUT: 3.9 GAS VAL: 123,769 GAS VAL: 127,051
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,400,090 WI TOTAL: 692,850 RI TOTAL: 707,240

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 29.3 D B: 1.120 De/Dt: 23.5 / 3.0
GAS: 286.2 D B: 1.410 De/Dt: 21.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,441,450
LAST YR RI VAL: 947,350
LAST YR 8/8 VAL: 2,388,800

LAST YR OIL PROD: 11,924
LAST YR GAS PROD: 91,165
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 283-37011
REMARKS2: RECLASS FR RRC 20356
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82579 - MARTINEZ F W#101H FULL WI DECIMAL = .738894 #WELLS: 1
RRC#, WELL#.....: 297726 - 101H RRC DIST..: 01 FULL RI DECIMAL = .261106 DEPTH: 7179
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 5
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.810000	811,910
01	FRIO COUNTY	.810000	811,910
32	DILLEY ISD	.810000	811,910
60	FRIO HOSPITAL DISTRI	.810000	811,910
63	FRIO CO EMER SERVICE	.810000	811,910
65	EVERGREEN UNDERGROUN	.810000	811,910
80	LASALLE CO	.190000	190,450

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.03
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
112,604			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 23.2 D B: 1.180 De/Dt: 21.5 / 3.0
GAS: 200.5 D B: 1.210 De/Dt: 12.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,510,560
LAST YR RI VAL: 956,830
LAST YR 8/8 VAL: 2,467,390

LAST YR OIL PROD: 8,488
LAST YR GAS PROD: 81,090
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 283-36996
REMARKS2: RECLASS FR RRC 20375
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,470	68,457	0	47.07	1.02	2.82	.00	259805
2	6,032	60,596	0	47.73	1.02	2.82	.00	212733
3	5,086	54,490	0	48.41	1.02	2.82	.00	181926
4	4,414	49,595	0	49.08	1.02	2.82	.00	160073
5	3,910	45,577	0	49.79	1.02	2.82	.00	143847
6	3,517	42,219	0	50.48	.94	2.60	.00	131182
7	3,201	39,357	0	50.48	.94	2.60	.00	119395
8	2,939	36,897	0	50.48	.94	2.60	.00	109623
9	2,722	34,750	0	50.48	.94	2.60	.00	101529
10	2,535	32,860	0	50.48	.94	2.60	.00	94554
	41,826	464,798	0					1,514,667

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	51594	0	311399	158978*	152,421	141,519	132615
2	45670	0	258403	110352	148,051	118,502	97135
3	41068	0	222994	110352	112,642	77,724	73620
4	37378	0	197451	110352	87,099	51,810	57074
5	34350	0	178197	110352	67,845	34,790	44994
6	29324	0	160506	110352	50,154	22,171	34780
7	27336	0	146731	110352	36,379	13,863	27781
8	25627	0	135250	110352	24,898	8,179	22361
9	24136	0	125665	110352	15,313	4,337	18128
10	22823	0	117377	110352	7,025	1,715	14770
	339306	0	1853973	1152146	701,827	474,610	523258

$/BBLRESV: 12.55 EQUIP VAL: 4,493
$/BBLPROD: 0 WI OIL VAL: 387,749 RI OIL VAL: 427,493
WI PAYOUT: 3.8 GAS VAL: 86,861 GAS VAL: 95,764
RI PAYOUT: 4.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,002,360 WI TOTAL: 479,100 RI TOTAL: 523,260

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82580 - MARTINEZ F W#102H FULL WI DECIMAL = .737089 #WELLS: 1
RRC#, WELL#.....: 297727 - 102H RRC DIST..: 01 FULL RI DECIMAL = .262911 DEPTH: 7174
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.810000	1,044,750
01	FRIO COUNTY	.810000	1,044,750
32	DILLEY ISD	.810000	1,044,750
60	FRIO HOSPITAL DISTRI	.810000	1,044,750
63	FRIO CO EMER SERVICE	.810000	1,044,750
65	EVERGREEN UNDERGROUN	.810000	1,044,750
80	LASALLE CO	.190000	245,060

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.92
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
117,626			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 26.1 D B: 1.020 De/Dt: 24.5 / 3.0
GAS: 300.6 D B: 1.340 De/Dt: 11.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,830,940
LAST YR RI VAL: 1,574,930
LAST YR 8/8 VAL: 4,405,870

LAST YR OIL PROD: 10,396
LAST YR GAS PROD: 114,687

REMARKS1: API 283-36997
REMARKS2: RECLASS FR RRC 20375
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,243	103,104	0	47.07	1.02	2.72	.00	285989
2	6,431	92,061	0	47.73	1.02	2.72	.00	226251
3	5,276	83,443	0	48.41	1.02	2.72	.00	188261
4	4,475	76,502	0	49.08	1.02	2.72	.00	161889
5	3,887	70,779	0	49.79	1.02	2.72	.00	142652
6	3,438	65,967	0	50.48	1.02	2.72	.00	127922
7	3,082	61,857	0	50.48	1.02	2.72	.00	114676
8	2,793	58,301	0	50.48	.94	2.50	.00	103923
9	2,556	55,189	0	50.48	.94	2.50	.00	95104
10	2,353	52,440	0	50.48	.94	2.50	.00	87551
11	2,182	49,991	0	50.48	.94	2.50	.00	81188
	44,716	769,634	0					1,615,406

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	77517	0	363506	115273	248,233	230,479	163878
2	69214	0	295465	115273	180,192	144,227	118821
3	62735	0	250996	115273	135,723	93,650	89423
4	57517	0	219406	115273	104,133	61,942	68949
5	53214	0	195866	115273	80,593	41,327	54114
6	49596	0	177518	115273	62,245	27,516	43025
7	46506	0	161182	115273	45,909	17,495	34323
8	40395	0	144318	115273	29,045	9,542	26428
9	38238	0	133342	115273	18,069	5,117	21399
10	36334	0	123885	115273	8,612	2,103	17415
11	34637	0	115825	115273	552	116	14249
	565903	0	2181309	1268003	913,306	633,514	652024

$/BBLRESV:	14.23	EQUIP VAL:	4,279		
$/BBLPROD:	0	WI OIL VAL:	469,160	RI OIL VAL:	482,867
WI PAYOUT:	3.7	GAS VAL:	164,354	GAS VAL:	169,156
RI PAYOUT:	4.9	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	1,289,810	WI TOTAL:	637,790	RI TOTAL:	652,020

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82442 - CENIZO A FULL WI DECIMAL = .750000 #WELLS: 7
RRC#, WELL#.....: 20302 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7209
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.050000	351,450
01	FRIO COUNTY	.050000	351,450
32	DILLEY ISD	.050000	351,450
60	FRIO HOSPITAL DISTRI	.050000	351,450
63	FRIO CO EMER SERVICE	.050000	351,450
65	EVERGREEN UNDERGROUN	.050000	351,450
81	ZAVALA CO	.950000	6,677,490

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	55,460	634,825	0	46.27	.89	3.26	.00	1924601
2	40,809	494,764	0	46.91	.89	3.26	.00	1435763
3	32,414	405,800	0	47.58	.89	3.26	.00	1156694
4	26,945	344,196	0	48.25	.89	3.26	.00	975072
5	23,094	298,974	0	48.93	.89	3.26	.00	847492
6	20,227	264,349	0	49.62	.89	3.26	.00	752748
7	18,008	236,975	0	49.62	.89	3.26	.00	670168
8	16,240	214,783	0	49.62	.89	3.26	.00	604372
	233,197	2,894,666	0					8,366,910

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	423746	0	2348347	727589	1,620,758	1,511,356	1085429
2	330255	0	1766018	727590	1,038,428	842,030	724478
3	270872	0	1427566	727590	699,976	493,560	516210
4	229751	0	1204823	727590	477,233	292,611	382806
5	199565	0	1047057	727590	319,467	170,327	291772
6	176453	0	929201	727590	201,611	93,471	226851
7	158181	0	828349	727590	100,759	40,621	177731
8	143368	0	747740	727590	20,150	7,064	140922
	1932191	0	10299101	5820719	4,478,382	3,451,040	3546199

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.11 GAS WI GR PRICE: 1.04
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.81
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
765,884			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 183.0 D B: 1.060 De/Dt: 30.2 / 3.0
GAS: 2,010.0 D B: 1.020 De/Dt: 24.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 48,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 21,776,850
LAST YR RI VAL: 10,875,690
LAST YR 8/8 VAL: 32,652,540

LAST YR OIL PROD: 82,690
LAST YR GAS PROD: 853,943

REMARKS1:
REMARKS2: 5% FRIO 95% ZAVALA
MC1:
MC2:

$/BBLRESV: 16.03 EQUIP VAL: 31,705
$/BBLPROD: 0 WI OIL VAL: 2,803,597 RI OIL VAL: 2,880,904
WI PAYOUT: 3.3 GAS VAL: 647,439 GAS VAL: 665,292
RI PAYOUT: 4.3 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 7,028,940 WI TOTAL: 3,482,740 RI TOTAL: 3,546,200

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82581 - KM RANCH C ALLOC 10 W#112H FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 21398 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6595
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.010000	
01	FRIO COUNTY	.010000	
32	DILLEY ISD	.010000	
60	FRIO HOSPITAL DISTRI	.010000	
63	FRIO CO EMER SERVICE	.010000	
65	EVERGREEN UNDERGROUN	.010000	
81	ZAVALA CO	.990000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.11 GAS WI GR PRICE: 3.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,702,040
LAST YR RI VAL: 3,885,810
LAST YR 8/8 VAL: 11,587,850

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: RECLASS TO 300075
REMARKS2: 1% FRIO 99% ZAVALA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82582 - KM RANCH D ALLOC 15 W#117H FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 21431 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6563
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.010000	
01	FRIO COUNTY	.010000	
32	DILLEY ISD	.010000	
60	FRIO HOSPITAL DISTRI	.010000	
63	FRIO CO EMER SERVICE	.010000	
65	EVERGREEN UNDERGROUN	.010000	
81	ZAVALA CO	.990000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.11 GAS WI GR PRICE: 3.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,031,720
LAST YR RI VAL: 4,138,910
LAST YR 8/8 VAL: 13,170,630

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: RECLASS TO 300031
REMARKS2: 1% FRIO 99% ZAVALA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82583 - KM RANCH D ALLOC 14 W#116H FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 21448 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6553
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.010000	
01	FRIO COUNTY	.010000	
32	DILLEY ISD	.010000	
60	FRIO HOSPITAL DISTRI	.010000	
63	FRIO CO EMER SERVICE	.010000	
65	EVERGREEN UNDERGROUN	.010000	
81	ZAVALA CO	.990000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.11 GAS WI GR PRICE: 3.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,320,580
LAST YR RI VAL: 4,348,480
LAST YR 8/8 VAL: 13,669,060

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: RECLASS TO 299985
REMARKS2: 1% FRIO 99% ZAVALA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82584 - KM RANCH C ALLOC 9 W#111H FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 21461 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6592
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.010000	
01	FRIO COUNTY	.010000	
32	DILLEY ISD	.010000	
60	FRIO HOSPITAL DISTRI	.010000	
63	FRIO CO EMER SERVICE	.010000	
65	EVERGREEN UNDERGROUN	.010000	
81	ZAVALA CO	.990000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.11 GAS WI GR PRICE: 3.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,906,200
LAST YR RI VAL: 3,602,120
LAST YR 8/8 VAL: 10,508,320

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: RECLASS TO 299866
REMARKS2: 1% FRIO 99% ZAVALA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82585 - KM RANCH D ALLOC 13 W#115H FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 21463 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6556
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.010000	
01	FRIO COUNTY	.010000	
32	DILLEY ISD	.010000	
60	FRIO HOSPITAL DISTRI	.010000	
63	FRIO CO EMER SERVICE	.010000	
65	EVERGREEN UNDERGROUN	.010000	
81	ZAVALA CO	.990000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	0		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.11 GAS WI GR PRICE: 3.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,524,330
LAST YR RI VAL: 3,758,250
LAST YR 8/8 VAL: 11,282,580

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: RECLASS TO 299988
REMARKS2: 1% FRIO 99% ZAVALA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82586 - KM RANCH C ALLOC 11 W#113H FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 21526 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6613
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.010000	
01	FRIO COUNTY	.010000	
32	DILLEY ISD	.010000	
60	FRIO HOSPITAL DISTRI	.010000	
63	FRIO CO EMER SERVICE	.010000	
65	EVERGREEN UNDERGROUN	.010000	
81	ZAVALA CO	.990000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.11 GAS WI GR PRICE: 3.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,079,810
LAST YR RI VAL: 3,166,700
LAST YR 8/8 VAL: 9,246,510

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: RECLASS TO 300069
REMARKS2: 1% FRIO 99% ZAVALA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82587 - CENIZO A W#101H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 297045 - 101H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7203
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 5
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.050000	138,500
01	FRIO COUNTY	.050000	138,500
32	DILLEY ISD	.050000	138,500
60	FRIO HOSPITAL DISTRI	.050000	138,500
63	FRIO CO EMER SERVICE	.050000	138,500
65	EVERGREEN UNDERGROUN	.050000	138,500
81	ZAVALA CO	.950000	2,631,370

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.45
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
96,571			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 31.7 D B: 1.250 De/Dt: 20.0 / 3.0
GAS: 520.4 D B: 1.490 De/Dt: 6.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,911,070
LAST YR RI VAL: 1,983,050
LAST YR 8/8 VAL: 5,894,120

LAST YR OIL PROD: 13,204
LAST YR GAS PROD: 195,278

REMARKS1: API 507-33390
REMARKS2: RECLASS FR RRC 20302
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	10,310	183,997	0	45.93	1.02	3.21	.00	355154
2	8,462	173,248	0	46.57	1.02	3.21	.00	295557
3	7,222	163,942	0	47.24	1.02	3.21	.00	255875
4	6,331	155,784	0	47.90	1.02	3.21	.00	227441
5	5,656	148,572	0	48.57	1.02	3.20	.00	206034
6	5,119	142,135	0	49.25	.94	2.95	.00	189083
7	4,688	136,352	0	49.25	.94	2.95	.00	173163
8	4,331	131,123	0	49.25	.94	2.95	.00	159976
9	4,027	126,364	0	49.25	.94	2.95	.00	148747
10	3,770	122,015	0	49.25	.94	2.95	.00	139254
11	3,547	118,019	0	49.25	.94	2.95	.00	131017
12	3,349	114,335	0	49.25	.94	2.95	.00	123704
13	3,178	110,905	0	49.25	.94	2.95	.00	117387
14	3,019	107,578	0	49.25	.94	2.95	.00	111514
15	2,884	104,351	0	49.25	.94	2.95	.00	106528
16	2,759	101,220	0	49.25	.94	2.95	.00	101911
17	2,646	98,183	0	49.25	.94	2.95	.00	97737
18	2,542	95,238	0	49.25	.94	2.95	.00	93895
19	2,447	92,381	0	49.25	.94	2.95	.00	90386
20	2,361	89,610	0	49.25	.94	2.95	.00	87209
21	2,280	86,922	0	49.25	.94	2.95	.00	84218
22	2,203	84,314	0	49.25	.94	2.95	.00	81373
23	2,136	81,785	0	49.25	.94	2.95	.00	78899
24	2,071	79,331	0	49.25	.94	2.95	.00	76498
25	2,009	76,951	0	49.25	.94	2.95	.00	74207
26	1,949	74,642	0	49.25	.94	2.95	.00	71991
27	1,891	72,403	0	49.25	.94	2.95	.00	69849
28	1,834	70,231	0	49.25	.94	2.95	.00	67743
	105,021	3,141,931	0					3,816,350

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	140758	0	495912	94639	401,273	372,574	248085
2	132535	0	428092	94640	333,452	266,899	192623
3	125416	0	381291	94640	286,651	197,792	152906
4	119175	0	346616	94640	251,976	149,885	123138
5	113658	0	319692	94640	225,052	115,405	99986
6	100205	0	289288	94640	194,648	86,046	77820
7	96128	0	269291	94640	174,651	66,558	63811
8	92442	0	252418	94640	157,778	51,834	52594
9	89087	0	237834	94640	143,194	40,554	43524
10	86021	0	225275	94640	130,635	31,894	36157
11	83203	0	214220	94640	119,580	25,168	30128
12	80606	0	204310	94640	109,670	19,898	25167
13	78188	0	195575	94640	100,935	15,787	21076
14	75842	0	187356	94640	92,716	12,502	17659
15	73567	0	180095	94640	85,455	9,933	14822
16	71360	0	173271	94640	78,631	7,880	12448
17	69219	0	166956	94640	72,316	6,248	10462
18	67143	0	161038	94640	66,398	4,944	8798
19	65129	0	155515	94640	60,875	3,908	7404
20	63175	0	150384	94640	55,744	3,084	6235
21	61280	0	145498	94640	50,858	2,427	5253
22	59441	0	140814	94640	46,174	1,899	4424
23	57658	0	136557	94640	41,917	1,486	3731
24	55928	0	132426	94640	37,786	1,155	3147
25	54250	0	128457	94640	33,817	891	2655
26	52623	0	124614	94640	29,974	681	2240
27	51044	0	120893	94640	26,253	514	1888
28	49513	0	117256	94640	22,616	382	1593
	2264594	0	6080944	2649919	3,431,025	1,498,228	1269774

$/BBLRESV: 11.94 EQUIP VAL: 1,867
$/BBLPROD: 0 WI OIL VAL: 940,274 RI OIL VAL: 796,899
WI PAYOUT: 5.0 GAS VAL: 557,952 GAS VAL: 472,874
RI PAYOUT: 6.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,769,860 WI TOTAL: 1,500,090 RI TOTAL: 1,269,770

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82588 - CENIZO A W#102H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 297046 - 102H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7227
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 5
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.050000	62,750
01	FRIO COUNTY	.050000	62,750
32	DILLEY ISD	.050000	62,750
60	FRIO HOSPITAL DISTRI	.050000	62,750
63	FRIO CO EMER SERVICE	.050000	62,750
65	EVERGREEN UNDERGROUN	.050000	62,750
81	ZAVALA CO	.950000	1,192,380

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,314	77,472	0	45.93	1.02	3.08	.00	251949
2	6,441	69,602	0	46.57	1.02	3.08	.00	224968
3	5,767	63,415	0	47.24	1.02	3.08	.00	204325
4	5,231	58,403	0	47.90	1.02	3.08	.00	187924
5	4,793	54,247	0	48.57	1.02	3.08	.00	174597
6	4,429	50,739	0	49.25	.94	2.84	.00	163596
7	4,117	47,728	0	49.25	.94	2.84	.00	152072
8	3,854	45,115	0	49.25	.94	2.84	.00	142357
9	3,624	42,820	0	49.25	.94	2.84	.00	133862
10	3,420	40,787	0	49.25	.94	2.84	.00	126326
11	3,241	38,971	0	49.25	.94	2.84	.00	119714
12	3,080	37,337	0	49.25	.94	2.84	.00	113768
13	2,936	35,862	0	49.25	.94	2.84	.00	108449
14	2,808	34,516	0	49.25	.94	2.84	.00	103721
15	2,691	33,284	0	49.25	.94	2.84	.00	99399
	63,746	730,298	0					2,307,027

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	59266	0	311215	122271	188,944	175,430	133940
2	53246	0	278214	122272	155,942	124,818	104264
3	48512	0	252837	122272	130,565	90,091	82455
4	44678	0	232602	122272	110,330	65,629	65981
5	41499	0	216096	122272	93,824	48,112	53299
6	35771	0	199367	122272	77,095	34,081	41984
7	33648	0	185720	122272	63,448	24,179	34098
8	31806	0	174163	122272	51,891	17,047	27864
9	30188	0	164050	122272	41,778	11,832	22870
10	28755	0	155081	122272	32,809	8,011	18838
11	27475	0	147189	122272	24,917	5,244	15576
12	26323	0	140091	122272	17,819	3,233	12914
13	25283	0	133732	122272	11,460	1,792	10739
14	24334	0	128055	122272	5,783	780	8954
15	23465	0	122864	122272	592	69	7481
	534249	0	2841276	1834079	1,007,197	610,348	641257

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.31
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
124,767			

$/BBLRESV: 10.37 EQUIP VAL: 3,521
$/BBLPROD: 0 WI OIL VAL: 495,583 RI OIL VAL: 520,680
WI PAYOUT: 4.3 GAS VAL: 114,764 GAS VAL: 120,576
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,255,130 WI TOTAL: 613,870 RI TOTAL: 641,260

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 21.5 D B: 1.190 De/Dt: 12.8 / 3.0
GAS: 225.1 D B: 1.400 De/Dt: 10.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,793,920
LAST YR RI VAL: 1,068,030
LAST YR 8/8 VAL: 2,861,950

LAST YR OIL PROD: 9,347
LAST YR GAS PROD: 92,336

REMARKS1: API 507-33391
REMARKS2: RECLASS FR RRC 20302
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82589 - CENIZO A W#103H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 297047 - 103H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7253
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 5
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.050000	62,570
01	FRIO COUNTY	.050000	62,570
32	DILLEY ISD	.050000	62,570
60	FRIO HOSPITAL DISTRI	.050000	62,570
63	FRIO CO EMER SERVICE	.050000	62,570
65	EVERGREEN UNDERGROUN	.050000	62,570
81	ZAVALA CO	.950000	1,188,720

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.45
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
111,039			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 23.7 D B: 1.120 De/Dt: 22.2 / 3.0
GAS: 316.7 D B: 1.080 De/Dt: 15.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,369,030
LAST YR RI VAL: 816,130
LAST YR 8/8 VAL: 2,185,160

LAST YR OIL PROD: 9,449
LAST YR GAS PROD: 133,348

REMARKS1: API 507-33392
REMARKS2: RECLASS FR RRC 20302
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,598	106,173	0	45.93	1.02	3.21	.00	261732
2	6,084	91,014	0	46.57	1.02	3.21	.00	212499
3	5,094	79,764	0	47.24	1.02	3.21	.00	180480
4	4,393	71,066	0	47.90	1.02	3.21	.00	157819
5	3,870	64,137	0	48.57	1.02	3.20	.00	140974
6	3,463	58,479	0	49.25	.94	2.95	.00	127915
7	3,136	53,769	0	49.25	.94	2.95	.00	115836
8	2,871	49,786	0	49.25	.94	2.95	.00	106048
9	2,648	46,372	0	49.25	.94	2.95	.00	97811
10	2,458	43,411	0	49.25	.94	2.95	.00	90792
11	2,298	40,817	0	49.25	.94	2.95	.00	84882
	43,913	704,788	0					1,576,788

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	81222	0	342954	108818	234,136	217,391	160808
2	69626	0	282125	108818	173,307	138,717	116661
3	61019	0	241499	108818	132,681	91,551	87554
4	54365	0	212184	108818	103,366	61,486	67222
5	49065	0	190039	108818	81,221	41,649	52410
6	41228	0	169143	108818	60,325	26,667	39763
7	37907	0	153743	108818	44,925	17,120	31553
8	35099	0	141147	108818	32,329	10,620	25264
9	32692	0	130503	108818	21,685	6,141	20364
10	30605	0	121397	108818	12,579	3,071	16509
11	28776	0	113658	108818	4,840	1,019	13461
	521604	0	2098392	1196998	901,394	615,432	631569

$/BBLRESV:	14.04	EQUIP VAL:	4,279		
$/BBLPROD:	0	WI OIL VAL:	462,452	RI OIL VAL:	474,577
WI PAYOUT:	3.8	GAS VAL:	152,980	GAS VAL:	156,991
RI PAYOUT:	4.8	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	1,251,280	WI TOTAL:	619,710	RI TOTAL:	631,570

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82590 - CENIZO A W#132H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 297048 - 132H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7252
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 6
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.050000	177,740
01	FRIO COUNTY	.050000	177,740
32	DILLEY ISD	.050000	177,740
60	FRIO HOSPITAL DISTRI	.050000	177,740
63	FRIO CO EMER SERVICE	.050000	177,740
65	EVERGREEN UNDERGROUN	.050000	177,740
81	ZAVALA CO	.950000	3,376,910

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.20
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
89,928			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 44.1 D B: 1.420 De/Dt: 14.3 / 3.0
GAS: 439.8 D B: 1.470 De/Dt: 11.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,160,440
LAST YR RI VAL: 1,507,220
LAST YR 8/8 VAL: 4,667,660

LAST YR OIL PROD: 17,544
LAST YR GAS PROD: 150,804

REMARKS1: API 507-33420
REMARKS2: RECLASS FR RRC 20302
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	14,867	150,739	0	45.93	1.02	2.98	.00	512131
2	12,927	134,568	0	46.57	1.02	2.98	.00	451508
3	11,506	122,106	0	47.24	1.02	2.98	.00	407658
4	10,410	112,157	0	47.90	1.02	2.97	.00	373979
5	9,540	103,999	0	48.57	1.02	2.97	.00	347518
6	8,824	97,166	0	49.25	1.02	2.97	.00	325937
7	8,227	91,343	0	49.25	.94	2.74	.00	303885
8	7,720	86,315	0	49.25	.94	2.74	.00	285158
9	7,283	81,920	0	49.25	.94	2.74	.00	269016
10	6,900	78,037	0	49.25	.94	2.74	.00	254869
11	6,562	74,582	0	49.25	.94	2.74	.00	242384
12	6,264	71,481	0	49.25	.94	2.74	.00	231377
13	5,993	68,680	0	49.25	.94	2.74	.00	221366
14	5,751	66,135	0	49.25	.94	2.74	.00	212428
15	5,531	63,814	0	49.25	.94	2.74	.00	204301
16	5,330	61,678	0	49.25	.94	2.74	.00	196877
17	5,146	59,715	0	49.25	.94	2.74	.00	190080
18	4,978	57,898	0	49.25	.94	2.74	.00	183875
19	4,818	56,161	0	49.25	.94	2.74	.00	177965
20	4,673	54,476	0	49.25	.94	2.74	.00	172609
21	4,533	52,842	0	49.25	.94	2.74	.00	167438
22	4,397	51,257	0	49.25	.94	2.74	.00	162414
23	4,265	49,719	0	49.25	.94	2.74	.00	157538
24	4,137	48,227	0	49.25	.94	2.74	.00	152810
25	4,013	46,780	0	49.25	.94	2.74	.00	148230
26	3,893	45,377	0	49.25	.94	2.74	.00	143798
27	3,776	44,016	0	49.25	.94	2.74	.00	139476
28	3,663	42,696	0	49.25	.94	2.74	.00	135302
	185,927	2,073,884	0					6,771,927

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	115315	0	627446	88129	539,317	500,745	263908
2	102945	0	554453	88129	466,324	373,251	203330
3	93411	0	501069	88129	412,940	284,933	159958
4	85800	0	459779	88129	371,650	221,072	127494
5	79559	0	427077	88129	338,948	173,809	102931
6	74332	0	400269	88129	312,140	137,985	83818
7	64397	0	368282	88129	280,153	106,764	66062
8	60852	0	346010	88129	257,881	84,720	54049
9	57754	0	326770	88129	238,641	67,586	44442
10	55016	0	309885	88129	221,756	54,142	36690
11	52580	0	294964	88129	206,835	43,533	30399
12	50394	0	281771	88129	193,642	35,134	25273
13	48419	0	269785	88129	181,656	28,413	21061
14	46625	0	259053	88129	170,924	23,047	17598
15	44989	0	249290	88129	161,161	18,734	14736
16	43483	0	240360	88129	152,231	15,255	12363
17	42099	0	232179	88129	144,050	12,445	10390
18	40818	0	224693	88129	136,564	10,170	8748
19	39594	0	217559	88129	129,430	8,309	7369
20	38406	0	211015	88129	122,886	6,801	6215
21	37254	0	204692	88129	116,563	5,561	5243
22	36136	0	198550	88129	110,421	4,542	4421
23	35052	0	192590	88129	104,461	3,704	3729
24	34000	0	186810	88129	98,681	3,017	3145
25	32980	0	181210	88129	93,081	2,452	2654
26	31991	0	175789	88129	87,660	1,991	2239
27	31031	0	170507	88129	82,378	1,613	1888
28	30101	0	165403	88129	77,274	1,304	1592
	1505333	0	8277260	2467612	5,809,648	2,231,032	1321745

$/BBLRESV: 13.09 EQUIP VAL: 1,867
$/BBLPROD: 0 WI OIL VAL: 1,825,288 RI OIL VAL: 1,081,367
WI PAYOUT: 5.3 GAS VAL: 405,742 GAS VAL: 240,377
RI PAYOUT: 5.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 3,554,640 WI TOTAL: 2,232,900 RI TOTAL: 1,321,740

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82591 - CENIZO A W#133H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 297054 - 133H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7211
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 6
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.050000	69,820
01	FRIO COUNTY	.050000	69,820
32	DILLEY ISD	.050000	69,820
60	FRIO HOSPITAL DISTRI	.050000	69,820
63	FRIO CO EMER SERVICE	.050000	69,820
65	EVERGREEN UNDERGROUN	.050000	69,820
81	ZAVALA CO	.950000	1,326,440

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,558	130,333	0	45.93	1.02	3.18	.00	191459
2	4,073	120,473	0	46.57	1.02	3.18	.00	142260
3	3,224	112,285	0	47.24	1.02	3.18	.00	114226
4	2,671	105,355	0	47.90	1.02	3.18	.00	95956
5	2,281	99,402	0	48.57	1.02	3.17	.00	83091
6	1,993	94,224	0	49.25	1.02	3.17	.00	73616
7	1,771	89,666	0	49.25	.94	2.92	.00	65416
8	1,594	85,624	0	49.25	.94	2.92	.00	58878
9	1,449	82,007	0	49.25	.94	2.92	.00	53522
10	1,329	78,745	0	49.25	.94	2.92	.00	49090
11	1,228	75,790	0	49.25	.94	2.92	.00	45359
12	1,141	73,097	0	49.25	.94	2.92	.00	42146
13	1,066	70,628	0	49.25	.94	2.92	.00	39375
14	999	68,360	0	49.25	.94	2.92	.00	36901
15	941	66,264	0	49.25	.94	2.92	.00	34758
16	890	64,276	0	49.25	.94	2.92	.00	32874
17	844	62,348	0	49.25	.94	2.92	.00	31175
18	802	60,478	0	49.25	.94	2.92	.00	29624
19	765	58,664	0	49.25	.94	2.92	.00	28257
20	730	56,904	0	49.25	.94	2.92	.00	26964
	35,349	1,654,923	0					1,274,947

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.42
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
67,903			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	99705	0	291164	66544	224,620	208,554	156133
2	92162	0	234422	66545	167,877	134,371	116113
3	85898	0	200124	66545	133,579	92,171	89790
4	80597	0	176553	66545	110,008	65,438	70966
5	76043	0	159134	66545	92,589	47,479	56767
6	72081	0	145697	66545	79,152	34,990	45997
7	63215	0	128631	66545	62,086	23,660	35180
8	60365	0	119243	66545	52,698	17,312	28792
9	57815	0	111337	66545	44,792	12,686	23688
10	55515	0	104605	66545	38,060	9,292	19576
11	53432	0	98791	66545	32,246	6,787	16238
12	51533	0	93679	66545	27,134	4,923	13512
13	49793	0	89168	66545	22,623	3,538	11274
14	48194	0	85095	66545	18,550	2,501	9427
15	46716	0	81474	66545	14,929	1,735	7902
16	45315	0	78189	66545	11,644	1,167	6633
17	43955	0	75130	66545	8,585	741	5571
18	42637	0	72261	66545	5,716	425	4682
19	41358	0	69615	66545	3,070	198	3937
20	40117	0	67081	66545	536	30	3311
	1206446	0	2481393	1330899	1,150,494	667,998	725489

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 18.4 D B: 1.040 De/Dt: 30.5 / 3.0
GAS: 372.5 D B: 1.490 De/Dt: 8.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,378,450
LAST YR RI VAL: 1,271,650
LAST YR 8/8 VAL: 3,650,100

LAST YR OIL PROD: 9,334
LAST YR GAS PROD: 139,344

REMARKS1: API 507-33421
REMARKS2: RECLASS FR RRC 20302
MC1:
MC2:

$/BBLRESV: 12.95 EQUIP VAL: 2,759
$/BBLPROD: 0 WI OIL VAL: 343,219 RI OIL VAL: 372,758
WI PAYOUT: 4.4 GAS VAL: 324,779 GAS VAL: 352,731
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,396,250 WI TOTAL: 670,760 RI TOTAL: 725,490

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82592 - CENIZO A W#134H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 297071 - 134H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7244
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.050000	134,440
01	FRIO COUNTY	.050000	134,440
32	DILLEY ISD	.050000	134,440
60	FRIO HOSPITAL DISTRI	.050000	134,440
63	FRIO CO EMER SERVICE	.050000	134,440
65	EVERGREEN UNDERGROUN	.050000	134,440
81	ZAVALA CO	.950000	2,554,340

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 3.38
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.38
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 31.5 D B: 1.020 De/Dt: 22.8 / 3.0
GAS: 406.1 D B: 1.250 De/Dt: 18.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,527,220
LAST YR RI VAL: 1,393,120
LAST YR 8/8 VAL: 3,920,340

LAST YR OIL PROD: 13,255
LAST YR GAS PROD: 173,129

REMARKS1: API 507-33443
REMARKS2: RECLASS FR RRC 20302
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	10,065	133,199	0	45.93	3.14	3.14	.00	346714
2	7,992	110,627	0	46.57	3.14	3.14	.00	279141
3	6,635	95,180	0	47.24	3.14	3.14	.00	235078
4	5,674	83,875	0	47.90	3.14	3.14	.00	203838
5	4,957	75,201	0	48.57	3.14	3.14	.00	180571
6	4,402	68,318	0	49.25	3.14	3.14	.00	162599
7	3,961	62,709	0	49.25	3.14	3.14	.00	146309
8	3,600	58,041	0	49.25	2.90	2.90	.00	132975
9	3,302	54,090	0	49.25	2.90	2.90	.00	121968
10	3,047	50,692	0	49.25	2.90	2.90	.00	112549
11	2,830	47,744	0	49.25	2.90	2.90	.00	104533
12	2,642	45,154	0	49.25	2.90	2.90	.00	97589
13	2,478	42,860	0	49.25	2.90	2.90	.00	91531
14	2,334	40,812	0	49.25	2.90	2.90	.00	86212
15	2,203	38,972	0	49.25	2.90	2.90	.00	81373
16	2,088	37,311	0	49.25	2.90	2.90	.00	77126
17	1,984	35,800	0	49.25	2.90	2.90	.00	73284
18	1,890	34,417	0	49.25	2.90	2.90	.00	69812
19	1,805	33,154	0	49.25	2.90	2.90	.00	66672
20	1,728	31,987	0	49.25	2.90	2.90	.00	63828
21	1,656	30,911	0	49.25	2.90	2.90	.00	61169
22	1,590	29,911	0	49.25	2.90	2.90	.00	58731
23	1,529	28,981	0	49.25	2.90	2.90	.00	56477
24	1,473	28,112	0	49.25	2.90	2.90	.00	54409
25	1,422	27,269	0	49.25	2.90	2.90	.00	52525
26	1,374	26,451	0	49.25	2.90	2.90	.00	50752
27	1,327	25,657	0	49.25	2.90	2.90	.00	49016
28	1,285	24,887	0	49.25	2.90	2.90	.00	47465
	87,273	1,402,322	0					3,164,246

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	313684	0	660398	98490	561,908	521,720	205273
2	260527	0	539668	98490	441,178	353,123	145867
3	224149	0	459227	98490	360,737	248,912	107935
4	197526	0	401364	98490	302,874	180,161	82030
5	177098	0	357669	98490	259,179	132,904	63565
6	160889	0	323488	98490	224,998	99,463	49992
7	147680	0	293989	98490	195,499	74,503	39508
8	126239	0	259214	98490	160,724	52,801	30291
9	117646	0	239614	98490	141,124	39,968	24348
10	110255	0	222804	98490	124,314	30,351	19687
11	103843	0	208376	98490	109,886	23,128	16011
12	98210	0	195799	98490	97,309	17,655	13082
13	93221	0	184752	98490	86,262	13,492	10734
14	88766	0	174978	98490	76,488	10,314	8840
15	84764	0	166137	98490	67,647	7,863	7299
16	81151	0	158277	98490	59,787	5,991	6046
17	77865	0	151149	98490	52,659	4,549	5020
18	74857	0	144669	98490	46,179	3,439	4178
19	72110	0	138782	98490	40,292	2,586	3486
20	69572	0	133400	98490	34,910	1,932	2913
21	67231	0	128400	98490	29,910	1,427	2439
22	65056	0	123787	98490	25,297	1,040	2044
23	63034	0	119511	98490	21,021	746	1716
24	61144	0	115553	98490	17,063	521	1442
25	59310	0	111835	98490	13,345	351	1214
26	57531	0	108283	98490	9,793	223	1022
27	55804	0	104820	98490	6,330	124	860
28	54129	0	101594	98490	3,104	53	725
	3163291	0	6327537	2757720	3,569,817	1,829,340	857567

$/BBLRESV: 13.98 EQUIP VAL: 1,867
$/BBLPROD: 0 WI OIL VAL: 914,807 RI OIL VAL: 428,848
WI PAYOUT: 4.6 GAS VAL: 914,531 GAS VAL: 428,718
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,688,780 WI TOTAL: 1,831,210 RI TOTAL: 857,570

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82593 - CENIZO A W#135H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 297084 - 135H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7221
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.050000	74,440
01	FRIO COUNTY	.050000	74,440
32	DILLEY ISD	.050000	74,440
60	FRIO HOSPITAL DISTRI	.050000	74,440
63	FRIO CO EMER SERVICE	.050000	74,440
65	EVERGREEN UNDERGROUN	.050000	74,440
81	ZAVALA CO	.950000	1,414,240

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 3.22
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.22
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
62,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 20.5 D B: 1.290 De/Dt: 17.7 / 3.0
GAS: 165.3 D B: 1.060 De/Dt: 20.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,813,310
LAST YR RI VAL: 920,300
LAST YR 8/8 VAL: 2,733,610

LAST YR OIL PROD: 8,806
LAST YR GAS PROD: 77,649

REMARKS1: API 507-33444
REMARKS2: RECLASS FR RRC 20302
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,763	53,515	0	45.93	3.00	3.00	.00	232968
2	5,681	43,373	0	46.57	3.00	3.00	.00	198423
3	4,927	36,537	0	47.24	2.99	2.99	.00	174564
4	4,370	31,603	0	47.90	2.99	2.99	.00	156992
5	3,940	27,873	0	48.57	2.99	2.99	.00	143524
6	3,594	24,949	0	49.25	2.99	2.99	.00	132753
7	3,311	22,595	0	49.25	2.99	2.99	.00	122300
8	3,075	20,654	0	49.25	2.76	2.76	.00	113583
9	2,874	19,032	0	49.25	2.76	2.76	.00	106158
10	2,700	17,651	0	49.25	2.76	2.76	.00	99731
11	2,550	16,462	0	49.25	2.76	2.76	.00	94191
12	2,416	15,425	0	49.25	2.76	2.76	.00	89241
13	2,298	14,516	0	49.25	2.76	2.76	.00	84882
14	2,193	13,711	0	49.25	2.76	2.76	.00	81004
15	2,097	12,992	0	49.25	2.76	2.76	.00	77458
16	2,011	12,347	0	49.25	2.76	2.76	.00	74281
17	1,932	11,764	0	49.25	2.76	2.76	.00	71363
18	1,860	11,236	0	49.25	2.76	2.76	.00	68704
19	1,794	10,754	0	49.25	2.76	2.76	.00	66266
20	1,733	10,314	0	49.25	2.76	2.76	.00	64013
21	1,676	9,908	0	49.25	2.76	2.76	.00	61907
22	1,623	9,534	0	49.25	2.76	2.76	.00	59950
23	1,574	9,187	0	49.25	2.76	2.76	.00	58140
24	1,527	8,866	0	49.25	2.76	2.76	.00	56404
25	1,481	8,568	0	49.25	2.76	2.76	.00	54704
26	1,437	8,288	0	49.25	2.76	2.76	.00	53079
27	1,394	8,028	0	49.25	2.76	2.76	.00	51491
28	1,352	7,783	0	49.25	2.76	2.76	.00	49940
	74,183	497,465	0					2,698,014

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	120409	0	353377	61250	292,127	271,234	109841
2	97589	0	296012	61250	234,762	187,906	80010
3	81934	0	256498	61250	195,248	134,723	60286
4	70870	0	227862	61250	166,612	99,107	46570
5	62505	0	206029	61250	144,779	74,241	36615
6	55948	0	188701	61250	127,451	56,341	29162
7	50669	0	172969	61250	111,719	42,575	23244
8	42754	0	156337	61250	95,087	31,238	18269
9	39396	0	145554	61250	84,304	23,875	14790
10	36538	0	136269	61250	75,019	18,316	12040
11	34076	0	128267	61250	67,017	14,105	9855
12	31930	0	121171	61250	59,921	10,872	8095
13	30048	0	114930	61250	53,680	8,396	6677
14	28382	0	109386	61250	48,136	6,491	5526
15	26893	0	104351	61250	43,101	5,010	4584
16	25558	0	99839	61250	38,589	3,867	3813
17	24351	0	95714	61250	34,464	2,978	3179
18	23259	0	91963	61250	30,713	2,287	2656
19	22261	0	88527	61250	27,277	1,751	2223
20	21350	0	85363	61250	24,113	1,334	1864
21	20510	0	82417	61250	21,167	1,010	1566
22	19735	0	79685	61250	18,435	758	1316
23	19017	0	77157	61250	15,907	564	1108
24	18353	0	74757	61250	13,507	412	933
25	17736	0	72440	61250	11,190	295	787
26	17156	0	70235	61250	8,985	204	663
27	16618	0	68109	61250	6,859	135	559
28	16111	0	66051	61250	4,801	81	472
	1071956	0	3769970	1715000	2,054,970	1,000,106	486703

$/BBLRESV: 12.86 EQUIP VAL: 1,867
$/BBLPROD: 0 WI OIL VAL: 715,735 RI OIL VAL: 348,313
WI PAYOUT: 4.8 GAS VAL: 284,370 GAS VAL: 138,389
RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,488,670 WI TOTAL: 1,001,970 RI TOTAL: 486,700

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82594 - CENIZO A W#136H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 297085 - 136H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7235
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.050000	82,180
01	FRIO COUNTY	.050000	82,180
32	DILLEY ISD	.050000	82,180
60	FRIO HOSPITAL DISTRI	.050000	82,180
63	FRIO CO EMER SERVICE	.050000	82,180
65	EVERGREEN UNDERGROUN	.050000	82,180
81	ZAVALA CO	.950000	1,561,260

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 3.33
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.33
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
60,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 16.0 D B: 1.050 De/Dt: 20.9 / 3.0
GAS: 245.8 D B: 1.480 De/Dt: 13.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,249,650
LAST YR RI VAL: 1,092,020
LAST YR 8/8 VAL: 3,341,670

LAST YR OIL PROD: 8,975
LAST YR GAS PROD: 101,297

REMARKS1: API 507-33446
REMARKS2: RECLASS FR RRC 20302
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,175	83,090	0	45.93	3.10	3.10	.00	178266
2	4,193	72,565	0	46.57	3.10	3.10	.00	146451
3	3,529	64,830	0	47.24	3.10	3.10	.00	125032
4	3,050	58,865	0	47.90	3.10	3.10	.00	109571
5	2,687	54,100	0	48.57	3.10	3.10	.00	97881
6	2,405	50,191	0	49.25	3.10	3.10	.00	88835
7	2,175	46,915	0	49.25	3.10	3.10	.00	80339
8	1,987	44,124	0	49.25	2.85	2.85	.00	73395
9	1,830	41,708	0	49.25	2.85	2.85	.00	67596
10	1,695	39,600	0	49.25	2.85	2.85	.00	62609
11	1,581	37,736	0	49.25	2.85	2.85	.00	58398
12	1,480	36,074	0	49.25	2.85	2.85	.00	54668
13	1,392	34,584	0	49.25	2.85	2.85	.00	51417
14	1,314	33,238	0	49.25	2.85	2.85	.00	48536
15	1,244	32,016	0	49.25	2.85	2.85	.00	45950
16	1,181	30,897	0	49.25	2.85	2.85	.00	43623
17	1,125	29,870	0	49.25	2.85	2.85	.00	41555
18	1,074	28,928	0	49.25	2.85	2.85	.00	39671
19	1,027	28,052	0	49.25	2.85	2.85	.00	37935
20	985	27,210	0	49.25	2.85	2.85	.00	36383
21	945	26,394	0	49.25	2.85	2.85	.00	34906
22	909	25,602	0	49.25	2.85	2.85	.00	33576
23	876	24,834	0	49.25	2.85	2.85	.00	32357
24	844	24,089	0	49.25	2.85	2.85	.00	31175
25	816	23,366	0	49.25	2.85	2.85	.00	30141
26	789	22,665	0	49.25	2.85	2.85	.00	29144
27	764	21,985	0	49.25	2.85	2.85	.00	28220
28	740	21,325	0	49.25	2.85	2.85	.00	27334
	47,812	1,064,853	0					1,734,964

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	193184	0	371450	58800	312,650	290,289	115459
2	168714	0	315165	58801	256,364	205,197	85186
3	150730	0	275762	58801	216,961	149,706	64814
4	136861	0	246432	58801	187,631	111,610	50365
5	125783	0	223664	58801	164,863	84,541	39749
6	116694	0	205529	58801	146,728	64,862	31763
7	109077	0	189416	58801	130,615	49,776	25454
8	94315	0	167710	58801	108,909	35,779	19597
9	89151	0	156747	58801	97,946	27,739	15928
10	84645	0	147254	58801	88,453	21,596	13011
11	80661	0	139059	58801	80,258	16,892	10684
12	77108	0	131776	58801	72,975	13,240	8805
13	73923	0	125340	58801	66,539	10,407	7282
14	71046	0	119582	58801	60,781	8,196	6041
15	68434	0	114384	58801	55,583	6,461	5025
16	66042	0	109665	58801	50,864	5,097	4189
17	63847	0	105402	58801	46,601	4,025	3501
18	61834	0	101505	58801	42,704	3,180	2932
19	59961	0	97896	58801	39,095	2,510	2459
20	58161	0	94544	58801	35,743	1,978	2065
21	56417	0	91323	58801	32,522	1,552	1735
22	54724	0	88300	58801	29,499	1,213	1458
23	53083	0	85440	58801	26,639	944	1227
24	51490	0	82665	58801	23,864	729	1032
25	49945	0	80086	58801	21,285	561	869
26	48446	0	77590	58801	18,789	427	733
27	46993	0	75213	58801	16,412	322	618
28	45582	0	72916	58801	14,115	238	520
	2356851	0	4091815	1646427	2,445,388	1,119,067	522501

$/BBLRESV: 13.23 EQUIP VAL: 1,867
$/BBLPROD: 0 WI OIL VAL: 474,493 RI OIL VAL: 221,545
WI PAYOUT: 4.9 GAS VAL: 644,573 GAS VAL: 300,956
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,643,430 WI TOTAL: 1,120,930 RI TOTAL: 522,500

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 3/17/2026 MNRLSVIL

LEASE#, NAME.....: 82595 - CENIZO A W#137H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 297086 - 137H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7236
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.050000	126,420
01	FRIO COUNTY	.050000	126,420
32	DILLEY ISD	.050000	126,420
60	FRIO HOSPITAL DISTRI	.050000	126,420
63	FRIO CO EMER SERVICE	.050000	126,420
65	EVERGREEN UNDERGROUN	.050000	126,420
81	ZAVALA CO	.950000	2,401,880

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 3.18
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.18
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
63,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 30.5 D B: 1.470 De/Dt: 15.3 / 3.0
GAS: 231.4 D B: 1.140 De/Dt: 19.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,415,180
LAST YR RI VAL: 1,115,880
LAST YR 8/8 VAL: 3,531,060

LAST YR OIL PROD: 12,468
LAST YR GAS PROD: 98,678

REMARKS1: API 507-33445
REMARKS2: RECLASS FR RRC 20302
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	10,217	75,385	0	45.93	2.96	2.96	.00	351950
2	8,802	61,817	0	46.57	2.96	2.96	.00	307432
3	7,791	52,594	0	47.24	2.96	2.96	.00	276035
4	7,027	45,894	0	47.90	2.95	2.95	.00	252445
5	6,421	40,788	0	48.57	2.95	2.95	.00	233901
6	5,935	36,764	0	49.25	2.95	2.95	.00	219224
7	5,526	33,505	0	49.25	2.95	2.95	.00	204117
8	5,182	30,805	0	49.25	2.72	2.72	.00	191410
9	4,887	28,536	0	49.25	2.72	2.72	.00	180514
10	4,630	26,596	0	49.25	2.72	2.72	.00	171021
11	4,404	24,915	0	49.25	2.72	2.72	.00	162673
12	4,202	23,448	0	49.25	2.72	2.72	.00	155211
13	4,023	22,156	0	49.25	2.72	2.72	.00	148600
14	3,861	21,006	0	49.25	2.72	2.72	.00	142616
15	3,714	19,974	0	49.25	2.72	2.72	.00	137186
16	3,581	19,047	0	49.25	2.72	2.72	.00	132273
17	3,459	18,208	0	49.25	2.72	2.72	.00	127767
18	3,346	17,444	0	49.25	2.72	2.72	.00	123593
19	3,242	16,745	0	49.25	2.72	2.72	.00	119751
20	3,145	16,104	0	49.25	2.72	2.72	.00	116168
21	3,051	15,515	0	49.25	2.72	2.72	.00	112696
22	2,959	14,966	0	49.25	2.72	2.72	.00	109298
23	2,870	14,458	0	49.25	2.72	2.72	.00	106011
24	2,784	13,987	0	49.25	2.72	2.72	.00	102834
25	2,700	13,546	0	49.25	2.72	2.72	.00	99731
26	2,619	13,136	0	49.25	2.72	2.72	.00	96739
27	2,540	12,742	0	49.25	2.72	2.72	.00	93821
28	2,464	12,360	0	49.25	2.72	2.72	.00	91014
	125,382	742,441	0					4,566,031

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	167355	0	519305	62230	457,075	424,385	161418
2	137234	0	444666	62230	382,436	306,105	120189
3	116759	0	392794	62230	330,564	228,093	92322
4	101540	0	353985	62230	291,755	173,547	72348
5	90243	0	324144	62230	261,914	134,306	57607
6	81340	0	300564	62230	238,334	105,358	46449
7	74130	0	278247	62230	216,017	82,322	37392
8	62842	0	254252	62230	192,022	63,083	29710
9	58213	0	238727	62230	176,497	49,986	24258
10	54256	0	225277	62230	163,047	39,808	19905
11	50827	0	213500	62230	151,270	31,837	16404
12	47834	0	203045	62230	140,815	25,549	13566
13	45198	0	193798	62230	131,568	20,579	11259
14	42852	0	185468	62230	123,238	16,618	9370
15	40747	0	177933	62230	115,703	13,449	7817
16	38856	0	171129	62230	108,899	10,913	6537
17	37144	0	164911	62230	102,681	8,870	5478
18	35586	0	159179	62230	96,949	7,220	4598
19	34160	0	153911	62230	91,681	5,886	3866
20	32852	0	149020	62230	86,790	4,803	3255
21	31651	0	144347	62230	82,117	3,918	2741
22	30531	0	139829	62230	77,599	3,192	2309
23	29494	0	135505	62230	73,275	2,599	1946
24	28533	0	131367	62230	69,137	2,113	1640
25	27634	0	127365	62230	65,135	1,716	1383
26	26797	0	123536	62230	61,306	1,393	1167
27	25994	0	119815	62230	57,585	1,128	983
28	25214	0	116228	62230	53,998	912	830
	1575816	0	6141847	1742440	4,399,407	1,769,688	756747

$/BBLRESV: 13.99 EQUIP VAL: 1,867
$/BBLPROD: 0 WI OIL VAL: 1,315,637 RI OIL VAL: 562,588
WI PAYOUT: 5.2 GAS VAL: 454,049 GAS VAL: 194,159
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 2,528,300 WI TOTAL: 1,771,550 RI TOTAL: 756,750

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82584 - KM RANCH C ALLOC 9 W#111H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 299866 - 111H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6592
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.010000	48,590
01	FRIO COUNTY	.010000	48,590
32	DILLEY ISD	.010000	48,590
60	FRIO HOSPITAL DISTRI	.010000	48,590
63	FRIO CO EMER SERVICE	.010000	48,590
65	EVERGREEN UNDERGROUN	.010000	48,590
81	ZAVALA CO	.990000	4,811,170

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	30,199	333,525	0	45.93	1.02	3.06	.00	1040280
2	20,934	236,842	0	46.57	1.02	3.05	.00	731172
3	16,052	184,164	0	47.24	1.02	3.05	.00	568722
4	13,026	150,895	0	47.90	1.02	3.05	.00	467959
5	10,965	127,930	0	48.57	1.02	3.05	.00	399428
6	9,468	111,111	0	49.25	1.02	3.05	.00	349724
7	8,334	98,248	0	49.25	1.02	3.05	.00	307837
8	7,445	88,090	0	49.25	1.02	3.05	.00	275000
9	6,726	79,859	0	49.25	.94	2.81	.00	248442
10	6,134	73,053	0	49.25	.94	2.81	.00	226575
11	5,639	67,329	0	49.25	.94	2.81	.00	208291
12	5,218	62,449	0	49.25	.94	2.81	.00	192740
13	4,855	58,239	0	49.25	.94	2.81	.00	179332
14	4,539	54,568	0	49.25	.94	2.81	.00	167659
15	4,265	51,335	0	49.25	.94	2.81	.00	157538
16	4,020	48,470	0	49.25	.94	2.81	.00	148489
17	3,801	45,913	0	49.25	.94	2.81	.00	140399
18	3,607	43,614	0	49.25	.94	2.81	.00	133234
19	3,431	41,539	0	49.25	.94	2.81	.00	126733
20	3,270	39,654	0	49.25	.94	2.81	.00	120786
21	3,126	37,933	0	49.25	.94	2.81	.00	115467
	175,054	2,034,760	0					6,305,807

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.28
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
139,171			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	255147	0	1295427	136387	1,159,040	1,076,145	561279
2	181184	0	912356	136388	775,968	621,092	344065
3	140885	0	709607	136388	573,219	395,526	232686
4	115435	0	583394	136388	447,006	265,897	166187
5	97866	0	497294	136388	360,906	185,069	122995
6	85000	0	434724	136388	298,336	131,882	93326
7	75160	0	382997	136388	246,609	93,980	71570
8	67389	0	342389	136388	206,001	67,676	55682
9	56301	0	304743	136388	168,355	47,680	42347
10	51502	0	278077	136388	141,689	34,593	33624
11	47467	0	255758	136388	119,370	25,124	26906
12	44027	0	236767	136388	100,379	18,212	21671
13	41058	0	220390	136388	84,002	13,139	17550
14	38470	0	206129	136388	69,741	9,404	14280
15	36191	0	193729	136388	57,341	6,665	11674
16	34171	0	182660	136388	46,272	4,636	9574
17	32369	0	172768	136388	36,380	3,143	7878
18	30748	0	163982	136388	27,594	2,055	6503
19	29285	0	156018	136388	19,630	1,260	5382
20	27956	0	148742	136388	12,354	684	4463
21	26743	0	142210	136388	5,822	278	3711
	1514354	0	7820161	2864147	4,956,014	3,004,140	1853353

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 103.9 D B: 1.010 De/Dt: 35.5 / 3.0
GAS: 1,128.0 D B: 1.030 De/Dt: 33.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 67,920
LAST YR GAS PROD: 530,968

REMARKS1: API 507-33515 R/C FR 21461
REMARKS2: 1% FRIO 99% ZAVALA
MC1:
MC2:

$/BBLRESV: 18.45 EQUIP VAL: 2,277
$/BBLPROD: 0 WI OIL VAL: 2,422,394 RI OIL VAL: 1,494,455
WI PAYOUT: 4.1 GAS VAL: 581,743 GAS VAL: 358,896
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 4,859,760 WI TOTAL: 3,006,410 RI TOTAL: 1,853,350

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82615 - CENIZO A W#104H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 299870 - 104H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7151
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.050000	84,300
01	FRIO COUNTY	.050000	84,300
32	DILLEY ISD	.050000	84,300
60	FRIO HOSPITAL DISTRI	.050000	84,300
63	FRIO CO EMER SERVICE	.050000	84,300
65	EVERGREEN UNDERGROUN	.050000	84,300
81	ZAVALA CO	.950000	1,601,650

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	10,200	147,836	0	45.93	1.02	3.12	.00	351365
2	7,388	121,585	0	46.57	1.02	3.12	.00	258044
3	5,803	104,380	0	47.24	1.02	3.12	.00	205600
4	4,782	92,094	0	47.90	1.02	3.12	.00	171793
5	4,069	82,816	0	48.57	1.02	3.12	.00	148223
6	3,541	75,519	0	49.25	1.02	3.12	.00	130796
7	3,139	69,607	0	49.25	1.02	3.12	.00	115947
8	2,820	64,705	0	49.25	.94	2.87	.00	104164
9	2,555	60,561	0	49.25	.94	2.87	.00	94375
10	2,340	57,006	0	49.25	.94	2.87	.00	86434
11	2,157	53,918	0	49.25	.94	2.87	.00	79674
12	1,998	51,207	0	49.25	.94	2.87	.00	73801
	50,792	981,234	0					1,820,216

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	113095	0	464460	104074	360,386	334,611	216744
2	93013	0	351057	104074	246,983	197,688	146647
3	79851	0	285451	104074	181,377	125,152	105730
4	70452	0	242245	104074	138,171	82,190	79155
5	63354	0	211577	104074	107,503	55,126	60782
6	57772	0	188568	104074	84,494	37,352	47523
7	53249	0	169196	104074	65,122	24,817	37469
8	45617	0	149781	104074	45,707	15,016	28447
9	42696	0	137071	104074	32,997	9,345	22836
10	40189	0	126623	104074	22,549	5,505	18479
11	38012	0	117686	104074	13,612	2,865	15039
12	36101	0	109902	104074	5,828	1,057	12295
	733401	0	2553617	1248888	1,304,729	890,724	791146

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.35
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
106,198			

$/BBLRESV: 16.67 EQUIP VAL: 4,076
$/BBLPROD: 0 WI OIL VAL: 634,907 RI OIL VAL: 563,928
WI PAYOUT: 3.8 GAS VAL: 255,816 GAS VAL: 227,217
RI PAYOUT: 4.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,685,950 WI TOTAL: 894,800 RI TOTAL: 791,150

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 34.0 D B: 1.020 De/Dt: 31.5 / 3.0
GAS: 454.9 D B: 1.420 De/Dt: 20.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 16,396
LAST YR GAS PROD: 182,785

REMARKS1: API 507-33497
REMARKS2: 5% FRIO 95% ZAVALA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82616 - CENIZO A W#128H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 299931 - 128H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7151
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.050000	156,730
01	FRIO COUNTY	.050000	156,730
32	DILLEY ISD	.050000	156,730
60	FRIO HOSPITAL DISTRI	.050000	156,730
63	FRIO CO EMER SERVICE	.050000	156,730
65	EVERGREEN UNDERGROUN	.050000	156,730
81	ZAVALA CO	.950000	2,977,850

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	19,128	209,796	0	45.93	1.02	3.06	.00	658912
2	13,463	158,663	0	46.57	1.02	3.05	.00	470229
3	10,492	128,731	0	47.24	1.02	3.05	.00	371732
4	8,640	108,897	0	47.90	1.02	3.05	.00	310392
5	7,369	94,713	0	48.57	1.02	3.05	.00	268434
6	6,442	84,025	0	49.25	1.02	3.05	.00	237951
7	5,734	75,661	0	49.25	1.02	3.05	.00	211800
8	5,170	68,922	0	49.25	.94	2.81	.00	190967
9	4,715	63,369	0	49.25	.94	2.81	.00	174160
10	4,336	58,707	0	49.25	.94	2.81	.00	160161
11	4,020	54,732	0	49.25	.94	2.81	.00	148489
12	3,745	51,303	0	49.25	.94	2.81	.00	138331
13	3,508	48,309	0	49.25	.94	2.81	.00	129577
14	3,301	45,670	0	49.25	.94	2.81	.00	121931
15	3,119	43,328	0	49.25	.94	2.81	.00	115208
16	2,958	41,232	0	49.25	.94	2.81	.00	109261
17	2,814	39,344	0	49.25	.94	2.81	.00	103942
18	2,681	37,639	0	49.25	.94	2.81	.00	99029
19	2,562	36,084	0	49.25	.94	2.81	.00	94634
20	2,454	34,663	0	49.25	.94	2.81	.00	90645
21	2,356	33,359	0	49.25	.94	2.81	.00	87025
	119,007	1,517,147	0					4,292,810

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.28
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
111,187			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	160494	0	819406	108963	710,443	659,632	354473
2	121377	0	591606	108963	482,643	386,312	225198
3	98479	0	470211	108963	361,248	249,265	156582
4	83306	0	393698	108963	284,735	169,372	114349
5	72455	0	340889	108963	231,926	118,930	86210
6	64279	0	302230	108963	193,267	85,435	66477
7	57881	0	269681	108963	160,718	61,248	51721
8	48590	0	239557	108963	130,594	42,903	39288
9	44675	0	218835	108963	109,872	31,117	31268
10	41388	0	201549	108963	92,586	22,605	25084
11	38586	0	187075	108963	78,112	16,440	20271
12	36169	0	174500	108963	65,537	11,891	16466
13	34058	0	163635	108963	54,672	8,551	13443
14	32197	0	154128	108963	45,165	6,090	11022
15	30546	0	145754	108963	36,791	4,277	9072
16	29069	0	138330	108963	29,367	2,943	7493
17	27738	0	131680	108963	22,717	1,962	6207
18	26535	0	125564	108963	16,601	1,236	5151
19	25439	0	120073	108963	11,110	713	4287
20	24437	0	115082	108963	6,119	339	3575
21	23518	0	110543	108963	1,580	76	2988
	1121216	0	5414026	2288223	3,125,803	1,881,337	1250625

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 65.5 D B: 1.130 De/Dt: 34.7 / 3.0
GAS: 681.6 D B: 1.180 De/Dt: 28.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

$/BBLRESV: 16.71 EQUIP VAL: 2,627
$/BBLPROD: 0 WI OIL VAL: 1,491,722 RI OIL VAL: 991,627
WI PAYOUT: 4.2 GAS VAL: 389,614 GAS VAL: 258,997
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 3,134,580 WI TOTAL: 1,883,960 RI TOTAL: 1,250,620

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 28,487
LAST YR GAS PROD: 270,138

REMARKS1: API 507-33477
REMARKS2: 5% FRIO 95% ZAVALA
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82583 - KM RANCH D ALLOC 14 W#116H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 299985 - 116H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6553
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.010000	54,130
01	FRIO COUNTY	.010000	54,130
32	DILLEY ISD	.010000	54,130
60	FRIO HOSPITAL DISTRI	.010000	54,130
63	FRIO CO EMER SERVICE	.010000	54,130
65	EVERGREEN UNDERGROUN	.010000	54,130
81	ZAVALA CO	.990000	5,359,010

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
148,958			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 104.1 D B: 1.470 De/Dt: 31.1 / 3.0
GAS: 782.3 D B: 1.430 De/Dt: 27.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 51,868
LAST YR GAS PROD: 382,344

REMARKS1: API 507-33522 R/C FR 21448
REMARKS2: 1% FRIO 99% ZAVALA
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	31,179	240,985	0	45.93	1.02	3.03	.00	1074039
2	23,112	184,484	0	46.57	1.02	3.03	.00	807244
3	18,810	152,252	0	47.24	1.02	3.02	.00	666438
4	16,070	131,017	0	47.90	1.02	3.02	.00	577315
5	14,141	115,800	0	48.57	1.02	3.02	.00	515121
6	12,703	104,272	0	49.25	1.02	3.02	.00	469217
7	11,580	95,190	0	49.25	1.02	3.02	.00	427736
8	10,670	87,819	0	49.25	1.02	3.02	.00	394123
9	9,921	81,699	0	49.25	.94	2.78	.00	366457
10	9,290	76,523	0	49.25	.94	2.78	.00	343149
11	8,750	72,078	0	49.25	.94	2.78	.00	323203
12	8,279	68,210	0	49.25	.94	2.78	.00	305806
13	7,869	64,814	0	49.25	.94	2.78	.00	290661
14	7,504	61,800	0	49.25	.94	2.78	.00	277179
15	7,180	59,103	0	49.25	.94	2.78	.00	265211
16	6,888	56,681	0	49.25	.94	2.78	.00	254426
17	6,622	54,481	0	49.25	.94	2.78	.00	244600
18	6,381	52,481	0	49.25	.94	2.78	.00	235698
19	6,159	50,649	0	49.25	.94	2.78	.00	227498
20	5,957	48,966	0	49.25	.94	2.78	.00	220037
21	5,770	47,414	0	49.25	.94	2.78	.00	213129
22	5,597	45,975	0	49.25	.94	2.78	.00	206739
23	5,429	44,596	0	49.25	.94	2.78	.00	200534
24	5,266	43,258	0	49.25	.94	2.78	.00	194513
25	5,108	41,960	0	49.25	.94	2.78	.00	188677
26	4,955	40,701	0	49.25	.94	2.78	.00	183025
27	4,806	39,480	0	49.25	.94	2.78	.00	177522
28	4,662	38,296	0	49.25	.94	2.78	.00	172203
	270,658	2,200,984	0					9,821,500

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	184354	0	1258393	145978	1,112,415	1,032,854	504071
2	141130	0	948374	145979	802,395	642,245	331507
3	116473	0	782911	145979	636,932	439,489	237689
4	100228	0	677543	145979	531,564	316,195	178642
5	88587	0	603708	145979	457,729	234,719	138161
6	79768	0	548985	145979	403,006	178,153	109011
7	72820	0	500556	145979	354,577	135,125	86455
8	67182	0	461305	145979	315,326	103,591	69297
9	57598	0	424055	145979	278,076	78,754	54546
10	53949	0	397098	145979	251,119	61,311	44419
11	50815	0	374018	145979	228,039	47,996	36380
12	48088	0	353894	145979	207,915	37,724	29934
13	45694	0	336355	145979	190,376	29,777	24737
14	43569	0	320748	145979	174,769	23,566	20513
15	41668	0	306879	145979	160,900	18,703	17065
16	39960	0	294386	145979	148,407	14,872	14233
17	38409	0	283009	145979	137,030	11,838	11898
18	36999	0	272697	145979	126,718	9,437	9968
19	35708	0	263206	145979	117,227	7,526	8366
20	34521	0	254558	145979	108,579	6,009	7036
21	33427	0	246556	145979	100,577	4,799	5926
22	32412	0	239151	145979	93,172	3,833	4997
23	31440	0	231974	145979	85,995	3,050	4215
24	30497	0	225010	145979	79,031	2,416	3555
25	29582	0	218259	145979	72,280	1,904	2999
26	28694	0	211719	145979	65,740	1,494	2529
27	27833	0	205355	145979	59,376	1,162	2133
28	26999	0	199202	145979	53,223	899	1800
	1618404	0	11439904	4087411	7,352,493	3,449,441	1962082

$/BBLRESV: 14.59 EQUIP VAL: 1,618
$/BBLPROD: 0 WI OIL VAL: 2,961,445 RI OIL VAL: 1,684,504
WI PAYOUT: 4.8 GAS VAL: 487,992 GAS VAL: 277,576
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 5,413,140 WI TOTAL: 3,451,060 RI TOTAL: 1,962,080

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 3/17/2026 MNRLSVIL

LEASE#, NAME.....: 82585 - KM RANCH D ALLOC 13 W#115H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 299988 - 115H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6556
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.010000	62,260
01	FRIO COUNTY	.010000	62,260
32	DILLEY ISD	.010000	62,260
60	FRIO HOSPITAL DISTRI	.010000	62,260
63	FRIO CO EMER SERVICE	.010000	62,260
65	EVERGREEN UNDERGROUN	.010000	62,260
81	ZAVALA CO	.990000	6,163,650

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 3.29
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.29
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
202,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 111.2 D B: 1.080 De/Dt: 34.5 / 3.0
GAS: 834.6 D B: 1.470 De/Dt: 26.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 51,959
LAST YR GAS PROD: 412,834

REMARKS1: API 507-33521 R/C FR 21463
REMARKS2: 1% FRIO 99% ZAVALA
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	32,557	259,155	0	45.93	3.07	3.07	.00	1121507
2	22,906	200,731	0	46.57	3.06	3.06	.00	800049
3	17,782	166,906	0	47.24	3.06	3.06	.00	630016
4	14,587	144,412	0	47.90	3.06	3.06	.00	524038
5	12,392	128,186	0	48.57	3.06	3.06	.00	451410
6	10,792	115,836	0	49.25	3.06	3.06	.00	398630
7	9,566	106,061	0	49.25	3.06	3.06	.00	353344
8	8,600	98,103	0	49.25	3.06	3.06	.00	317663
9	7,816	91,474	0	49.25	2.82	2.82	.00	288704
10	7,168	85,853	0	49.25	2.82	2.82	.00	264768
11	6,621	81,013	0	49.25	2.82	2.82	.00	244563
12	6,156	76,799	0	49.25	2.82	2.82	.00	227387
13	5,753	73,085	0	49.25	2.82	2.82	.00	212501
14	5,403	69,786	0	49.25	2.82	2.82	.00	199573
15	5,091	66,836	0	49.25	2.82	2.82	.00	188049
16	4,819	64,171	0	49.25	2.82	2.82	.00	178002
17	4,572	61,757	0	49.25	2.82	2.82	.00	168878
18	4,352	59,553	0	49.25	2.82	2.82	.00	160752
19	4,152	57,536	0	49.25	2.82	2.82	.00	153365
20	3,970	55,681	0	49.25	2.82	2.82	.00	146642
21	3,804	53,964	0	49.25	2.82	2.82	.00	140510
22	3,654	52,345	0	49.25	2.82	2.82	.00	134970
23	3,511	50,775	0	49.25	2.82	2.82	.00	129688
24	3,383	49,252	0	49.25	2.82	2.82	.00	124960
25	3,263	47,774	0	49.25	2.82	2.82	.00	120527
26	3,151	46,341	0	49.25	2.82	2.82	.00	116390
27	3,048	44,951	0	49.25	2.82	2.82	.00	112586
28	2,950	43,602	0	49.25	2.82	2.82	.00	108966
	221,819	2,451,938	0					8,018,438

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	596704	0	1718211	198450	1,519,761	1,411,068	534077
2	460678	0	1260727	198450	1,062,277	850,257	340761
3	383049	0	1013065	198450	814,615	562,092	238108
4	331426	0	855464	198450	657,014	390,819	174840
5	294187	0	745597	198450	547,147	280,572	132508
6	265844	0	664474	198450	466,024	206,010	102688
7	243410	0	596754	198450	398,304	151,789	80193
8	225146	0	542809	198450	344,359	113,129	63429
9	193468	0	482172	198450	283,722	80,353	48995
10	181579	0	446347	198450	247,897	60,524	39439
11	171342	0	415905	198450	217,455	45,768	31956
12	162430	0	389817	198450	191,367	34,721	26045
13	154575	0	367076	198450	168,626	26,374	21326
14	147597	0	347170	198450	148,720	20,053	17539
15	141358	0	329407	198450	130,957	15,222	14471
16	135722	0	313724	198450	115,274	11,552	11985
17	130616	0	299494	198450	101,044	8,729	9949
18	125955	0	286707	198450	88,257	6,572	8281
19	121689	0	275054	198450	76,604	4,918	6908
20	117765	0	264407	198450	65,957	3,650	5775
21	114134	0	254644	198450	56,194	2,681	4837
22	110710	0	245680	198450	47,230	1,942	4057
23	107389	0	237077	198450	38,627	1,369	3404
24	104168	0	229128	198450	30,678	938	2861
25	101042	0	221569	198450	23,119	609	2406
26	98011	0	214401	198450	15,951	362	2025
27	95071	0	207657	198450	9,207	180	1705
28	92218	0	201184	198450	2,734	46	1436
	5407283	0	13425721	5556600	7,869,121	4,292,299	1932004

$/BBLRESV: 15.41 EQUIP VAL: 1,618
$/BBLPROD: 0 WI OIL VAL: 2,563,550 RI OIL VAL: 1,153,878
WI PAYOUT: 4.4 GAS VAL: 1,728,745 GAS VAL: 778,124
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 6,225,910 WI TOTAL: 4,293,910 RI TOTAL: 1,932,000

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82582 - KM RANCH D ALLOC 15 W#117H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 300031 - 117H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6563
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.010000	53,000
01	FRIO COUNTY	.010000	53,000
32	DILLEY ISD	.010000	53,000
60	FRIO HOSPITAL DISTRI	.010000	53,000
63	FRIO CO EMER SERVICE	.010000	53,000
65	EVERGREEN UNDERGROUN	.010000	53,000
81	ZAVALA CO	.990000	5,247,160

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.15
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
150,911			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 106.0 D B: 1.460 De/Dt: 31.2 / 3.0
GAS: 723.2 D B: 1.420 De/Dt: 30.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 53,056
LAST YR GAS PROD: 331,769

REMARKS1: API 507-33523 R/C FR 21431
REMARKS2: 1% FRIO 99% ZAVALA
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	31,727	218,689	0	45.93	1.02	2.94	.00	1092916
2	23,487	163,533	0	46.57	1.02	2.94	.00	820342
3	19,094	133,347	0	47.24	1.02	2.94	.00	676500
4	16,296	113,895	0	47.90	1.02	2.94	.00	585434
5	14,334	100,148	0	48.57	1.02	2.93	.00	522152
6	12,866	89,836	0	49.25	1.02	2.93	.00	475238
7	11,719	81,770	0	49.25	1.02	2.93	.00	432871
8	10,796	75,262	0	49.25	1.02	2.93	.00	398777
9	10,033	69,881	0	49.25	.94	2.70	.00	370594
10	9,389	65,344	0	49.25	.94	2.70	.00	346806
11	8,841	61,461	0	49.25	.94	2.70	.00	326564
12	8,362	58,094	0	49.25	.94	2.70	.00	308871
13	7,945	55,140	0	49.25	.94	2.70	.00	293468
14	7,575	52,528	0	49.25	.94	2.70	.00	279802
15	7,245	50,192	0	49.25	.94	2.70	.00	267612
16	6,948	48,095	0	49.25	.94	2.70	.00	256642
17	6,679	46,200	0	49.25	.94	2.70	.00	246706
18	6,433	44,474	0	49.25	.94	2.70	.00	237619
19	6,210	42,897	0	49.25	.94	2.70	.00	229382
20	6,005	41,449	0	49.25	.94	2.70	.00	221810
21	5,815	40,113	0	49.25	.94	2.70	.00	214792
22	5,639	38,878	0	49.25	.94	2.70	.00	208291
23	5,470	37,712	0	49.25	.94	2.70	.00	202048
24	5,306	36,581	0	49.25	.94	2.70	.00	195990
25	5,147	35,484	0	49.25	.94	2.70	.00	190117
26	4,993	34,419	0	49.25	.94	2.70	.00	184429
27	4,843	33,386	0	49.25	.94	2.70	.00	178888
28	4,698	32,384	0	49.25	.94	2.70	.00	173532
	273,895	1,901,192	0					9,938,193

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	167297	0	1260213	147892	1,112,321	1,032,767	489600
2	125103	0	945445	147893	797,552	638,368	319194
3	102010	0	778510	147893	630,617	435,132	228110
4	87130	0	672564	147893	524,671	312,095	170979
5	76613	0	598765	147893	450,872	231,203	131909
6	68725	0	543963	147893	396,070	175,087	103952
7	62554	0	495425	147893	347,532	132,441	82318
8	57575	0	456352	147893	308,459	101,335	65925
9	49266	0	419860	147893	271,967	77,024	52036
10	46068	0	392874	147893	244,981	59,812	42336
11	43330	0	369894	147893	222,001	46,725	34654
12	40956	0	349827	147893	201,934	36,639	28497
13	38874	0	332342	147893	184,449	28,850	23537
14	37032	0	316834	147893	168,941	22,780	19510
15	35385	0	302997	147893	155,104	18,029	16221
16	33907	0	290549	147893	142,656	14,296	13524
17	32571	0	279277	147893	131,384	11,350	11303
18	31354	0	268973	147893	121,080	9,016	9464
19	30242	0	259624	147893	111,731	7,173	7943
20	29222	0	251032	147893	103,139	5,708	6677
21	28280	0	243072	147893	95,179	4,541	5623
22	27409	0	235700	147893	87,807	3,612	4740
23	26587	0	228635	147893	80,742	2,863	3998
24	25790	0	221780	147893	73,887	2,259	3372
25	25016	0	215133	147893	67,240	1,772	2845
26	24265	0	208694	147893	60,801	1,382	2400
27	23537	0	202425	147893	54,532	1,068	2024
28	22831	0	196363	147893	48,470	818	1707
	1398929	0	11337122	4141003	7,196,119	3,414,145	1884398

$/BBLRESV: 14.57 EQUIP VAL: 1,618
$/BBLPROD: 0 WI OIL VAL: 2,992,860 RI OIL VAL: 1,651,875
WI PAYOUT: 4.8 GAS VAL: 421,282 GAS VAL: 232,522
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 5,300,160 WI TOTAL: 3,415,760 RI TOTAL: 1,884,400

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 3/17/2026 MNRLSVIL

LEASE#, NAME.....: 82586 - KM RANCH C ALLOC 11 W#113H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 300069 - 113H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6613
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.010000	65,120
01	FRIO COUNTY	.010000	65,120
32	DILLEY ISD	.010000	65,120
60	FRIO HOSPITAL DISTRI	.010000	65,120
63	FRIO CO EMER SERVICE	.010000	65,120
65	EVERGREEN UNDERGROUN	.010000	65,120
81	ZAVALA CO	.990000	6,447,070

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 3.31
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.31
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
264,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 110.5 D B: 1.270 De/Dt: 32.7 / 3.0
GAS: 964.3 D B: 1.550 De/Dt: 28.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 58,155
LAST YR GAS PROD: 484,129

REMARKS1: API 507-33517 R/C FR 21526
REMARKS2: 1% FRIO 99% ZAVALA
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	32,748	293,987	0	45.93	3.08	3.08	.00	1128087
2	23,697	223,374	0	46.57	3.08	3.08	.00	827677
3	18,876	184,536	0	47.24	3.08	3.08	.00	668777
4	15,833	159,330	0	47.90	3.08	3.08	.00	568801
5	13,713	141,392	0	48.57	3.08	3.08	.00	499530
6	12,147	127,851	0	49.25	3.08	3.08	.00	448680
7	10,937	117,197	0	49.25	3.08	3.08	.00	403985
8	9,968	108,547	0	49.25	3.08	3.08	.00	368193
9	9,176	101,361	0	49.25	2.84	2.84	.00	338939
10	8,514	95,275	0	49.25	2.84	2.84	.00	314486
11	7,949	90,043	0	49.25	2.84	2.84	.00	293616
12	7,464	85,488	0	49.25	2.84	2.84	.00	275702
13	7,042	81,476	0	49.25	2.84	2.84	.00	260114
14	6,669	77,915	0	49.25	2.84	2.84	.00	246336
15	6,340	74,722	0	49.25	2.84	2.84	.00	234184
16	6,043	71,846	0	49.25	2.84	2.84	.00	223213
17	5,778	69,234	0	49.25	2.84	2.84	.00	213425
18	5,537	66,851	0	49.25	2.84	2.84	.00	204523
19	5,317	64,668	0	49.25	2.84	2.84	.00	196397
20	5,116	62,660	0	49.25	2.84	2.84	.00	188972
21	4,933	60,780	0	49.25	2.84	2.84	.00	182213
22	4,763	58,957	0	49.25	2.84	2.84	.00	175933
23	4,605	57,188	0	49.25	2.84	2.84	.00	170097
24	4,458	55,472	0	49.25	2.84	2.84	.00	164667
25	4,324	53,808	0	49.25	2.84	2.84	.00	159718
26	4,194	52,194	0	49.25	2.84	2.84	.00	154916
	246,141	2,636,152	0					8,911,181

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	679110	0	1807197	259210	1,547,987	1,437,275	561737
2	515994	0	1343671	259210	1,084,461	868,014	363181
3	426278	0	1095055	259210	835,845	576,742	257378
4	368052	0	936853	259210	677,643	403,089	191473
5	326616	0	826146	259210	566,936	290,719	146822
6	295336	0	744016	259210	484,806	214,313	114980
7	270725	0	674710	259210	415,500	158,343	90670
8	250744	0	618937	259210	359,727	118,177	72325
9	215899	0	554838	259210	295,628	83,725	56379
10	202936	0	517422	259210	258,212	63,043	45719
11	191792	0	485408	259210	226,198	47,608	37295
12	182089	0	457791	259210	198,581	36,031	30587
13	173544	0	433658	259210	174,448	27,286	25194
14	165959	0	412295	259210	153,085	20,642	20829
15	159158	0	393342	259210	134,132	15,592	17280
16	153032	0	376245	259210	117,035	11,728	14373
17	147468	0	360893	259210	101,683	8,784	11987
18	142393	0	346916	259210	87,706	6,532	10020
19	137743	0	334140	259210	74,930	4,811	8393
20	133466	0	322438	259210	63,228	3,499	7042
21	129461	0	311674	259210	52,464	2,503	5920
22	125578	0	301511	259210	42,301	1,740	4979
23	121810	0	291907	259210	32,697	1,159	4192
24	118155	0	282822	259210	23,612	722	3531
25	114611	0	274329	259210	15,119	398	2980
26	111173	0	266089	259210	6,879	156	2513
	5859122	0	14770303	6739460	8,030,843	4,402,631	2107779

$/BBLRESV: 14.39 EQUIP VAL: 1,784
$/BBLPROD: 0 WI OIL VAL: 2,656,182 RI OIL VAL: 1,271,659
WI PAYOUT: 4.5 GAS VAL: 1,746,444 GAS VAL: 836,118
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 6,512,190 WI TOTAL: 4,404,410 RI TOTAL: 2,107,780

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 3/17/2026 MNRLSVIL

LEASE#, NAME.....: 82581 - KM RANCH C ALLOC 10 W#112H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 300075 - 112H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6595
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 12018200
GAS FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 8
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.010000	48,810
01	FRIO COUNTY	.010000	48,810
32	DILLEY ISD	.010000	48,810
60	FRIO HOSPITAL DISTRI	.010000	48,810
63	FRIO CO EMER SERVICE	.010000	48,810
65	EVERGREEN UNDERGROUN	.010000	48,810
81	ZAVALA CO	.990000	4,832,640

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.64 GAS WI GR PRICE: 3.32
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.32
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
180,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 73.4 D B: 1.430 De/Dt: 31.8 / 3.0
GAS: 774.2 D B: 1.460 De/Dt: 28.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 43,035
LAST YR GAS PROD: 364,328

REMARKS1: API 507-33516 R/C FR 21398
REMARKS2: 1% FRIO 99% ZAVALA
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	21,868	236,416	0	45.93	3.09	3.09	.00	753298
2	16,075	179,265	0	46.57	3.09	3.09	.00	561460
3	13,009	147,419	0	47.24	3.09	3.09	.00	460909
4	11,065	126,670	0	47.90	3.09	3.09	.00	397510
5	9,703	111,903	0	48.57	3.09	3.09	.00	353456
6	8,688	100,764	0	49.25	3.09	3.09	.00	320913
7	7,898	92,008	0	49.25	3.09	3.09	.00	291732
8	7,263	84,916	0	49.25	3.09	3.09	.00	268277
9	6,739	79,035	0	49.25	2.84	2.84	.00	248922
10	6,299	74,063	0	49.25	2.84	2.84	.00	232669
11	5,922	69,798	0	49.25	2.84	2.84	.00	218744
12	5,596	66,089	0	49.25	2.84	2.84	.00	206702
13	5,309	62,830	0	49.25	2.84	2.84	.00	196101
14	5,058	59,943	0	49.25	2.84	2.84	.00	186830
15	4,831	57,360	0	49.25	2.84	2.84	.00	178445
16	4,629	55,035	0	49.25	2.84	2.84	.00	170984
17	4,446	52,926	0	49.25	2.84	2.84	.00	164224
18	4,281	51,009	0	49.25	2.84	2.84	.00	158129
19	4,125	49,252	0	49.25	2.84	2.84	.00	152367
20	3,990	47,640	0	49.25	2.84	2.84	.00	147381
21	3,860	46,148	0	49.25	2.84	2.84	.00	142579
22	3,740	44,764	0	49.25	2.84	2.84	.00	138146
23	3,628	43,421	0	49.25	2.84	2.84	.00	134009
24	3,519	42,118	0	49.25	2.84	2.84	.00	129983
25	3,413	40,854	0	49.25	2.84	2.84	.00	126068
26	3,311	39,628	0	49.25	2.84	2.84	.00	122300
27	3,212	38,439	0	49.25	2.84	2.84	.00	118643
28	3,116	37,286	0	49.25	2.84	2.84	.00	115097
	184,593	2,136,999	0					6,695,878

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	547894	0	1301192	176890	1,124,302	1,043,892	404453
2	415447	0	976907	176890	800,017	640,342	264048
3	341644	0	802553	176890	625,663	431,714	188629
4	293558	0	691068	176890	514,178	305,854	141241
5	259335	0	612791	176890	435,901	223,526	108905
6	233521	0	554434	176890	377,544	166,897	85682
7	213229	0	504961	176890	328,071	125,025	67858
8	196793	0	465070	176890	288,180	94,673	54345
9	168345	0	417267	176890	240,377	68,077	42400
10	157754	0	390423	176890	213,533	52,134	34498
11	148670	0	367414	176890	190,524	40,099	28230
12	140770	0	347472	176890	170,582	30,951	23216
13	133828	0	329929	176890	153,039	23,937	19168
14	127679	0	314509	176890	137,619	18,556	15889
15	122177	0	300622	176890	123,732	14,383	13206
16	117225	0	288209	176890	111,319	11,156	11010
17	112732	0	276956	176890	100,066	8,644	9200
18	108649	0	266778	176890	89,888	6,694	7705
19	104907	0	257274	176890	80,384	5,161	6462
20	101473	0	248854	176890	71,964	3,983	5435
21	98295	0	240874	176890	63,984	3,052	4575
22	95347	0	233493	176890	56,603	2,328	3855
23	92487	0	226496	176890	49,606	1,759	3252
24	89711	0	219694	176890	42,804	1,308	2743
25	87019	0	213087	176890	36,197	954	2314
26	84408	0	206708	176890	29,818	677	1952
27	81875	0	200518	176890	23,628	463	1646
28	79419	0	194516	176890	17,626	297	1389
	4754191	0	11450069	4952920	6,497,149	3,326,536	1553306

$/BBLRESV: 14.05 EQUIP VAL: 1,618
$/BBLPROD: 0 WI OIL VAL: 1,945,322 RI OIL VAL: 908,356
WI PAYOUT: 4.6 GAS VAL: 1,381,211 GAS VAL: 644,948
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 4,881,450 WI TOTAL: 3,328,150 RI TOTAL: 1,553,300

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2026 MNRLSVIL

LEASE#, NAME.....: 82156 - LEPPARD W#A1H FULL WI DECIMAL = .742500 #WELLS: 1
RRC#, WELL#.....: 18306 - A1H RRC DIST..: 01 FULL RI DECIMAL = .257500 DEPTH: 7260
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,301	0	0	46.25	3.84	3.84	.00	113358
2	3,202	0	0	46.90	3.84	3.84	.00	111504
3	3,104	0	0	47.57	3.84	3.84	.00	109636
4	3,011	0	0	48.24	3.84	3.84	.00	107849
5	2,922	0	0	48.91	3.83	3.83	.00	106114
6	2,833	0	0	49.61	3.83	3.83	.00	104355
7	2,748	0	0	49.61	3.83	3.83	.00	101224
8	2,666	0	0	49.61	3.83	3.83	.00	98203
9	2,586	0	0	49.61	3.83	3.83	.00	95256
10	2,508	0	0	49.61	3.83	3.83	.00	92383
	28,881	0	0					1,039,882

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	284,070
01	FRIO COUNTY	1.000000	284,070
32	DILLEY ISD	1.000000	284,070
60	FRIO HOSPITAL DISTRI	1.000000	284,070
63	FRIO CO EMER SERVICE	1.000000	284,070
65	EVERGREEN UNDERGROUN	1.000000	284,070

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	113358	91200	22,158	20,573	36659
2	0	0	111504	91200	20,304	16,252	31356
3	0	0	109636	91200	18,436	12,721	26810
4	0	0	107849	91200	16,649	9,903	22933
5	0	0	106114	91200	14,914	7,648	19621
6	0	0	104355	91200	13,155	5,815	16778
7	0	0	101224	91200	10,024	3,820	14153
8	0	0	98203	91200	7,003	2,301	11939
9	0	0	95256	91200	4,056	1,149	10070
10	0	0	92383	91200	1,183	289	8493
	0	0	1039882	912000	127,882	80,471	198812

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.48
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.48
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

$/BBLRESV: 3.75 EQUIP VAL: 4,793
$/BBLPROD: 0 WI OIL VAL: 80,471 RI OIL VAL: 198,812
WI PAYOUT: 4.5 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.2 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 284,070 WI TOTAL: 85,260 RI TOTAL: 198,810

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
96,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 9.2 D B: .001 De/Dt: 3.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 44,600
LAST YR RI VAL: 115,550
LAST YR 8/8 VAL: 160,150

LAST YR OIL PROD: 3,590
LAST YR GAS PROD: 118

REMARKS1: API 163-33843
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2026 MNRLSVIL

LEASE#, NAME.....: 82391 - LONGHORN A EAGLEFORD POOLED UN FULL WI DECIMAL = .787326 #WELLS:
RRC#, WELL#.....: 19760 - RRC DIST..: 01 FULL RI DECIMAL = .212674 DEPTH: 7111
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/04/2026 MNRLSVIL

LEASE#, NAME.....: 82397 - WHITWELL A W#101H-103H FULL WI DECIMAL = .750081 #WELLS: 3
RRC#, WELL#.....: 19827 - RRC DIST..: 01 FULL RI DECIMAL = .249919 DEPTH: 6714
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,876,220
01	FRIO COUNTY	1.000000	3,876,220
32	DILLEY ISD	1.000000	3,876,220
60	FRIO HOSPITAL DISTRI	1.000000	3,876,220
63	FRIO CO EMER SERVICE	1.000000	3,876,220
65	EVERGREEN UNDERGROUN	1.000000	3,876,220

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.10
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.10
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
250,054			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 64.1 D B: 1.030 De/Dt: 15.4 / 3.0
GAS: 769.4 D B: 1.400 De/Dt: 11.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,918,260
LAST YR RI VAL: 2,580,040
LAST YR 8/8 VAL: 8,498,300

LAST YR OIL PROD: 22,510
LAST YR GAS PROD: 282,737
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	21,487	263,579	0	46.25	.95	.95	.00	745411
2	18,408	234,976	0	46.90	.95	.95	.00	647571
3	16,110	212,855	0	47.57	.95	.95	.00	574827
4	14,330	195,152	0	48.24	.95	.95	.00	518515
5	12,907	180,622	0	48.91	.95	.95	.00	473512
6	11,744	168,442	0	49.61	.95	.95	.00	437012
7	10,780	158,067	0	49.61	.95	.95	.00	401140
8	9,960	149,103	0	49.61	.95	.95	.00	370627
9	9,257	141,270	0	49.61	.95	.95	.00	344467
10	8,653	134,359	0	49.61	.95	.95	.00	321991
11	8,119	128,208	0	49.61	.95	.95	.00	302120
12	7,651	122,690	0	49.61	.95	.95	.00	284705
13	7,231	117,710	0	49.61	.95	.95	.00	269077
14	6,857	113,190	0	49.61	.95	.95	.00	255159
15	6,520	109,066	0	49.61	.95	.95	.00	242619
16	6,216	105,285	0	49.61	.95	.95	.00	231307
17	5,938	101,803	0	49.61	.95	.95	.00	220962
18	5,686	98,587	0	49.61	.95	.95	.00	211585
19	5,454	95,602	0	49.61	.95	.95	.00	202952
20	5,240	92,734	0	49.61	.95	.95	.00	194988
21	5,041	89,952	0	49.61	.95	.95	.00	187583
22	4,858	87,253	0	49.61	.95	.95	.00	180774
	208,447	3,100,505	0					7,618,904

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	187820	0	933231	298922*	634,309	591,492	291226
2	167438	0	815009	237551	577,458	468,244	223100
3	151676	0	726503	237551	488,952	344,765	174448
4	139061	0	657576	237551	420,025	257,534	138507
5	128707	0	602219	237551	364,668	194,427	111268
6	120028	0	557040	237551	319,489	148,122	90281
7	112635	0	513775	237551	276,224	111,359	73045
8	106247	0	476874	237551	239,323	83,897	59471
9	100666	0	445133	237551	207,582	63,279	48696
10	95741	0	417732	237551	180,181	47,762	40087
11	91358	0	393478	237551	155,927	35,941	33122
12	87426	0	372131	237551	134,580	26,975	27477
13	83877	0	352954	237551	115,403	20,114	22862
14	80657	0	335816	237551	98,265	14,893	19080
15	77718	0	320337	237551	82,786	10,910	15965
16	75024	0	306331	237551	68,780	7,882	13392
17	72542	0	293504	237551	55,953	5,576	11256
18	70251	0	281836	237551	44,285	3,837	9480
19	68124	0	271076	237551	33,525	2,526	7999
20	66080	0	261068	237551	23,517	1,541	6758
21	64098	0	251681	237551	14,130	805	5714
22	62174	0	242948	237551	5,397	267	4839
	2209348	0	9828252	5287493	4,540,759	2,442,148	1428073

$/BBLRESV: 12.11 EQUIP VAL: 6,005
$/BBLPROD: 0 WI OIL VAL: 1,893,163 RI OIL VAL: 1,107,048
WI PAYOUT: 4.9 GAS VAL: 548,983 GAS VAL: 321,024
RI PAYOUT: 6.0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 3,876,220 WI TOTAL: 2,448,150 RI TOTAL: 1,428,070

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/04/2026 MNRLSVIL

LEASE#, NAME.....: 82412 - DERBY SOUTH C W#110H-111H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 19955 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7211
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,906,090
01	FRIO COUNTY	1.000000	1,906,090
34	PEARSALL ISD	1.000000	1,906,090
60	FRIO HOSPITAL DISTRI	1.000000	1,906,090
63	FRIO CO EMER SERVICE	1.000000	1,906,090
65	EVERGREEN UNDERGROUN	1.000000	1,906,090

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: .43
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.72
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
264,993			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 41.8 D B: 1.470 De/Dt: 9.0 / 3.0
GAS: 156.0 D B: 1.430 De/Dt: 9.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,089,510
LAST YR RI VAL: 1,527,170
LAST YR 8/8 VAL: 3,616,680

LAST YR OIL PROD: 16,893
LAST YR GAS PROD: 76,358

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	14,538	54,244	0	46.25	.37	1.48	.00	504287
2	13,307	49,599	0	46.90	.37	1.48	.00	468074
3	12,305	45,816	0	47.57	.37	1.47	.00	439012
4	11,472	42,666	0	48.24	.37	1.47	.00	415057
5	10,767	39,995	0	48.91	.37	1.47	.00	394960
6	10,155	37,697	0	49.61	.37	1.47	.00	377842
7	9,628	35,696	0	49.61	.37	1.47	.00	358234
8	9,162	33,936	0	49.61	.37	1.47	.00	340895
9	8,746	32,373	0	49.61	.37	1.47	.00	325417
10	8,377	30,972	0	49.61	.37	1.47	.00	311687
11	8,041	29,712	0	49.61	.37	1.47	.00	299186
12	7,740	28,569	0	49.61	.37	1.47	.00	287986
13	7,461	27,525	0	49.61	.37	1.47	.00	277605
14	7,208	26,573	0	49.61	.37	1.47	.00	268192
15	6,975	25,695	0	49.61	.37	1.47	.00	259522
16	6,760	24,885	0	49.61	.37	1.47	.00	251523
	152,642	565,953	0					5,579,479

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	15053	0	519340	251743	267,597	248,458	175465
2	13764	0	481838	251743	230,095	184,170	141397
3	12714	0	451726	251743	199,983	137,990	115056
4	11840	0	426897	251743	175,154	104,189	94443
5	11099	0	406059	251743	154,316	79,132	78028
6	10461	0	388303	251743	136,560	60,368	64815
7	9906	0	368140	251743	116,397	44,358	53430
8	9417	0	350312	251743	98,569	32,382	44207
9	8984	0	334401	251743	82,658	23,409	36694
10	8595	0	320282	251743	68,539	16,734	30558
11	8245	0	307431	251743	55,688	11,721	25505
12	7928	0	295914	251743	44,171	8,014	21345
13	7638	0	285243	251743	33,500	5,240	17891
14	7374	0	275566	251743	23,823	3,212	15029
15	7130	0	266652	251743	14,909	1,733	12645
16	6906	0	258429	251743	6,686	670	10656
	157054	0	5736533	4027888	1,708,645	961,780	937164

$/BBLRESV: 8.17 EQUIP VAL: 7,153
$/BBLPROD: 0 WI OIL VAL: 935,448 RI OIL VAL: 911,506
WI PAYOUT: 4.6 GAS VAL: 26,331 GAS VAL: 25,657
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,906,090 WI TOTAL: 968,930 RI TOTAL: 937,160

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/20/2026 MNRLSVIL

LEASE#, NAME.....: 82413 - DERBY SOUTH H W#140H-141H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 19960 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7350
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,251,300
01	FRIO COUNTY	1.000000	1,251,300
34	PEARSALL ISD	1.000000	1,251,300
60	FRIO HOSPITAL DISTRI	1.000000	1,251,300
63	FRIO CO EMER SERVICE	1.000000	1,251,300
65	EVERGREEN UNDERGROUN	1.000000	1,251,300

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	11,792	47,689	0	46.25	1.65	1.65	.00	409035
2	10,641	43,139	0	46.90	1.65	1.65	.00	374297
3	9,737	39,382	0	47.57	1.65	1.65	.00	347392
4	9,004	36,228	0	48.24	1.65	1.65	.00	325765
5	8,395	33,541	0	48.91	1.65	1.65	.00	307950
6	7,882	31,227	0	49.61	1.65	1.65	.00	293270
7	7,440	29,209	0	49.61	1.65	1.65	.00	276824
8	7,057	27,438	0	49.61	1.65	1.65	.00	262573
9	6,719	25,869	0	49.61	1.65	1.65	.00	249997
10	6,420	24,468	0	49.61	1.65	1.65	.00	238872
	85,087	338,190	0					3,085,975

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	59015	0	468050	266950	201,100	186,716	145486
2	53385	0	427682	266951	160,731	128,651	115598
3	48735	0	396127	266951	129,176	89,133	93105
4	44832	0	370597	266951	103,646	61,653	75743
5	41507	0	349457	266951	82,506	42,308	62106
6	38643	0	331913	266951	64,962	28,718	51294
7	36146	0	312970	266951	46,019	17,538	42059
8	33955	0	296528	266951	29,577	9,717	34650
9	32013	0	282010	266951	15,059	4,265	28656
10	30279	0	269151	266951	2,200	537	23782
	418510	0	3504485	2669509	834,976	569,236	672479

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.92
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.92
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
281,001			

$/BBLRESV: 7.85 EQUIP VAL: 9,586
$/BBLPROD: 0 WI OIL VAL: 501,257 RI OIL VAL: 592,170
WI PAYOUT: 3.8 GAS VAL: 67,979 GAS VAL: 80,308
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,251,300 WI TOTAL: 578,820 RI TOTAL: 672,480

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 34.2 D B: 1.520 De/Dt: 10.5 / 3.0
GAS: 137.8 D B: 1.000 De/Dt: 10.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 871,400
LAST YR RI VAL: 803,900
LAST YR 8/8 VAL: 1,675,300

LAST YR OIL PROD: 13,910
LAST YR GAS PROD: 47,948

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/04/2026 MNRLSVIL

LEASE#, NAME.....: 9920016 - WHITWELL G FULL WI DECIMAL = .748309 #WELLS: 2
RRC#, WELL#.....: 20016 - RRC DIST..: 01 FULL RI DECIMAL = .251691 DEPTH: 6420
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,044,520
01	FRIO COUNTY	1.000000	3,044,520
32	DILLEY ISD	1.000000	3,044,520
60	FRIO HOSPITAL DISTRI	1.000000	3,044,520
63	FRIO CO EMER SERVICE	1.000000	3,044,520
65	EVERGREEN UNDERGROUN	1.000000	3,044,520

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	17,748	141,490	0	46.25	.87	2.71	.00	614246
2	15,624	132,454	0	46.90	.87	2.71	.00	548335
3	13,958	124,732	0	47.57	.87	2.71	.00	496864
4	12,616	118,047	0	48.24	.87	2.70	.00	455418
5	11,512	112,193	0	48.91	.87	2.70	.00	421337
6	10,588	107,013	0	49.61	.87	2.70	.00	393065
7	9,801	102,392	0	49.61	.87	2.70	.00	363849
8	9,125	98,243	0	49.61	.87	2.70	.00	338753
9	8,537	94,485	0	49.61	.87	2.70	.00	316924
10	8,019	91,071	0	49.61	.87	2.70	.00	297694
11	7,564	87,950	0	49.61	.87	2.70	.00	280803
12	7,154	85,081	0	49.61	.87	2.70	.00	265582
13	6,789	82,437	0	49.61	.87	2.70	.00	252032
14	6,459	79,964	0	49.61	.87	2.70	.00	239781
15	6,158	77,565	0	49.61	.87	2.70	.00	228607
16	5,889	75,238	0	49.61	.87	2.70	.00	218621
	157,541	1,610,355	0					5,731,911

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	92114	0	706360	258027	448,333	418,070	283887
2	86231	0	634566	258028	376,538	305,323	225747
3	81204	0	578068	258028	320,040	225,663	181750
4	76852	0	532270	258028	274,242	168,149	147548
5	73041	0	494378	258028	236,350	126,012	120864
6	69669	0	462734	258028	204,706	94,906	99683
7	66660	0	430509	258028	172,481	69,535	81910
8	63959	0	402712	258028	144,684	50,720	67635
9	61512	0	378436	258028	120,408	36,705	56081
10	59290	0	356984	258028	98,956	26,232	46663
11	57258	0	338061	258028	80,033	18,448	38961
12	55390	0	320972	258028	62,944	12,617	32609
13	53669	0	305701	258028	47,673	8,309	27369
14	52059	0	291840	258028	33,812	5,124	23018
15	50497	0	279104	258028	21,076	2,778	19386
16	48982	0	267603	258028	9,575	1,097	16357
	1048387	0	6780298	4128447	2,651,851	1,569,688	1469468

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.01
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.16
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
271,608			

$/BBLRESV: 11.26 EQUIP VAL: 5,365
$/BBLPROD: 0 WI OIL VAL: 1,326,978 RI OIL VAL: 1,242,254
WI PAYOUT: 4.7 GAS VAL: 242,708 GAS VAL: 227,212
RI PAYOUT: 5.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 3,044,520 WI TOTAL: 1,575,050 RI TOTAL: 1,469,470

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 52.1 D B: 1.020 De/Dt: 12.7 / 3.0
GAS: 401.5 D B: 1.500 De/Dt: 6.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,018,450
LAST YR RI VAL: 2,459,630
LAST YR 8/8 VAL: 7,478,080

LAST YR OIL PROD: 19,053
LAST YR GAS PROD: 146,486

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82535 - LONGHORN A EF PU W#A101H FULL WI DECIMAL = .787326 #WELLS: 1
RRC#, WELL#.....: 296935 - A101H RRC DIST..: 01 FULL RI DECIMAL = .212674 DEPTH: 7758
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 4
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,239,340
01	FRIO COUNTY	1.000000	1,239,340
34	PEARSALL ISD	1.000000	1,239,340
60	FRIO HOSPITAL DISTRI	1.000000	1,239,340
63	FRIO CO EMER SERVICE	1.000000	1,239,340
65	EVERGREEN UNDERGROUN	1.000000	1,239,340

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.60
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
88,645			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 19.8 D B: 1.160 De/Dt: 12.1 / 3.0
GAS: 170.1 D B: 1.070 De/Dt: 8.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 997,380
LAST YR RI VAL: 506,580
LAST YR 8/8 VAL: 1,503,960

LAST YR OIL PROD: 7,100
LAST YR GAS PROD: 63,676

REMARKS1: API 163-34133
REMARKS2: RECLASS FR RRC 19760
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,764	59,329	0	46.18	1.02	2.42	.00	245930
2	5,995	54,443	0	46.83	1.02	2.42	.00	221038
3	5,397	50,328	0	47.49	1.02	2.42	.00	201794
4	4,910	46,802	0	48.17	1.02	2.42	.00	186214
5	4,511	43,755	0	48.84	.94	2.22	.00	173462
6	4,175	41,092	0	49.53	.94	2.22	.00	162809
7	3,891	38,743	0	49.53	.94	2.22	.00	151734
8	3,644	36,659	0	49.53	.94	2.22	.00	142102
9	3,428	34,790	0	49.53	.94	2.22	.00	133679
10	3,238	33,109	0	49.53	.94	2.22	.00	126270
11	3,070	31,590	0	49.53	.94	2.22	.00	119719
12	2,922	30,207	0	49.53	.94	2.22	.00	113947
13	2,784	28,946	0	49.53	.94	2.22	.00	108566
14	2,661	27,788	0	49.53	.94	2.22	.00	103769
15	2,550	26,721	0	49.53	.94	2.22	.00	99440
16	2,448	25,736	0	49.53	.94	2.22	.00	95463
17	2,354	24,822	0	49.53	.94	2.22	.00	91797
18	2,268	23,977	0	49.53	.94	2.22	.00	88443
19	2,190	23,186	0	49.53	.94	2.22	.00	85402
20	2,114	22,447	0	49.53	.94	2.22	.00	82438
21	2,046	21,757	0	49.53	.94	2.22	.00	79786
22	1,983	21,104	0	49.53	.94	2.22	.00	77330
23	1,922	20,471	0	49.53	.94	2.22	.00	74951
24	1,864	19,857	0	49.53	.94	2.22	.00	72689
	79,129	787,659	0					3,038,772

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	47645	0	293575	86872	206,703	191,920	90421
2	43722	0	264760	86872	177,888	142,384	71136
3	40417	0	242211	86872	155,339	107,186	56699
4	37585	0	223799	86872	136,927	81,450	45611
5	32382	0	205844	86872	118,972	61,007	35996
6	30412	0	193221	86872	106,349	47,013	29384
7	28673	0	180407	86872	93,535	35,645	23898
8	27131	0	169233	86872	82,361	27,057	19523
9	25748	0	159427	86872	72,555	20,548	16015
10	24504	0	150774	86872	63,902	15,601	13185
11	23379	0	143098	86872	56,226	11,834	10892
12	22356	0	136303	86872	49,431	8,968	9029
13	21423	0	129989	86872	43,117	6,744	7493
14	20566	0	124335	86872	37,463	5,051	6236
15	19776	0	119216	86872	32,344	3,759	5203
16	19047	0	114510	86872	27,638	2,770	4348
17	18370	0	110167	86872	23,295	2,013	3639
18	17745	0	106188	86872	19,316	1,438	3051
19	17160	0	102562	86872	15,690	1,007	2563
20	16613	0	99051	86872	12,179	674	2153
21	16102	0	95888	86872	9,016	430	1813
22	15619	0	92949	86872	6,077	250	1529
23	15150	0	90101	86872	3,229	115	1288
24	14696	0	87385	86872	513	16	1087
	596221	0	3634993	2084928	1,550,065	774,880	462192

$/BBLRESV: 10.40 EQUIP VAL: 2,270
$/BBLPROD: 0 WI OIL VAL: 647,782 RI OIL VAL: 386,382
WI PAYOUT: 4.8 GAS VAL: 127,097 GAS VAL: 75,810
RI PAYOUT: 5.9 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,239,340 WI TOTAL: 777,150 RI TOTAL: 462,190

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/07/2026 MNRLSVIL

LEASE#, NAME.....: 82536 - LONGHORN A EF PU W#A102H FULL WI DECIMAL = .787326 #WELLS: 1
RRC#, WELL#.....: 296936 - A102H RRC DIST..: 01 FULL RI DECIMAL = .212674 DEPTH: 7434
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 4
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	826,750
01	FRIO COUNTY	1.000000	826,750
34	PEARSALL ISD	1.000000	826,750
60	FRIO HOSPITAL DISTRI	1.000000	826,750
63	FRIO CO EMER SERVICE	1.000000	826,750
65	EVERGREEN UNDERGROUN	1.000000	826,750

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,169	45,467	0	46.18	1.02	2.40	.00	187938
2	4,664	40,987	0	46.83	1.02	2.40	.00	171964
3	4,266	37,467	0	47.49	1.02	2.40	.00	159506
4	3,944	34,613	0	48.17	1.02	2.40	.00	149578
5	3,676	32,248	0	48.84	.94	2.21	.00	141353
6	3,451	30,248	0	49.53	.94	2.21	.00	134576
7	3,255	28,529	0	49.53	.94	2.21	.00	126933
8	3,085	27,037	0	49.53	.94	2.21	.00	120303
9	2,934	25,724	0	49.53	.94	2.21	.00	114415
10	2,806	24,558	0	49.53	.94	2.21	.00	109424
11	2,686	23,518	0	49.53	.94	2.21	.00	104744
12	2,580	22,579	0	49.53	.94	2.21	.00	100610
13	2,484	21,729	0	49.53	.94	2.21	.00	96867
14	2,395	20,953	0	49.53	.94	2.21	.00	93396
15	2,315	20,245	0	49.53	.94	2.21	.00	90276
16	2,238	19,591	0	49.53	.94	2.21	.00	87274
17	2,171	18,988	0	49.53	.94	2.21	.00	84661
18	2,106	18,418	0	49.53	.94	2.21	.00	82126
	56,225	492,899	0					2,155,944

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	36513	0	224451	93269	131,182	121,799	68980
2	32916	0	204880	93270	111,610	89,334	54629
3	30089	0	189595	93270	96,325	66,465	43865
4	27797	0	177375	93270	84,105	50,029	35605
5	23866	0	165219	93270	71,949	36,895	28439
6	22386	0	156962	93270	63,692	28,156	23445
7	21114	0	148047	93270	54,777	20,875	19229
8	20010	0	140313	93270	47,043	15,455	15847
9	19038	0	133453	93270	40,183	11,380	13107
10	18175	0	127599	93270	34,329	8,382	10895
11	17405	0	122149	93270	28,879	6,078	9070
12	16710	0	117320	93270	24,050	4,364	7574
13	16081	0	112948	93270	19,678	3,078	6340
14	15507	0	108903	93270	15,633	2,108	5317
15	14983	0	105259	93270	11,989	1,394	4468
16	14499	0	101773	93270	8,503	852	3757
17	14053	0	98714	93270	5,444	470	3168
18	13631	0	95757	93270	2,487	185	2672
	374773	0	2530717	1678859	851,858	467,299	356407

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.58
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
95,173			

$/BBLRESV: 8.99 EQUIP VAL: 3,041
$/BBLPROD: 0 WI OIL VAL: 398,097 RI OIL VAL: 303,627
WI PAYOUT: 4.7 GAS VAL: 69,202 GAS VAL: 52,780
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 826,750 WI TOTAL: 470,340 RI TOTAL: 356,410

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 15.0 D B: 1.500 De/Dt: 10.5 / 3.0
GAS: 131.9 D B: 1.490 De/Dt: 10.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,037,840
LAST YR RI VAL: 535,800
LAST YR 8/8 VAL: 1,573,640

LAST YR OIL PROD: 6,262
LAST YR GAS PROD: 52,001

REMARKS1: API 163-34134
REMARKS2: RECLASS FR RRC 19760
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/07/2026 MNRLSVIL

LEASE#, NAME.....: 82537 - LONGHORN A EF PU W#A104H FULL WI DECIMAL = .787326 #WELLS: 1
RRC#, WELL#.....: 296940 - A104H RRC DIST..: 01 FULL RI DECIMAL = .212674 DEPTH: 6657
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 4
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,702,430
01	FRIO COUNTY	1.000000	1,702,430
34	PEARSALL ISD	1.000000	1,702,430
60	FRIO HOSPITAL DISTRI	1.000000	1,702,430
63	FRIO CO EMER SERVICE	1.000000	1,702,430
65	EVERGREEN UNDERGROUN	1.000000	1,702,430

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.46
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
104,961			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 26.5 D B: 1.170 De/Dt: 9.6 / 3.0
GAS: 138.4 D B: 1.200 De/Dt: 8.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,383,890
LAST YR RI VAL: 631,170
LAST YR 8/8 VAL: 2,015,060

LAST YR OIL PROD: 9,331
LAST YR GAS PROD: 59,076

REMARKS1: API 163-34137
REMARKS2: RECLASS FR RRC 19760
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	9,186	48,186	0	46.18	1.02	2.29	.00	333991
2	8,349	44,107	0	46.83	1.02	2.29	.00	307832
3	7,661	40,719	0	47.49	1.02	2.29	.00	286446
4	7,086	37,855	0	48.17	1.02	2.29	.00	268740
5	6,597	35,401	0	48.84	.94	2.11	.00	253674
6	6,176	33,271	0	49.53	.94	2.11	.00	240841
7	5,807	31,403	0	49.53	.94	2.11	.00	226451
8	5,487	29,752	0	49.53	.94	2.11	.00	213972
9	5,200	28,282	0	49.53	.94	2.11	.00	202781
10	4,943	26,960	0	49.53	.94	2.11	.00	192758
11	4,713	25,769	0	49.53	.94	2.11	.00	183789
12	4,505	24,686	0	49.53	.94	2.11	.00	175678
13	4,317	23,702	0	49.53	.94	2.11	.00	168347
14	4,144	22,800	0	49.53	.94	2.11	.00	161600
15	3,986	21,966	0	49.53	.94	2.11	.00	155439
16	3,838	21,200	0	49.53	.94	2.11	.00	149668
17	3,705	20,488	0	49.53	.94	2.11	.00	144481
18	3,580	19,826	0	49.53	.94	2.11	.00	139607
19	3,463	19,213	0	49.53	.94	2.11	.00	135044
20	3,356	18,637	0	49.53	.94	2.11	.00	130871
21	3,255	18,078	0	49.53	.94	2.11	.00	126933
22	3,157	17,536	0	49.53	.94	2.11	.00	123111
23	3,062	17,010	0	49.53	.94	2.11	.00	119407
24	2,970	16,500	0	49.53	.94	2.11	.00	115819
25	2,881	16,005	0	49.53	.94	2.11	.00	112348
26	2,795	15,525	0	49.53	.94	2.11	.00	108995
27	2,711	15,059	0	49.53	.94	2.11	.00	105719
28	2,630	14,607	0	49.53	.94	2.11	.00	102560
	129,560	704,543	0					4,986,902

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	38697	0	372688	102861	269,827	250,528	106012
2	35421	0	343253	102862	240,391	192,411	84843
3	32700	0	319146	102862	216,284	149,238	68541
4	30400	0	299140	102862	196,278	116,754	55814
5	26200	0	279874	102862	177,012	90,770	45004
6	24623	0	265464	102862	162,602	71,880	37083
7	23241	0	249692	102862	146,830	55,955	30341
8	22019	0	235991	102862	133,129	43,736	24942
9	20931	0	223712	102862	120,850	34,226	20567
10	19953	0	212711	102862	109,849	26,820	17009
11	19071	0	202860	102862	99,998	21,047	14109
12	18270	0	193948	102862	91,086	16,527	11732
13	17542	0	185889	102862	83,027	12,986	9780
14	16874	0	178474	102862	75,612	10,196	8167
15	16257	0	171696	102862	68,834	8,001	6833
16	15690	0	165358	102862	62,496	6,263	5723
17	15163	0	159644	102862	56,782	4,906	4805
18	14673	0	154280	102862	51,418	3,829	4039
19	14219	0	149263	102862	46,401	2,979	3399
20	13793	0	144664	102862	41,802	2,314	2864
21	13379	0	140312	102862	37,450	1,787	2416
22	12978	0	136089	102862	33,227	1,367	2037
23	12589	0	131996	102862	29,134	1,033	1719
24	12211	0	128030	102862	25,168	770	1449
25	11845	0	124193	102862	21,331	562	1223
26	11490	0	120485	102862	17,623	400	1031
27	11145	0	116864	102862	14,002	274	869
28	10810	0	113370	102862	10,508	178	733
	532184	0	5519086	2880135	2,638,951	1,127,737	573084

$/BBLRESV: 9.99 EQUIP VAL: 1,618
$/BBLPROD: 0 WI OIL VAL: 1,018,993 RI OIL VAL: 517,823
WI PAYOUT: 5.2 GAS VAL: 108,743 GAS VAL: 55,260
RI PAYOUT: 6.0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,702,430 WI TOTAL: 1,129,350 RI TOTAL: 573,080

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 82538 - WHITWELL G W#121H FULL WI DECIMAL = .747905 #WELLS: 1
RRC#, WELL#.....: 296948 - 121H RRC DIST..: 01 FULL RI DECIMAL = .252095 DEPTH: 6420
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 4
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,334,750
01	FRIO COUNTY	1.000000	1,334,750
32	DILLEY ISD	1.000000	1,334,750
60	FRIO HOSPITAL DISTRI	1.000000	1,334,750
63	FRIO CO EMER SERVICE	1.000000	1,334,750
65	EVERGREEN UNDERGROUN	1.000000	1,334,750

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	9,571	18,168	0	46.18	1.48	1.48	.00	330566
2	8,132	15,375	0	46.83	1.48	1.48	.00	284818
3	7,075	13,332	0	47.49	1.48	1.48	.00	251290
4	6,263	11,772	0	48.17	1.48	1.48	.00	225634
5	5,620	10,542	0	48.84	1.36	1.36	.00	205286
6	5,099	9,547	0	49.53	1.36	1.36	.00	188886
7	4,667	8,725	0	49.53	1.36	1.36	.00	172883
8	4,304	8,034	0	49.53	1.36	1.36	.00	159436
9	3,996	7,447	0	49.53	1.36	1.36	.00	148027
10	3,725	6,939	0	49.53	1.36	1.36	.00	137988
11	3,492	6,495	0	49.53	1.36	1.36	.00	129357
12	3,286	6,108	0	49.53	1.36	1.36	.00	121726
13	3,103	5,762	0	49.53	1.36	1.36	.00	114947
14	2,939	5,458	0	49.53	1.36	1.36	.00	108872
15	2,790	5,179	0	49.53	1.36	1.36	.00	103352
16	2,661	4,930	0	49.53	1.36	1.36	.00	98573
17	2,539	4,704	0	49.53	1.36	1.36	.00	94054
18	2,431	4,497	0	49.53	1.36	1.36	.00	90053
	81,693	153,014	0					2,965,748

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.59
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.59
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
95,000			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	20110	0	350676	93100	257,576	239,155	110222
2	17019	0	301837	93100	208,737	167,075	82497
3	14757	0	266047	93100	172,947	119,335	63231
4	13030	0	238664	93100	145,564	86,587	49325
5	10723	0	216009	93100	122,909	63,027	38819
6	9711	0	198597	93100	105,497	46,636	31034
7	8875	0	181758	93100	88,658	33,787	24699
8	8172	0	167608	93100	74,508	24,477	19804
9	7575	0	155602	93100	62,502	17,701	15988
10	7058	0	145046	93100	51,946	12,682	12960
11	6606	0	135963	93100	42,863	9,021	10563
12	6213	0	127939	93100	34,839	6,322	8644
13	5861	0	120808	93100	27,708	4,334	7097
14	5552	0	114424	93100	21,324	2,876	5846
15	5268	0	108620	93100	15,520	1,804	4825
16	5015	0	103588	93100	10,488	1,051	4002
17	4785	0	98839	93100	5,739	495	3320
18	4574	0	94627	93100	1,527	114	2764
	160904	0	3126652	1675800	1,450,852	836,479	495640

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 28.7 D B: 1.030 De/Dt: 16.2 / 3.0
GAS: 54.6 D B: 1.020 De/Dt: 16.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,123,110
LAST YR RI VAL: 601,430
LAST YR 8/8 VAL: 1,724,540

LAST YR OIL PROD: 10,711
LAST YR GAS PROD: 29,263

REMARKS1: API 163-34171
REMARKS2: RECLASS FR RRC 20016
MC1:
MC2:

$/BBLRESV: 12.99 EQUIP VAL: 2,636
$/BBLPROD: 0 WI OIL VAL: 793,431 RI OIL VAL: 470,133
WI PAYOUT: 4.4 GAS VAL: 43,047 GAS VAL: 25,507
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,334,750 WI TOTAL: 839,110 RI TOTAL: 495,640

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 7/05/2026 MNRLSVIL

LEASE#, NAME.....: 82552 - LONGHORN A EF PU W#A103H FULL WI DECIMAL = .787326 #WELLS: 1
RRC#, WELL#.....: 297019 - A103H RRC DIST..: 01 FULL RI DECIMAL = .212674 DEPTH: 7111
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 7
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	999,610
01	FRIO COUNTY	1.000000	999,610
34	PEARSALL ISD	1.000000	999,610
60	FRIO HOSPITAL DISTRI	1.000000	999,610
63	FRIO CO EMER SERVICE	1.000000	999,610
65	EVERGREEN UNDERGROUN	1.000000	999,610

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,208	38,712	0	46.18	1.02	2.26	.00	225715
2	5,598	34,873	0	46.83	1.02	2.26	.00	206401
3	5,100	31,777	0	47.49	1.02	2.26	.00	190690
4	4,691	29,219	0	48.17	1.02	2.26	.00	177908
5	4,346	27,071	0	48.84	1.02	2.26	.00	167117
6	4,049	25,237	0	49.53	1.02	2.26	.00	157896
7	3,795	23,655	0	49.53	1.02	2.26	.00	147991
8	3,572	22,272	0	49.53	.94	2.08	.00	139295
9	3,373	21,053	0	49.53	.94	2.08	.00	131534
10	3,199	19,973	0	49.53	.94	2.08	.00	124749
11	3,042	19,004	0	49.53	.94	2.08	.00	118627
12	2,901	18,131	0	49.53	.94	2.08	.00	113128
13	2,773	17,342	0	49.53	.94	2.08	.00	108137
14	2,657	16,623	0	49.53	.94	2.08	.00	103613
15	2,550	15,967	0	49.53	.94	2.08	.00	99440
16	2,452	15,361	0	49.53	.94	2.08	.00	95619
17	2,363	14,808	0	49.53	.94	2.08	.00	92148
18	2,279	14,294	0	49.53	.94	2.08	.00	88872
19	2,202	13,817	0	49.53	.94	2.08	.00	85870
20	2,130	13,374	0	49.53	.94	2.08	.00	83062
	69,280	432,563	0					2,657,812

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.09
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.43
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
93,448			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	31089	0	256804	91579	165,225	153,408	74206
2	28006	0	234407	91579	142,828	114,320	58799
3	25519	0	216209	91579	124,630	85,996	47089
4	23465	0	201373	91579	109,794	65,310	38077
5	21740	0	188857	91579	97,278	49,884	31005
6	20267	0	178163	91579	86,584	38,275	25398
7	18997	0	166988	91579	75,409	28,738	20700
8	16483	0	155778	91579	64,199	21,091	16645
9	15581	0	147115	91579	55,536	15,728	13670
10	14782	0	139531	91579	47,952	11,708	11274
11	14065	0	132692	91579	41,113	8,653	9324
12	13419	0	126547	91579	34,968	6,344	7733
13	12835	0	120972	91579	29,393	4,597	6428
14	12302	0	115915	91579	24,336	3,282	5356
15	11817	0	111257	91579	19,678	2,287	4471
16	11368	0	106987	91579	15,408	1,544	3739
17	10959	0	103107	91579	11,528	996	3133
18	10579	0	99451	91579	7,872	586	2628
19	10226	0	96096	91579	4,517	290	2209
20	9898	0	92960	91579	1,381	77	1858
	333397	0	2991209	1831580	1,159,629	613,114	383742

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 18.0 D B: 1.140 De/Dt: 10.4 / 3.0
GAS: 112.2 D B: 1.170 De/Dt: 10.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,196,950
LAST YR RI VAL: 576,260
LAST YR 8/8 VAL: 1,773,210

LAST YR OIL PROD: 7,291
LAST YR GAS PROD: 44,529

REMARKS1: API 163-34136
REMARKS2: RECLASS FR RRC 19760
MC1:
MC2:

$/BBLRESV: 9.99 EQUIP VAL: 2,759
$/BBLPROD: 0 WI OIL VAL: 544,777 RI OIL VAL: 340,971
WI PAYOUT: 4.8 GAS VAL: 68,336 GAS VAL: 42,771
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 999,610 WI TOTAL: 615,870 RI TOTAL: 383,740

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/20/2026 MNRLSVIL

LEASE#, NAME.....: 82561 - DERBY SOUTH C W#112H FULL WI DECIMAL = .751549 #WELLS: 1
RRC#, WELL#.....: 297250 - 112H RRC DIST..: 01 FULL RI DECIMAL = .248451 DEPTH: 7277
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 4
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	835,130
01	FRIO COUNTY	1.000000	835,130
34	PEARSALL ISD	1.000000	835,130
60	FRIO HOSPITAL DISTRI	1.000000	835,130
63	FRIO CO EMER SERVICE	1.000000	835,130
65	EVERGREEN UNDERGROUN	1.000000	835,130

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 1.54
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.54
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
166,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 22.4 D B: 1.080 De/Dt: 15.3 / 3.0
GAS: 203.9 D B: 1.420 De/Dt: 12.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 673,680
LAST YR RI VAL: 547,620
LAST YR 8/8 VAL: 1,221,300

LAST YR OIL PROD: 8,104
LAST YR GAS PROD: 74,450

REMARKS1: API 163-34168
REMARKS2: RECLASS FR RRC 19955
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,509	69,557	0	46.18	1.43	1.43	.00	260611
2	6,444	61,598	0	46.83	1.43	1.43	.00	226797
3	5,649	55,540	0	47.49	1.43	1.43	.00	201619
4	5,035	50,748	0	48.17	1.43	1.43	.00	182278
5	4,545	46,848	0	48.84	1.32	1.32	.00	166827
6	4,147	43,603	0	49.53	1.31	1.31	.00	154369
7	3,811	40,854	0	49.53	1.31	1.31	.00	141861
8	3,530	38,491	0	49.53	1.31	1.31	.00	131402
	40,670	407,239	0					1,465,764

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	74754	0	335365	162680	172,685	160,333	103384
2	66200	0	292997	162681	130,316	104,306	78542
3	59690	0	261309	162681	98,628	68,054	60911
4	54540	0	236818	162681	74,137	44,100	48002
5	46475	0	213302	162681	50,621	25,958	37595
6	42928	0	197297	162681	34,616	15,302	30239
7	40222	0	182083	162681	19,402	7,394	24268
8	37896	0	169298	162681	6,617	2,174	19620
	422705	0	1888469	1301447	587,022	427,621	402561

$/BBLRESV: 10.86 EQUIP VAL: 4,954
$/BBLPROD: 0 WI OIL VAL: 331,904 RI OIL VAL: 312,454
WI PAYOUT: 3.4 GAS VAL: 95,716 GAS VAL: 90,107
RI PAYOUT: 4.4 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 835,130 WI TOTAL: 432,570 RI TOTAL: 402,560

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82444 - MARTINEZ B FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 20355 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7288
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.230000	
01	FRIO COUNTY	.230000	
32	DILLEY ISD	.230000	
60	FRIO HOSPITAL DISTRI	.230000	
63	FRIO CO EMER SERVICE	.230000	
65	EVERGREEN UNDERGROUN	.230000	
80	LASALLE CO	.310000	
81	ZAVALA CO	.150000	
84	DIMMIT CO	.310000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 3.88
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.88
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82446 - MARTINEZ NORTH C FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 20358 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7323
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.015000	
01	FRIO COUNTY	.015000	
32	DILLEY ISD	.015000	
60	FRIO HOSPITAL DISTRI	.015000	
63	FRIO CO EMER SERVICE	.015000	
65	EVERGREEN UNDERGROUN	.015000	
80	LASALLE CO	.010000	
81	ZAVALA CO	.495000	
84	DIMMIT CO	.480000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	0		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
			0		0
8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.47 GAS WI GR PRICE: 3.90
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.90
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/15/2026 MNRLSVIL

LEASE#, NAME.....: 82568 - MARTINEZ B W#101H FULL WI DECIMAL = .747136 #WELLS: 1
RRC#, WELL#.....: 297560 - 101H RRC DIST..: 01 FULL RI DECIMAL = .252864 DEPTH: 7245
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 5
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.230000	419,730
01	FRIO COUNTY	.230000	419,730
32	DILLEY ISD	.230000	419,730
60	FRIO HOSPITAL DISTRI	.230000	419,730
63	FRIO CO EMER SERVICE	.230000	419,730
65	EVERGREEN UNDERGROUN	.230000	419,730
80	LASALLE CO	.310000	565,730
81	ZAVALA CO	.150000	273,740
84	DIMMIT CO	.310000	565,730

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 2.99
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.99
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
102,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 26.6 D B: 1.330 De/Dt: 15.0 / 3.0
GAS: 162.8 D B: 1.420 De/Dt: 16.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,029,280
LAST YR RI VAL: 1,131,550
LAST YR 8/8 VAL: 3,160,830

LAST YR OIL PROD: 10,246
LAST YR GAS PROD: 70,450

REMARKS1: API 283-36988
REMARKS2: RECLASS FR RRC 20355
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,929	54,258	0	47.07	2.78	2.78	.00	314012
2	7,703	46,325	0	47.73	2.78	2.78	.00	274695
3	6,811	40,722	0	48.41	2.78	2.78	.00	246346
4	6,126	36,523	0	49.08	2.78	2.78	.00	224637
5	5,584	33,240	0	49.79	2.78	2.78	.00	207724
6	5,141	30,589	0	50.48	2.56	2.56	.00	193895
7	4,773	28,399	0	50.48	2.56	2.56	.00	180016
8	4,464	26,554	0	50.48	2.56	2.56	.00	168362
9	4,192	24,974	0	50.48	2.56	2.56	.00	158103
10	3,960	23,605	0	50.48	2.56	2.56	.00	149353
11	3,753	22,404	0	50.48	2.56	2.56	.00	141546
12	3,571	21,342	0	50.48	2.56	2.56	.00	134682
13	3,407	20,394	0	50.48	2.56	2.56	.00	128496
14	3,259	19,540	0	50.48	2.56	2.56	.00	122915
15	3,130	18,766	0	50.48	2.56	2.56	.00	118049
16	3,007	18,066	0	50.48	2.56	2.56	.00	113410
17	2,898	17,425	0	50.48	2.56	2.56	.00	109299
18	2,796	16,838	0	50.48	2.56	2.56	.00	105452
19	2,702	16,293	0	50.48	2.56	2.56	.00	101907
20	2,616	15,791	0	50.48	2.56	2.56	.00	98664
21	2,535	15,317	0	50.48	2.56	2.56	.00	95609
22	2,459	14,857	0	50.48	2.56	2.56	.00	92742
23	2,385	14,411	0	50.48	2.56	2.56	.00	89951
24	2,313	13,979	0	50.48	2.56	2.56	.00	87236
25	2,244	13,560	0	50.48	2.56	2.56	.00	84633
26	2,177	13,153	0	50.48	2.56	2.56	.00	82106
27	2,112	12,758	0	50.48	2.56	2.56	.00	79655
28	2,049	12,375	0	50.48	2.56	2.56	.00	77279
	107,096	642,458	0					3,980,774

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	112696	0	426708	99960	326,748	303,378	134668
2	96219	0	370914	99961	270,953	216,873	101792
3	84581	0	330927	99961	230,966	159,368	78972
4	75860	0	300497	99961	200,536	119,286	62357
5	69041	0	276765	99961	176,804	90,663	49941
6	58507	0	252402	99961	152,441	67,388	39604
7	54318	0	234334	99961	134,373	51,208	31974
8	50789	0	219151	99961	119,190	39,157	26001
9	47767	0	205870	99961	105,909	29,994	21240
10	45149	0	194502	99961	94,541	23,082	17449
11	42851	0	184397	99961	84,436	17,771	14385
12	40820	0	175502	99961	75,541	13,706	11905
13	39007	0	167503	99961	67,542	10,564	9881
14	37374	0	160289	99961	60,328	8,135	8222
15	35893	0	153942	99961	53,981	6,275	6866
16	34554	0	147964	99961	48,003	4,811	5739
17	33328	0	142627	99961	42,666	3,685	4810
18	32206	0	137658	99961	37,697	2,807	4037
19	31163	0	133070	99961	33,109	2,126	3394
20	30203	0	128867	99961	28,906	1,600	2858
21	29296	0	124905	99961	24,944	1,190	2409
22	28417	0	121159	99961	21,198	872	2031
23	27563	0	117514	99961	17,553	622	1714
24	26737	0	113973	99961	14,012	428	1445
25	25936	0	110569	99961	10,608	279	1219
26	25157	0	107263	99961	7,302	166	1028
27	24402	0	104057	99961	4,096	80	867
28	23669	0	100948	99961	987	17	732
	1263503	0	5244277	2798907	2,445,370	1,175,531	647540

$/BBLRESV: 11.15 EQUIP VAL: 1,867
$/BBLPROD: 0 WI OIL VAL: 892,310 RI OIL VAL: 491,528
WI PAYOUT: 4.8 GAS VAL: 283,220 GAS VAL: 156,011
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,824,940 WI TOTAL: 1,177,400 RI TOTAL: 647,540

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/18/2026 MNRLSVIL

LEASE#, NAME.....: 82569 - MARTINEZ B W#102H FULL WI DECIMAL = .688705 #WELLS: 1
RRC#, WELL#.....: 297561 - 102H RRC DIST..: 01 FULL RI DECIMAL = .311295 DEPTH: 7288
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 5
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.230000	464,930
01	FRIO COUNTY	.230000	464,930
32	DILLEY ISD	.230000	464,930
60	FRIO HOSPITAL DISTRI	.230000	464,930
63	FRIO CO EMER SERVICE	.230000	464,930
65	EVERGREEN UNDERGROUN	.230000	464,930
80	LASALLE CO	.310000	626,630
81	ZAVALA CO	.150000	303,210
84	DIMMIT CO	.310000	626,630

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 3.31
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.31
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 18.2 D B: 1.460 De/Dt: 19.1 / 3.0
GAS: 244.5 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 861,930
LAST YR RI VAL: 964,940
LAST YR 8/8 VAL: 1,826,870

LAST YR OIL PROD: 5,983
LAST YR GAS PROD: 87,278

REMARKS1: API 283-36989
REMARKS2: RECLASS FR RRC 20355
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,948	87,892	0	47.07	3.08	3.08	.00	192818
2	4,940	85,255	0	47.73	3.08	3.08	.00	162387
3	4,270	82,697	0	48.41	3.08	3.08	.00	142363
4	3,789	80,216	0	49.08	3.08	3.08	.00	128074
5	3,420	77,810	0	49.79	3.08	3.08	.00	117274
6	3,130	75,476	0	50.48	2.84	2.84	.00	108817
7	2,894	73,212	0	50.48	2.84	2.84	.00	100612
8	2,697	71,015	0	50.48	2.84	2.84	.00	93763
9	2,529	68,885	0	50.48	2.84	2.84	.00	87923
10	2,385	66,818	0	50.48	2.84	2.84	.00	82916
11	2,261	64,815	0	50.48	2.84	2.84	.00	78606
12	2,150	62,871	0	50.48	2.84	2.84	.00	74747
13	2,053	60,985	0	50.48	2.84	2.84	.00	71374
14	1,965	59,155	0	50.48	2.84	2.84	.00	68315
15	1,885	57,382	0	50.48	2.84	2.84	.00	65534
16	1,814	55,661	0	50.48	2.84	2.84	.00	63065
17	1,749	53,991	0	50.48	2.84	2.84	.00	60805
18	1,690	52,371	0	50.48	2.84	2.84	.00	58754
19	1,634	50,803	0	50.48	2.84	2.84	.00	56807
20	1,582	49,279	0	50.48	2.84	2.84	.00	55000
21	1,535	47,800	0	50.48	2.84	2.84	.00	53366
22	1,489	46,366	0	50.48	2.84	2.84	.00	51766
23	1,444	44,975	0	50.48	2.84	2.84	.00	50202
24	1,401	43,626	0	50.48	2.84	2.84	.00	48707
25	1,359	42,317	0	50.48	2.84	2.84	.00	47247
26	1,318	41,047	0	50.48	2.84	2.84	.00	45821
27	1,278	39,816	0	50.48	2.84	2.84	.00	44431
28	1,240	38,622	0	50.48	2.84	2.84	.00	43110
	65,849	1,681,158	0					2,254,604

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	186438	0	379256	98490	280,766	260,686	159853
2	180844	0	343231	98490	244,741	195,893	125799
3	175418	0	317781	98490	219,291	151,313	101279
4	170155	0	298229	98490	199,739	118,813	82652
5	165051	0	282325	98490	183,835	94,268	68037
6	147625	0	256442	98490	157,952	69,824	53739
7	143197	0	243809	98490	145,319	55,380	44428
8	138900	0	232663	98490	134,173	44,079	36866
9	134734	0	222657	98490	124,167	35,166	30680
10	130691	0	213607	98490	115,117	28,106	25594
11	126773	0	205379	98490	106,889	22,497	21398
12	122971	0	197718	98490	99,228	18,004	17913
13	119282	0	190656	98490	92,166	14,415	15020
14	115703	0	184018	98490	85,528	11,533	12606
15	112235	0	177769	98490	79,279	9,215	10590
16	108869	0	171934	98490	73,444	7,360	8906
17	105602	0	166407	98490	67,917	5,867	7495
18	102434	0	161188	98490	62,698	4,669	6313
19	99367	0	156174	98490	57,684	3,703	5319
20	96386	0	151386	98490	52,896	2,927	4483
21	93493	0	146859	98490	48,369	2,307	3782
22	90688	0	142454	98490	43,964	1,809	3190
23	87968	0	138170	98490	39,680	1,407	2691
24	85329	0	134036	98490	35,546	1,087	2270
25	82769	0	130016	98490	31,526	831	1915
26	80285	0	126106	98490	27,616	628	1615
27	77877	0	122308	98490	23,818	466	1362
28	75542	0	118652	98490	20,162	340	1148
	3356626	0	5611230	2757720	2,853,510	1,162,593	856943

$/BBLRESV: 10.30 EQUIP VAL: 1,867
$/BBLPROD: 0 WI OIL VAL: 467,132 RI OIL VAL: 344,321
WI PAYOUT: 5.2 GAS VAL: 695,460 GAS VAL: 512,621
RI PAYOUT: 6.1 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 2,021,400 WI TOTAL: 1,164,460 RI TOTAL: 856,940

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/18/2026 MNRLSVIL

LEASE#, NAME.....: 82571 - MARTINEZ NORTH C W#103H FULL WI DECIMAL = .749609 #WELLS: 1
RRC#, WELL#.....: 297563 - 103H RRC DIST..: 01 FULL RI DECIMAL = .250391 DEPTH: 7199
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 5
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.015000	36,060
01	FRIO COUNTY	.015000	36,060
32	DILLEY ISD	.015000	36,060
60	FRIO HOSPITAL DISTRI	.015000	36,060
63	FRIO CO EMER SERVICE	.015000	36,060
65	EVERGREEN UNDERGROUN	.015000	36,060
80	LASALLE CO	.010000	24,040
81	ZAVALA CO	.495000	1,189,940
84	DIMMIT CO	.480000	1,153,880

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 3.60
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.60
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
90,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 22.0 D B: 1.450 De/Dt: 20.0 / 3.0
GAS: 292.1 D B: 1.470 De/Dt: 9.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,309,050
LAST YR RI VAL: 1,381,650
LAST YR 8/8 VAL: 4,690,700

LAST YR OIL PROD: 9,114
LAST YR GAS PROD: 114,750

REMARKS1: API 283-36985
REMARKS2: RECLASS FR RRC 20358
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,148	101,396	0	47.07	3.35	3.35	.00	252211
2	5,889	92,459	0	47.73	3.35	3.35	.00	210702
3	5,061	85,247	0	48.41	3.35	3.35	.00	183656
4	4,471	79,284	0	49.08	3.34	3.34	.00	164492
5	4,027	74,253	0	49.79	3.34	3.34	.00	150300
6	3,677	69,947	0	50.48	3.08	3.08	.00	139139
7	3,392	66,207	0	50.48	3.08	3.08	.00	128354
8	3,156	62,928	0	50.48	3.08	3.08	.00	119424
9	2,958	60,020	0	50.48	3.08	3.08	.00	111931
10	2,785	57,425	0	50.48	3.08	3.08	.00	105385
11	2,635	55,090	0	50.48	3.08	3.08	.00	99709
12	2,507	52,976	0	50.48	3.08	3.08	.00	94866
13	2,391	51,051	0	50.48	3.08	3.08	.00	90476
14	2,288	49,293	0	50.48	3.08	3.08	.00	86579
15	2,193	47,676	0	50.48	3.08	3.08	.00	82984
16	2,109	46,181	0	50.48	3.08	3.08	.00	79805
17	2,034	44,796	0	50.48	3.08	3.08	.00	76967
18	1,962	43,452	0	50.48	3.08	3.08	.00	74243
19	1,897	42,148	0	50.48	3.08	3.08	.00	71783
20	1,836	40,884	0	50.48	3.08	3.08	.00	69475
21	1,781	39,657	0	50.48	3.08	3.08	.00	67394
22	1,728	38,467	0	50.48	3.08	3.08	.00	65388
23	1,676	37,313	0	50.48	3.08	3.08	.00	63420
24	1,626	36,194	0	50.48	3.08	3.08	.00	61528
25	1,577	35,108	0	50.48	3.08	3.08	.00	59674
26	1,530	34,055	0	50.48	3.08	3.08	.00	57896
27	1,484	33,033	0	50.48	3.08	3.08	.00	56155
28	1,439	32,042	0	50.48	3.08	3.08	.00	54452
	77,257	1,508,582	0					2,878,388

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	254625	0	506836	88200	418,636	388,694	157870
2	232182	0	442884	88201	354,683	283,892	119957
3	214071	0	397727	88201	309,526	213,576	93676
4	198503	0	362995	88201	274,794	163,459	74344
5	185907	0	336207	88201	248,006	127,175	59875
6	161493	0	300632	88201	212,431	93,907	46556
7	152858	0	281212	88201	193,011	73,554	37869
8	145288	0	264712	88201	176,511	57,987	30997
9	138574	0	250505	88201	162,304	45,966	25507
10	132583	0	237968	88201	149,767	36,566	21070
11	127192	0	226901	88201	138,700	29,192	17470
12	122311	0	217177	88201	128,976	23,401	14541
13	117866	0	208342	88201	120,141	18,791	12129
14	113807	0	200386	88201	112,185	15,127	10145
15	110074	0	193058	88201	104,857	12,188	8499
16	106622	0	186427	88201	98,226	9,843	7136
17	103425	0	180392	88201	92,191	7,965	6005
18	100322	0	174565	88201	86,364	6,431	5053
19	97311	0	169094	88201	80,893	5,193	4256
20	94393	0	163868	88201	75,667	4,187	3587
21	91560	0	158954	88201	70,753	3,375	3026
22	88812	0	154200	88201	65,999	2,714	2552
23	86148	0	149568	88201	61,367	2,176	2153
24	83565	0	145093	88201	56,892	1,740	1816
25	81057	0	140731	88201	52,530	1,384	1531
26	78626	0	136522	88201	48,321	1,098	1292
27	76266	0	132421	88201	44,220	866	1089
28	73978	0	128430	88201	40,229	679	919
	3569419	0	6447807	2469627	3,978,180	1,631,126	770920

$/BBLRESV: 12.57 EQUIP VAL: 1,867
$/BBLPROD: 0 WI OIL VAL: 728,156 RI OIL VAL: 344,149
WI PAYOUT: 5.1 GAS VAL: 902,969 GAS VAL: 426,771
RI PAYOUT: 5.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,403,910 WI TOTAL: 1,632,990 RI TOTAL: 770,920

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/18/2026 MNRLSVIL

LEASE#, NAME.....: 82572 - MARTINEZ NORTH C W#104H FULL WI DECIMAL = .744161 #WELLS: 1
RRC#, WELL#.....: 297564 - 104H RRC DIST..: 01 FULL RI DECIMAL = .255839 DEPTH: 7151
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 5
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.015000	51,440
01	FRIO COUNTY	.015000	51,440
32	DILLEY ISD	.015000	51,440
60	FRIO HOSPITAL DISTRI	.015000	51,440
63	FRIO CO EMER SERVICE	.015000	51,440
65	EVERGREEN UNDERGROUN	.015000	51,440
80	LASALLE CO	.010000	34,290
81	ZAVALA CO	.495000	1,697,450
84	DIMMIT CO	.480000	1,646,010

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 3.33
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.33
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
90,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 38.8 D B: 1.080 De/Dt: 18.5 / 3.0
GAS: 259.0 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,433,350
LAST YR RI VAL: 1,466,610
LAST YR 8/8 VAL: 4,899,960

LAST YR OIL PROD: 14,560
LAST YR GAS PROD: 101,275

REMARKS1: API 283-36986
REMARKS2: RECLASS FR RRC 20358
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	12,755	93,106	0	47.07	3.10	3.10	.00	446778
2	10,596	90,310	0	47.73	3.10	3.10	.00	376357
3	9,079	87,601	0	48.41	3.10	3.10	.00	327069
4	7,957	84,973	0	49.08	3.10	3.10	.00	290617
5	7,087	82,424	0	49.79	3.10	3.10	.00	262586
6	6,395	79,951	0	50.48	2.85	2.85	.00	240230
7	5,830	77,553	0	50.48	2.85	2.85	.00	219005
8	5,359	75,226	0	50.48	2.85	2.85	.00	201312
9	4,963	72,971	0	50.48	2.85	2.85	.00	186436
10	4,621	70,782	0	50.48	2.85	2.85	.00	173589
11	4,324	68,659	0	50.48	2.85	2.85	.00	162432
12	4,067	66,599	0	50.48	2.85	2.85	.00	152778
13	3,840	64,603	0	50.48	2.85	2.85	.00	144251
14	3,635	62,665	0	50.48	2.85	2.85	.00	136550
15	3,452	60,785	0	50.48	2.85	2.85	.00	129675
16	3,288	58,961	0	50.48	2.85	2.85	.00	123515
17	3,138	57,192	0	50.48	2.85	2.85	.00	117880
18	3,003	55,476	0	50.48	2.85	2.85	.00	112808
19	2,881	53,815	0	50.48	2.85	2.85	.00	108225
20	2,766	52,201	0	50.48	2.85	2.85	.00	103905
21	2,662	50,635	0	50.48	2.85	2.85	.00	99999
22	2,564	49,116	0	50.48	2.85	2.85	.00	96317
23	2,476	47,644	0	50.48	2.85	2.85	.00	93012
24	2,391	46,215	0	50.48	2.85	2.85	.00	89819
25	2,314	44,829	0	50.48	2.85	2.85	.00	86926
26	2,239	43,484	0	50.48	2.85	2.85	.00	84109
27	2,172	42,183	0	50.48	2.85	2.85	.00	81592
28	2,107	40,918	0	50.48	2.85	2.85	.00	79150
	127,961	1,780,877	0					4,726,922

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	214786	0	661564	88200	573,364	532,356	212090
2	208336	0	584693	88201	496,492	397,397	162997
3	202087	0	529156	88201	440,955	304,264	128274
4	196024	0	486641	88201	398,440	237,008	102582
5	190144	0	452730	88201	364,529	186,927	82985
6	169565	0	409795	88201	321,594	142,164	65317
7	164479	0	383484	88201	295,283	112,530	53151
8	159544	0	360856	88201	272,655	89,573	43490
9	154761	0	341197	88201	252,996	71,651	35758
10	150119	0	323708	88201	235,507	57,499	29501
11	145616	0	308048	88201	219,847	46,271	24411
12	141247	0	294025	88201	205,824	37,344	20261
13	137014	0	281265	88201	193,064	30,197	16854
14	132904	0	269454	88201	181,253	24,441	14040
15	128916	0	258591	88201	170,390	19,806	11716
16	125048	0	248563	88201	160,362	16,070	9793
17	121296	0	239176	88201	150,975	13,043	8195
18	117657	0	230465	88201	142,264	10,595	6866
19	114134	0	222359	88201	134,158	8,613	5761
20	110711	0	214616	88201	126,415	6,996	4835
21	107390	0	207389	88201	119,188	5,687	4063
22	104168	0	200485	88201	112,284	4,618	3414
23	101046	0	194058	88201	105,857	3,754	2875
24	98015	0	187834	88201	99,633	3,046	2419
25	95076	0	182002	88201	93,801	2,472	2039
26	92223	0	176332	88201	88,131	2,002	1717
27	89464	0	171056	88201	82,855	1,622	1449
28	86781	0	165931	88201	77,730	1,312	1222
	3858551	0	8585473	2469627	6,115,846	2,369,258	1058075

$/BBLRESV: 13.70 EQUIP VAL: 1,867
$/BBLPROD: 0 WI OIL VAL: 1,304,447 RI OIL VAL: 582,546
WI PAYOUT: 5.3 GAS VAL: 1,064,809 GAS VAL: 475,527
RI PAYOUT: 5.9 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 3,429,190 WI TOTAL: 2,371,120 RI TOTAL: 1,058,070

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/18/2026 MNRLSVIL

LEASE#, NAME.....: 82573 - MARTINEZ NORTH C W#105H FULL WI DECIMAL = .723159 #WELLS: 1
RRC#, WELL#.....: 297565 - 105H RRC DIST..: 01 FULL RI DECIMAL = .276841 DEPTH: 7323
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
GAS FIELD#.....: 27135700
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....: 5
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.015000	28,090
01	FRIO COUNTY	.015000	28,090
32	DILLEY ISD	.015000	28,090
60	FRIO HOSPITAL DISTRI	.015000	28,090
63	FRIO CO EMER SERVICE	.015000	28,090
65	EVERGREEN UNDERGROUN	.015000	28,090
80	LASALLE CO	.010000	18,720
81	ZAVALA CO	.495000	926,750
84	DIMMIT CO	.480000	898,680

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.22 GAS WI GR PRICE: 3.86
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.86
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
110,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 25.3 D B: 1.540 De/Dt: 21.8 / 3.0
GAS: 234.3 D B: 1.470 De/Dt: 21.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,047,280
LAST YR RI VAL: 1,998,150
LAST YR 8/8 VAL: 5,045,430

LAST YR OIL PROD: 12,639
LAST YR GAS PROD: 127,056

REMARKS1: API 283-36987
REMARKS2: RECLASS FR RRC 20358
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,119	75,612	0	47.07	3.59	3.59	.00	276363
2	6,582	61,647	0	47.73	3.59	3.59	.00	227187
3	5,623	52,719	0	48.41	3.59	3.59	.00	196851
4	4,952	46,433	0	49.08	3.59	3.59	.00	175760
5	4,454	41,724	0	49.79	3.59	3.59	.00	160371
6	4,067	38,046	0	50.48	3.30	3.30	.00	148466
7	3,756	35,076	0	50.48	3.30	3.30	.00	137113
8	3,497	32,621	0	50.48	3.30	3.30	.00	127658
9	3,280	30,551	0	50.48	3.30	3.30	.00	119737
10	3,095	28,776	0	50.48	3.30	3.30	.00	112983
11	2,934	27,238	0	50.48	3.30	3.30	.00	107106
12	2,792	25,888	0	50.48	3.30	3.30	.00	101922
13	2,667	24,691	0	50.48	3.30	3.30	.00	97359
14	2,554	23,625	0	50.48	3.30	3.30	.00	93234
15	2,452	22,662	0	50.48	3.30	3.30	.00	89510
16	2,362	21,793	0	50.48	3.30	3.30	.00	86225
17	2,278	21,003	0	50.48	3.30	3.30	.00	83159
18	2,202	20,279	0	50.48	3.30	3.30	.00	80384
19	2,132	19,611	0	50.48	3.30	3.30	.00	77829
20	2,068	18,998	0	50.48	3.30	3.30	.00	75492
21	2,006	18,428	0	50.48	3.30	3.30	.00	73229
22	1,946	17,875	0	50.48	3.30	3.30	.00	71039
23	1,888	17,339	0	50.48	3.30	3.30	.00	68922
	77,706	722,635	0					2,787,899

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	196299	0	472662	107800	364,862	338,766	168733
2	160044	0	387231	107801	279,430	223,658	120203
3	136866	0	333717	107801	225,916	155,885	90080
4	120547	0	296307	107801	188,506	112,131	69550
5	108321	0	268692	107801	160,891	82,503	54842
6	90794	0	239260	107801	131,459	58,112	42465
7	83706	0	220819	107801	113,018	43,070	34080
8	77848	0	205506	107801	97,705	32,098	27579
9	72908	0	192645	107801	84,844	24,029	22481
10	68672	0	181655	107801	73,854	18,031	18434
11	65001	0	172107	107801	64,306	13,534	15187
12	61780	0	163702	107801	55,901	10,142	12562
13	58923	0	156282	107801	48,481	7,582	10427
14	56379	0	149613	107801	41,812	5,638	8680
15	54081	0	143591	107801	35,790	4,160	7244
16	52007	0	138232	107801	30,431	3,050	6065
17	50122	0	133281	107801	25,480	2,201	5084
18	48394	0	128778	107801	20,977	1,562	4271
19	46800	0	124629	107801	16,828	1,080	3595
20	45337	0	120829	107801	13,028	721	3031
21	43977	0	117206	107801	9,405	448	2556
22	42657	0	113696	107801	5,895	243	2156
23	41378	0	110300	107801	2,499	89	1819
	1782841	0	4570740	2479422	2,091,318	1,138,733	731124

$/BBLRESV: 12.36 EQUIP VAL: 2,383
$/BBLPROD: 0 WI OIL VAL: 694,563 RI OIL VAL: 445,945
WI PAYOUT: 4.5 GAS VAL: 444,169 GAS VAL: 285,179
RI PAYOUT: 5.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,872,240 WI TOTAL: 1,141,120 RI TOTAL: 731,120

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81510 - SHINER RANCH FULL WI DECIMAL = .810833 #WELLS: 5
RRC#, WELL#.....: 4933 - RRC DIST..: 01 FULL RI DECIMAL = .189167 DEPTH: 11837
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.19
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.19
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81822 - LONGHORN FULL WI DECIMAL = .787500 #WELLS: 2
RRC#, WELL#.....: 15280 - RRC DIST..: 01 FULL RI DECIMAL = .212500 DEPTH: 7310
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 82085 - TURMAN W#3H FULL WI DECIMAL = .787500 #WELLS: 1
RRC#, WELL#.....: 17705 - RRC DIST..: 01 FULL RI DECIMAL = .212500 DEPTH: 7828
OPERATOR#, AGENT#: 870209 - 40
OPERATOR NAME....: TRINITY OPERATING (U
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.250000	
01	FRIO COUNTY	.250000	
34	PEARSALL ISD	.250000	
60	FRIO HOSPITAL DISTRI	.250000	
63	FRIO CO EMER SERVICE	.250000	
65	EVERGREEN UNDERGROUN	.250000	
80	LASALLE CO	.750000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33601
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2026 MNRLSVIL

LEASE#, NAME.....: 81954 - HAUSSER FULL WI DECIMAL = .750000 #WELLS: 39
RRC#, WELL#.....: 17183 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6401
OPERATOR#, AGENT#: 276959 - 298
OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.990000	41,015,160
01	FRIO COUNTY	.990000	41,015,160
32	DILLEY ISD	.990000	41,015,160
60	FRIO HOSPITAL DISTRI	.990000	41,015,160
63	FRIO CO EMER SERVICE	.990000	41,015,160
65	EVERGREEN UNDERGROUN	.990000	41,015,160
81	ZAVALA CO	.010000	414,290

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
2,336,209			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 663.5 D B: 1.230 De/Dt: 8.6 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 36 EQ SCH#: 41 VAL: 216,000
SERV WELLS: 1 EQ SCH#: 41 VAL: 5,000
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 45,288,710
LAST YR RI VAL: 21,003,940
LAST YR 8/8 VAL: 66,292,650

LAST YR OIL PROD: 250,865
LAST YR GAS PROD: 177,146
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33710
REMARKS2: 100% VENTED/FLARED GAS
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	231,410	0	0	46.25	3.03	3.03	.00	8027034
2	212,481	0	0	46.90	3.03	3.03	.00	7474019
3	196,689	0	0	47.57	3.03	3.03	.00	7017372
4	183,297	0	0	48.24	3.02	3.02	.00	6631685
5	171,781	0	0	48.91	3.02	3.02	.00	6301357
6	161,767	0	0	49.61	3.02	3.02	.00	6018946
7	152,964	0	0	49.61	3.02	3.02	.00	5691408
8	145,165	0	0	49.61	3.02	3.02	.00	5401227
9	138,199	0	0	49.61	3.02	3.02	.00	5142039
10	131,939	0	0	49.61	3.02	3.02	.00	4909120
11	126,279	0	0	49.61	3.02	3.02	.00	4698526
12	121,132	0	0	49.61	3.02	3.02	.00	4507019
13	116,431	0	0	49.61	3.02	3.02	.00	4332106
14	112,118	0	0	49.61	3.02	3.02	.00	4171630
15	108,144	0	0	49.61	3.02	3.02	.00	4023768
16	104,472	0	0	49.61	3.02	3.02	.00	3887142
17	101,068	0	0	49.61	3.02	3.02	.00	3760488
18	97,900	0	0	49.61	3.02	3.02	.00	3642614
19	94,949	0	0	49.61	3.02	3.02	.00	3532815
20	92,101	0	0	49.61	3.02	3.02	.00	3426848
21	89,338	0	0	49.61	3.02	3.02	.00	3324044
22	86,658	0	0	49.61	3.02	3.02	.00	3224328
23	84,058	0	0	49.61	3.02	3.02	.00	3127588
24	81,536	0	0	49.61	3.02	3.02	.00	3033751
25	79,090	0	0	49.61	3.02	3.02	.00	2942741
26	76,717	0	0	49.61	3.02	3.02	.00	2854448
27	74,415	0	0	49.61	3.02	3.02	.00	2768796
28	72,183	0	0	49.61	3.02	3.02	.00	2685749
	3,444,281	0	0					126,558,608

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	8027034	2231398*	5,795,636	5,404,430	2506013
2	0	0	7474019	2219399	5,254,620	4,260,814	2046810
3	0	0	7017372	2219399	4,797,973	3,383,099	1685736
4	0	0	6631685	2219399	4,412,286	2,705,349	1397451
5	0	0	6301357	2219399	4,081,958	2,176,337	1164764
6	0	0	6018946	2219399	3,799,547	1,761,546	975932
7	0	0	5691408	2219399	3,472,009	1,399,740	809508
8	0	0	5401227	2219399	3,181,828	1,115,422	673875
9	0	0	5142039	2219399	2,922,640	890,938	562762
10	0	0	4909120	2219399	2,689,721	712,991	471292
11	0	0	4698526	2219399	2,479,127	571,439	395678
12	0	0	4507019	2219399	2,287,620	458,531	332934
13	0	0	4332106	2219399	2,112,707	368,224	280720
14	0	0	4171630	2219399	1,952,231	295,880	237115
15	0	0	4023768	2219399	1,804,369	237,798	200625
16	0	0	3887142	2219399	1,667,743	191,123	170011
17	0	0	3760488	2219399	1,541,089	153,570	144277
18	0	0	3642614	2219399	1,423,215	123,322	122586
19	0	0	3532815	2219399	1,313,416	98,966	104289
20	0	0	3426848	2219399	1,207,449	79,112	88744
21	0	0	3324044	2219399	1,104,645	62,943	75511
22	0	0	3224328	2219399	1,004,929	49,784	64250
23	0	0	3127588	2219399	908,189	39,125	54670
24	0	0	3033751	2219399	814,352	30,506	46518
25	0	0	2942741	2219399	723,342	23,566	39580
26	0	0	2854448	2219399	635,049	17,991	33673
27	0	0	2768796	2219399	549,397	13,532	28657
28	0	0	2685749	2219399	466,350	9,989	24378
	0	0	126558608	6215517164	403,437	26,636,067	14738359

$/BBLRESV: 10.31 EQUIP VAL: 55,018
$/BBLPROD: 0 WI OIL VAL: 26,636,067 RI OIL VAL: 14,738,359
WI PAYOUT: 5.6 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 41,429,450 WI TOTAL: 26,691,090 RI TOTAL: 14,738,360

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/06/2026 MNRLSVIL

LEASE#, NAME.....: 82216 - SHACKELFORD W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18814 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5527
OPERATOR#, AGENT#: 276959 - 298
OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	525,750
01	FRIO COUNTY	1.000000	525,750
32	DILLEY ISD	.250000	131,440
34	PEARSALL ISD	.750000	394,310
60	FRIO HOSPITAL DISTRI	1.000000	525,750
63	FRIO CO EMER SERVICE	1.000000	525,750
65	EVERGREEN UNDERGROUN	1.000000	525,750

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,092	0	0	46.25	3.03	3.03	.00	141941
2	3,969	0	0	46.90	3.03	3.03	.00	139610
3	3,850	0	0	47.57	3.03	3.03	.00	137358
4	3,735	0	0	48.24	3.02	3.02	.00	135132
5	3,622	0	0	48.91	3.02	3.02	.00	132864
6	3,513	0	0	49.61	3.02	3.02	.00	130710
7	3,408	0	0	49.61	3.02	3.02	.00	126803
8	3,306	0	0	49.61	3.02	3.02	.00	123008
9	3,207	0	0	49.61	3.02	3.02	.00	119324
10	3,111	0	0	49.61	3.02	3.02	.00	115753
11	3,017	0	0	49.61	3.02	3.02	.00	112255
12	2,926	0	0	49.61	3.02	3.02	.00	108869
13	2,838	0	0	49.61	3.02	3.02	.00	105595
14	2,753	0	0	49.61	3.02	3.02	.00	102432
15	2,670	0	0	49.61	3.02	3.02	.00	99344
16	2,590	0	0	49.61	3.02	3.02	.00	96367
17	2,512	0	0	49.61	3.02	3.02	.00	93465
	55,119	0	0					2,020,830

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
97,415			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	141941	92544	49,397	46,062	44314
2	0	0	139610	92544	47,066	38,164	38233
3	0	0	137358	92544	44,814	31,599	32997
4	0	0	135132	92544	42,588	26,112	28475
5	0	0	132864	92544	40,320	21,497	24559
6	0	0	130710	92544	38,166	17,695	21194
7	0	0	126803	92544	34,259	13,812	18036
8	0	0	123008	92544	30,464	10,679	15347
9	0	0	119324	92544	26,780	8,164	13059
10	0	0	115753	92544	23,209	6,152	11113
11	0	0	112255	92544	19,711	4,543	9453
12	0	0	108869	92544	16,325	3,272	8042
13	0	0	105595	92544	13,051	2,275	6842
14	0	0	102432	92544	9,888	1,499	5822
15	0	0	99344	92544	6,800	896	4953
16	0	0	96367	92544	3,823	438	4215
17	0	0	93465	92544	921	92	3586
	0	0	2020830	1573248	447,582	232,951	290240

$/BBLRESV: 5.64 EQUIP VAL: 2,555
$/BBLPROD: 0 WI OIL VAL: 232,951 RI OIL VAL: 290,240
WI PAYOUT: 5.3 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 525,750 WI TOTAL: 235,510 RI TOTAL: 290,240

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 11.4 D B: .001 De/Dt: 3.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 477,840
LAST YR RI VAL: 383,880
LAST YR 8/8 VAL: 861,720

LAST YR OIL PROD: 4,362
LAST YR GAS PROD: 641

REMARKS1: API 163-33950
REMARKS2: 100% GAS VENTED/FLARED
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/06/2026 MNRLSVIL

LEASE#, NAME.....: 82217 - BANRICH W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18815 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5580
OPERATOR#, AGENT#: 276959 - 298
OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	548,200
01	FRIO COUNTY	1.000000	548,200
32	DILLEY ISD	1.000000	548,200
60	FRIO HOSPITAL DISTRI	1.000000	548,200
63	FRIO CO EMER SERVICE	1.000000	548,200
65	EVERGREEN UNDERGROUN	1.000000	548,200

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
112,069			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 12.8 D B: .001 De/Dt: 3.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,027,740
LAST YR RI VAL: 559,920
LAST YR 8/8 VAL: 1,587,660

LAST YR OIL PROD: 5,224
LAST YR GAS PROD: 7,767

REMARKS1: API 163-33949
REMARKS2: 100% VENTED/FLARED GAS
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,593	0	0	46.25	3.03	3.03	.00	159320
2	4,455	0	0	46.90	3.03	3.03	.00	156705
3	4,323	0	0	47.57	3.03	3.03	.00	154234
4	4,193	0	0	48.24	3.02	3.02	.00	151703
5	4,067	0	0	48.91	3.02	3.02	.00	149188
6	3,945	0	0	49.61	3.02	3.02	.00	146784
7	3,826	0	0	49.61	3.02	3.02	.00	142356
8	3,711	0	0	49.61	3.02	3.02	.00	138077
9	3,600	0	0	49.61	3.02	3.02	.00	133947
10	3,492	0	0	49.61	3.02	3.02	.00	129929
11	3,387	0	0	49.61	3.02	3.02	.00	126022
12	3,285	0	0	49.61	3.02	3.02	.00	122227
13	3,186	0	0	49.61	3.02	3.02	.00	118543
14	3,092	0	0	49.61	3.02	3.02	.00	115046
15	2,998	0	0	49.61	3.02	3.02	.00	111548
16	2,908	0	0	49.61	3.02	3.02	.00	108199
	59,061	0	0					2,163,828

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	159320	106465	52,855	49,074	49522
2	0	0	156705	106466	50,239	40,212	42356
3	0	0	154234	106466	47,768	32,960	36250
4	0	0	151703	106466	45,237	26,909	31005
5	0	0	149188	106466	42,722	21,907	26514
6	0	0	146784	106466	40,318	17,823	22684
7	0	0	142356	106466	35,890	13,677	19130
8	0	0	138077	106466	31,611	10,385	16135
9	0	0	133947	106466	27,481	7,783	13611
10	0	0	129929	106466	23,463	5,728	11481
11	0	0	126022	106466	19,556	4,116	9683
12	0	0	122227	106466	15,761	2,860	8166
13	0	0	118543	106466	12,077	1,889	6887
14	0	0	115046	106466	8,580	1,157	5812
15	0	0	111548	106466	5,082	591	4900
16	0	0	108199	106466	1,733	174	4133
	0	0	2163828	1703455	460,373	237,245	308269

$/BBLRESV: 5.36 EQUIP VAL: 2,682
$/BBLPROD: 0 WI OIL VAL: 237,245 RI OIL VAL: 308,269
WI PAYOUT: 5.0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 548,200 WI TOTAL: 239,930 RI TOTAL: 308,270

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2026 MNRLSVIL

LEASE#, NAME.....: 82328 - VALYN CLARA W#A1H-3H,B1H-3H FULL WI DECIMAL = .750000 #WELLS: 6
RRC#, WELL#.....: 19173 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6673
OPERATOR#, AGENT#: 276959 - 298
OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	6,758,260
01	FRIO COUNTY	1.000000	6,758,260
32	DILLEY ISD	1.000000	6,758,260
60	FRIO HOSPITAL DISTRI	1.000000	6,758,260
63	FRIO CO EMER SERVICE	1.000000	6,758,260
65	EVERGREEN UNDERGROUN	1.000000	6,758,260

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
349,061			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 104.3 D B: 1.240 De/Dt: 8.2 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 36,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,058,780
LAST YR RI VAL: 3,631,000
LAST YR 8/8 VAL: 11,689,780

LAST YR OIL PROD: 38,776
LAST YR GAS PROD: 32,461

REMARKS1:
REMARKS2: 100% VENTED/FLARED/LU GAS
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	36,456	0	0	46.25	3.03	3.03	.00	1264568
2	33,605	0	0	46.90	3.03	3.03	.00	1182056
3	31,209	0	0	47.57	3.03	3.03	.00	1113459
4	29,167	0	0	48.24	3.02	3.02	.00	1055262
5	27,401	0	0	48.91	3.02	3.02	.00	1005137
6	25,857	0	0	49.61	3.02	3.02	.00	962074
7	24,496	0	0	49.61	3.02	3.02	.00	911435
8	23,287	0	0	49.61	3.02	3.02	.00	866451
9	22,202	0	0	49.61	3.02	3.02	.00	826081
10	21,226	0	0	49.61	3.02	3.02	.00	789766
11	20,342	0	0	49.61	3.02	3.02	.00	756875
12	19,534	0	0	49.61	3.02	3.02	.00	726811
13	18,793	0	0	49.61	3.02	3.02	.00	699241
14	18,115	0	0	49.61	3.02	3.02	.00	674014
15	17,490	0	0	49.61	3.02	3.02	.00	650759
16	16,910	0	0	49.61	3.02	3.02	.00	629179
17	16,371	0	0	49.61	3.02	3.02	.00	609124
18	15,869	0	0	49.61	3.02	3.02	.00	590446
19	15,393	0	0	49.61	3.02	3.02	.00	572735
20	14,931	0	0	49.61	3.02	3.02	.00	555545
21	14,483	0	0	49.61	3.02	3.02	.00	538876
22	14,049	0	0	49.61	3.02	3.02	.00	522728
23	13,628	0	0	49.61	3.02	3.02	.00	507064
24	13,219	0	0	49.61	3.02	3.02	.00	491846
25	12,822	0	0	49.61	3.02	3.02	.00	477075
26	12,437	0	0	49.61	3.02	3.02	.00	462750
27	12,064	0	0	49.61	3.02	3.02	.00	448871
28	11,702	0	0	49.61	3.02	3.02	.00	435402
	553,058	0	0					20,325,630

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	1264568	331607	932,961	869,985	394794
2	0	0	1182056	331608	850,448	689,603	323714
3	0	0	1113459	331608	781,851	551,291	267479
4	0	0	1055262	331608	723,654	443,701	222368
5	0	0	1005137	331608	673,529	359,099	185793
6	0	0	962074	331608	630,466	292,297	155994
7	0	0	911435	331608	579,827	233,757	129637
8	0	0	866451	331608	534,843	187,495	108101
9	0	0	826081	331608	494,473	150,735	90409
10	0	0	789766	331608	458,158	121,449	75820
11	0	0	756875	331608	425,267	98,024	63739
12	0	0	726811	331608	395,203	79,214	53689
13	0	0	699241	331608	367,633	64,075	45311
14	0	0	674014	331608	342,406	51,895	38311
15	0	0	650759	331608	319,151	42,061	32447
16	0	0	629179	331608	297,571	34,102	27518
17	0	0	609124	331608	277,516	27,654	23370
18	0	0	590446	331608	258,838	22,428	19870
19	0	0	572735	331608	241,127	18,169	16907
20	0	0	555545	331608	223,937	14,672	14387
21	0	0	538876	331608	207,268	11,810	12241
22	0	0	522728	331608	191,120	9,468	10416
23	0	0	507064	331608	175,456	7,559	8863
24	0	0	491846	331608	160,238	6,003	7542
25	0	0	477075	331608	145,467	4,739	6417
26	0	0	462750	331608	131,142	3,715	5459
27	0	0	448871	331608	117,263	2,888	4646
28	0	0	435402	331608	103,794	2,223	3952
	0	0	20325630	9285023	11,040,607	4,400,111	2349194

$/BBLRESV: 10.61 EQUIP VAL: 8,962
$/BBLPROD: 0 WI OIL VAL: 4,400,111 RI OIL VAL: 2,349,194
WI PAYOUT: 5.7 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 6,758,260 WI TOTAL: 4,409,070 RI TOTAL: 2,349,190

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2026 MNRLSVIL

LEASE#, NAME.....: 82608 - DARLENE 1-STX W#N731HP FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 21467 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 10286
OPERATOR#, AGENT#: 276959 - 298
OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,541,470
01	FRIO COUNTY	1.000000	5,541,470
34	PEARSALL ISD	1.000000	5,541,470
60	FRIO HOSPITAL DISTRI	1.000000	5,541,470
63	FRIO CO EMER SERVICE	1.000000	5,541,470
65	EVERGREEN UNDERGROUN	1.000000	5,541,470

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	38,007	353,110	0	46.25	3.00	4.50	.00	1318368
2	22,177	235,545	0	46.90	3.00	4.49	.00	780076
3	15,961	180,263	0	47.57	3.00	4.49	.00	569449
4	12,569	147,479	0	48.24	3.00	4.49	.00	454746
5	10,416	125,563	0	48.91	2.99	4.49	.00	382085
6	8,921	109,779	0	49.61	2.99	4.49	.00	331928
7	7,817	97,824	0	49.61	2.99	4.49	.00	290851
8	6,967	88,422	0	49.61	2.99	4.49	.00	259225
9	6,294	80,818	0	49.61	2.99	4.49	.00	234184
	129,129	1,418,803	0					4,620,912

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	794498	0	2112866	382412	1,730,454	1,613,648	783649
2	529976	0	1310052	382412	927,640	752,196	430851
3	405592	0	975041	382412	592,629	417,869	282619
4	331828	0	786574	382412	404,162	247,808	200479
5	281575	0	663660	382412	281,248	149,951	148784
6	246179	0	578107	382412	195,695	90,728	113761
7	219370	0	510221	382412	127,809	51,526	88224
8	198286	0	457511	382412	75,099	26,327	69492
9	181234	0	415418	382412	33,006	10,062	55415
	3188538	0	7809450	3441708	4,367,742	3,360,115	2173274

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.50
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.24
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
402,539			

$/BBLRESV: 20.53 EQUIP VAL: 8,090
$/BBLPROD: 0 WI OIL VAL: 1,988,204 RI OIL VAL: 1,285,941
WI PAYOUT: 3.3 GAS VAL: 1,371,908 GAS VAL: 887,330
RI PAYOUT: 4.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 5,541,470 WI TOTAL: 3,368,200 RI TOTAL: 2,173,270

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 153.5 D B: 1.120 De/Dt: 51.4 / 3.0
GAS: 1,272.4 D B: 1.220 De/Dt: 40.3 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 127,031
LAST YR GAS PROD: 617,641

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2026 MNRLSVIL

LEASE#, NAME.....: 82610 - HURRIKAIN CAT I-STW W#S731H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 21690 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 10526
OPERATOR#, AGENT#: 276959 - 298
OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,624,630
01	FRIO COUNTY	1.000000	5,624,630
34	PEARSALL ISD	1.000000	5,624,630
60	FRIO HOSPITAL DISTRI	1.000000	5,624,630
63	FRIO CO EMER SERVICE	1.000000	5,624,630
65	EVERGREEN UNDERGROUN	1.000000	5,624,630

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	34,164	328,043	0	46.25	2.91	4.49	.00	1185064
2	22,532	225,652	0	46.90	2.91	4.48	.00	792563
3	17,189	177,264	0	47.57	2.91	4.48	.00	613261
4	14,049	148,189	0	48.24	2.91	4.48	.00	508293
5	11,961	128,481	0	48.91	2.91	4.48	.00	438759
6	10,459	114,107	0	49.61	2.91	4.48	.00	389153
7	9,326	103,087	0	49.61	2.91	4.48	.00	346997
8	8,434	94,328	0	49.61	2.91	4.48	.00	313808
9	7,714	87,172	0	49.61	2.91	4.48	.00	287019
10	7,117	81,201	0	49.61	2.91	4.48	.00	264806
11	6,615	76,126	0	49.61	2.91	4.48	.00	246128
12	6,187	71,757	0	49.61	2.91	4.48	.00	230203
	155,747	1,635,407	0					5,616,054

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	715954	0	1901018	384855	1,516,163	1,413,821	714852
2	492485	0	1285048	384855	900,193	729,940	424684
3	386879	0	1000140	384855	615,285	433,844	290398
4	323422	0	831715	384855	446,860	273,988	212032
5	280410	0	719169	384855	334,314	178,243	160898
6	249039	0	638192	384855	253,337	117,452	125265
7	224987	0	571984	384855	187,129	75,441	98621
8	205871	0	519679	384855	134,824	47,264	78695
9	190253	0	477272	384855	92,417	28,172	63468
10	177221	0	442027	384855	57,172	15,155	51615
11	166145	0	412273	384855	27,418	6,320	42267
12	156610	0	386813	384855	1,958	392	34815
	3569276	0	9185330	4618260	4,567,070	3,320,032	2297610

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.39
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.23
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
405,111			

$/BBLRESV: 17.38 EQUIP VAL: 6,988
$/BBLPROD: 0 WI OIL VAL: 2,029,917 RI OIL VAL: 1,404,793
WI PAYOUT: 3.7 GAS VAL: 1,290,111 GAS VAL: 892,814
RI PAYOUT: 5.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 5,624,630 WI TOTAL: 3,327,020 RI TOTAL: 2,297,610

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 124.6 D B: 1.240 De/Dt: 41.5 / 3.0
GAS: 1,166.9 D B: 1.410 De/Dt: 38.5 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 113,709
LAST YR GAS PROD: 636,261

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2026 MNRLSVIL

LEASE#, NAME.....: 82642 - ROPER-STX-UNIT W#S731H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 21801 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 10158
OPERATOR#, AGENT#: 276959 - 298
OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	23,434,570
01	FRIO COUNTY	1.000000	23,434,570
34	PEARSALL ISD	1.000000	23,434,570
60	FRIO HOSPITAL DISTRI	1.000000	23,434,570
63	FRIO CO EMER SERVICE	1.000000	23,434,570
65	EVERGREEN UNDERGROUN	1.000000	23,434,570

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
300,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 773.8 D B: 1.000 De/Dt: 45.5 / 3.0
GAS: D B: De/Dt: /
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34364
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	205,288	0	0	46.25	3.03	3.03	.00	7120928
2	126,850	0	0	46.90	3.03	3.03	.00	4461949
3	92,042	0	0	47.57	3.03	3.03	.00	3283828
4	72,279	0	0	48.24	3.02	3.02	.00	2615054
5	59,520	0	0	48.91	3.02	3.02	.00	2183342
6	50,599	0	0	49.61	3.02	3.02	.00	1882662
7	44,003	0	0	49.61	3.02	3.02	.00	1637242
8	38,932	0	0	49.61	3.02	3.02	.00	1448562
9	34,910	0	0	49.61	3.02	3.02	.00	1298914
10	31,642	0	0	49.61	3.02	3.02	.00	1177320
11	28,932	0	0	49.61	3.02	3.02	.00	1076487
12	26,650	0	0	49.61	3.02	3.02	.00	991580
13	24,703	0	0	49.61	3.02	3.02	.00	919137
14	23,019	0	0	49.61	3.02	3.02	.00	856479
15	21,552	0	0	49.61	3.02	3.02	.00	801896
16	20,262	0	0	49.61	3.02	3.02	.00	753898
17	19,114	0	0	49.61	3.02	3.02	.00	711184
18	18,091	0	0	49.61	3.02	3.02	.00	673121
19	17,174	0	0	49.61	3.02	3.02	.00	639002
20	16,341	0	0	49.61	3.02	3.02	.00	608008
21	15,588	0	0	49.61	3.02	3.02	.00	579991
22	14,900	0	0	49.61	3.02	3.02	.00	554392
23	14,273	0	0	49.61	3.02	3.02	.00	531063
24	13,695	0	0	49.61	3.02	3.02	.00	509557
25	13,160	0	0	49.61	3.02	3.02	.00	489651
26	12,668	0	0	49.61	3.02	3.02	.00	471345
27	12,210	0	0	49.61	3.02	3.02	.00	454304
28	11,783	0	0	49.61	3.02	3.02	.00	438416
	1,080,180	0	0					39,169,312

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	7120928	285000	6,835,928	6,347,022	2213422
2	0	0	4461949	285001	4,176,948	3,343,271	1206020
3	0	0	3283828	285001	2,998,827	2,069,221	771820
4	0	0	2615054	285001	2,330,053	1,386,009	534465
5	0	0	2183342	285001	1,898,341	973,450	388024
6	0	0	1882662	285001	1,597,661	706,262	290947
7	0	0	1637242	285001	1,352,241	515,326	220018
8	0	0	1448562	285001	1,163,561	382,253	169269
9	0	0	1298914	285001	1,013,913	287,150	131987
10	0	0	1177320	285001	892,319	217,860	104028
11	0	0	1076487	285001	791,486	166,584	82710
12	0	0	991580	285001	706,579	128,202	66251
13	0	0	919137	285001	634,136	99,185	53399
14	0	0	856479	285001	571,478	77,058	43269
15	0	0	801896	285001	516,895	60,084	35227
16	0	0	753898	285001	468,897	46,988	28799
17	0	0	711184	285001	426,183	36,818	23623
18	0	0	673121	285001	388,120	28,903	19442
19	0	0	639002	285001	354,001	22,727	16050
20	0	0	608008	285001	323,007	17,875	13279
21	0	0	579991	285001	294,990	14,074	11016
22	0	0	554392	285001	269,391	11,080	9155
23	0	0	531063	285001	246,062	8,725	7626
24	0	0	509557	285001	224,556	6,865	6363
25	0	0	489651	285001	204,650	5,393	5318
26	0	0	471345	285001	186,344	4,234	4451
27	0	0	454304	285001	169,303	3,315	3730
28	0	0	438416	285001	153,415	2,590	3130
	0	0	39169312	798002731	189,285	16,968,524	6462838

$/BBLRESV: 20.95 EQUIP VAL: 3,201
$/BBLPROD: 0 WI OIL VAL: 16,968,524 RI OIL VAL: 6,462,838
WI PAYOUT: 4.3 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 4.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 23,434,570 WI TOTAL: 16,971,730 RI TOTAL: 6,462,840

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2026 MNRLSVIL

LEASE#, NAME.....: 82643 - ROPER-STX W#N731H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 21805 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 10255
OPERATOR#, AGENT#: 276959 - 298
OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	21,446,360
01	FRIO COUNTY	1.000000	21,446,360
34	PEARSALL ISD	1.000000	21,446,360
60	FRIO HOSPITAL DISTRI	1.000000	21,446,360
63	FRIO CO EMER SERVICE	1.000000	21,446,360
65	EVERGREEN UNDERGROUN	1.000000	21,446,360

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
400,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 700.4 D B: 1.000 De/Dt: 43.5 / 3.0
GAS: D B: De/Dt: /
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34365
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	189,533	0	0	46.25	3.03	3.03	.00	6574426
2	119,909	0	0	46.90	3.03	3.03	.00	4217799
3	87,906	0	0	47.57	3.03	3.03	.00	3136266
4	69,438	0	0	48.24	3.02	3.02	.00	2512267
5	57,397	0	0	48.91	3.02	3.02	.00	2105465
6	48,922	0	0	49.61	3.02	3.02	.00	1820265
7	42,630	0	0	49.61	3.02	3.02	.00	1586156
8	37,773	0	0	49.61	3.02	3.02	.00	1405439
9	33,910	0	0	49.61	3.02	3.02	.00	1261706
10	30,765	0	0	49.61	3.02	3.02	.00	1144689
11	28,152	0	0	49.61	3.02	3.02	.00	1047466
12	25,952	0	0	49.61	3.02	3.02	.00	965609
13	24,069	0	0	49.61	3.02	3.02	.00	895547
14	22,440	0	0	49.61	3.02	3.02	.00	834936
15	21,018	0	0	49.61	3.02	3.02	.00	782027
16	19,768	0	0	49.61	3.02	3.02	.00	735518
17	18,655	0	0	49.61	3.02	3.02	.00	694106
18	17,661	0	0	49.61	3.02	3.02	.00	657122
19	16,768	0	0	49.61	3.02	3.02	.00	623895
20	15,962	0	0	49.61	3.02	3.02	.00	593906
21	15,228	0	0	49.61	3.02	3.02	.00	566596
22	14,560	0	0	49.61	3.02	3.02	.00	541741
23	13,947	0	0	49.61	3.02	3.02	.00	518933
24	13,385	0	0	49.61	3.02	3.02	.00	498022
25	12,865	0	0	49.61	3.02	3.02	.00	478674
26	12,386	0	0	49.61	3.02	3.02	.00	460852
27	11,939	0	0	49.61	3.02	3.02	.00	444220
28	11,525	0	0	49.61	3.02	3.02	.00	428816
	1,034,463	0	0					37,532,464

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	6574426	380000	6,194,426	5,751,400	2043550
2	0	0	4217799	380001	3,837,798	3,071,812	1140029
3	0	0	3136266	380001	2,756,265	1,901,850	737138
4	0	0	2512267	380001	2,132,266	1,268,357	513457
5	0	0	2105465	380001	1,725,464	884,801	374183
6	0	0	1820265	380001	1,440,264	636,683	281304
7	0	0	1586156	380001	1,206,155	459,654	213153
8	0	0	1405439	380001	1,025,438	336,877	164230
9	0	0	1261706	380001	881,705	249,708	128206
10	0	0	1144689	380001	764,688	186,699	101145
11	0	0	1047466	380001	667,465	140,481	80480
12	0	0	965609	380001	585,608	106,253	64516
13	0	0	895547	380001	515,546	80,637	52028
14	0	0	834936	380001	454,935	61,343	42181
15	0	0	782027	380001	402,026	46,732	34354
16	0	0	735518	380001	355,517	35,626	28097
17	0	0	694106	380001	314,105	27,136	23056
18	0	0	657122	380001	277,121	20,637	18980
19	0	0	623895	380001	243,894	15,658	15670
20	0	0	593906	380001	213,905	11,838	12971
21	0	0	566596	380001	186,595	8,902	10762
22	0	0	541741	380001	161,740	6,652	8946
23	0	0	518933	380001	138,932	4,927	7452
24	0	0	498022	380001	118,021	3,608	6219
25	0	0	478674	380001	98,673	2,600	5198
26	0	0	460852	380001	80,851	1,837	4352
27	0	0	444220	380001	64,219	1,257	3647
28	0	0	428816	380001	48,815	824	3062
	0	0	37532464	106400272	6,892,437	15,324,789	6118366

$/BBLRESV:	19.75	EQUIP VAL:	3,201		
$/BBLPROD:	0	WI OIL VAL:	15,324,789	RI OIL VAL:	6,118,366
WI PAYOUT:	4.2	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	4.9	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	21,446,360	WI TOTAL:	15,327,990	RI TOTAL:	6,118,370

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2026 MNRLSVIL

LEASE#, NAME.....: 82632 - SENDERO-STX-UNIT W#S731H FULL WI DECIMAL = .752038 #WELLS: 1
RRC#, WELL#.....: 21843 - RRC DIST..: 01 FULL RI DECIMAL = .247962 DEPTH: 10286
OPERATOR#, AGENT#: 276959 - 298
OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	16,563,460
01	FRIO COUNTY	1.000000	16,563,460
34	PEARSALL ISD	1.000000	16,563,460
60	FRIO HOSPITAL DISTRI	1.000000	16,563,460
63	FRIO CO EMER SERVICE	1.000000	16,563,460
65	EVERGREEN UNDERGROUN	1.000000	16,563,460

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
400,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 481.7 D B: 1.500 De/Dt: 55.0 / 3.0
GAS: 2,202.0 D B: 1.500 De/Dt: 50.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD: 74,636
LAST YR GAS PROD: 229,432

REMARKS1: API 163-34351
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	111,848	546,002	0	46.25	3.03	3.03	.00	3890270
2	65,623	337,184	0	46.90	3.03	3.03	.00	2314561
3	49,335	257,031	0	47.57	3.03	3.03	.00	1764932
4	40,471	212,258	0	48.24	3.02	3.02	.00	1468220
5	34,756	183,013	0	48.91	3.02	3.02	.00	1278401
6	30,714	162,144	0	49.61	3.02	3.02	.00	1145896
7	27,673	146,368	0	49.61	3.02	3.02	.00	1032441
8	25,290	133,947	0	49.61	3.02	3.02	.00	943535
9	23,361	123,866	0	49.61	3.02	3.02	.00	871566
10	21,764	115,492	0	49.61	3.02	3.02	.00	811984
11	20,412	108,405	0	49.61	3.02	3.02	.00	761543
12	19,253	102,313	0	49.61	3.02	3.02	.00	718303
13	18,245	97,011	0	49.61	3.02	3.02	.00	680695
14	17,362	92,347	0	49.61	3.02	3.02	.00	647752
15	16,576	88,202	0	49.61	3.02	3.02	.00	618427
16	15,875	84,498	0	49.61	3.02	3.02	.00	592274
17	15,245	81,158	0	49.61	3.02	3.02	.00	568770
18	14,672	78,131	0	49.61	3.02	3.02	.00	547392
19	14,149	75,371	0	49.61	3.02	3.02	.00	527879
20	13,671	72,842	0	49.61	3.02	3.02	.00	510046
21	13,232	70,514	0	49.61	3.02	3.02	.00	493667
22	12,826	68,365	0	49.61	3.02	3.02	.00	478520
23	12,441	66,314	0	49.61	3.02	3.02	.00	464156
24	12,068	64,325	0	49.61	3.02	3.02	.00	450240
25	11,706	62,395	0	49.61	3.02	3.02	.00	436735
26	11,355	60,523	0	49.61	3.02	3.02	.00	423639
27	11,014	58,707	0	49.61	3.02	3.02	.00	410917
28	10,684	56,946	0	49.61	3.02	3.02	.00	398605
	691,621	3,605,672	0					25,251,366

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	1244161	0	5134431	380000	4,754,431	4,414,393	1578653
2	768333	0	3082894	380001	2,702,893	2,163,422	824243
3	585690	0	2350622	380001	1,970,621	1,359,748	546494
4	482071	0	1950291	380001	1,570,290	934,071	394279
5	415651	0	1694052	380001	1,314,051	673,832	297804
6	368254	0	1514150	380001	1,134,149	501,361	231460
7	332424	0	1364865	380001	984,864	375,322	181427
8	304214	0	1247749	380001	867,748	285,073	144223
9	281319	0	1152885	380001	772,884	218,888	115879
10	262300	0	1074284	380001	694,283	169,509	93895
11	246205	0	1007748	380001	627,747	132,122	76590
12	232369	0	950672	380001	570,671	103,543	62829
13	220327	0	901022	380001	521,021	81,493	51778
14	209734	0	857486	380001	477,485	64,384	42851
15	200320	0	818747	380001	438,746	51,000	35578
16	191908	0	784182	380001	404,181	40,503	29631
17	184322	0	753092	380001	373,091	32,232	24744
18	177448	0	724840	380001	344,839	25,680	20709
19	171179	0	699058	380001	319,057	20,484	17368
20	165435	0	675481	380001	295,480	16,352	14593
21	160148	0	653815	380001	273,814	13,064	12284
22	155267	0	633787	380001	253,786	10,438	10352
23	150609	0	614765	380001	234,764	8,324	8732
24	146092	0	596332	380001	216,331	6,613	7365
25	141709	0	578444	380001	198,443	5,229	6214
26	137457	0	561096	380001	181,095	4,115	5241
27	133333	0	544250	380001	164,249	3,216	4420
28	129333	0	527938	380001	147,937	2,498	3728
	8197612	0	33448978	1064002	722,808,951	11,716,909	4843364

$/BBLRESV: 17.01 EQUIP VAL: 3,201
$/BBLPROD: 0 WI OIL VAL: 8,845,341 RI OIL VAL: 3,656,357
WI PAYOUT: 4.5 GAS VAL: 2,871,557 GAS VAL: 1,187,002
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 16,563,460 WI TOTAL: 11,720,100 RI TOTAL: 4,843,360

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/06/2026 MNRLSVIL

LEASE#, NAME.....: 82641 - HOOEY-STX-UNIT W#N731H FULL WI DECIMAL = .752276 #WELLS: 1
RRC#, WELL#.....: 21886 - RRC DIST..: 01 FULL RI DECIMAL = .247724 DEPTH: 9975
OPERATOR#, AGENT#: 276959 - 298
OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 44510500
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	20,631,310
01	FRIO COUNTY	1.000000	20,631,310
34	PEARSALL ISD	1.000000	20,631,310
60	FRIO HOSPITAL DISTRI	1.000000	20,631,310
63	FRIO CO EMER SERVICE	1.000000	20,631,310
65	EVERGREEN UNDERGROUN	1.000000	20,631,310

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.89
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
400,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 605.4 D B: 1.000 De/Dt: 50.0 / 3.0
GAS: 2,067.3 D B: 1.000 De/Dt: 45.0 / 3.0
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34352
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	153,115	551,228	0	46.25	3.19	5.05	.00	5327294
2	89,584	342,644	0	46.90	3.18	5.05	.00	3160680
3	63,562	249,259	0	47.57	3.18	5.05	.00	2274615
4	49,303	196,025	0	48.24	3.18	5.04	.00	1789196
5	40,280	161,573	0	48.91	3.18	5.04	.00	1482055
6	34,057	137,442	0	49.61	3.18	5.04	.00	1271021
7	29,500	119,589	0	49.61	3.18	5.04	.00	1100952
8	26,020	105,846	0	49.61	3.18	5.04	.00	971077
9	23,275	94,940	0	49.61	3.18	5.04	.00	868633
10	21,054	86,069	0	49.61	3.18	5.04	.00	785744
11	19,220	78,717	0	49.61	3.18	5.04	.00	717298
12	17,684	72,522	0	49.61	3.18	5.04	.00	659974
13	16,371	67,233	0	49.61	3.18	5.04	.00	610972
14	15,240	62,662	0	49.61	3.18	5.04	.00	568763
15	14,255	58,673	0	49.61	3.18	5.04	.00	532002
16	13,390	55,162	0	49.61	3.18	5.04	.00	499720
17	12,624	52,048	0	49.61	3.18	5.04	.00	471133
18	11,941	49,265	0	49.61	3.18	5.04	.00	445643
19	11,329	46,768	0	49.61	3.18	5.04	.00	422803
20	10,776	44,508	0	49.61	3.18	5.04	.00	402165
21	10,274	42,459	0	49.61	3.18	5.04	.00	383430
22	9,816	40,589	0	49.61	3.18	5.04	.00	366337
23	9,398	38,877	0	49.61	3.18	5.04	.00	350737
24	9,014	37,304	0	49.61	3.18	5.04	.00	336406
25	8,660	35,854	0	49.61	3.18	5.04	.00	323195
26	8,334	34,510	0	49.61	3.18	5.04	.00	311028
	728,076	2,861,766	0					26,432,873

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	1322815	0	6650109	380000	6,270,109	5,821,669	2278904
2	819686	0	3980366	380001	3,600,365	2,881,769	1191541
3	596287	0	2870902	380001	2,490,901	1,718,746	748019
4	468938	0	2258134	380001	1,878,133	1,117,189	511312
5	386521	0	1868576	380001	1,488,575	763,326	367757
6	328794	0	1599815	380001	1,219,814	539,231	273603
7	286085	0	1387037	380001	1,007,036	383,771	206353
8	253209	0	1224286	380001	844,285	277,365	158427
9	227119	0	1095752	380001	715,751	202,708	123330
10	205898	0	991642	380001	611,641	149,332	97073
11	188310	0	905608	380001	525,607	110,624	77099
12	173490	0	833464	380001	453,463	82,276	61710
13	160837	0	771809	380001	391,808	61,283	49696
14	149902	0	718665	380001	338,664	45,666	40243
15	140360	0	672362	380001	292,361	33,984	32742
16	131961	0	631681	380001	251,680	25,221	26751
17	124511	0	595644	380001	215,643	18,629	21936
18	117854	0	563497	380001	183,496	13,665	18046
19	111880	0	534683	380001	154,682	9,931	14891
20	106474	0	508639	380001	128,638	7,119	12318
21	101572	0	485002	380001	105,001	5,010	10215
22	97099	0	463436	380001	83,435	3,431	8487
23	93003	0	443740	380001	63,739	2,260	7067
24	89240	0	425646	380001	45,645	1,396	5895
25	85771	0	408966	380001	28,965	763	4925
26	82556	0	393584	380001	13,583	309	4123
	6850172	0	33283045	988002	523,403,020	14,276,673	6352463

$/BBLRESV: 20.70 EQUIP VAL: 2,196
$/BBLPROD: 0 WI OIL VAL: 11,338,305 RI OIL VAL: 5,045,024
WI PAYOUT: 4.0 GAS VAL: 2,938,353 GAS VAL: 1,307,432
RI PAYOUT: 4.8 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 20,631,310 WI TOTAL: 14,278,850 RI TOTAL: 6,352,460

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82596 - BSBM NO. W#2H FULL WI DECIMAL = .737964 #WELLS: 1
RRC#, WELL#.....: 21557 - RRC DIST..: 01 FULL RI DECIMAL = .262036 DEPTH: 7046
OPERATOR#, AGENT#: 276959 - 298
OPERATOR NAME....: FORMENTERA OPERATION
OIL FIELD#.....: 54928500
OIL FIELD NAME...: LORENZO (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,810
01	FRIO COUNTY	1.000000	7,810
34	PEARSALL ISD	1.000000	7,810
60	FRIO HOSPITAL DISTRI	1.000000	7,810
63	FRIO CO EMER SERVICE	1.000000	7,810
65	EVERGREEN UNDERGROUN	1.000000	7,810

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	7,807		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	7,810	WI TOTAL:	7,810	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
99,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.1 D B: 1.500 De/Dt: 14.1 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 337
LAST YR GAS PROD:

REMARKS1: API 163-32677
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2026 MNRLSVIL

LEASE#, NAME.....: 82203 - HCE HT 02 W#301H FULL WI DECIMAL = .749425 #WELLS: 1
RRC#, WELL#.....: 18829 - 301H RRC DIST..: 01 FULL RI DECIMAL = .250575 DEPTH: 5916
OPERATOR#, AGENT#: 102710 - 400
OPERATOR NAME....: FULCRUM ENERGY OPERA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33969
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2026 MNRLSVIL

LEASE#, NAME.....: 82234 - HCE HM 04 W#301H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18945 - 301H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6150
OPERATOR#, AGENT#: 102710 - 400
OPERATOR NAME....: FULCRUM ENERGY OPERA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,870	22,227	0	46.25	.71	.71	.00	238303
	6,870	22,227	0					238,303

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	11836	0	250139	236656*	13,483	12,573	78092
	11836	0	250139	236656	13,483	12,573	78092

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	96,240
01	FRIO COUNTY	1.000000	96,240
32	DILLEY ISD	.240000	23,100
34	PEARSALL ISD	.760000	73,140
60	FRIO HOSPITAL DISTRI	1.000000	96,240
63	FRIO CO EMER SERVICE	1.000000	96,240
65	EVERGREEN UNDERGROUN	1.000000	96,240

$/BBLRESV: 2.32 EQUIP VAL: 5,577
$/BBLPROD: 0 WI OIL VAL: 11,978 RI OIL VAL: 74,397
WI PAYOUT: .0 GAS VAL: 595 GAS VAL: 3,695
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 96,240 WI TOTAL: 18,150 RI TOTAL: 78,090

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: .83
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .83
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
207,116			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 22.1 D B: 1.310 De/Dt: 26.4 / 3.0
GAS: 72.5 D B: 1.100 De/Dt: 28.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD: 5,252
LAST YR GAS PROD: 10,189
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33996
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2026 MNRLSVIL

LEASE#, NAME.....: 82253 - HCE ST 01 W#301H FULL WI DECIMAL = .747117 #WELLS: 1
RRC#, WELL#.....: 18969 - 301H RRC DIST..: 01 FULL RI DECIMAL = .252883 DEPTH: 6326
OPERATOR#, AGENT#: 102710 - 400
OPERATOR NAME....: FULCRUM ENERGY OPERA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	154,020
01	FRIO COUNTY	1.000000	154,020
34	PEARSALL ISD	1.000000	154,020
60	FRIO HOSPITAL DISTRI	1.000000	154,020
63	FRIO CO EMER SERVICE	1.000000	154,020
65	EVERGREEN UNDERGROUN	1.000000	154,020

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,978	22,870	0	46.25	.42	.42	.00	137456
2	3,503	19,941	0	46.90	.42	.42	.00	122744
3	3,139	17,778	0	47.57	.42	.42	.00	111561
4	2,849	16,107	0	48.24	.42	.42	.00	102681
5	2,611	14,771	0	48.91	.42	.42	.00	95410
	16,080	91,467	0					569,852

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	7176	0	144632	285573*	-140,941	-130,862	45650
2	6257	0	129001	95516	33,485	26,802	35405
3	5579	0	117140	95516	21,624	14,921	27957
4	5054	0	107735	95516	12,219	7,268	22359
5	4635	0	100045	95516	4,529	2,323	18055
	28701	0	598553	667637	69,084-	79,548-	149426

$/BBLRESV:	6.30	EQUIP VAL:	4,588		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	142,261
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	7,165
RI PAYOUT:	3.5	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	154,020	WI TOTAL:	4,590	RI TOTAL:	149,430

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: .49
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .49
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,543			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 11.7 D B: 1.220 De/Dt: 12.8 / 3.0
GAS: 67.7 D B: 1.410 De/Dt: 14.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 111,250
LAST YR RI VAL: 167,890
LAST YR 8/8 VAL: 279,140

LAST YR OIL PROD: 944
LAST YR GAS PROD: 4,523
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33997
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2026 MNRLSVIL

LEASE#, NAME.....: 82334 - HCE BB 05S W#302H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19079 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6335
OPERATOR#, AGENT#: 102710 - 400
OPERATOR NAME....: FULCRUM ENERGY OPERA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	315,190
01	FRIO COUNTY	1.000000	315,190
34	PEARSALL ISD	1.000000	315,190
60	FRIO HOSPITAL DISTRI	1.000000	315,190
63	FRIO CO EMER SERVICE	1.000000	315,190
65	EVERGREEN UNDERGROUN	1.000000	315,190

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,782	11,397	0	46.25	.83	.83	.00	131188
2	3,508	10,473	0	46.90	.83	.83	.00	123394
3	3,283	9,720	0	47.57	.83	.83	.00	117129
4	3,088	9,085	0	48.24	.83	.83	.00	111724
5	2,923	8,546	0	48.91	.83	.83	.00	107223
6	2,778	8,082	0	49.61	.83	.83	.00	103362
7	2,648	7,673	0	49.61	.83	.83	.00	98525
8	2,534	7,313	0	49.61	.83	.83	.00	94284
	24,544	72,289	0					886,829

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	7095	0	138283	95475	42,808	39,747	42982
2	6519	0	129913	95475	34,438	27,565	35114
3	6051	0	123180	95475	27,705	19,117	28952
4	5655	0	117379	95475	21,904	13,030	23990
5	5320	0	112543	95475	17,068	8,752	20001
6	5031	0	108393	95475	12,918	5,711	16751
7	4776	0	103301	95475	7,826	2,982	13882
8	4552	0	98836	95475	3,361	1,105	11549
	44999	0	931828	763800	168,028	118,009	193221

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: .97
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .97
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,500			

$/BBLRESV: 6.10 EQUIP VAL: 3,963
$/BBLPROD: 0 WI OIL VAL: 112,310 RI OIL VAL: 183,890
WI PAYOUT: 3.8 GAS VAL: 5,699 GAS VAL: 9,331
RI PAYOUT: 4.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 315,190 WI TOTAL: 121,970 RI TOTAL: 193,220

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 10.8 D B: 1.550 De/Dt: 7.6 / 3.0
GAS: 32.7 D B: 1.500 De/Dt: 8.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 196,960
LAST YR RI VAL: 275,270
LAST YR 8/8 VAL: 472,230

LAST YR OIL PROD: 4,509
LAST YR GAS PROD: 15,355

REMARKS1: API 163-34065
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2026 MNRLSVIL

LEASE#, NAME.....: 82335 - HCE BB 05N W#301H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19080 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5891
OPERATOR#, AGENT#: 102710 - 400
OPERATOR NAME....: FULCRUM ENERGY OPERA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	149,180
01	FRIO COUNTY	1.000000	149,180
34	PEARSALL ISD	1.000000	149,180
60	FRIO HOSPITAL DISTRI	1.000000	149,180
63	FRIO CO EMER SERVICE	1.000000	149,180
65	EVERGREEN UNDERGROUN	1.000000	149,180

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,738	22,191	0	46.25	.36	.36	.00	164349
2	3,932	19,063	0	46.90	.36	.36	.00	138308
3	3,396	16,862	0	47.57	.36	.36	.00	121161
4	3,009	15,209	0	48.24	.36	.36	.00	108866
	15,075	73,325	0					532,684

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	5992	0	170341	278087*	-107,746	-100,040	52947
2	5147	0	143455	107272	36,183	28,962	38775
3	4553	0	125714	107272	18,442	12,725	29547
4	4106	0	112972	107272	5,700	3,390	23089
	19798	0	552482	599903	47,421-	54,963-	144358

$/BBLRESV:	4.69	EQUIP VAL:	4,817		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	139,185
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	5,173
RI PAYOUT:	2.9	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	149,180	WI TOTAL:	4,820	RI TOTAL:	144,360

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: .42
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .42
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
112,918			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 14.5 D B: 1.430 De/Dt: 19.1 / 3.0
GAS: 66.4 D B: 1.550 De/Dt: 15.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 88,180
LAST YR RI VAL: 129,710
LAST YR 8/8 VAL: 217,890

LAST YR OIL PROD: 2,481
LAST YR GAS PROD: 27,268
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34064
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2026 MNRLSVIL

LEASE#, NAME.....: 82331 - HCE HM 05 W#301H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19133 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6334
OPERATOR#, AGENT#: 102710 - 400
OPERATOR NAME....: FULCRUM ENERGY OPERA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	242,250
01	FRIO COUNTY	1.000000	242,250
32	DILLEY ISD	.240000	58,140
34	PEARSALL ISD	.760000	184,110
60	FRIO HOSPITAL DISTRI	1.000000	242,250
63	FRIO CO EMER SERVICE	1.000000	242,250
65	EVERGREEN UNDERGROUN	1.000000	242,250

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,212	33,802	0	46.25	.25	.25	.00	250166
2	6,522	30,278	0	46.90	.25	.25	.00	229411
3	5,974	27,522	0	47.57	.25	.25	.00	213137
	19,708	91,602	0					692,714

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	6338	0	256504	235760*	20,744	19,259	79730
2	5677	0	235088	211645	23,443	18,764	63541
3	5160	0	218297	211645	6,652	4,590	51308
	17175	0	709889	659050	50,839	42,613	194579

$/BBLRESV:	2.81	EQUIP VAL:	5,058		
$/BBLPROD:	0	WI OIL VAL:	41,582	RI OIL VAL:	189,871
WI PAYOUT:	2.5	GAS VAL:	1,031	GAS VAL:	4,707
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	242,250	WI TOTAL:	47,670	RI TOTAL:	194,580

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: .30
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .30
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
222,784			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 20.9 D B: 1.510 De/Dt: 10.3 / 3.0
GAS: 98.4 D B: 1.390 De/Dt: 11.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 89,740
LAST YR RI VAL: 161,580
LAST YR 8/8 VAL: 251,320

LAST YR OIL PROD: 6,209
LAST YR GAS PROD: 27,173
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34043
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2026 MNRLSVIL

LEASE#, NAME.....: 82329 - HCE JN 01 W#301H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19148 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6088
OPERATOR#, AGENT#: 102710 - 400
OPERATOR NAME....: FULCRUM ENERGY OPERA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.63
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-34058
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2026 MNRLSVIL

LEASE#, NAME.....: 82358 - HCE HM 06 W#301H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19337 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6204
OPERATOR#, AGENT#: 102710 - 400
OPERATOR NAME....: FULCRUM ENERGY OPERA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	300,110
01	FRIO COUNTY	1.000000	300,110
32	DILLEY ISD	.240000	72,030
34	PEARSALL ISD	.760000	228,080
60	FRIO HOSPITAL DISTRI	1.000000	300,110
63	FRIO CO EMER SERVICE	1.000000	300,110
65	EVERGREEN UNDERGROUN	1.000000	300,110

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	9,587	43,933	0	46.25	.72	.72	.00	332549
2	6,993	37,454	0	46.90	.72	.72	.00	245979
	16,580	81,387	0					578,528

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	23724	0	356273	257921*	98,352	91,317	110742
2	20225	0	266204	240235	25,969	20,786	71953
	43949	0	622477	498156	124,321	112,103	182695

$/BBLRESV: 8.38 EQUIP VAL: 5,311
$/BBLPROD: 0 WI OIL VAL: 104,188 RI OIL VAL: 169,796
WI PAYOUT: 1.7 GAS VAL: 7,915 GAS VAL: 12,899
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 300,110 WI TOTAL: 117,410 RI TOTAL: 182,700

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: .84
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .84
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
252,879			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 32.4 D B: 1.430 De/Dt: 32.6 / 3.0
GAS: 132.0 D B: 1.460 De/Dt: 16.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 148,490
LAST YR RI VAL: 190,940
LAST YR 8/8 VAL: 339,430

LAST YR OIL PROD: 10,275
LAST YR GAS PROD: 36,760
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-34074
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 82106 - HCE HM 08 W#201H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17712 - 201H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6108
OPERATOR#, AGENT#: 102710 - 400
OPERATOR NAME....: FULCRUM ENERGY OPERA
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	.240000	
34	PEARSALL ISD	.760000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV:	.00	EQUIP VAL:	0
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33770
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2026 MNRLSVIL

LEASE#, NAME.....: 82141 - HCE BB 01 W#201H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18633 - 201H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6233
OPERATOR#, AGENT#: 102710 - 400
OPERATOR NAME....: FULCRUM ENERGY OPERA
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,860
01	FRIO COUNTY	1.000000	5,860
34	PEARSALL ISD	1.000000	5,860
60	FRIO HOSPITAL DISTRI	1.000000	5,860
63	FRIO CO EMER SERVICE	1.000000	5,860
65	EVERGREEN UNDERGROUN	1.000000	5,860

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	5,855		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	5,860	WI TOTAL:	5,860	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: .21
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .21
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
98,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 45,370
LAST YR RI VAL: 97,620
LAST YR 8/8 VAL: 142,990

LAST YR OIL PROD: 380
LAST YR GAS PROD: 3,167

REMARKS1: API 163-33795
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2026 MNRLSVIL

LEASE#, NAME.....: 82218 - HCE CR 01 W#201H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18791 - 201H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6190
OPERATOR#, AGENT#: 102710 - 400
OPERATOR NAME....: FULCRUM ENERGY OPERA
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,940	25,835	0	46.25	3.03	3.03	.00	101981
2	2,620	23,268	0	46.90	3.03	3.03	.00	92159
3	2,377	21,257	0	47.57	3.03	3.03	.00	84805
4	2,183	19,631	0	48.24	3.02	3.02	.00	78981
5	2,022	18,286	0	48.91	3.02	3.02	.00	74172
6	1,891	17,145	0	49.61	3.02	3.02	.00	70359
	14,033	125,422	0					502,457

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	187,450
01	FRIO COUNTY	1.000000	187,450
34	PEARSALL ISD	1.000000	187,450
60	FRIO HOSPITAL DISTRI	1.000000	187,450
63	FRIO CO EMER SERVICE	1.000000	187,450
65	EVERGREEN UNDERGROUN	1.000000	187,450

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	58710	0	160691	266949*	-106,258	-98,659	49948
2	52877	0	145036	106940	38,096	30,493	39202
3	48307	0	133112	106940	26,172	18,059	31286
4	44464	0	123445	106940	16,505	9,818	25229
5	41418	0	115590	106940	8,650	4,436	20543
6	38833	0	109192	106940	2,252	996	16874
	284609	0	787066	801649	14,583-	34,857-	183082

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
112,568			

$/BBLRESV: 2.11 EQUIP VAL: 4,369
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 116,878
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 66,204
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 187,450 WI TOTAL: 4,370 RI TOTAL: 183,080

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 8.6 D B: 1.490 De/Dt: 11.7 / 3.0
GAS: 75.0 D B: 1.500 De/Dt: 10.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD: 2,160
LAST YR GAS PROD: 18,386
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33978
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/07/2026 MNRLSVIL

LEASE#, NAME.....: 82195 - PANTHER HOLLOW UNIT 1 W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18694 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6920
OPERATOR#, AGENT#: 784823 - 486
OPERATOR NAME....: SINGLE BARREL OIL AN
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	562,330
01	FRIO COUNTY	1.000000	562,330
32	DILLEY ISD	1.000000	562,330
60	FRIO HOSPITAL DISTRI	1.000000	562,330
63	FRIO CO EMER SERVICE	1.000000	562,330
65	EVERGREEN UNDERGROUN	1.000000	562,330

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,748	9,849	0	46.25	3.03	3.03	.00	164696
2	4,440	8,765	0	46.90	3.03	3.03	.00	156177
3	4,175	7,931	0	47.57	3.03	3.03	.00	148954
4	3,943	7,265	0	48.24	3.02	3.02	.00	142658
5	3,741	6,724	0	48.91	3.02	3.02	.00	137229
6	3,561	6,272	0	49.61	3.02	3.02	.00	132496
7	3,402	5,883	0	49.61	3.02	3.02	.00	126580
8	3,258	5,550	0	49.61	3.02	3.02	.00	121222
9	3,126	5,260	0	49.61	3.02	3.02	.00	116311
10	3,007	5,003	0	49.61	3.02	3.02	.00	111883
11	2,899	4,776	0	49.61	3.02	3.02	.00	107865
12	2,799	4,572	0	49.61	3.02	3.02	.00	104144
	43,099	77,850	0					1,570,215

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	22382	0	187078	113757	73,321	68,371	58406
2	19918	0	176095	113758	62,337	50,547	48224
3	18023	0	166977	113758	53,219	37,525	40112
4	16455	0	159113	113758	45,355	27,809	33529
5	15230	0	152459	113758	38,701	20,634	28181
6	14206	0	146702	113758	32,944	15,273	23786
7	13325	0	139905	113758	26,147	10,541	19899
8	12571	0	133793	113758	20,035	7,023	16692
9	11914	0	128225	113758	14,467	4,410	14033
10	11332	0	123215	113758	9,457	2,507	11829
11	10818	0	118683	113758	4,925	1,135	9995
12	10356	0	114500	113758	742	149	8458
	176530	0	1746745	1365095	381,650	245,924	313144

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
119,745			

$/BBLRESV: 6.84 EQUIP VAL: 3,261
$/BBLPROD: 0 WI OIL VAL: 221,070 RI OIL VAL: 281,497
WI PAYOUT: 4.4 GAS VAL: 24,854 GAS VAL: 31,647
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 562,330 WI TOTAL: 249,190 RI TOTAL: 313,140

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 13.5 D B: 1.370 De/Dt: 6.8 / 3.0
GAS: 28.8 D B: 1.430 De/Dt: 11.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 801,690
LAST YR RI VAL: 568,510
LAST YR 8/8 VAL: 1,370,200

LAST YR OIL PROD: 5,278
LAST YR GAS PROD: 10,966

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 81859 - MONTE LENOSA FRO W#A1H-B2H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 15623 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5654
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	12,333	0	0	46.25	3.03	3.03	.00	427801
2	11,840	0	0	46.90	3.03	3.03	.00	416472
3	11,366	0	0	47.57	3.03	3.03	.00	405510
4	10,910	0	0	48.24	3.02	3.02	.00	394724
5	10,472	0	0	48.91	3.02	3.02	.00	384139
6	10,055	0	0	49.61	3.02	3.02	.00	374121
7	9,653	0	0	49.61	3.02	3.02	.00	359164
8	9,266	0	0	49.61	3.02	3.02	.00	344765
9	8,896	0	0	49.61	3.02	3.02	.00	330998
	94,791	0	0					3,437,694

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,034,010
01	FRIO COUNTY	1.000000	1,034,010
32	DILLEY ISD	.400000	413,600
34	PEARSALL ISD	.600000	620,410
60	FRIO HOSPITAL DISTRI	1.000000	1,034,010
63	FRIO CO EMER SERVICE	1.000000	1,034,010
65	EVERGREEN UNDERGROUN	1.000000	1,034,010

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	427801	321427	106,374	98,765	132975
2	0	0	416472	321428	95,044	76,074	112568
3	0	0	405510	321428	84,082	58,017	95310
4	0	0	394724	321428	73,296	43,599	80674
5	0	0	384139	321428	62,711	32,158	68269
6	0	0	374121	321428	52,693	23,293	57817
7	0	0	359164	321428	37,736	14,381	48266
8	0	0	344765	321428	23,337	7,667	40287
9	0	0	330998	321428	9,570	2,710	33634
	0	0	3437694	2892851	544,843	356,664	669800

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
338,345			

$/BBLRESV: 5.02 EQUIP VAL: 7,549
$/BBLPROD: 0 WI OIL VAL: 356,664 RI OIL VAL: 669,800
WI PAYOUT: 4.1 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 4.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,034,010 WI TOTAL: 364,210 RI TOTAL: 669,800

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 34.5 D B: .001 De/Dt: 4.0 /
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 760,110
LAST YR RI VAL: 916,840
LAST YR 8/8 VAL: 1,676,950

LAST YR OIL PROD: 12,701
LAST YR GAS PROD: 10,091

REMARKS1:
REMARKS2: 100% LEASE USE/FLARED GAS
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2026 MNRLSVIL

LEASE#, NAME.....: 81953 - CALVERT RANCH FRO FULL WI DECIMAL = .736666 #WELLS: 8
RRC#, WELL#.....: 17100 - RRC DIST..: 01 FULL RI DECIMAL = .263334 DEPTH: 6653
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	10,332,180
01	FRIO COUNTY	1.000000	10,332,180
32	DILLEY ISD	1.000000	10,332,180
60	FRIO HOSPITAL DISTRI	1.000000	10,332,180
63	FRIO CO EMER SERVICE	1.000000	10,332,180
65	EVERGREEN UNDERGROUN	1.000000	10,332,180

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.86
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.86
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
762,162			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 163.8 D B: 1.410 De/Dt: 7.1 / 3.0
GAS: 143.1 D B: 1.510 De/Dt: 3.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 48,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,741,450
LAST YR RI VAL: 5,863,610
LAST YR 8/8 VAL: 14,605,060

LAST YR OIL PROD: 63,889
LAST YR GAS PROD: 55,575

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	57,597	51,190	0	46.25	1.59	1.59	.00	1962376
2	53,697	49,250	0	46.90	1.59	1.59	.00	1855212
3	50,378	47,484	0	47.57	1.59	1.59	.00	1765406
4	47,514	45,868	0	48.24	1.59	1.59	.00	1688494
5	45,013	44,385	0	48.91	1.59	1.59	.00	1621833
6	42,808	43,018	0	49.61	1.59	1.59	.00	1564461
7	40,848	41,727	0	49.61	1.59	1.59	.00	1492831
8	39,090	40,475	0	49.61	1.59	1.59	.00	1428583
9	37,504	39,261	0	49.61	1.59	1.59	.00	1370621
10	36,065	38,083	0	49.61	1.59	1.59	.00	1318031
11	34,751	36,941	0	49.61	1.59	1.59	.00	1270010
12	33,547	35,833	0	49.61	1.59	1.59	.00	1226009
13	32,440	34,758	0	49.61	1.59	1.59	.00	1185552
14	31,416	33,715	0	49.61	1.59	1.59	.00	1148129
15	30,468	32,704	0	49.61	1.59	1.59	.00	1113484
16	29,554	31,723	0	49.61	1.59	1.59	.00	1080080
17	28,667	30,771	0	49.61	1.59	1.59	.00	1047664
18	27,807	29,848	0	49.61	1.59	1.59	.00	1016235
19	26,973	28,953	0	49.61	1.59	1.59	.00	985755
20	26,164	28,084	0	49.61	1.59	1.59	.00	956190
21	25,379	27,241	0	49.61	1.59	1.59	.00	927501
22	24,618	26,424	0	49.61	1.59	1.59	.00	899689
23	23,879	25,631	0	49.61	1.59	1.59	.00	872682
24	23,163	24,862	0	49.61	1.59	1.59	.00	846515
25	22,468	24,116	0	49.61	1.59	1.59	.00	821116
26	21,794	23,393	0	49.61	1.59	1.59	.00	796484
27	21,140	22,691	0	49.61	1.59	1.59	.00	772582
28	20,506	22,010	0	49.61	1.59	1.59	.00	749412
	935,248	960,439	0					33,782,937

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	59959	0	2022335	724053	1,298,282	1,210,647	677078
2	57686	0	1912898	724054	1,188,844	963,997	561789
3	55618	0	1821024	724054	1,096,970	773,484	469125
4	53725	0	1742219	724054	1,018,165	624,278	393707
5	51988	0	1673821	724054	949,767	506,378	331795
6	50387	0	1614848	724054	890,794	412,990	280795
7	48875	0	1541706	724054	817,652	329,636	235158
8	47408	0	1475991	724054	751,937	263,599	197482
9	45986	0	1416607	724054	692,553	211,118	166263
10	44607	0	1362638	724054	638,584	169,276	140289
11	43269	0	1313279	724054	589,225	135,816	118603
12	41971	0	1267980	724054	543,926	109,024	100447
13	40712	0	1226264	724054	502,210	87,530	85215
14	39490	0	1187619	724054	463,565	70,258	72392
15	38306	0	1151790	724054	427,736	56,371	61586
16	37157	0	1117237	724054	393,183	45,059	52402
17	36042	0	1083706	724054	359,652	35,840	44589
18	34961	0	1051196	724054	327,142	28,347	37938
19	33913	0	1019668	724054	295,614	22,275	32280
20	32895	0	989085	724054	265,031	17,365	27469
21	31907	0	959408	724054	235,354	13,411	23372
22	30950	0	930639	724054	206,585	10,235	19887
23	30022	0	902704	724054	178,650	7,696	16922
24	29121	0	875636	724054	151,582	5,678	14399
25	28247	0	849363	724054	125,309	4,083	12251
26	27400	0	823884	724054	99,830	2,828	10423
27	26578	0	799160	724054	75,106	1,850	8870
28	25780	0	775192	724054	51,138	1,095	7546
	1124960	0	34907897	2027351	14,634,386	6,120,164	4200072

$/BBLRESV: 8.60 EQUIP VAL: 11,950
$/BBLPROD: 0 WI OIL VAL: 5,922,929 RI OIL VAL: 4,064,716
WI PAYOUT: 5.7 GAS VAL: 197,228 GAS VAL: 135,352
RI PAYOUT: 6.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 10,332,180 WI TOTAL: 6,132,110 RI TOTAL: 4,200,070

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 81962 - BOLL FRO E W#E4H FULL WI DECIMAL = .755000 #WELLS: 1
RRC#, WELL#.....: 17440 - RRC DIST..: 01 FULL RI DECIMAL = .245000 DEPTH: 6700
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	755,570
01	FRIO COUNTY	1.000000	755,570
32	DILLEY ISD	.900000	680,010
34	PEARSALL ISD	.100000	75,560
60	FRIO HOSPITAL DISTRI	1.000000	755,570
63	FRIO CO EMER SERVICE	1.000000	755,570
65	EVERGREEN UNDERGROUN	1.000000	755,570

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
110,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 18.1 D B: 1.510 De/Dt: 9.6 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 664,680
LAST YR RI VAL: 495,620
LAST YR 8/8 VAL: 1,160,300

LAST YR OIL PROD: 6,684
LAST YR GAS PROD: 3,127

REMARKS1:
REMARKS2: 100% LEASE USE/FLARED GAS
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,270	0	0	46.25	3.03	3.03	.00	218941
2	5,705	0	0	46.90	3.03	3.03	.00	202011
3	5,255	0	0	47.57	3.03	3.03	.00	188735
4	4,884	0	0	48.24	3.02	3.02	.00	177881
5	4,572	0	0	48.91	3.02	3.02	.00	168830
6	4,306	0	0	49.61	3.02	3.02	.00	161284
7	4,075	0	0	49.61	3.02	3.02	.00	152631
8	3,873	0	0	49.61	3.02	3.02	.00	145065
9	3,695	0	0	49.61	3.02	3.02	.00	138398
10	3,534	0	0	49.61	3.02	3.02	.00	132368
11	3,392	0	0	49.61	3.02	3.02	.00	127049
12	3,263	0	0	49.61	3.02	3.02	.00	122217
13	3,145	0	0	49.61	3.02	3.02	.00	117798
14	3,037	0	0	49.61	3.02	3.02	.00	113753
15	2,940	0	0	49.61	3.02	3.02	.00	110119
16	2,848	0	0	49.61	3.02	3.02	.00	106673
	64,794	0	0					2,383,753

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	218941	104975	113,966	105,815	66251
2	0	0	202011	104975	97,036	77,669	53155
3	0	0	188735	104975	83,760	57,795	43184
4	0	0	177881	104975	72,906	43,367	35392
5	0	0	168830	104975	63,855	32,744	29210
6	0	0	161284	104975	56,309	24,892	24264
7	0	0	152631	104975	47,656	18,161	19968
8	0	0	145065	104975	40,090	13,170	16502
9	0	0	138398	104975	33,423	9,466	13691
10	0	0	132368	104975	27,393	6,688	11386
11	0	0	127049	104975	22,074	4,646	9503
12	0	0	122217	104975	17,242	3,128	7949
13	0	0	117798	104975	12,823	2,006	6662
14	0	0	113753	104975	8,778	1,184	5595
15	0	0	110119	104975	5,144	598	4709
16	0	0	106673	104975	1,698	170	3967
	0	0	2383753	1679600	704,153	401,499	351388

$/BBLRESV: 8.21 EQUIP VAL: 2,682
$/BBLPROD: 0 WI OIL VAL: 401,499 RI OIL VAL: 351,388
WI PAYOUT: 4.6 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 755,570 WI TOTAL: 404,180 RI TOTAL: 351,390

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82169 - GUY BOB FRO W#A1-2H,B1-2H,C1H FULL WI DECIMAL = .750000 #WELLS: 5
RRC#, WELL#.....: 18291 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6549
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	11,433,140
01	FRIO COUNTY	1.000000	11,433,140
32	DILLEY ISD	1.000000	11,433,140
60	FRIO HOSPITAL DISTRI	1.000000	11,433,140
63	FRIO CO EMER SERVICE	1.000000	11,433,140
65	EVERGREEN UNDERGROUN	1.000000	11,433,140

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.84
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.84
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
477,656			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 200.0 D B: .960 De/Dt: 12.5 / 3.0
GAS: 70.0 D B: 1.470 De/Dt: 9.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 30,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 14,177,180
LAST YR RI VAL: 5,971,210
LAST YR 8/8 VAL: 20,148,390

LAST YR OIL PROD: 69,265
LAST YR GAS PROD: 20,052

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	68,231	24,268	0	46.25	1.58	1.58	.00	2366763
2	60,167	22,084	0	46.90	1.58	1.58	.00	2116374
3	53,782	20,331	0	47.57	1.58	1.58	.00	1918807
4	48,601	18,887	0	48.24	1.58	1.58	.00	1758384
5	44,315	17,671	0	48.91	1.58	1.58	.00	1625585
6	40,717	16,632	0	49.61	1.58	1.58	.00	1514978
7	37,646	15,733	0	49.61	1.58	1.58	.00	1400714
8	34,999	14,943	0	49.61	1.58	1.58	.00	1302225
9	32,695	14,246	0	49.61	1.58	1.58	.00	1216499
10	30,669	13,623	0	49.61	1.58	1.58	.00	1141117
11	28,877	13,064	0	49.61	1.58	1.58	.00	1074441
12	27,279	12,558	0	49.61	1.58	1.58	.00	1014983
13	25,847	12,102	0	49.61	1.58	1.58	.00	961702
14	24,552	11,678	0	49.61	1.58	1.58	.00	913519
15	23,380	11,293	0	49.61	1.58	1.58	.00	869911
16	22,315	10,936	0	49.61	1.58	1.58	.00	830285
17	21,337	10,607	0	49.61	1.58	1.58	.00	793896
18	20,440	10,289	0	49.61	1.58	1.58	.00	760521
19	19,616	9,980	0	49.61	1.58	1.58	.00	729862
20	18,854	9,681	0	49.61	1.58	1.58	.00	701510
21	18,150	9,391	0	49.61	1.58	1.58	.00	675316
22	17,493	9,109	0	49.61	1.58	1.58	.00	650871
23	16,881	8,836	0	49.61	1.58	1.58	.00	628100
24	16,312	8,571	0	49.61	1.58	1.58	.00	606929
25	15,777	8,314	0	49.61	1.58	1.58	.00	587023
26	15,277	8,065	0	49.61	1.58	1.58	.00	568419
27	14,806	7,823	0	49.61	1.58	1.58	.00	550894
28	14,359	7,588	0	49.61	1.58	1.58	.00	534262
	813,374	358,303	0					29,813,890

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	28758	0	2395521	453773	1,941,748	1,802,874	744608
2	26170	0	2142544	453773	1,688,771	1,351,709	579108
3	24092	0	1942899	453773	1,489,126	1,027,511	456653
4	22381	0	1780765	453773	1,326,992	789,348	363953
5	20940	0	1646525	453773	1,192,752	611,631	292620
6	19709	0	1534687	453773	1,080,914	477,829	237171
7	18644	0	1419358	453773	965,585	367,975	190739
8	17707	0	1319932	453773	866,159	284,550	154238
9	16882	0	1233381	453773	779,608	220,793	125328
10	16143	0	1157260	453773	703,487	171,756	102255
11	15481	0	1089922	453773	636,149	133,890	83742
12	14881	0	1029864	453773	576,091	104,526	68808
13	14341	0	976043	453773	522,270	81,688	56705
14	13838	0	927357	453773	473,584	63,858	46850
15	13382	0	883293	453773	429,520	49,927	38803
16	12959	0	843244	453773	389,471	39,029	32212
17	12569	0	806465	453773	352,692	30,469	26789
18	12192	0	772713	453773	318,940	23,751	22318
19	11826	0	741688	453773	287,915	18,484	18629
20	11472	0	712982	453773	259,209	14,345	15572
21	11128	0	686444	453773	232,671	11,101	13037
22	10794	0	661665	453773	207,892	8,550	10926
23	10471	0	638571	453773	184,798	6,553	9170
24	10157	0	617086	453773	163,313	4,993	7706
25	9852	0	596875	453773	143,102	3,770	6482
26	9557	0	577976	453773	124,203	2,822	5458
27	9270	0	560164	453773	106,391	2,083	4599
28	8992	0	543254	453773	89,481	1,511	3879
	424588	0	30238478	1270564417	532,834	7,707,326	3718358

$/BBLRESV: 12.46 EQUIP VAL: 7,469
$/BBLPROD: 0 WI OIL VAL: 7,599,100 RI OIL VAL: 3,666,145
WI PAYOUT: 5.1 GAS VAL: 108,219 GAS VAL: 52,209
RI PAYOUT: 5.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 11,433,140 WI TOTAL: 7,714,790 RI TOTAL: 3,718,350

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82357 - BOLL-CALVERT UNIT FRO W#2H FULL WI DECIMAL = .746064 #WELLS: 1
RRC#, WELL#.....: 19290 - 2H RRC DIST..: 01 FULL RI DECIMAL = .253936 DEPTH: 6700
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,965,640
01	FRIO COUNTY	1.000000	1,965,640
32	DILLEY ISD	1.000000	1,965,640
60	FRIO HOSPITAL DISTRI	1.000000	1,965,640
63	FRIO CO EMER SERVICE	1.000000	1,965,640
65	EVERGREEN UNDERGROUN	1.000000	1,965,640

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
153,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 34.4 D B: 1.470 De/Dt: 7.8 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,133,900
LAST YR RI VAL: 1,183,270
LAST YR 8/8 VAL: 3,317,170

LAST YR OIL PROD: 12,479
LAST YR GAS PROD: 7,131

REMARKS1: API 163-34107
REMARKS2: 100% LEASE USE/FLARED/VNTD GAS
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	12,043	0	0	46.25	3.03	3.03	.00	415549
2	11,152	0	0	46.90	3.03	3.03	.00	390213
3	10,408	0	0	47.57	3.03	3.03	.00	369383
4	9,778	0	0	48.24	3.02	3.02	.00	351911
5	9,231	0	0	48.91	3.02	3.02	.00	336839
6	8,757	0	0	49.61	3.02	3.02	.00	324116
7	8,338	0	0	49.61	3.02	3.02	.00	308608
8	7,964	0	0	49.61	3.02	3.02	.00	294765
9	7,630	0	0	49.61	3.02	3.02	.00	282403
10	7,332	0	0	49.61	3.02	3.02	.00	271374
11	7,055	0	0	49.61	3.02	3.02	.00	261121
12	6,804	0	0	49.61	3.02	3.02	.00	251831
13	6,576	0	0	49.61	3.02	3.02	.00	243392
14	6,364	0	0	49.61	3.02	3.02	.00	235546
15	6,169	0	0	49.61	3.02	3.02	.00	228328
16	5,984	0	0	49.61	3.02	3.02	.00	221481
17	5,804	0	0	49.61	3.02	3.02	.00	214819
18	5,630	0	0	49.61	3.02	3.02	.00	208379
19	5,461	0	0	49.61	3.02	3.02	.00	202124
20	5,297	0	0	49.61	3.02	3.02	.00	196054
21	5,138	0	0	49.61	3.02	3.02	.00	190169
22	4,984	0	0	49.61	3.02	3.02	.00	184469
23	4,834	0	0	49.61	3.02	3.02	.00	178917
24	4,689	0	0	49.61	3.02	3.02	.00	173550
25	4,548	0	0	49.61	3.02	3.02	.00	168332
26	4,412	0	0	49.61	3.02	3.02	.00	163298
27	4,280	0	0	49.61	3.02	3.02	.00	158412
28	4,152	0	0	49.61	3.02	3.02	.00	153675
	190,814	0	0					6,979,058

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	415549	145350	270,199	250,873	131892
2	0	0	390213	145351	244,862	195,990	107697
3	0	0	369383	145351	224,032	154,584	88651
4	0	0	351911	145351	206,560	122,870	73441
5	0	0	336839	145351	191,488	98,193	61126
6	0	0	324116	145351	178,765	79,025	51146
7	0	0	308608	145351	163,257	62,216	42347
8	0	0	294765	145351	149,414	49,085	35171
9	0	0	282403	145351	137,052	38,814	29302
10	0	0	271374	145351	126,023	30,769	24485
11	0	0	261121	145351	115,770	24,366	20486
12	0	0	251831	145351	106,480	19,320	17181
13	0	0	243392	145351	98,041	15,335	14439
14	0	0	235546	145351	90,195	12,162	12151
15	0	0	228328	145351	82,977	9,645	10242
16	0	0	221481	145351	76,130	7,629	8639
17	0	0	214819	145351	69,468	6,001	7286
18	0	0	208379	145351	63,028	4,694	6146
19	0	0	202124	145351	56,773	3,645	5184
20	0	0	196054	145351	50,703	2,806	4372
21	0	0	190169	145351	44,818	2,138	3688
22	0	0	184469	145351	39,118	1,609	3110
23	0	0	178917	145351	33,566	1,190	2623
24	0	0	173550	145351	28,199	862	2213
25	0	0	168332	145351	22,981	606	1867
26	0	0	163298	145351	17,947	408	1575
27	0	0	158412	145351	13,061	256	1328
28	0	0	153675	145351	8,324	141	1120
	0	0	6979058	4069827	2,909,231	1,195,232	768908

$/BBLRESV: 8.40 EQUIP VAL: 1,494
$/BBLPROD: 0 WI OIL VAL: 1,195,232 RI OIL VAL: 768,908
WI PAYOUT: 5.3 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.2 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,965,640 WI TOTAL: 1,196,730 RI TOTAL: 768,910

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2026 MNRLSVIL

LEASE#, NAME.....: 82366 - GUY BOB UNIT FRO W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19415 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6484
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,772,910
01	FRIO COUNTY	1.000000	4,772,910
32	DILLEY ISD	1.000000	4,772,910
60	FRIO HOSPITAL DISTRI	1.000000	4,772,910
63	FRIO CO EMER SERVICE	1.000000	4,772,910
65	EVERGREEN UNDERGROUN	1.000000	4,772,910

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.83
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.83
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
109,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 66.5 D B: 1.490 De/Dt: 10.6 / 3.0
GAS: 17.8 D B: 1.470 De/Dt: 14.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,849,310
LAST YR RI VAL: 1,982,740
LAST YR 8/8 VAL: 6,832,050

LAST YR OIL PROD: 27,064
LAST YR GAS PROD: 6,392

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	22,920	5,987	0	46.25	1.57	1.57	.00	795038
2	20,661	5,191	0	46.90	1.57	1.57	.00	726751
3	18,884	4,614	0	47.57	1.57	1.57	.00	673734
4	17,449	4,176	0	48.24	1.57	1.57	.00	631305
5	16,254	3,825	0	48.91	1.57	1.57	.00	596237
6	15,246	3,541	0	49.61	1.57	1.57	.00	567266
7	14,381	3,303	0	49.61	1.57	1.57	.00	535081
8	13,629	3,101	0	49.61	1.57	1.57	.00	507101
9	12,966	2,927	0	49.61	1.57	1.57	.00	482432
10	12,378	2,778	0	49.61	1.57	1.57	.00	460554
11	11,852	2,641	0	49.61	1.57	1.57	.00	440983
12	11,381	2,524	0	49.61	1.57	1.57	.00	423459
13	10,953	2,417	0	49.61	1.57	1.57	.00	407534
14	10,563	2,321	0	49.61	1.57	1.57	.00	393023
15	10,204	2,234	0	49.61	1.57	1.57	.00	379665
16	9,875	2,154	0	49.61	1.57	1.57	.00	367424
17	9,572	2,082	0	49.61	1.57	1.57	.00	356150
18	9,285	2,014	0	49.61	1.57	1.57	.00	345472
19	9,006	1,952	0	49.61	1.57	1.57	.00	335091
20	8,736	1,893	0	49.61	1.57	1.57	.00	325045
21	8,474	1,836	0	49.61	1.57	1.57	.00	315296
22	8,220	1,781	0	49.61	1.57	1.57	.00	305846
23	7,973	1,728	0	49.61	1.57	1.57	.00	296655
24	7,734	1,676	0	49.61	1.57	1.57	.00	287763
25	7,502	1,626	0	49.61	1.57	1.57	.00	279131
26	7,277	1,577	0	49.61	1.57	1.57	.00	270759
27	7,059	1,530	0	49.61	1.57	1.57	.00	262648
28	6,847	1,484	0	49.61	1.57	1.57	.00	254760
	327,281	74,913	0					12,022,203

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	7050	0	802088	103550	698,538	651,386	250410
2	6112	0	732863	103551	629,312	510,290	200699
3	5433	0	679167	103551	575,616	405,873	163152
4	4917	0	636222	103551	532,671	326,602	134067
5	4504	0	600741	103551	497,190	265,082	111043
6	4170	0	571436	103551	467,885	216,921	92655
7	3889	0	538970	103551	435,419	175,540	76659
8	3651	0	510752	103551	407,201	142,749	63724
9	3447	0	485879	103551	382,328	116,549	53176
10	3271	0	463825	103551	360,274	95,502	44529
11	3110	0	444093	103551	340,542	78,495	37399
12	2972	0	426431	103551	322,880	64,718	31501
13	2846	0	410380	103551	306,829	53,478	26592
14	2733	0	395756	103551	292,205	44,286	22494
15	2631	0	382296	103551	278,745	36,736	19061
16	2536	0	369960	103551	266,409	30,531	16181
17	2452	0	358602	103551	255,051	25,416	13758
18	2371	0	347843	103551	244,292	21,168	11706
19	2298	0	337389	103551	233,838	17,620	9960
20	2229	0	327274	103551	223,723	14,659	8476
21	2162	0	317458	103551	213,907	12,189	7211
22	2097	0	307943	103551	204,392	10,126	6137
23	2035	0	298690	103551	195,139	8,406	5222
24	1973	0	289736	103551	186,185	6,975	4442
25	1915	0	281046	103551	177,495	5,783	3780
26	1857	0	272616	103551	169,065	4,790	3216
27	1802	0	264450	103551	160,899	3,963	2737
28	1747	0	256507	103551	152,956	3,276	2328
	88210	0	12110413	2899427	9,210,986	3,349,109	1422315

$/BBLRESV: 13.54 EQUIP VAL: 1,494
$/BBLPROD: 0 WI OIL VAL: 3,324,714 RI OIL VAL: 1,411,955
WI PAYOUT: 5.9 GAS VAL: 24,392 GAS VAL: 10,359
RI PAYOUT: 6.5 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 4,772,910 WI TOTAL: 3,350,600 RI TOTAL: 1,422,310

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2026 MNRLSVIL

LEASE#, NAME.....: 82389 - MONTE LENOSO FRO C W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19736 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5654
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,630,200
01	FRIO COUNTY	1.000000	1,630,200
32	DILLEY ISD	.400000	652,080
34	PEARSALL ISD	.600000	978,120
60	FRIO HOSPITAL DISTRI	1.000000	1,630,200
63	FRIO CO EMER SERVICE	1.000000	1,630,200
65	EVERGREEN UNDERGROUN	1.000000	1,630,200

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
161,237			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 35.6 D B: 1.360 De/Dt: 12.8 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,597,250
LAST YR RI VAL: 940,820
LAST YR 8/8 VAL: 2,538,070

LAST YR OIL PROD: 12,964
LAST YR GAS PROD: 8,908

REMARKS1:
REMARKS2: 100% LEASE USE/VNTD/FLARED GAS
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	12,113	0	0	46.25	3.03	3.03	.00	420170
2	10,679	0	0	46.90	3.03	3.03	.00	375634
3	9,592	0	0	47.57	3.03	3.03	.00	342219
4	8,732	0	0	48.24	3.02	3.02	.00	315924
5	8,038	0	0	48.91	3.02	3.02	.00	294854
6	7,459	0	0	49.61	3.02	3.02	.00	277531
7	6,971	0	0	49.61	3.02	3.02	.00	259373
8	6,551	0	0	49.61	3.02	3.02	.00	243746
9	6,187	0	0	49.61	3.02	3.02	.00	230203
10	5,869	0	0	49.61	3.02	3.02	.00	218371
11	5,584	0	0	49.61	3.02	3.02	.00	207767
12	5,331	0	0	49.61	3.02	3.02	.00	198353
13	5,104	0	0	49.61	3.02	3.02	.00	189907
14	4,898	0	0	49.61	3.02	3.02	.00	182242
15	4,710	0	0	49.61	3.02	3.02	.00	175247
16	4,538	0	0	49.61	3.02	3.02	.00	168848
17	4,382	0	0	49.61	3.02	3.02	.00	163043
18	4,236	0	0	49.61	3.02	3.02	.00	157611
	120,974	0	0					4,421,043

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	420170	153175	266,995	248,973	131176
2	0	0	375634	153175	222,459	180,385	102870
3	0	0	342219	153175	189,044	133,297	82209
4	0	0	315924	153175	162,749	99,788	66573
5	0	0	294854	153175	141,679	75,538	54502
6	0	0	277531	153175	124,356	57,654	45000
7	0	0	259373	153175	106,198	42,814	36892
8	0	0	243746	153175	90,571	31,751	30411
9	0	0	230203	153175	77,028	23,481	25194
10	0	0	218371	153175	65,196	17,282	20964
11	0	0	207767	153175	54,592	12,583	17497
12	0	0	198353	153175	45,178	9,055	14652
13	0	0	189907	153175	36,732	6,402	12306
14	0	0	182242	153175	29,067	4,405	10359
15	0	0	175247	153175	22,072	2,909	8738
16	0	0	168848	153175	15,673	1,796	7385
17	0	0	163043	153175	9,868	983	6255
18	0	0	157611	153175	4,436	384	5304
	0	0	4421043	2757150	1,663,893	949,480	678287

$/BBLRESV: 10.46 EQUIP VAL: 2,433
$/BBLPROD: 0 WI OIL VAL: 949,480 RI OIL VAL: 678,287
WI PAYOUT: 4.8 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 6.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,630,200 WI TOTAL: 951,910 RI TOTAL: 678,290

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2026 MNRLSVIL

LEASE#, NAME.....: 82478 - BOLL FRO A W#A2H FULL WI DECIMAL = .730000 #WELLS: 1
RRC#, WELL#.....: 20621 - RRC DIST..: 01 FULL RI DECIMAL = .270000 DEPTH: 6627
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,911,180
01	FRIO COUNTY	1.000000	2,911,180
32	DILLEY ISD	.900000	2,620,060
34	PEARSALL ISD	.100000	291,120
60	FRIO HOSPITAL DISTRI	1.000000	2,911,180
63	FRIO CO EMER SERVICE	1.000000	2,911,180
65	EVERGREEN UNDERGROUN	1.000000	2,911,180

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
201,792			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 58.8 D B: 1.450 De/Dt: 16.2 / 3.0
GAS: 23.6 D B: 1.460 De/Dt: 13.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,317,590
LAST YR RI VAL: 1,318,460
LAST YR 8/8 VAL: 3,636,050

LAST YR OIL PROD: 13,893
LAST YR GAS PROD: 5,901

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	19,592	7,971	0	46.25	3.03	3.03	.00	661475
2	16,732	6,959	0	46.90	3.03	3.03	.00	572853
3	14,719	6,216	0	47.57	3.03	3.03	.00	511133
4	13,211	5,639	0	48.24	3.02	3.02	.00	465228
5	12,034	5,181	0	48.91	3.02	3.02	.00	429666
6	11,084	4,804	0	49.61	3.02	3.02	.00	401410
7	10,302	4,488	0	49.61	3.02	3.02	.00	373090
8	9,641	4,218	0	49.61	3.02	3.02	.00	349152
9	9,073	3,985	0	49.61	3.02	3.02	.00	328581
10	8,582	3,781	0	49.61	3.02	3.02	.00	310800
11	8,152	3,601	0	49.61	3.02	3.02	.00	295227
12	7,771	3,440	0	49.61	3.02	3.02	.00	281429
13	7,430	3,296	0	49.61	3.02	3.02	.00	269080
14	7,128	3,168	0	49.61	3.02	3.02	.00	258143
15	6,847	3,051	0	49.61	3.02	3.02	.00	247966
16	6,595	2,942	0	49.61	3.02	3.02	.00	238840
17	6,366	2,844	0	49.61	3.02	3.02	.00	230547
18	6,153	2,752	0	49.61	3.02	3.02	.00	222833
19	5,958	2,667	0	49.61	3.02	3.02	.00	215771
20	5,777	2,587	0	49.61	3.02	3.02	.00	209216
21	5,604	2,509	0	49.61	3.02	3.02	.00	202951
22	5,436	2,434	0	49.61	3.02	3.02	.00	196866
23	5,273	2,361	0	49.61	3.02	3.02	.00	190963
	209,460	90,894	0					7,463,220

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	17631	0	679106	191702	487,404	454,504	235249
2	15393	0	588246	191702	396,544	321,545	178749
3	13749	0	524882	191702	333,180	234,928	139907
4	12432	0	477660	191702	285,958	175,333	111685
5	11422	0	441088	191702	249,386	132,962	90467
6	10591	0	412001	191702	220,299	102,135	74124
7	9894	0	382984	191702	191,282	77,115	60443
8	9299	0	358451	191702	166,749	58,456	49622
9	8785	0	337366	191702	145,664	44,405	40969
10	8336	0	319136	191702	127,434	33,780	33996
11	7939	0	303166	191702	111,464	25,692	28329
12	7584	0	289013	191702	97,311	19,505	23689
13	7266	0	276346	191702	84,644	14,753	19870
14	6984	0	265127	191702	73,425	11,128	16721
15	6726	0	254692	191702	62,990	8,302	14091
16	6486	0	245326	191702	53,624	6,145	11906
17	6270	0	236817	191702	45,115	4,496	10082
18	6067	0	228900	191702	37,198	3,223	8548
19	5880	0	221651	191702	29,949	2,257	7261
20	5703	0	214919	191702	23,217	1,522	6176
21	5531	0	208482	191702	16,780	956	5255
22	5366	0	202232	191702	10,530	521	4472
23	5205	0	196168	191702	4,466	192	3805
	200539	0	7663759	4409146	3,254,613	1,733,855	1175416

$/BBLRESV: 11.04 EQUIP VAL: 1,906
$/BBLPROD: 0 WI OIL VAL: 1,688,483 RI OIL VAL: 1,144,658
WI PAYOUT: 4.9 GAS VAL: 45,370 GAS VAL: 30,757
RI PAYOUT: 6.1 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 2,911,180 WI TOTAL: 1,735,760 RI TOTAL: 1,175,420

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2026 MNRLSVIL

LEASE#, NAME.....: 82479 - BOLL FRO B W#B2H FULL WI DECIMAL = .730000 #WELLS: 1
RRC#, WELL#.....: 20622 - RRC DIST..: 01 FULL RI DECIMAL = .270000 DEPTH: 6607
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,929,790
01	FRIO COUNTY	1.000000	2,929,790
32	DILLEY ISD	.900000	2,636,820
34	PEARSALL ISD	.100000	292,980
60	FRIO HOSPITAL DISTRI	1.000000	2,929,790
63	FRIO CO EMER SERVICE	1.000000	2,929,790
65	EVERGREEN UNDERGROUN	1.000000	2,929,790

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
144,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 47.1 D B: 1.580 De/Dt: 12.0 / 3.0
GAS: 27.4 D B: 1.500 De/Dt: 9.9 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,815,370
LAST YR RI VAL: 1,519,230
LAST YR 8/8 VAL: 4,334,600

LAST YR OIL PROD: 18,041
LAST YR GAS PROD: 10,017

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	16,097	9,478	0	46.25	3.03	3.03	.00	543475
2	14,325	8,601	0	46.90	3.03	3.03	.00	490445
3	12,982	7,903	0	47.57	3.03	3.03	.00	450814
4	11,924	7,331	0	48.24	3.02	3.02	.00	419906
5	11,062	6,852	0	48.91	3.02	3.02	.00	394961
6	10,344	6,446	0	49.61	3.02	3.02	.00	374611
7	9,735	6,095	0	49.61	3.02	3.02	.00	352556
8	9,211	5,784	0	49.61	3.02	3.02	.00	333579
9	8,754	5,516	0	49.61	3.02	3.02	.00	317029
10	8,352	5,273	0	49.61	3.02	3.02	.00	302470
11	7,994	5,056	0	49.61	3.02	3.02	.00	289505
12	7,672	4,861	0	49.61	3.02	3.02	.00	277844
13	7,383	4,683	0	49.61	3.02	3.02	.00	267378
14	7,120	4,520	0	49.61	3.02	3.02	.00	257853
15	6,880	4,374	0	49.61	3.02	3.02	.00	249161
16	6,660	4,233	0	49.61	3.02	3.02	.00	241194
17	6,457	4,106	0	49.61	3.02	3.02	.00	233842
18	6,263	3,983	0	49.61	3.02	3.02	.00	226816
19	6,075	3,864	0	49.61	3.02	3.02	.00	220008
20	5,893	3,748	0	49.61	3.02	3.02	.00	213417
21	5,716	3,636	0	49.61	3.02	3.02	.00	207007
22	5,545	3,527	0	49.61	3.02	3.02	.00	200814
23	5,379	3,421	0	49.61	3.02	3.02	.00	194802
24	5,218	3,318	0	49.61	3.02	3.02	.00	188971
25	5,061	3,218	0	49.61	3.02	3.02	.00	183286
26	4,909	3,121	0	49.61	3.02	3.02	.00	177781
27	4,762	3,027	0	49.61	3.02	3.02	.00	172457
28	4,619	2,936	0	49.61	3.02	3.02	.00	167278
	222,392	138,911	0					7,949,260

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	20964	0	564439	136800	427,639	398,773	195527
2	19025	0	509470	136801	372,669	302,186	154811
3	17481	0	468295	136801	331,494	233,740	124824
4	16162	0	436068	136801	299,267	183,492	101960
5	15106	0	410067	136801	273,266	145,694	84104
6	14211	0	388822	136801	252,021	116,842	69954
7	13437	0	365993	136801	229,192	92,399	57761
8	12751	0	346330	136801	209,529	73,453	47945
9	12161	0	329190	136801	192,389	58,648	39976
10	11625	0	314095	136801	177,294	46,997	33459
11	11146	0	300651	136801	163,850	37,767	28094
12	10717	0	288561	136801	151,760	30,419	23652
13	10324	0	277702	136801	140,901	24,557	19967
14	9965	0	267818	136801	131,017	19,857	16891
15	9643	0	258804	136801	122,003	16,079	14319
16	9332	0	250526	136801	113,725	13,033	12158
17	9052	0	242894	136801	106,093	10,573	10340
18	8781	0	235597	136801	98,796	8,560	8798
19	8519	0	228527	136801	91,726	6,912	7485
20	8263	0	221680	136801	84,879	5,562	6369
21	8016	0	215023	136801	78,222	4,457	5420
22	7776	0	208590	136801	71,789	3,556	4612
23	7542	0	202344	136801	65,543	2,824	3924
24	7315	0	196286	136801	59,485	2,228	3339
25	7094	0	190380	136801	53,579	1,745	2841
26	6881	0	184662	136801	47,861	1,356	2417
27	6673	0	179130	136801	42,329	1,043	2058
28	6473	0	173751	136801	36,950	791	1750
	306435	0	8255695	3830427	4,425,268	1,843,543	1084755

$/BBLRESV: 10.93 EQUIP VAL: 1,494
$/BBLPROD: 0 WI OIL VAL: 1,775,113 RI OIL VAL: 1,044,490
WI PAYOUT: 5.6 GAS VAL: 68,429 GAS VAL: 40,264
RI PAYOUT: 6.4 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 2,929,790 WI TOTAL: 1,845,040 RI TOTAL: 1,084,750

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2026 MNRLSVIL

LEASE#, NAME.....: 82480 - BOLL FRO C W#C1H FULL WI DECIMAL = .755000 #WELLS: 1
RRC#, WELL#.....: 20623 - RRC DIST..: 01 FULL RI DECIMAL = .245000 DEPTH: 6710
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,085,870
01	FRIO COUNTY	1.000000	1,085,870
32	DILLEY ISD	.900000	977,290
34	PEARSALL ISD	.100000	108,590
60	FRIO HOSPITAL DISTRI	1.000000	1,085,870
63	FRIO CO EMER SERVICE	1.000000	1,085,870
65	EVERGREEN UNDERGROUN	1.000000	1,085,870

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
110,272			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 19.6 D B: 1.530 De/Dt: 8.5 / 3.0
GAS: 17.0 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 862,050
LAST YR RI VAL: 596,550
LAST YR 8/8 VAL: 1,458,600

LAST YR OIL PROD: 6,571
LAST YR GAS PROD: 6,111

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,834	6,106	0	46.25	3.03	3.03	.00	238635
2	6,286	5,922	0	46.90	3.03	3.03	.00	222584
3	5,837	5,744	0	47.57	3.03	3.03	.00	209638
4	5,463	5,572	0	48.24	3.02	3.02	.00	198969
5	5,141	5,405	0	48.91	3.02	3.02	.00	189842
6	4,868	5,243	0	49.61	3.02	3.02	.00	182334
7	4,625	5,085	0	49.61	3.02	3.02	.00	173232
8	4,411	4,932	0	49.61	3.02	3.02	.00	165216
9	4,221	4,782	0	49.61	3.02	3.02	.00	158100
10	4,051	4,638	0	49.61	3.02	3.02	.00	151732
11	3,894	4,499	0	49.61	3.02	3.02	.00	145852
12	3,755	4,366	0	49.61	3.02	3.02	.00	140646
13	3,628	4,235	0	49.61	3.02	3.02	.00	135889
14	3,510	4,107	0	49.61	3.02	3.02	.00	131469
15	3,403	3,984	0	49.61	3.02	3.02	.00	127461
16	3,300	3,864	0	49.61	3.02	3.02	.00	123603
17	3,201	3,749	0	49.61	3.02	3.02	.00	119895
18	3,105	3,636	0	49.61	3.02	3.02	.00	116299
19	3,012	3,527	0	49.61	3.02	3.02	.00	112816
20	2,922	3,421	0	49.61	3.02	3.02	.00	109445
21	2,834	3,318	0	49.61	3.02	3.02	.00	106149
22	2,749	3,218	0	49.61	3.02	3.02	.00	102965
23	2,667	3,121	0	49.61	3.02	3.02	.00	99894
	93,717	102,474	0					3,462,665

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	13968	0	252603	104758	147,845	137,865	76774
2	13547	0	236131	104758	131,373	106,526	62953
3	13140	0	222778	104758	118,020	83,217	52099
4	12705	0	211674	104758	106,916	65,554	43423
5	12324	0	202166	104758	97,408	51,934	36379
6	11955	0	194289	104758	89,531	41,508	30668
7	11594	0	184826	104758	80,068	32,279	25592
8	11245	0	176461	104758	71,703	25,136	21433
9	10903	0	169003	104758	64,245	19,585	18007
10	10575	0	162307	104758	57,549	15,255	15169
11	10258	0	156110	104758	51,352	11,837	12798
12	9955	0	150601	104758	45,843	9,189	10830
13	9656	0	145545	104758	40,787	7,109	9181
14	9364	0	140833	104758	36,075	5,467	7793
15	9084	0	136545	104758	31,787	4,189	6628
16	8810	0	132413	104758	27,655	3,169	5638
17	8548	0	128443	104758	23,685	2,360	4797
18	8290	0	124589	104758	19,831	1,718	4082
19	8042	0	120858	104758	16,100	1,213	3473
20	7800	0	117245	104758	12,487	818	2956
21	7565	0	113714	104758	8,956	510	2514
22	7337	0	110302	104758	5,544	275	2139
23	7116	0	107010	104758	2,252	97	1821
	233781	0	3696446	2409434	1,287,012	626,810	457147

$/BBLRESV: 8.30 EQUIP VAL: 1,906
$/BBLPROD: 0 WI OIL VAL: 587,167 RI OIL VAL: 428,235
WI PAYOUT: 5.3 GAS VAL: 39,642 GAS VAL: 28,912
RI PAYOUT: 6.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,085,870 WI TOTAL: 628,720 RI TOTAL: 457,150

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82481 - BOLL FRO D W#D1H FULL WI DECIMAL = .755000 #WELLS: 1
RRC#, WELL#.....: 20624 - RRC DIST..: 01 FULL RI DECIMAL = .245000 DEPTH: 6703
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	317,110
01	FRIO COUNTY	1.000000	317,110
32	DILLEY ISD	.900000	285,400
34	PEARSALL ISD	.100000	31,720
60	FRIO HOSPITAL DISTRI	1.000000	317,110
63	FRIO CO EMER SERVICE	1.000000	317,110
65	EVERGREEN UNDERGROUN	1.000000	317,110

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	4,035	3,841	0	46.25	3.03	3.03	.00	140897
2	3,304	3,725	0	46.90	3.03	3.03	.00	116993
3	2,801	3,613	0	47.57	3.03	3.03	.00	100599
4	2,433	3,504	0	48.24	3.02	3.02	.00	88613
5	2,153	3,399	0	48.91	3.02	3.02	.00	79504
6	1,933	3,297	0	49.61	3.02	3.02	.00	72402
	16,659	21,379	0					599,008

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	8787	0	149684	74100	75,584	70,481	45493
2	8521	0	125514	74101	51,413	41,690	33463
3	8265	0	108864	74101	34,763	24,512	25459
4	7989	0	96602	74101	22,501	13,796	19817
5	7750	0	87254	74101	13,153	7,013	15701
6	7517	0	79919	74101	5,818	2,698	12615
	48829	0	647837	444605	203,232	160,190	152548

$/BBLRESV: 11.78 EQUIP VAL: 4,369
$/BBLPROD: 0 WI OIL VAL: 148,116 RI OIL VAL: 141,050
WI PAYOUT: 3.1 GAS VAL: 12,074 GAS VAL: 11,498
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 317,110 WI TOTAL: 164,560 RI TOTAL: 152,550

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
78,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 12.4 D B: 1.060 De/Dt: 19.9 / 3.0
GAS: 10.7 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 377,200
LAST YR RI VAL: 317,680
LAST YR 8/8 VAL: 694,880

LAST YR OIL PROD: 3,762
LAST YR GAS PROD: 3,864

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82482 - BOLL FRO F W#F8H FULL WI DECIMAL = .755000 #WELLS: 1
RRC#, WELL#.....: 20625 - RRC DIST..: 01 FULL RI DECIMAL = .245000 DEPTH: 6722
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,860
01	FRIO COUNTY	1.000000	5,860
32	DILLEY ISD	.900000	5,270
34	PEARSALL ISD	.100000	590
60	FRIO HOSPITAL DISTRI	1.000000	5,860
63	FRIO CO EMER SERVICE	1.000000	5,860
65	EVERGREEN UNDERGROUN	1.000000	5,860

$/BBLRESV:	.00	EQUIP VAL:	5,855
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	5,860	WI TOTAL:	5,860

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
90,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 311,530
LAST YR RI VAL: 318,870
LAST YR 8/8 VAL: 630,400

LAST YR OIL PROD: 1,261
LAST YR GAS PROD: 2,553

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82483 - BOLL FRO G W#G2H FULL WI DECIMAL = .755000 #WELLS: 1
RRC#, WELL#.....: 20626 - RRC DIST..: 01 FULL RI DECIMAL = .245000 DEPTH: 6687
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	987,330
01	FRIO COUNTY	1.000000	987,330
32	DILLEY ISD	.900000	888,600
34	PEARSALL ISD	.100000	98,730
60	FRIO HOSPITAL DISTRI	1.000000	987,330
63	FRIO CO EMER SERVICE	1.000000	987,330
65	EVERGREEN UNDERGROUN	1.000000	987,330

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	6,896	7,975	0	46.25	3.03	3.03	.00	240800
2	6,689	7,736	0	46.90	3.03	3.03	.00	236854
3	6,488	7,503	0	47.57	3.03	3.03	.00	233019
4	6,292	7,278	0	48.24	3.02	3.02	.00	229162
5	6,103	7,060	0	48.91	3.02	3.02	.00	225366
6	5,920	6,848	0	49.61	3.02	3.02	.00	221737
7	5,743	6,642	0	49.61	3.02	3.02	.00	215107
8	5,571	6,442	0	49.61	3.02	3.02	.00	208665
9	5,403	6,249	0	49.61	3.02	3.02	.00	202372
10	5,241	6,062	0	49.61	3.02	3.02	.00	196305
11	5,084	5,880	0	49.61	3.02	3.02	.00	190424
12	4,931	5,704	0	49.61	3.02	3.02	.00	184693
13	4,782	5,532	0	49.61	3.02	3.02	.00	179112
14	4,638	5,365	0	49.61	3.02	3.02	.00	173719
15	4,499	5,204	0	49.61	3.02	3.02	.00	168513
16	4,365	5,048	0	49.61	3.02	3.02	.00	163493
17	4,234	4,897	0	49.61	3.02	3.02	.00	158587
18	4,106	4,746	0	49.61	3.02	3.02	.00	153792
	96,985	112,171	0					3,581,720

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
170,500			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	18244	0	259044	161975	97,069	90,517	78730
2	17697	0	254551	161975	92,576	75,067	67864
3	17164	0	250183	161975	88,208	62,196	58507
4	16595	0	245757	161975	83,782	51,370	50415
5	16098	0	241464	161975	79,489	42,381	43451
6	15614	0	237351	161975	75,376	34,946	37466
7	15144	0	230251	161975	68,276	27,525	31882
8	14688	0	223353	161975	61,378	21,516	27128
9	14248	0	216620	161975	54,645	16,658	23079
10	13822	0	210127	161975	48,152	12,764	19639
11	13407	0	203831	161975	41,856	9,648	16710
12	13006	0	197699	161975	35,724	7,160	14217
13	12614	0	191726	161975	29,751	5,185	12095
14	12233	0	185952	161975	23,977	3,634	10290
15	11866	0	180379	161975	18,404	2,426	8755
16	11510	0	175003	161975	13,028	1,493	7451
17	11166	0	169753	161975	7,778	775	6340
18	10821	0	164613	161975	2,638	228	5394
	255937	0	3837657	2915550	922,107	465,489	519413

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 19.2 D B: .001 De/Dt: 3.0 / 3.0
GAS: 22.2 D B: .001 De/Dt: 3.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 713,280
LAST YR RI VAL: 620,770
LAST YR 8/8 VAL: 1,334,050

LAST YR OIL PROD: 7,776
LAST YR GAS PROD: 7,497

REMARKS1:
REMARKS2:
MC1:
MC2:

$/BBLRESV: 5.93 EQUIP VAL: 2,433
$/BBLPROD: 0 WI OIL VAL: 434,445 RI OIL VAL: 484,773
WI PAYOUT: 5.4 GAS VAL: 31,043 GAS VAL: 34,640
RI PAYOUT: 6.5 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 987,330 WI TOTAL: 467,920 RI TOTAL: 519,410

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82523 - BAUERLE NORTH UNIT FRO W#1H FULL WI DECIMAL = .745318 #WELLS: 1
RRC#, WELL#.....: 20935 - 1H RRC DIST..: 01 FULL RI DECIMAL = .254682 DEPTH: 6684
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,703,420
01	FRIO COUNTY	1.000000	2,703,420
32	DILLEY ISD	1.000000	2,703,420
60	FRIO HOSPITAL DISTRI	1.000000	2,703,420
63	FRIO CO EMER SERVICE	1.000000	2,703,420
65	EVERGREEN UNDERGROUN	1.000000	2,703,420

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.10
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.10
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
101,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 55.2 D B: 1.270 De/Dt: 21.5 / 3.0
GAS: 37.6 D B: 1.470 De/Dt: 12.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,159,820
LAST YR RI VAL: 1,885,420
LAST YR 8/8 VAL: 6,045,240

LAST YR OIL PROD: 24,110
LAST YR GAS PROD: 15,381

REMARKS1: API 163-34308
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	17,779	12,844	0	46.25	1.80	1.80	.00	612859
2	14,383	11,410	0	46.90	1.80	1.80	.00	502764
3	12,175	10,316	0	47.57	1.80	1.80	.00	431662
4	10,614	9,451	0	48.24	1.80	1.80	.00	381617
5	9,444	8,745	0	48.91	1.79	1.79	.00	344267
6	8,531	8,157	0	49.61	1.79	1.79	.00	315436
7	7,796	7,657	0	49.61	1.79	1.79	.00	288259
8	7,192	7,226	0	49.61	1.79	1.79	.00	265926
9	6,683	6,851	0	49.61	1.79	1.79	.00	247105
10	6,249	6,521	0	49.61	1.79	1.79	.00	231058
11	5,876	6,228	0	49.61	1.79	1.79	.00	217266
12	5,548	5,965	0	49.61	1.79	1.79	.00	205139
13	5,260	5,727	0	49.61	1.79	1.79	.00	194490
14	5,003	5,512	0	49.61	1.79	1.79	.00	184987
15	4,772	5,315	0	49.61	1.79	1.79	.00	176446
16	4,565	5,135	0	49.61	1.79	1.79	.00	168792
17	4,377	4,969	0	49.61	1.79	1.79	.00	161841
18	4,207	4,818	0	49.61	1.79	1.79	.00	155555
19	4,050	4,673	0	49.61	1.79	1.79	.00	149750
20	3,906	4,533	0	49.61	1.79	1.79	.00	144425
21	3,773	4,397	0	49.61	1.79	1.79	.00	139508
22	3,650	4,265	0	49.61	1.79	1.79	.00	134960
23	3,535	4,137	0	49.61	1.79	1.79	.00	130707
24	3,429	4,013	0	49.61	1.79	1.79	.00	126788
25	3,326	3,893	0	49.61	1.79	1.79	.00	122980
26	3,226	3,776	0	49.61	1.79	1.79	.00	119282
27	3,129	3,663	0	49.61	1.79	1.79	.00	115695
28	3,035	3,553	0	49.61	1.79	1.79	.00	112220
	175,513	173,750	0					6,381,784

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	17231	0	630090	95950	534,140	495,937	200775
2	15307	0	518071	95951	422,120	337,869	143549
3	13840	0	445502	95951	349,551	241,193	107340
4	12679	0	394296	95951	298,345	177,468	82612
5	11667	0	355934	95951	259,983	133,317	64846
6	10882	0	326318	95951	230,367	101,836	51696
7	10215	0	298474	95951	202,523	77,180	41118
8	9640	0	275566	95951	179,615	59,007	33010
9	9140	0	256245	95951	160,294	45,397	26692
10	8700	0	239758	95951	143,807	35,111	21717
11	8309	0	225575	95951	129,624	27,282	17767
12	7958	0	213097	95951	117,146	21,255	14595
13	7641	0	202131	95951	106,180	16,608	12038
14	7354	0	192341	95951	96,390	12,997	9961
15	7091	0	183537	95951	87,586	10,181	8265
16	6851	0	175643	95951	79,692	7,986	6878
17	6629	0	168470	95951	72,519	6,265	5737
18	6428	0	161983	95951	66,032	4,918	4796
19	6234	0	155984	95951	60,033	3,854	4016
20	6048	0	150473	95951	54,522	3,017	3368
21	5866	0	145374	95951	49,423	2,358	2830
22	5690	0	140650	95951	44,699	1,838	2381
23	5519	0	136226	95951	40,275	1,428	2005
24	5354	0	132142	95951	36,191	1,106	1692
25	5194	0	128174	95951	32,223	849	1427
26	5038	0	124320	95951	28,369	644	1204
27	4887	0	120582	95951	24,631	483	1015
28	4740	0	116960	95951	21,009	355	856
	232132	0	6613916	2686627	3,927,289	1,827,739	874186

$/BBLRESV: 13.48 EQUIP VAL: 1,494
$/BBLPROD: 0 WI OIL VAL: 1,763,589 RI OIL VAL: 843,504
WI PAYOUT: 4.9 GAS VAL: 64,148 GAS VAL: 30,681
RI PAYOUT: 5.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 2,703,420 WI TOTAL: 1,829,230 RI TOTAL: 874,190

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 81964 - KM NORTH ZAV W#A1H,A5H-A6H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 15963 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6283
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.050000	195,990
01	FRIO COUNTY	.050000	195,990
32	DILLEY ISD	.050000	195,990
60	FRIO HOSPITAL DISTRI	.050000	195,990
63	FRIO CO EMER SERVICE	.050000	195,990
65	EVERGREEN UNDERGROUN	.050000	195,990
81	ZAVALA CO	.950000	3,723,760

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.11 GAS WI GR PRICE: 2.82
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.82
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
229,974			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 63.2 D B: 1.590 De/Dt: 9.8 / 3.0
GAS: 62.6 D B: 1.520 De/Dt: 8.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,664,820
LAST YR RI VAL: 1,827,300
LAST YR 8/8 VAL: 5,492,120

LAST YR OIL PROD: 24,904
LAST YR GAS PROD: 21,897

REMARKS1:
REMARKS2: 5% FRIO 95% ZAVALA
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	21,880	21,823	0	46.27	2.42	2.42	.00	759291
2	19,886	20,058	0	46.91	2.42	2.42	.00	699639
3	18,302	18,614	0	47.58	2.42	2.42	.00	653107
4	17,012	17,403	0	48.25	2.42	2.42	.00	615622
5	15,928	16,377	0	48.93	2.42	2.42	.00	584518
6	15,011	15,489	0	49.62	2.42	2.42	.00	558634
7	14,218	14,712	0	49.62	2.42	2.42	.00	529123
8	13,526	14,029	0	49.62	2.42	2.42	.00	503370
9	12,912	13,418	0	49.62	2.42	2.42	.00	480520
10	12,369	12,873	0	49.62	2.42	2.42	.00	460312
11	11,880	12,378	0	49.62	2.42	2.42	.00	442114
12	11,436	11,928	0	49.62	2.42	2.42	.00	425591
13	11,036	11,518	0	49.62	2.42	2.42	.00	410705
14	10,670	11,142	0	49.62	2.42	2.42	.00	397084
15	10,332	10,794	0	49.62	2.42	2.42	.00	384505
16	10,021	10,470	0	49.62	2.42	2.42	.00	372932
17	9,720	10,156	0	49.62	2.42	2.42	.00	361730
18	9,428	9,851	0	49.62	2.42	2.42	.00	350863
19	9,145	9,555	0	49.62	2.42	2.42	.00	340331
20	8,871	9,268	0	49.62	2.42	2.42	.00	330134
21	8,605	8,990	0	49.62	2.42	2.42	.00	320235
22	8,347	8,720	0	49.62	2.42	2.42	.00	310634
23	8,097	8,458	0	49.62	2.42	2.42	.00	301330
24	7,854	8,204	0	49.62	2.42	2.42	.00	292287
25	7,618	7,958	0	49.62	2.42	2.42	.00	283504
26	7,389	7,719	0	49.62	2.42	2.42	.00	274982
27	7,167	7,487	0	49.62	2.42	2.42	.00	266720
28	6,952	7,262	0	49.62	2.42	2.42	.00	258719
	325,612	336,654	0					11,968,536

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	39609	0	798900	218475	580,425	538,913	248325
2	36405	0	736044	218475	517,569	414,267	198945
3	33784	0	686891	218475	468,416	323,212	161444
4	31586	0	647208	218475	428,733	255,028	132277
5	29724	0	614242	218475	395,767	202,946	109163
6	28113	0	586747	218475	368,272	162,798	90676
7	26702	0	555825	218475	337,350	128,560	74693
8	25463	0	528833	218475	310,358	101,959	61796
9	24354	0	504874	218475	286,399	81,111	51302
10	23364	0	483676	218475	265,201	64,749	42737
11	22466	0	464580	218475	246,105	51,797	35695
12	21649	0	447240	218475	228,765	41,507	29881
13	20905	0	431610	218475	213,135	33,337	25075
14	20223	0	417307	218475	198,832	26,811	21083
15	19591	0	404096	218475	185,621	21,576	17752
16	19003	0	391935	218475	173,460	17,382	14972
17	18433	0	380163	218475	161,688	13,968	12627
18	17880	0	368743	218475	150,268	11,191	10650
19	17342	0	357673	218475	139,198	8,936	8984
20	16821	0	346955	218475	128,480	7,111	7577
21	16317	0	336552	218475	118,077	5,633	6392
22	15827	0	326461	218475	107,986	4,442	5391
23	15351	0	316681	218475	98,206	3,482	4547
24	14890	0	307177	218475	88,702	2,712	3836
25	14444	0	297948	218475	79,473	2,094	3236
26	14010	0	288992	218475	70,517	1,602	2729
27	13589	0	280309	218475	61,834	1,211	2302
28	13181	0	271900	218475	53,425	901	1941
	611026	0	12579562	6117300	6,462,262	2,529,236	1386028

$/BBLRESV: 9.85 EQUIP VAL: 4,481
$/BBLPROD: 0 WI OIL VAL: 2,406,383 RI OIL VAL: 1,318,704
WI PAYOUT: 5.4 GAS VAL: 122,850 GAS VAL: 67,322
RI PAYOUT: 6.2 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 3,919,740 WI TOTAL: 2,533,710 RI TOTAL: 1,386,030

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 6/19/2026 MNRLSVIL

LEASE#, NAME.....: 82221 - KM-MILLER UNIT ZAV W#1H-4H FULL WI DECIMAL = .750000 #WELLS: 4
RRC#, WELL#.....: 18398 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6672
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.190000	1,745,320
01	FRIO COUNTY	.190000	1,745,320
32	DILLEY ISD	.190000	1,745,320
60	FRIO HOSPITAL DISTRI	.190000	1,745,320
63	FRIO CO EMER SERVICE	.190000	1,745,320
65	EVERGREEN UNDERGROUN	.190000	1,745,320
81	ZAVALA CO	.810000	7,440,560

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.11 GAS WI GR PRICE: 3.80
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.80
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
360,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 145.1 D B: .840 De/Dt: 10.1 / 3.0
GAS: 76.0 D B: 1.090 De/Dt: 8.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,956,140
LAST YR RI VAL: 4,758,970
LAST YR 8/8 VAL: 15,715,110

LAST YR OIL PROD: 57,357
LAST YR GAS PROD: 27,971

REMARKS1:
REMARKS2: 19% FRIO 81% ZAVALA
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	50,193	26,474	0	46.27	3.26	3.26	.00	1741823
2	45,324	24,247	0	46.91	3.26	3.26	.00	1594612
3	41,258	22,379	0	47.58	3.26	3.26	.00	1472292
4	37,817	20,791	0	48.25	3.26	3.26	.00	1368503
5	34,867	19,417	0	48.93	3.26	3.26	.00	1279532
6	32,317	18,224	0	49.62	3.26	3.26	.00	1202677
7	30,089	17,171	0	49.62	3.26	3.26	.00	1119762
8	28,130	16,240	0	49.62	3.26	3.26	.00	1046858
9	26,393	15,410	0	49.62	3.26	3.26	.00	982215
10	24,842	14,661	0	49.62	3.26	3.26	.00	924495
11	23,450	13,987	0	49.62	3.26	3.26	.00	872692
12	22,198	13,371	0	49.62	3.26	3.26	.00	826099
13	21,062	12,812	0	49.62	3.26	3.26	.00	783822
14	20,028	12,298	0	49.62	3.26	3.26	.00	745342
15	19,085	11,828	0	49.62	3.26	3.26	.00	710248
16	18,221	11,391	0	49.62	3.26	3.26	.00	678095
17	17,426	10,989	0	49.62	3.26	3.26	.00	648509
18	16,690	10,614	0	49.62	3.26	3.26	.00	621118
19	16,013	10,264	0	49.62	3.26	3.26	.00	595924
20	15,382	9,938	0	49.62	3.26	3.26	.00	572441
21	14,798	9,636	0	49.62	3.26	3.26	.00	550708
22	14,251	9,347	0	49.62	3.26	3.26	.00	530351
23	13,741	9,067	0	49.62	3.26	3.26	.00	511371
24	13,264	8,795	0	49.62	3.26	3.26	.00	493620
25	12,814	8,531	0	49.62	3.26	3.26	.00	476873
26	12,395	8,275	0	49.62	3.26	3.26	.00	461280
27	12,000	8,027	0	49.62	3.26	3.26	.00	446580
28	11,626	7,786	0	49.62	3.26	3.26	.00	432662
	645,674	381,970	0					23,690,504

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	64729	0	1806552	342000	1,464,552	1,359,806	561537
2	59284	0	1653896	342001	1,311,895	1,050,054	447031
3	54717	0	1527009	342001	1,185,008	817,668	358904
4	50834	0	1419337	342001	1,077,336	640,842	290085
5	47475	0	1327007	342001	985,006	505,101	235836
6	44558	0	1247235	342001	905,234	400,168	192748
7	41983	0	1161745	342001	819,744	312,396	156119
8	39707	0	1086565	342001	744,564	244,604	126969
9	37677	0	1019892	342001	677,891	191,986	103634
10	35846	0	960341	342001	618,340	150,967	84855
11	34198	0	906890	342001	564,889	118,892	69679
12	32692	0	858791	342001	516,790	93,767	57378
13	31325	0	815147	342001	473,146	74,005	47357
14	30069	0	775411	342001	433,410	58,441	39174
15	28919	0	739167	342001	397,166	46,166	32471
16	27851	0	705946	342001	363,945	36,471	26967
17	26868	0	675377	342001	333,376	28,800	22433
18	25951	0	647069	342001	305,068	22,719	18690
19	25095	0	621019	342001	279,018	17,913	15598
20	24298	0	596739	342001	254,738	14,098	13033
21	23560	0	574268	342001	232,267	11,081	10907
22	22853	0	553204	342001	211,203	8,687	9135
23	22169	0	533540	342001	191,539	6,792	7661
24	21504	0	515124	342001	173,123	5,292	6433
25	20858	0	497731	342001	155,730	4,103	5406
26	20232	0	481512	342001	139,511	3,169	4547
27	19626	0	466206	342001	124,205	2,432	3827
28	19037	0	451699	342001	109,698	1,852	3225
	933915	0	24624419	957602715	048,392	6,228,272	2951639

$/BBLRESV: 12.37 EQUIP VAL: 5,975
$/BBLPROD: 0 WI OIL VAL: 5,992,052 RI OIL VAL: 2,839,692
WI PAYOUT: 5.2 GAS VAL: 236,213 GAS VAL: 111,944
RI PAYOUT: 5.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 9,185,880 WI TOTAL: 6,234,240 RI TOTAL: 2,951,640

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 6/18/2026 MNRLSVIL

LEASE#, NAME.....: 82385 - BAUERLE UNIT ZAV W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 19189 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6654
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.510000	724,050
01	FRIO COUNTY	.510000	724,050
32	DILLEY ISD	.510000	724,050
60	FRIO HOSPITAL DISTRI	.510000	724,050
63	FRIO CO EMER SERVICE	.510000	724,050
65	EVERGREEN UNDERGROUN	.510000	724,050
81	ZAVALA CO	.490000	695,650

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.11 GAS WI GR PRICE: 3.31
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.31
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
123,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 24.0 D B: 1.490 De/Dt: 7.2 / 3.0
GAS: 22.5 D B: 1.460 De/Dt: 8.7 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 954,390
LAST YR RI VAL: 644,890
LAST YR 8/8 VAL: 1,599,280

LAST YR OIL PROD: 10,070
LAST YR GAS PROD: 6,824

REMARKS1:
REMARKS2: 51% FRIO 49% ZAVALA
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,429	7,836	0	46.27	2.84	2.84	.00	292507
2	7,852	7,192	0	46.91	2.84	2.84	.00	276253
3	7,365	6,667	0	47.58	2.84	2.84	.00	262820
4	6,945	6,227	0	48.25	2.84	2.84	.00	251322
5	6,581	5,849	0	48.93	2.84	2.84	.00	241506
6	6,259	5,524	0	49.62	2.84	2.84	.00	232929
7	5,978	5,241	0	49.62	2.84	2.84	.00	222471
8	5,722	4,991	0	49.62	2.84	2.84	.00	212944
9	5,496	4,770	0	49.62	2.84	2.84	.00	204534
10	5,286	4,569	0	49.62	2.84	2.84	.00	196718
11	5,098	4,388	0	49.62	2.84	2.84	.00	189722
12	4,925	4,224	0	49.62	2.84	2.84	.00	183284
13	4,767	4,074	0	49.62	2.84	2.84	.00	177404
14	4,618	3,937	0	49.62	2.84	2.84	.00	171859
15	4,479	3,811	0	49.62	2.84	2.84	.00	166686
16	4,345	3,694	0	49.62	2.84	2.84	.00	161699
17	4,215	3,583	0	49.62	2.84	2.84	.00	156861
18	4,089	3,476	0	49.62	2.84	2.84	.00	152172
19	3,966	3,372	0	49.62	2.84	2.84	.00	147595
20	3,847	3,271	0	49.62	2.84	2.84	.00	143166
21	3,732	3,173	0	49.62	2.84	2.84	.00	138886
22	3,620	3,078	0	49.62	2.84	2.84	.00	134718
23	3,511	2,986	0	49.62	2.84	2.84	.00	130662
24	3,406	2,896	0	49.62	2.84	2.84	.00	126754
25	3,304	2,809	0	49.62	2.84	2.84	.00	122958
26	3,205	2,725	0	49.62	2.84	2.84	.00	119274
27	3,109	2,643	0	49.62	2.84	2.84	.00	115701
28	3,016	2,564	0	49.62	2.84	2.84	.00	112240
	137,165	119,570	0					5,045,645

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	16691	0	309198	116850	192,348	178,591	96109
2	15319	0	291572	116851	174,721	139,848	78808
3	14201	0	277021	116851	160,170	110,519	65111
4	13264	0	264586	116851	147,735	87,879	54076
5	12458	0	253964	116851	137,113	70,310	45134
6	11766	0	244695	116851	127,844	56,515	37815
7	11163	0	233634	116851	116,783	44,505	31396
8	10631	0	223575	116851	106,724	35,061	26125
9	10160	0	214694	116851	97,843	27,710	21815
10	9732	0	206450	116851	89,599	21,875	18242
11	9346	0	199068	116851	82,217	17,304	15295
12	8997	0	192281	116851	75,430	13,686	12847
13	8678	0	186082	116851	69,231	10,828	10811
14	8386	0	180245	116851	63,394	8,548	9106
15	8117	0	174803	116851	57,952	6,737	7680
16	7868	0	169567	116851	52,716	5,283	6478
17	7632	0	164493	116851	47,642	4,116	5464
18	7404	0	159576	116851	42,725	3,182	4609
19	7182	0	154777	116851	37,926	2,435	3887
20	6967	0	150133	116851	33,282	1,842	3279
21	6758	0	145644	116851	28,793	1,374	2766
22	6556	0	141274	116851	24,423	1,005	2333
23	6360	0	137022	116851	20,171	715	1967
24	6168	0	132922	116851	16,071	491	1660
25	5983	0	128941	116851	12,090	319	1400
26	5804	0	125078	116851	8,227	187	1181
27	5630	0	121331	116851	4,480	88	996
28	5461	0	117701	116851	850	14	840
	254682	0	5300327	3271827	2,028,500	850,967	567230

$/BBLRESV: 7.87 EQUIP VAL: 1,494
$/BBLPROD: 0 WI OIL VAL: 810,077 RI OIL VAL: 539,974
WI PAYOUT: 5.3 GAS VAL: 40,889 GAS VAL: 27,255
RI PAYOUT: 6.3 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,419,690 WI TOTAL: 852,460 RI TOTAL: 567,230

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 6/17/2026 MNRLSVIL

LEASE#, NAME.....: 82384 - MILLER UNIT ZAV W#1H-2H FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 19231 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6648
OPERATOR#, AGENT#: 256915 - 574
OPERATOR NAME....: EXCO OPERATING COMPA
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.320000	1,460,090
01	FRIO COUNTY	.320000	1,460,090
32	DILLEY ISD	.320000	1,460,090
60	FRIO HOSPITAL DISTRI	.320000	1,460,090
63	FRIO CO EMER SERVICE	.320000	1,460,090
65	EVERGREEN UNDERGROUN	.320000	1,460,090
81	ZAVALA CO	.680000	3,102,700

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.11 GAS WI GR PRICE: 2.98
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.98
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
127,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 70.4 D B: 1.670 De/Dt: 15.2 / 3.0
GAS: 46.5 D B: 1.500 De/Dt: 9.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,695,480
LAST YR RI VAL: 1,650,920
LAST YR 8/8 VAL: 5,346,400

LAST YR OIL PROD: 26,643
LAST YR GAS PROD: 10,819

REMARKS1:
REMARKS2: 32% FRIO 68% ZAVALA
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	23,593	16,147	0	46.27	2.56	2.56	.00	818736
2	20,388	14,739	0	46.91	2.56	2.56	.00	717301
3	18,137	13,601	0	47.58	2.56	2.56	.00	647219
4	16,443	12,663	0	48.25	2.56	2.56	.00	595031
5	15,117	11,869	0	48.93	2.56	2.56	.00	554756
6	14,043	11,189	0	49.62	2.56	2.56	.00	522610
7	13,152	10,601	0	49.62	2.56	2.56	.00	489452
8	12,397	10,083	0	49.62	2.56	2.56	.00	461354
9	11,746	9,625	0	49.62	2.56	2.56	.00	437127
10	11,182	9,214	0	49.62	2.56	2.56	.00	416138
11	10,683	8,846	0	49.62	2.56	2.56	.00	397568
12	10,243	8,512	0	49.62	2.56	2.56	.00	381193
13	9,843	8,208	0	49.62	2.56	2.56	.00	366307
14	9,484	7,928	0	49.62	2.56	2.56	.00	352947
15	9,159	7,673	0	49.62	2.56	2.56	.00	340852
16	8,858	7,437	0	49.62	2.56	2.56	.00	329650
17	8,588	7,214	0	49.62	2.56	2.56	.00	319602
18	8,330	6,998	0	49.62	2.56	2.56	.00	310001
19	8,080	6,788	0	49.62	2.56	2.56	.00	300697
20	7,838	6,584	0	49.62	2.56	2.56	.00	291691
21	7,603	6,386	0	49.62	2.56	2.56	.00	282946
22	7,375	6,194	0	49.62	2.56	2.56	.00	274461
23	7,154	6,008	0	49.62	2.56	2.56	.00	266236
24	6,939	5,828	0	49.62	2.56	2.56	.00	258235
25	6,731	5,653	0	49.62	2.56	2.56	.00	250494
26	6,529	5,483	0	49.62	2.56	2.56	.00	242977
27	6,333	5,319	0	49.62	2.56	2.56	.00	235683
28	6,143	5,159	0	49.62	2.56	2.56	.00	228612
	302,111	241,949	0					11,089,876

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	31002	0	849738	120650	729,088	679,874	265286
2	28299	0	745600	120651	624,949	506,752	204187
3	26114	0	673333	120651	552,682	389,701	161750
4	24313	0	619344	120651	498,693	305,768	130510
5	22788	0	577544	120651	456,893	243,597	106755
6	21483	0	544093	120651	423,442	196,316	88221
7	20354	0	509806	120651	389,155	156,888	72512
8	19359	0	480713	120651	360,062	126,224	59975
9	18480	0	455607	120651	334,956	102,107	49864
10	17691	0	433829	120651	313,178	83,017	41649
11	16984	0	414552	120651	293,901	67,745	34911
12	16343	0	397536	120651	276,885	55,499	29366
13	15759	0	382066	120651	261,415	45,562	24758
14	15222	0	368169	120651	247,518	37,514	20927
15	14732	0	355584	120651	234,933	30,962	17730
16	14279	0	343929	120651	223,278	25,588	15043
17	13851	0	333453	120651	212,802	21,205	12793
18	13436	0	323437	120651	202,786	17,571	10885
19	13033	0	313730	120651	193,079	14,548	9262
20	12641	0	304332	120651	183,681	12,035	7881
21	12261	0	295207	120651	174,556	9,946	6707
22	11892	0	286353	120651	165,702	8,209	5706
23	11535	0	277771	120651	157,120	6,769	4856
24	11190	0	269425	120651	148,774	5,573	4132
25	10854	0	261348	120651	140,697	4,584	3515
26	10527	0	253504	120651	132,853	3,764	2990
27	10212	0	245895	120651	125,244	3,085	2545
28	9905	0	238517	120651	117,866	2,525	2165
	464539	0	11554415	3378227	8,176,188	3,162,928	1396881

$/BBLRESV: 13.40 EQUIP VAL: 2,987
$/BBLPROD: 0 WI OIL VAL: 3,035,762 RI OIL VAL: 1,340,719
WI PAYOUT: 5.7 GAS VAL: 127,162 GAS VAL: 56,160
RI PAYOUT: 6.4 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 4,562,790 WI TOTAL: 3,165,910 RI TOTAL: 1,396,880

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81843 - GPC PAN AM W#1H,3H FULL WI DECIMAL = .875000 #WELLS: 3
RRC#, WELL#.....: 15362 - RRC DIST..: 01 FULL RI DECIMAL = .125000 DEPTH: 7130
OPERATOR#, AGENT#: 653223 - 574
OPERATOR NAME....: PERDIDO ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	288,170
01	FRIO COUNTY	1.000000	288,170
34	PEARSALL ISD	1.000000	288,170
60	FRIO HOSPITAL DISTRI	1.000000	288,170
63	FRIO CO EMER SERVICE	1.000000	288,170
65	EVERGREEN UNDERGROUN	1.000000	288,170

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,325	24,778	0	46.25	2.82	2.82	.00	94090
2	2,017	21,401	0	46.90	2.81	2.81	.00	82773
3	1,784	18,956	0	47.57	2.81	2.81	.00	74257
4	1,602	17,099	0	48.24	2.81	2.81	.00	67620
5	1,455	15,627	0	48.91	2.81	2.81	.00	62269
6	1,333	14,428	0	49.61	2.81	2.81	.00	57864
7	1,232	13,429	0	49.61	2.81	2.81	.00	53480
8	1,146	12,582	0	49.61	2.81	2.81	.00	49746
	12,894	138,300	0					542,099

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	61140	0	155230	77425	77,805	72,553	20769
2	52620	0	135393	77425	57,968	47,005	15891
3	46608	0	120865	77425	43,440	30,630	12443
4	42042	0	109662	77425	32,237	19,766	9904
5	38423	0	100692	77425	23,267	12,405	7977
6	35475	0	93339	77425	15,914	7,379	6486
7	33019	0	86499	77425	9,074	3,658	5273
8	30936	0	80682	77425	3,257	1,141	4314
	340263	0	882362	619400	262,962	194,537	83057

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.28
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.28
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
81,500			

$/BBLRESV: 10.59 EQUIP VAL: 10,568
$/BBLPROD: 0 WI OIL VAL: 119,518 RI OIL VAL: 51,028
WI PAYOUT: 3.8 GAS VAL: 75,019 GAS VAL: 32,029
RI PAYOUT: 4.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 288,170 WI TOTAL: 205,110 RI TOTAL: 83,060

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 6.9 D B: 1.120 De/Dt: 14.2 / 3.0
GAS: 73.8 D B: 1.420 De/Dt: 15.0 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 374,950
LAST YR RI VAL: 117,600
LAST YR 8/8 VAL: 492,550

LAST YR OIL PROD: 1,781
LAST YR GAS PROD: 23,055

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81846 - GPC PEDRO MORALES UNIT W#7H FULL WI DECIMAL = .757305 #WELLS: 1
RRC#, WELL#.....: 15651 - RRC DIST..: 01 FULL RI DECIMAL = .242695 DEPTH: 7294
OPERATOR#, AGENT#: 653223 - 574
OPERATOR NAME....: PERDIDO ENERGY, LLC
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	94,720
01	FRIO COUNTY	1.000000	94,720
34	PEARSALL ISD	1.000000	94,720
60	FRIO HOSPITAL DISTRI	1.000000	94,720
63	FRIO CO EMER SERVICE	1.000000	94,720
65	EVERGREEN UNDERGROUN	1.000000	94,720

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,860	0	0	46.25	3.03	3.03	.00	65147
2	1,543	0	0	46.90	3.03	3.03	.00	54804
3	1,327	0	0	47.57	3.03	3.03	.00	47805
4	1,171	0	0	48.24	3.02	3.02	.00	42779
	5,901	0	0					210,535

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	65147	42275	22,872	21,236	19469
2	0	0	54804	42275	12,529	10,028	14241
3	0	0	47805	42275	5,530	3,816	10802
4	0	0	42779	42275	504	300	8406
	0	0	210535	169100	41,435	35,380	52918

$/BBLRESV: 7.92 EQUIP VAL: 6,423
$/BBLPROD: 0 WI OIL VAL: 35,380 RI OIL VAL: 52,918
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 94,720 WI TOTAL: 41,800 RI TOTAL: 52,920

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
44,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 5.7 D B: 1.340 De/Dt: 19.1 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 119,290
LAST YR RI VAL: 99,310
LAST YR 8/8 VAL: 218,600

LAST YR OIL PROD: 1,317
LAST YR GAS PROD:

REMARKS1: API 163-33425
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81852 - SHINER RANCH B W#G1H FULL WI DECIMAL = .875000 #WELLS: 2
RRC#, WELL#.....: 15878 - RRC DIST..: 01 FULL RI DECIMAL = .125000 DEPTH: 7459
OPERATOR#, AGENT#: 653223 - 574
OPERATOR NAME....: PERDIDO ENERGY, LLC
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81858 - CARNES "B" W#6H,8H,10H FULL WI DECIMAL = .770000 #WELLS: 4
RRC#, WELL#.....: 15908 - RRC DIST..: 01 FULL RI DECIMAL = .230000 DEPTH: 7004
OPERATOR#, AGENT#: 653223 - 574
OPERATOR NAME....: PERDIDO ENERGY, LLC
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	212,290
01	FRIO COUNTY	1.000000	212,290
34	PEARSALL ISD	1.000000	212,290
60	FRIO HOSPITAL DISTRI	1.000000	212,290
63	FRIO CO EMER SERVICE	1.000000	212,290
65	EVERGREEN UNDERGROUN	1.000000	212,290

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,186	18,051	0	46.25	4.98	4.98	.00	77849
2	1,901	14,989	0	46.90	4.97	4.97	.00	68651
3	1,695	12,837	0	47.57	4.97	4.97	.00	62086
4	1,538	11,239	0	48.24	4.97	4.97	.00	57129
	7,320	57,116	0					265,715

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	69218	0	147067	98325	48,742	45,452	41144
2	57361	0	126012	98325	27,687	22,451	30924
3	49126	0	111212	98325	12,887	9,086	23940
4	43011	0	100140	98325	1,815	1,112	18908
	218716	0	484431	393300	91,131	78,101	114916

$/BBLRESV:	7.60	EQUIP VAL:	19,269		
$/BBLPROD:	0	WI OIL VAL:	42,839	RI OIL VAL:	63,032
WI PAYOUT:	.0	GAS VAL:	35,262	GAS VAL:	51,883
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	212,290	WI TOTAL:	97,370	RI TOTAL:	114,920

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 5.80
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.80
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
103,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 6.5 D B: 1.520 De/Dt: 14.3 / 3.0
GAS: 54.9 D B: 1.060 De/Dt: 18.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 295,670
LAST YR RI VAL: 253,890
LAST YR 8/8 VAL: 549,560

LAST YR OIL PROD: 1,407
LAST YR GAS PROD: 1,819

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/22/2026 MNRLSVIL

LEASE#, NAME.....: 9918596 - HIDEAWAY RANCH FULL WI DECIMAL = .719383 #WELLS: 11
RRC#, WELL#.....: 18596 - RRC DIST..: 01 FULL RI DECIMAL = .280617 DEPTH: 5636
OPERATOR#, AGENT#: 875462 - 574
OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.200003	3,123,500
01	FRIO COUNTY	.200003	3,123,500
32	DILLEY ISD	.200003	3,123,500
60	FRIO HOSPITAL DISTRI	.200003	3,123,500
63	FRIO CO EMER SERVICE	.200003	3,123,500
65	EVERGREEN UNDERGROUN	.200003	3,123,500
81	ZAVALA CO	.800001	12,493,860

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 55.76 GAS WI GR PRICE: 2.87
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.87
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
1,126,841			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 270.5 D B: 1.350 De/Dt: 5.7 / 3.0
GAS: 260.4 D B: 1.510 De/Dt: 20.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 11 EQ SCH#: 41 VAL: 66,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 17,374,020
LAST YR RI VAL: 9,826,990
LAST YR 8/8 VAL: 27,201,010

LAST YR OIL PROD: 98,995
LAST YR GAS PROD: 113,960
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	95,849	84,364	0	40.23	2.46	2.46	.00	2773945
2	90,583	69,227	0	40.80	2.46	2.46	.00	2658686
3	85,951	59,480	0	41.38	2.46	2.46	.00	2558595
4	81,839	52,583	0	41.96	2.46	2.46	.00	2470336
5	78,161	47,401	0	42.56	2.46	2.46	.00	2393051
6	74,850	43,333	0	43.15	2.46	2.46	.00	2323447
7	71,853	40,042	0	43.15	2.46	2.46	.00	2230416
8	69,121	37,318	0	43.15	2.46	2.46	.00	2145611
9	66,621	35,012	0	43.15	2.46	2.46	.00	2068008
10	64,325	33,036	0	43.15	2.46	2.46	.00	1996737
11	62,205	31,320	0	43.15	2.46	2.46	.00	1930929
12	60,243	29,806	0	43.15	2.46	2.46	.00	1870026
13	58,422	28,467	0	43.15	2.46	2.46	.00	1813499
14	56,669	27,268	0	43.15	2.46	2.46	.00	1759084
15	54,969	26,190	0	43.15	2.46	2.46	.00	1706313
16	53,320	25,211	0	43.15	2.46	2.46	.00	1655126
17	51,720	24,319	0	43.15	2.46	2.46	.00	1605460
18	50,168	23,504	0	43.15	2.46	2.46	.00	1557284
19	48,663	22,752	0	43.15	2.46	2.46	.00	1510567
20	47,203	22,060	0	43.15	2.46	2.46	.00	1465246
21	45,787	21,398	0	43.15	2.46	2.46	.00	1421291
22	44,413	20,756	0	43.15	2.46	2.46	.00	1378641
23	43,081	20,133	0	43.15	2.46	2.46	.00	1337294
24	41,789	19,529	0	43.15	2.46	2.46	.00	1297188
25	40,535	18,943	0	43.15	2.46	2.46	.00	1258262
26	39,319	18,375	0	43.15	2.46	2.46	.00	1220516
27	38,139	17,824	0	43.15	2.46	2.46	.00	1183887
28	36,995	17,289	0	43.15	2.46	2.46	.00	1148376
	1,652,793	916,940	0					50,737,821

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	149297	0	2923242	1306709*	1,616,533	1,507,417	1067993
2	122510	0	2781196	1070499	1,710,697	1,387,153	891313
3	105261	0	2663856	1070499	1,593,357	1,123,492	748861
4	93055	0	2563391	1070499	1,492,892	915,352	632124
5	83885	0	2476936	1070499	1,406,437	749,856	535788
6	76686	0	2400133	1070499	1,329,634	616,445	455417
7	70862	0	2301278	1070499	1,230,779	496,188	383041
8	66041	0	2211652	1070499	1,141,153	400,042	322908
9	61960	0	2129968	1070499	1,059,469	322,968	272795
10	58463	0	2055200	1070499	984,701	261,025	230895
11	55426	0	1986355	1070499	915,856	211,105	195755
12	52747	0	1922773	1070499	852,274	170,830	166216
13	50378	0	1863877	1070499	793,378	138,278	141341
14	48256	0	1807340	1070499	736,841	111,676	120218
15	46348	0	1752661	1070499	682,162	89,902	102264
16	44615	0	1699741	1070499	629,242	72,111	86997
17	43037	0	1648497	1070499	577,998	57,597	74014
18	41595	0	1598879	1070499	528,380	45,784	62968
19	40264	0	1550831	1070499	480,332	36,193	53574
20	39039	0	1504285	1070499	433,786	28,421	45588
21	37868	0	1459159	1070499	388,660	22,146	38791
22	36732	0	1415373	1070499	344,874	17,085	33005
23	35629	0	1372923	1070499	302,424	13,029	28084
24	34560	0	1331748	1070499	261,249	9,786	23896
25	33523	0	1291785	1070499	221,286	7,209	20333
26	32518	0	1253034	1070499	182,535	5,171	17298
27	31543	0	1215430	1070499	144,931	3,569	14721
28	30596	0	1178972	1070499	108,473	2,323	12523
	1622694	0	52360515	30210182	22,150,333	8,822,153	6778721

$/BBLRESV: 7.19 EQUIP VAL: 16,431
$/BBLPROD: 0 WI OIL VAL: 8,548,746 RI OIL VAL: 6,568,642
WI PAYOUT: 5.8 GAS VAL: 273,399 GAS VAL: 210,073
RI PAYOUT: 6.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 15,617,300 WI TOTAL: 8,838,580 RI TOTAL: 6,778,720

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/22/2026 MNRLSVIL

LEASE#, NAME.....: 9918636 - IRONWOOD FULL WI DECIMAL = .724316 #WELLS: 3
RRC#, WELL#.....: 18636 - RRC DIST..: 01 FULL RI DECIMAL = .275684 DEPTH: 5831
OPERATOR#, AGENT#: 875462 - 574
OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	2,302,710
01	FRIO COUNTY	1.000000	2,302,710
32	DILLEY ISD	.500002	1,151,360
34	PEARSALL ISD	.500002	1,151,360
60	FRIO HOSPITAL DISTRI	1.000000	2,302,710
63	FRIO CO EMER SERVICE	1.000000	2,302,710
65	EVERGREEN UNDERGROUN	1.000000	2,302,710

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	18,575	9,557	0	40.27	1.54	1.54	.00	541799
2	17,565	9,086	0	40.84	1.54	1.54	.00	519591
3	16,661	8,670	0	41.42	1.54	1.54	.00	499849
4	15,852	8,299	0	42.01	1.54	1.54	.00	482353
5	15,120	7,964	0	42.59	1.54	1.54	.00	466431
6	14,457	7,660	0	43.20	1.54	1.54	.00	452366
7	13,848	7,387	0	43.20	1.54	1.54	.00	433310
8	13,293	7,134	0	43.20	1.54	1.54	.00	415944
9	12,783	6,903	0	43.20	1.54	1.54	.00	399986
10	12,311	6,689	0	43.20	1.54	1.54	.00	385217
11	11,875	6,488	0	43.20	1.54	1.54	.00	371574
12	11,469	6,293	0	43.20	1.54	1.54	.00	358870
13	11,090	6,104	0	43.20	1.54	1.54	.00	347011
14	10,739	5,921	0	43.20	1.54	1.54	.00	336028
15	10,408	5,743	0	43.20	1.54	1.54	.00	325671
16	10,096	5,571	0	43.20	1.54	1.54	.00	315908
17	9,793	5,404	0	43.20	1.54	1.54	.00	306427
18	9,499	5,242	0	43.20	1.54	1.54	.00	297228
	235,434	126,115	0					7,255,563

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 55.81 GAS WI GR PRICE: 1.80
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.80
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
312,804			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	10660	0	552459	297163	255,296	238,062	196940
2	10135	0	529726	297164	232,562	188,578	165645
3	9671	0	509520	297164	212,356	149,734	139760
4	9257	0	491610	297164	194,446	119,223	118287
5	8883	0	475314	297164	178,150	94,983	100321
6	8544	0	460910	297164	163,746	75,916	85334
7	8240	0	441550	297164	144,386	58,209	71711
8	7958	0	423902	297164	126,738	44,429	60389
9	7700	0	407686	297164	110,522	33,691	50947
10	7461	0	392678	297164	95,514	25,319	43045
11	7237	0	378811	297164	81,647	18,820	36426
12	7020	0	365890	297164	68,726	13,775	30862
13	6809	0	353820	297164	56,656	9,875	26180
14	6605	0	342633	297164	45,469	6,891	22238
15	6406	0	332077	297164	34,913	4,601	18906
16	6214	0	322122	297164	24,958	2,860	16087
17	6028	0	312455	297164	15,291	1,524	13688
18	5847	0	303075	297164	5,911	512	11647
	140675	0	7396238	5348951	2,047,287	1,087,002	1208413

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 52.4 D B: 1.090 De/Dt: 5.6 / 3.0
GAS: 26.9 D B: 1.500 De/Dt: 5.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,718,300
LAST YR RI VAL: 2,050,320
LAST YR 8/8 VAL: 4,768,620

LAST YR OIL PROD: 19,929
LAST YR GAS PROD: 13,579

REMARKS1:
REMARKS2:
MC1:
MC2:

$/BBLRESV: 6.25 EQUIP VAL: 7,299
$/BBLPROD: 0 WI OIL VAL: 1,066,327 RI OIL VAL: 1,185,429
WI PAYOUT: 5.1 GAS VAL: 20,674 GAS VAL: 22,983
RI PAYOUT: 6.4 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 2,302,710 WI TOTAL: 1,094,300 RI TOTAL: 1,208,410

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/22/2026 MNRLSVIL

LEASE#, NAME.....: 82224 - IRONWOOD UNIT W#A1EF FULL WI DECIMAL = .722000 #WELLS: 1
RRC#, WELL#.....: 18843 - A1EF RRC DIST..: 01 FULL RI DECIMAL = .278000 DEPTH: 6021
OPERATOR#, AGENT#: 875462 - 574
OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,657,310
01	FRIO COUNTY	1.000000	1,657,310
32	DILLEY ISD	1.000000	1,657,310
60	FRIO HOSPITAL DISTRI	1.000000	1,657,310
63	FRIO CO EMER SERVICE	1.000000	1,657,310
65	EVERGREEN UNDERGROUN	1.000000	1,657,310

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 55.79 GAS WI GR PRICE: 1.89
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.89
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
129,234			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 30.9 D B: 1.480 De/Dt: 6.5 / 3.0
GAS: 19.2 D B: 1.530 De/Dt: 21.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,238,060
LAST YR RI VAL: 1,167,080
LAST YR 8/8 VAL: 3,405,140

LAST YR OIL PROD: 11,571
LAST YR GAS PROD: 11,346
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	10,896	6,177	0	40.26	1.62	1.62	.00	316722
2	10,218	5,025	0	40.83	1.62	1.62	.00	301219
3	9,637	4,301	0	41.40	1.62	1.62	.00	288058
4	9,131	3,790	0	41.99	1.62	1.62	.00	276823
5	8,686	3,411	0	42.57	1.62	1.62	.00	266969
6	8,294	3,116	0	43.18	1.62	1.62	.00	258573
7	7,940	2,877	0	43.18	1.62	1.62	.00	247537
8	7,623	2,680	0	43.18	1.62	1.62	.00	237654
9	7,334	2,514	0	43.18	1.62	1.62	.00	228644
10	7,071	2,371	0	43.18	1.62	1.62	.00	220445
11	6,831	2,247	0	43.18	1.62	1.62	.00	212963
12	6,609	2,138	0	43.18	1.62	1.62	.00	206042
13	6,405	2,042	0	43.18	1.62	1.62	.00	199682
14	6,213	1,957	0	43.18	1.62	1.62	.00	193696
15	6,027	1,878	0	43.18	1.62	1.62	.00	187898
16	5,846	1,808	0	43.18	1.62	1.62	.00	182255
17	5,671	1,745	0	43.18	1.62	1.62	.00	176799
18	5,501	1,686	0	43.18	1.62	1.62	.00	171499
19	5,336	1,632	0	43.18	1.62	1.62	.00	166355
20	5,176	1,582	0	43.18	1.62	1.62	.00	161367
21	5,021	1,535	0	43.18	1.62	1.62	.00	156534
22	4,870	1,489	0	43.18	1.62	1.62	.00	151827
23	4,724	1,444	0	43.18	1.62	1.62	.00	147275
24	4,582	1,401	0	43.18	1.62	1.62	.00	142848
25	4,445	1,359	0	43.18	1.62	1.62	.00	138577
26	4,312	1,318	0	43.18	1.62	1.62	.00	134431
27	4,183	1,278	0	43.18	1.62	1.62	.00	130409
28	4,058	1,240	0	43.18	1.62	1.62	.00	126512
	182,640	66,041	0					5,629,613

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	7225	0	323947	155428*	168,519	157,144	116824
2	5877	0	307096	122772	184,324	149,463	97146
3	5031	0	293089	122772	170,317	120,092	81328
4	4433	0	281256	122772	158,484	97,173	68461
5	3990	0	270959	122772	148,187	79,007	57854
6	3645	0	262218	122772	139,446	64,650	49112
7	3365	0	250902	122772	128,130	51,655	41223
8	3135	0	240789	122772	118,017	41,372	34702
9	2940	0	231584	122772	108,812	33,171	29278
10	2773	0	223218	122772	100,446	26,627	24755
11	2628	0	215591	122772	92,819	21,395	20972
12	2501	0	208543	122772	85,771	17,192	17794
13	2388	0	202070	122772	79,298	13,820	15126
14	2289	0	195985	122772	73,213	11,097	12868
15	2197	0	190095	122772	67,323	8,872	10949
16	2115	0	184370	122772	61,598	7,060	9315
17	2041	0	178840	122772	56,068	5,587	7925
18	1972	0	173471	122772	50,699	4,393	6744
19	1909	0	168264	122772	45,492	3,428	5738
20	1850	0	163217	122772	40,445	2,650	4882
21	1795	0	158329	122772	35,557	2,026	4155
22	1742	0	153569	122772	30,797	1,525	3535
23	1689	0	148964	122772	26,192	1,129	3008
24	1639	0	144487	122772	21,715	814	2559
25	1590	0	140167	122772	17,395	567	2178
26	1542	0	135973	122772	13,201	374	1853
27	1495	0	131904	122772	9,132	225	1577
28	1450	0	127962	122772	5,190	111	1341
	77246	0	5706859	3470272	2,236,587	922,619	733202

$/BBLRESV: 6.90 EQUIP VAL: 1,494
$/BBLPROD: 0 WI OIL VAL: 910,130 RI OIL VAL: 723,277
WI PAYOUT: 5.7 GAS VAL: 12,488 GAS VAL: 9,924
RI PAYOUT: 6.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,657,310 WI TOTAL: 924,110 RI TOTAL: 733,200

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/22/2026 MNRLSVIL

LEASE#, NAME.....: 82227 - IRONWOOD A3 UNIT W#A3EF FULL WI DECIMAL = .722000 #WELLS: 1
RRC#, WELL#.....: 18855 - RRC DIST..: 01 FULL RI DECIMAL = .278000 DEPTH: 5976
OPERATOR#, AGENT#: 875462 - 574
OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,401,500
01	FRIO COUNTY	1.000000	1,401,500
32	DILLEY ISD	1.000000	1,401,500
60	FRIO HOSPITAL DISTRI	1.000000	1,401,500
63	FRIO CO EMER SERVICE	1.000000	1,401,500
65	EVERGREEN UNDERGROUN	1.000000	1,401,500

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 55.87 GAS WI GR PRICE: 1.85
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.85
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
112,895			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 25.2 D B: 1.490 De/Dt: 6.1 / 3.0
GAS: 28.1 D B: 1.500 De/Dt: 10.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,853,850
LAST YR RI VAL: 1,013,120
LAST YR 8/8 VAL: 2,866,970

LAST YR OIL PROD: 10,364
LAST YR GAS PROD: 10,038

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	8,906	9,698	0	40.32	1.58	1.58	.00	259263
2	8,383	8,769	0	40.89	1.58	1.58	.00	247488
3	7,931	8,032	0	41.47	1.58	1.58	.00	237465
4	7,539	7,435	0	42.05	1.58	1.58	.00	228885
5	7,189	6,936	0	42.64	1.58	1.58	.00	221321
6	6,877	6,514	0	43.25	1.58	1.58	.00	214745
7	6,597	6,151	0	43.25	1.58	1.58	.00	206001
8	6,344	5,834	0	43.25	1.58	1.58	.00	198101
9	6,114	5,555	0	43.25	1.58	1.58	.00	190919
10	5,903	5,308	0	43.25	1.58	1.58	.00	184330
11	5,710	5,085	0	43.25	1.58	1.58	.00	178303
12	5,531	4,886	0	43.25	1.58	1.58	.00	172714
13	5,365	4,705	0	43.25	1.58	1.58	.00	167530
14	5,204	4,538	0	43.25	1.58	1.58	.00	162503
15	5,048	4,386	0	43.25	1.58	1.58	.00	157631
16	4,897	4,247	0	43.25	1.58	1.58	.00	152916
17	4,750	4,118	0	43.25	1.58	1.58	.00	148326
18	4,608	3,994	0	43.25	1.58	1.58	.00	143892
19	4,470	3,874	0	43.25	1.58	1.58	.00	139582
20	4,336	3,758	0	43.25	1.58	1.58	.00	135398
21	4,206	3,645	0	43.25	1.58	1.58	.00	131339
22	4,080	3,536	0	43.25	1.58	1.58	.00	127404
23	3,958	3,430	0	43.25	1.58	1.58	.00	123594
24	3,839	3,327	0	43.25	1.58	1.58	.00	119879
25	3,724	3,227	0	43.25	1.58	1.58	.00	116287
26	3,612	3,130	0	43.25	1.58	1.58	.00	112790
27	3,504	3,036	0	43.25	1.58	1.58	.00	109418
28	3,399	2,945	0	43.25	1.58	1.58	.00	106139
	152,024	140,099	0					4,694,163

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	11063	0	270326	107250	163,076	152,068	97487
2	10003	0	257491	107250	150,241	121,825	81455
3	9163	0	246628	107250	139,378	98,277	68437
4	8482	0	237367	107250	130,117	79,780	57778
5	7912	0	229233	107250	121,983	65,036	48946
6	7431	0	222176	107250	114,926	53,282	41613
7	7017	0	213018	107250	105,768	42,640	34998
8	6655	0	204756	107250	97,506	34,181	29509
9	6337	0	197256	107250	90,006	27,438	24937
10	6055	0	190385	107250	83,135	22,037	21113
11	5801	0	184104	107250	76,854	17,715	17909
12	5574	0	178288	107250	71,038	14,239	15214
13	5367	0	172897	107250	65,647	11,442	12942
14	5177	0	167680	107250	60,430	9,159	11009
15	5003	0	162634	107250	55,384	7,299	9367
16	4845	0	157761	107250	50,511	5,788	7971
17	4698	0	153024	107250	45,774	4,562	6782
18	4556	0	148448	107250	41,198	3,570	5771
19	4419	0	144001	107250	36,751	2,769	4911
20	4287	0	139685	107250	32,435	2,125	4178
21	4158	0	135497	107250	28,247	1,609	3555
22	4034	0	131438	107250	24,188	1,198	3026
23	3913	0	127507	107250	20,257	872	2575
24	3795	0	123674	107250	16,424	616	2190
25	3681	0	119968	107250	12,718	415	1864
26	3571	0	116361	107250	9,111	258	1586
27	3463	0	112881	107250	5,631	138	1349
28	3360	0	109499	107250	2,249	48	1148
	159820	0	4853983	3003000	1,850,983	780,386	619620

$/BBLRESV: 6.88 EQUIP VAL: 1,494
$/BBLPROD: 0 WI OIL VAL: 754,691 RI OIL VAL: 599,218
WI PAYOUT: 5.7 GAS VAL: 25,694 GAS VAL: 20,401
RI PAYOUT: 6.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 1,401,500 WI TOTAL: 781,880 RI TOTAL: 619,620

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/22/2026 MNRLSVIL

LEASE#, NAME.....: 82223 - IRONWOOD A2 UNIT W#A2EF FULL WI DECIMAL = .722000 #WELLS: 1
RRC#, WELL#.....: 18865 - A2EF RRC DIST..: 01 FULL RI DECIMAL = .278000 DEPTH: 6011
OPERATOR#, AGENT#: 875462 - 574
OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	467,060
01	FRIO COUNTY	1.000000	467,060
32	DILLEY ISD	1.000000	467,060
60	FRIO HOSPITAL DISTRI	1.000000	467,060
63	FRIO CO EMER SERVICE	1.000000	467,060
65	EVERGREEN UNDERGROUN	1.000000	467,060

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,066	697	0	40.39	1.60	1.60	.00	147733
2	4,736	649	0	40.95	1.60	1.60	.00	140024
3	4,455	609	0	41.53	1.60	1.60	.00	133582
4	4,210	574	0	42.12	1.60	1.60	.00	128029
5	3,998	543	0	42.72	1.60	1.60	.00	123314
6	3,808	516	0	43.31	1.60	1.60	.00	119075
7	3,637	493	0	43.31	1.60	1.60	.00	113728
8	3,486	472	0	43.31	1.60	1.60	.00	109007
9	3,348	451	0	43.31	1.60	1.60	.00	104691
10	3,224	436	0	43.31	1.60	1.60	.00	100814
11	3,111	418	0	43.31	1.60	1.60	.00	97280
	43,079	5,858	0					1,317,277

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	805	0	148538	95200	53,338	49,737	53566
2	750	0	140774	95200	45,574	36,954	44532
3	704	0	134286	95200	39,086	27,560	37262
4	663	0	128692	95200	33,492	20,536	31324
5	627	0	123941	95200	28,741	15,324	26464
6	596	0	119671	95200	24,471	11,346	22414
7	570	0	114298	95200	19,098	7,699	18778
8	545	0	109552	95200	14,352	5,031	15789
9	521	0	105212	95200	10,012	3,052	13301
10	504	0	101318	95200	6,118	1,621	11236
11	483	0	97763	95200	2,563	591	9510
	6768	0	1324045	1047200	276,845	179,451	284176

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 55.96 GAS WI GR PRICE: 1.87
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.87
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,211			

$/BBLRESV: 5.74 EQUIP VAL: 3,424
$/BBLPROD: 0 WI OIL VAL: 178,534 RI OIL VAL: 282,723
WI PAYOUT: 4.4 GAS VAL: 917 GAS VAL: 1,452
RI PAYOUT: 5.5 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 467,060 WI TOTAL: 182,880 RI TOTAL: 284,180

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 14.4 D B: 1.430 De/Dt: 6.8 / 3.0
GAS: 2.0 D B: 1.420 De/Dt: 7.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,201,620
LAST YR RI VAL: 751,890
LAST YR 8/8 VAL: 1,953,510

LAST YR OIL PROD: 5,610
LAST YR GAS PROD: 709

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/22/2026 MNRLSVIL

LEASE#, NAME.....: 82226 - IRONWOOD A4 UNIT W#A4EF FULL WI DECIMAL = .722000 #WELLS: 1
RRC#, WELL#.....: 18899 - RRC DIST..: 01 FULL RI DECIMAL = .278000 DEPTH: 5927
OPERATOR#, AGENT#: 875462 - 574
OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	1,050,890
01	FRIO COUNTY	1.000000	1,050,890
32	DILLEY ISD	1.000000	1,050,890
60	FRIO HOSPITAL DISTRI	1.000000	1,050,890
63	FRIO CO EMER SERVICE	1.000000	1,050,890
65	EVERGREEN UNDERGROUN	1.000000	1,050,890

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 55.88 GAS WI GR PRICE: 1.86
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.86
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
100,029			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 20.8 D B: 1.440 De/Dt: 6.5 / 3.0
GAS: 10.9 D B: 1.510 De/Dt: 7.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,362,800
LAST YR RI VAL: 816,210
LAST YR 8/8 VAL: 2,179,010

LAST YR OIL PROD: 7,933
LAST YR GAS PROD: 4,553

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	7,333	3,818	0	40.33	1.59	1.59	.00	213524
2	6,875	3,552	0	40.90	1.59	1.59	.00	203017
3	6,484	3,325	0	41.48	1.59	1.59	.00	194186
4	6,142	3,133	0	42.05	1.59	1.59	.00	186472
5	5,844	2,965	0	42.65	1.59	1.59	.00	179956
6	5,573	2,818	0	43.25	1.59	1.59	.00	174025
7	5,333	2,690	0	43.25	1.59	1.59	.00	166531
8	5,117	2,574	0	43.25	1.59	1.59	.00	159786
9	4,921	2,470	0	43.25	1.59	1.59	.00	153666
10	4,743	2,376	0	43.25	1.59	1.59	.00	148107
11	4,580	2,290	0	43.25	1.59	1.59	.00	143017
12	4,434	2,214	0	43.25	1.59	1.59	.00	138458
13	4,291	2,142	0	43.25	1.59	1.59	.00	133993
14	4,162	2,074	0	43.25	1.59	1.59	.00	129965
15	4,037	2,012	0	43.25	1.59	1.59	.00	126061
16	3,916	1,952	0	43.25	1.59	1.59	.00	122283
17	3,799	1,893	0	43.25	1.59	1.59	.00	118629
18	3,685	1,836	0	43.25	1.59	1.59	.00	115070
19	3,574	1,781	0	43.25	1.59	1.59	.00	111604
20	3,467	1,728	0	43.25	1.59	1.59	.00	108262
21	3,363	1,676	0	43.25	1.59	1.59	.00	105015
22	3,262	1,626	0	43.25	1.59	1.59	.00	101861
23	3,164	1,577	0	43.25	1.59	1.59	.00	98801
24	3,069	1,530	0	43.25	1.59	1.59	.00	95834
	111,168	56,052	0					3,428,123

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	4383	0	217907	95027	122,880	114,585	78584
2	4078	0	207095	95028	112,067	90,872	65512
3	3817	0	198003	95028	102,975	72,608	54943
4	3597	0	190069	95028	95,041	58,273	46265
5	3404	0	183360	95028	88,332	47,095	39151
6	3235	0	177260	95028	82,232	38,125	33200
7	3088	0	169619	95028	74,591	30,071	27867
8	2955	0	162741	95028	67,713	23,737	23454
9	2836	0	156502	95028	61,474	18,740	19786
10	2728	0	150835	95028	55,807	14,794	16726
11	2629	0	145646	95028	50,618	11,668	14168
12	2542	0	141000	95028	45,972	9,215	12031
13	2459	0	136452	95028	41,424	7,219	10214
14	2381	0	132346	95028	37,318	5,656	8689
15	2310	0	128371	95028	33,343	4,394	7393
16	2241	0	124524	95028	29,496	3,380	6291
17	2173	0	120802	95028	25,774	2,568	5353
18	2108	0	117178	95028	22,150	1,919	4555
19	2045	0	113649	95028	18,621	1,403	3876
20	1984	0	110246	95028	15,218	997	3298
21	1924	0	106939	95028	11,911	679	2806
22	1867	0	103728	95028	8,700	431	2388
23	1810	0	100611	95028	5,583	240	2032
24	1756	0	97590	95028	2,562	96	1728
	64350	0	3492473	2280671	1,211,802	558,765	490310

$/BBLRESV: 6.83 EQUIP VAL: 1,816
$/BBLPROD: 0 WI OIL VAL: 548,469 RI OIL VAL: 481,276
WI PAYOUT: 5.5 GAS VAL: 10,295 GAS VAL: 9,034
RI PAYOUT: 6.6 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,050,890 WI TOTAL: 560,580 RI TOTAL: 490,310

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/22/2026 MNRLSVIL

LEASE#, NAME.....: 9919698 - HIDEAWAY RANCH NORTH FULL WI DECIMAL = .721750 #WELLS: 6
RRC#, WELL#.....: 19698 - RRC DIST..: 01 FULL RI DECIMAL = .278250 DEPTH: 5426
OPERATOR#, AGENT#: 875462 - 574
OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.700004	3,927,220
01	FRIO COUNTY	.700004	3,927,220
32	DILLEY ISD	.700004	3,927,220
60	FRIO HOSPITAL DISTRI	.700004	3,927,220
63	FRIO CO EMER SERVICE	.700004	3,927,220
65	EVERGREEN UNDERGROUN	.700004	3,927,220
81	ZAVALA CO	.300001	1,683,090

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 55.87 GAS WI GR PRICE: 2.27
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.27
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
633,441			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 113.1 D B: 1.480 De/Dt: 5.1 / 3.0
GAS: 50.5 D B: 1.470 De/Dt: 4.8 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 36,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,307,490
LAST YR RI VAL: 4,204,820
LAST YR 8/8 VAL: 10,512,310

LAST YR OIL PROD: 42,168
LAST YR GAS PROD: 23,042

REMARKS1:
REMARKS2:
MC1:
MC2:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	40,199	17,976	0	40.32	1.95	1.95	.00	1169829
2	38,223	17,141	0	40.89	1.94	1.94	.00	1128051
3	36,470	16,400	0	41.47	1.94	1.94	.00	1091583
4	34,905	15,728	0	42.05	1.94	1.94	.00	1059352
5	33,496	15,120	0	42.64	1.94	1.94	.00	1030853
6	32,219	14,571	0	43.25	1.94	1.94	.00	1005738
7	31,057	14,065	0	43.25	1.94	1.94	.00	969466
8	29,996	13,604	0	43.25	1.94	1.94	.00	936346
9	29,018	13,175	0	43.25	1.94	1.94	.00	905817
10	28,116	12,780	0	43.25	1.94	1.94	.00	877660
11	27,273	12,397	0	43.25	1.94	1.94	.00	851345
12	26,455	12,025	0	43.25	1.94	1.94	.00	825811
13	25,661	11,664	0	43.25	1.94	1.94	.00	801026
14	24,891	11,314	0	43.25	1.94	1.94	.00	776990
15	24,144	10,975	0	43.25	1.94	1.94	.00	753672
16	23,420	10,646	0	43.25	1.94	1.94	.00	731071
17	22,717	10,327	0	43.25	1.94	1.94	.00	709127
18	22,035	10,017	0	43.25	1.94	1.94	.00	687838
19	21,374	9,716	0	43.25	1.94	1.94	.00	667204
20	20,733	9,425	0	43.25	1.94	1.94	.00	647195
21	20,111	9,142	0	43.25	1.94	1.94	.00	627779
22	19,508	8,868	0	43.25	1.94	1.94	.00	608956
23	18,923	8,602	0	43.25	1.94	1.94	.00	590694
	630,944	285,678	0					19,453,403

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	25300	0	1195129	601768	593,361	553,308	431531
2	24001	0	1152052	601769	550,283	446,208	364893
3	22963	0	1114546	601769	512,777	361,564	309658
4	22022	0	1081374	601769	479,605	294,065	263547
5	21171	0	1052024	601769	450,255	240,058	224905
6	20402	0	1026140	601769	424,371	196,747	192431
7	19694	0	989160	601769	387,391	156,177	162719
8	19048	0	955394	601769	353,625	123,966	137861
9	18448	0	924265	601769	322,496	98,310	116992
10	17894	0	895554	601769	293,785	77,877	99437
11	17358	0	868703	601769	266,934	61,528	84610
12	16837	0	842648	601769	240,879	48,281	71992
13	16332	0	817358	601769	215,589	37,575	61257
14	15842	0	792832	601769	191,063	28,958	52120
15	15367	0	769039	601769	167,270	22,044	44347
16	14906	0	745977	601769	144,208	16,526	37735
17	14460	0	723587	601769	121,818	12,140	32108
18	14026	0	701864	601769	100,095	8,673	27318
19	13604	0	680808	601769	79,039	5,955	23243
20	13197	0	660392	601769	58,623	3,841	19779
21	12801	0	640580	601769	38,811	2,212	16830
22	12417	0	621373	601769	19,604	971	14320
23	12044	0	602738	601769	969	41	12185
	400134	0	19853537	13840686	6,012,851	2,797,025	2801818

$/BBLRESV: 6.02 EQUIP VAL: 11,438
$/BBLPROD: 0 WI OIL VAL: 2,740,651 RI OIL VAL: 2,745,347
WI PAYOUT: 5.5 GAS VAL: 56,371 GAS VAL: 56,468
RI PAYOUT: 6.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 5,610,280 WI TOTAL: 2,808,460 RI TOTAL: 2,801,820

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/22/2026 MNRLSVIL

LEASE#, NAME.....: 9919738 - MONTE LENOSO FULL WI DECIMAL = .718878 #WELLS: 12
RRC#, WELL#.....: 19738 - RRC DIST..: 01 FULL RI DECIMAL = .281122 DEPTH: 2821
OPERATOR#, AGENT#: 875462 - 574
OPERATOR NAME....: U.S. ENERGY DEVELOPM
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....: X
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000002	5,410,040
01	FRIO COUNTY	1.000002	5,410,040
32	DILLEY ISD	.300002	1,623,020
34	PEARSALL ISD	.700002	3,787,030
60	FRIO HOSPITAL DISTRI	1.000002	5,410,040
63	FRIO CO EMER SERVICE	1.000002	5,410,040
65	EVERGREEN UNDERGROUN	1.000002	5,410,040

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	41,980	25,051	0	40.40	1.45	1.45	.00	1219211
2	37,741	22,642	0	40.97	1.45	1.45	.00	1111564
3	34,442	20,700	0	41.56	1.44	1.44	.00	1029009
4	31,789	19,091	0	42.15	1.44	1.44	.00	963229
5	29,598	17,741	0	42.74	1.44	1.44	.00	909394
6	27,752	16,585	0	43.33	1.44	1.44	.00	864447
7	26,171	15,587	0	43.33	1.44	1.44	.00	815200
8	24,803	14,713	0	43.33	1.44	1.44	.00	772588
9	23,600	13,941	0	43.33	1.44	1.44	.00	735116
10	22,535	13,256	0	43.33	1.44	1.44	.00	701942
11	21,586	12,640	0	43.33	1.44	1.44	.00	672382
12	20,729	12,087	0	43.33	1.44	1.44	.00	645687
13	19,954	11,585	0	43.33	1.44	1.44	.00	621547
14	19,249	11,130	0	43.33	1.44	1.44	.00	599587
15	18,603	10,707	0	43.33	1.44	1.44	.00	579465
16	18,012	10,321	0	43.33	1.44	1.44	.00	561056
17	17,463	9,966	0	43.33	1.44	1.44	.00	543955
18	16,939	9,635	0	43.33	1.44	1.44	.00	527633
19	16,431	9,328	0	43.33	1.44	1.44	.00	511809
20	15,938	9,044	0	43.33	1.44	1.44	.00	496453
21	15,460	8,773	0	43.33	1.44	1.44	.00	481563
	500,775	294,523	0					15,362,837

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 55.99 GAS WI GR PRICE: 1.69
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.69
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
516,306			

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	26112	0	1245323	490490	754,833	703,881	456112
2	23601	0	1135165	490491	644,674	522,747	364706
3	21428	0	1050437	490491	559,946	394,823	296037
4	19763	0	982992	490491	492,501	301,972	243009
5	18365	0	927759	490491	437,268	233,134	201188
6	17169	0	881616	490491	391,125	181,333	167703
7	16135	0	831335	490491	340,844	137,412	138719
8	15231	0	787819	490491	297,328	104,231	115312
9	14432	0	749548	490491	259,057	78,971	96239
10	13722	0	715664	490491	225,173	59,689	80603
11	13085	0	685467	490491	194,976	44,942	67722
12	12512	0	658199	490491	167,708	33,615	57041
13	11993	0	633540	490491	143,049	24,932	48163
14	11522	0	611109	490491	120,618	18,281	40750
15	11084	0	590549	490491	100,058	13,187	34543
16	10684	0	571740	490491	81,249	9,311	29336
17	10317	0	554272	490491	63,781	6,355	24948
18	9974	0	537607	490491	47,116	4,083	21225
19	9656	0	521465	490491	30,974	2,334	18059
20	9362	0	505815	490491	15,324	1,004	15367
21	9082	0	490645	490491	154	8	13076
	305229	0	15668066	10300310	5,367,756	2,876,245	2529858

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 122.0 D B: 1.530 De/Dt: 10.9 / 3.0
GAS: 72.5 D B: 1.240 De/Dt: 10.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 11,200
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,529,460
LAST YR RI VAL: 4,855,730
LAST YR 8/8 VAL: 13,385,190

LAST YR OIL PROD: 47,465
LAST YR GAS PROD: 24,229

REMARKS1:
REMARKS2:
MC1:
MC2:

$/BBLRESV: 7.83 EQUIP VAL: 3,923
$/BBLPROD: 0 WI OIL VAL: 2,820,213 RI OIL VAL: 2,480,574
WI PAYOUT: 5.0 GAS VAL: 56,029 GAS VAL: 49,282
RI PAYOUT: 6.3 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 5,410,030 WI TOTAL: 2,880,170 RI TOTAL: 2,529,860

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/10/2026 MNRLSVIL

LEASE#, NAME.....: 81845 - STEWART FULL WI DECIMAL = .793404 #WELLS: 4
RRC#, WELL#.....: 15635 - RRC DIST..: 01 FULL RI DECIMAL = .206596 DEPTH: 5449
OPERATOR#, AGENT#: 029657 - 978
OPERATOR NAME....: ARETE OPERATING COMP
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	501,950
01	FRIO COUNTY	1.000000	501,950
34	PEARSALL ISD	1.000000	501,950
60	FRIO HOSPITAL DISTRI	1.000000	501,950
63	FRIO CO EMER SERVICE	1.000000	501,950
65	EVERGREEN UNDERGROUN	1.000000	501,950

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	5,108	0	0	46.25	3.03	3.03	.00	187438
2	4,621	0	0	46.90	3.03	3.03	.00	171950
3	4,236	0	0	47.57	3.03	3.03	.00	159876
4	3,924	0	0	48.24	3.02	3.02	.00	150186
5	3,658	0	0	48.91	3.02	3.02	.00	141950
6	3,434	0	0	49.61	3.02	3.02	.00	135165
7	3,242	0	0	49.61	3.02	3.02	.00	127608
8	3,073	0	0	49.61	3.02	3.02	.00	120956
9	2,924	0	0	49.61	3.02	3.02	.00	115091
10	2,795	0	0	49.61	3.02	3.02	.00	110013
11	2,677	0	0	49.61	3.02	3.02	.00	105369
	39,692	0	0					1,525,602

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	187438	102255	85,183	79,433	45712
2	0	0	171950	102255	69,695	56,514	36785
3	0	0	159876	102255	57,621	40,629	30001
4	0	0	150186	102255	47,931	29,388	24722
5	0	0	141950	102255	39,695	21,164	20497
6	0	0	135165	102255	32,910	15,258	17120
7	0	0	127608	102255	25,353	10,221	14178
8	0	0	120956	102255	18,701	6,556	11789
9	0	0	115091	102255	12,836	3,913	9840
10	0	0	110013	102255	7,758	2,056	8251
11	0	0	105369	102255	3,114	718	6932
	0	0	1525602	1124805	400,797	265,850	225827

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
107,637			

$/BBLRESV: 8.44 EQUIP VAL: 10,271
$/BBLPROD: 0 WI OIL VAL: 265,850 RI OIL VAL: 225,827
WI PAYOUT: 4.4 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 501,950 WI TOTAL: 276,120 RI TOTAL: 225,830

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 14.8 D B: 1.470 De/Dt: 10.2 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 397,570
LAST YR RI VAL: 297,890
LAST YR 8/8 VAL: 695,460

LAST YR OIL PROD: 5,059
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 81925 - STEWART - MICHAEL UNIT FULL WI DECIMAL = .801198 #WELLS: 1
RRC#, WELL#.....: 16563 - RRC DIST..: 01 FULL RI DECIMAL = .198802 DEPTH: 5206
OPERATOR#, AGENT#: 029657 - 978
OPERATOR NAME....: ARETE OPERATING COMP
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	237,330
01	FRIO COUNTY	1.000000	237,330
34	PEARSALL ISD	1.000000	237,330
60	FRIO HOSPITAL DISTRI	1.000000	237,330
63	FRIO CO EMER SERVICE	1.000000	237,330
65	EVERGREEN UNDERGROUN	1.000000	237,330

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,156	0	0	46.25	3.03	3.03	.00	116947
2	2,832	0	0	46.90	3.03	3.03	.00	106416
3	2,577	0	0	47.57	3.03	3.03	.00	98217
4	2,373	0	0	48.24	3.02	3.02	.00	91716
5	2,204	0	0	48.91	3.02	3.02	.00	86367
6	2,062	0	0	49.61	3.02	3.02	.00	81959
7	1,939	0	0	49.61	3.02	3.02	.00	77070
8	1,836	0	0	49.61	3.02	3.02	.00	72976
	18,979	0	0					731,668

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	116947	70775	46,172	42,870	27059
2	0	0	106416	70775	35,641	28,527	21411
3	0	0	98217	70775	27,442	18,935	17184
4	0	0	91716	70775	20,941	12,457	13954
5	0	0	86367	70775	15,592	7,995	11426
6	0	0	81959	70775	11,184	4,944	9429
7	0	0	77070	70775	6,295	2,399	7710
8	0	0	72976	70775	2,201	723	6348
	0	0	731668	566200	165,468	118,850	114521

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
74,500			

$/BBLRESV: 7.82 EQUIP VAL: 3,963
$/BBLPROD: 0 WI OIL VAL: 118,850 RI OIL VAL: 114,521
WI PAYOUT: 3.6 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 4.6 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 237,330 WI TOTAL: 122,810 RI TOTAL: 114,520

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 9.2 D B: 1.460 De/Dt: 11.1 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 155,910
LAST YR RI VAL: 116,950
LAST YR 8/8 VAL: 272,860

LAST YR OIL PROD: 2,856
LAST YR GAS PROD:

REMARKS1: API 163-33535
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/10/2026 MNRLSVIL

LEASE#, NAME.....: 81963 - NEAL UNIT W#1H FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 17431 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 5328
OPERATOR#, AGENT#: 029657 - 978
OPERATOR NAME....: ARETE OPERATING COMP
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,860
01	FRIO COUNTY	1.000000	5,860
34	PEARSALL ISD	1.000000	5,860
60	FRIO HOSPITAL DISTRI	1.000000	5,860
63	FRIO CO EMER SERVICE	1.000000	5,860
65	EVERGREEN UNDERGROUN	1.000000	5,860

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	5,855		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	5,860	WI TOTAL:	5,860	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
26,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.0 D B: 1.050 De/Dt: 11.3 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,660
LAST YR RI VAL: 57,840
LAST YR 8/8 VAL: 73,500

LAST YR OIL PROD: 846
LAST YR GAS PROD:

REMARKS1: API 163-33595
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81874 - FRIO LAND AND CATTLE W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15476 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7082
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,810
01	FRIO COUNTY	1.000000	7,810
34	PEARSALL ISD	1.000000	7,810
60	FRIO HOSPITAL DISTRI	1.000000	7,810
63	FRIO CO EMER SERVICE	1.000000	7,810
65	EVERGREEN UNDERGROUN	1.000000	7,810

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	7,807
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	7,810	WI TOTAL:	7,810

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
26,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.2 D B: 1.440 De/Dt: 15.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 488
LAST YR GAS PROD:

REMARKS1: API 163-33442
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81931 - OPPENHEIMER A W#3 FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 16520 - RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 6340
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,860
01	FRIO COUNTY	1.000000	5,860
32	DILLEY ISD	1.000000	5,860
60	FRIO HOSPITAL DISTRI	1.000000	5,860
63	FRIO CO EMER SERVICE	1.000000	5,860
65	EVERGREEN UNDERGROUN	1.000000	5,860

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	5,855		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	5,860	WI TOTAL:	5,860	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.98
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.98
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
1,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33582
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/19/2026 MNRLSVIL

LEASE#, NAME.....: 81875 - PEARSALL, T J W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15545 - 1H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6425
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 27135700
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	51,260
01	FRIO COUNTY	1.000000	51,260
34	PEARSALL ISD	1.000000	51,260
60	FRIO HOSPITAL DISTRI	1.000000	51,260
63	FRIO CO EMER SERVICE	1.000000	51,260
65	EVERGREEN UNDERGROUN	1.000000	51,260

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	876	0	0	46.25	3.03	3.03	.00	30386
2	826	0	0	46.90	3.03	3.03	.00	29055
3	779	0	0	47.57	3.03	3.03	.00	27793
4	739	0	0	48.24	3.02	3.02	.00	26737
5	705	0	0	48.91	3.02	3.02	.00	25861
6	673	0	0	49.61	3.02	3.02	.00	25041
	4,598	0	0					164,873

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	30386	29000*	1,386	1,286	9445
2	0	0	29055	24613	4,442	3,555	7853
3	0	0	27793	24613	3,180	2,194	6532
4	0	0	26737	24613	2,124	1,263	5464
5	0	0	25861	24613	1,248	640	4596
6	0	0	25041	24613	428	189	3870
	0	0	164873	152065	12,808	9,127	37760

$/BBLRESV: 2.65 EQUIP VAL: 4,369
$/BBLPROD: 0 WI OIL VAL: 9,127 RI OIL VAL: 37,760
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 51,260 WI TOTAL: 13,500 RI TOTAL: 37,760

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
25,908			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.5 D B: 1.470 De/Dt: 6.2 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 55,540
LAST YR RI VAL: 86,390
LAST YR 8/8 VAL: 141,930

LAST YR OIL PROD: 822
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33427
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/19/2026 MNRLSVIL

LEASE#, NAME.....: 82188 - PALS RANCH W#11H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 278244 - 11H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 10962
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	537	14,152	0	46.18	3.52	3.52	.00	18599
2	471	12,483	0	46.83	3.52	3.52	.00	16543
3	418	11,173	0	47.49	3.52	3.52	.00	14888
	1,426	37,808	0					50,030

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	64,980
01	FRIO COUNTY	1.000000	64,980
34	PEARSALL ISD	1.000000	64,980
60	FRIO HOSPITAL DISTRI	1.000000	64,980
63	FRIO CO EMER SERVICE	1.000000	64,980
65	EVERGREEN UNDERGROUN	1.000000	64,980

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	37361	0	55960	44019*	11,941	11,087	17395
2	32955	0	49498	43143	6,355	5,086	13378
3	29497	0	44385	43143	1,242	857	10432
	99813	0	149843	130305	19,538	17,030	41205

$/BBLRESV: 5.32 EQUIP VAL: 6,744
$/BBLPROD: 0 WI OIL VAL: 5,686 RI OIL VAL: 13,758
WI PAYOUT: .0 GAS VAL: 11,344 GAS VAL: 27,447
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 64,980 WI TOTAL: 23,770 RI TOTAL: 41,210

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 4.10
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.10
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
44,023			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.6 D B: 1.020 De/Dt: 13.2 / 3.0
GAS: 41.5 D B: 1.030 De/Dt: 12.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 24,380
LAST YR RI VAL: 27,670
LAST YR 8/8 VAL: 52,050

LAST YR OIL PROD: 507
LAST YR GAS PROD: 12,943
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33600
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 82189 - PALS RANCH W#12H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 278258 - 12H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 11031
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
GAS FIELD#.....: 44510500
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	579	24,854	0	46.18	4.79	4.79	.00	20054
2	523	22,249	0	46.83	4.79	4.79	.00	18369
3	477	20,228	0	47.49	4.79	4.79	.00	16990
	1,579	67,331	0					55,413

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	115,910
01	FRIO COUNTY	1.000000	115,910
34	PEARSALL ISD	1.000000	115,910
60	FRIO HOSPITAL DISTRI	1.000000	115,910
63	FRIO CO EMER SERVICE	1.000000	115,910
65	EVERGREEN UNDERGROUN	1.000000	115,910

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	89288	0	109342	88690	20,652	19,175	33988
2	79930	0	98299	88690	9,609	7,691	26569
3	72669	0	89659	88690	969	669	21073
	241887	0	297300	266070	31,230	27,535	81630

$/BBLRESV:	4.33	EQUIP VAL:	6,744		
$/BBLPROD:	0	WI OIL VAL:	5,132	RI OIL VAL:	15,215
WI PAYOUT:	.0	GAS VAL:	22,403	GAS VAL:	66,415
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	115,910	WI TOTAL:	34,280	RI TOTAL:	81,630

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 5.58
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.58
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
90,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.7 D B: 1.520 De/Dt: 10.6 / 3.0
GAS: 72.4 D B: 1.460 De/Dt: 11.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 41,900
LAST YR RI VAL: 70,140
LAST YR 8/8 VAL: 112,040

LAST YR OIL PROD: 677
LAST YR GAS PROD: 27,566

REMARKS1: API 163-33671
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82500 - GEMINI W#101H FULL WI DECIMAL = .753174 #WELLS: 1
RRC#, WELL#.....: 20501 - RRC DIST..: 01 FULL RI DECIMAL = .246826 DEPTH: 7399
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 54928500
OIL FIELD NAME...: LORENZO (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,810
01	FRIO COUNTY	1.000000	7,810
34	PEARSALL ISD	1.000000	7,810
60	FRIO HOSPITAL DISTRI	1.000000	7,810
63	FRIO CO EMER SERVICE	1.000000	7,810
65	EVERGREEN UNDERGROUN	1.000000	7,810

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	7,807		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	7,810	WI TOTAL:	7,810	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
15,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 1
LAST YR GAS PROD:

REMARKS1: API 163-34184
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/27/2026 MNRLSVIL

LEASE#, NAME.....: 82564 - LANCASTER W#101H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 21510 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6957
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 54928500
OIL FIELD NAME...: LORENZO (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,860
01	FRIO COUNTY	1.000000	5,860
34	PEARSALL ISD	1.000000	5,860
60	FRIO HOSPITAL DISTRI	1.000000	5,860
63	FRIO CO EMER SERVICE	1.000000	5,860
65	EVERGREEN UNDERGROUN	1.000000	5,860

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 5,855
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
84,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 5.2 D B: 1.110 De/Dt: 29.4 / 3.0
GAS: D B: De/Dt: /
PRD: D B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 141,260
LAST YR RI VAL: 176,930
LAST YR 8/8 VAL: 318,190

LAST YR OIL PROD: 2,182
LAST YR GAS PROD:

REMARKS1: API 163-34334
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 53250 - SHINER RANCH -B- W#2,6 FULL WI DECIMAL = .852952 #WELLS: 2
RRC#, WELL#.....: 4721 - RRC DIST..: 01 FULL RI DECIMAL = .147048 DEPTH: 11456
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	42,400
01	FRIO COUNTY	1.000000	42,400
34	PEARSALL ISD	1.000000	42,400
60	FRIO HOSPITAL DISTRI	1.000000	42,400
63	FRIO CO EMER SERVICE	1.000000	42,400
65	EVERGREEN UNDERGROUN	1.000000	42,400

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,904	0	0	46.25	3.03	3.03	.00	114560
	2,904	0	0					114,560

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	114560	114475	85	79	18417
	0	0	114560	114475	85	79	18417

$/BBLRESV: .03 EQUIP VAL: 23,905
$/BBLPROD: 0 WI OIL VAL: 79 RI OIL VAL: 18,417
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 42,400 WI TOTAL: 23,980 RI TOTAL: 18,420

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
120,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 8.6 D B: 1.550 De/Dt: 13.7 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 25,720
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,910
LAST YR RI VAL: 20,390
LAST YR 8/8 VAL: 44,300

LAST YR OIL PROD: 1,532
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2026 MNRLSVIL

LEASE#, NAME.....: 5750 - BENNETT-MORALES UNIT W#3 FULL WI DECIMAL = .750459 #WELLS: 1
RRC#, WELL#.....: 4820 - RRC DIST..: 01 FULL RI DECIMAL = .249541 DEPTH: 10826
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	12,550
01	FRIO COUNTY	1.000000	12,550
34	PEARSALL ISD	1.000000	12,550
60	FRIO HOSPITAL DISTRI	1.000000	12,550
63	FRIO CO EMER SERVICE	1.000000	12,550
65	EVERGREEN UNDERGROUN	1.000000	12,550

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	12,550		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	12,550	WI TOTAL:	12,550	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
4,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,550
LAST YR RI VAL:
LAST YR 8/8 VAL: 12,550

LAST YR OIL PROD: 8
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81144 - SHINER-MORALES W#1H FULL WI DECIMAL = .761200 #WELLS: 1
RRC#, WELL#.....: 12486 - RRC DIST..: 01 FULL RI DECIMAL = .238800 DEPTH: 9691
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,810
01	FRIO COUNTY	1.000000	7,810
34	PEARSALL ISD	1.000000	7,810
60	FRIO HOSPITAL DISTRI	1.000000	7,810
63	FRIO CO EMER SERVICE	1.000000	7,810
65	EVERGREEN UNDERGROUN	1.000000	7,810

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 7,807
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
1,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81687 - BENNET-SHINER UNIT W#2 FULL WI DECIMAL = .741314 #WELLS:
RRC#, WELL#.....: 14474 - 1 RRC DIST..: 01 FULL RI DECIMAL = .258686 DEPTH: 9122
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	0		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.98
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.98
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/19/2026 MNRLSVIL

LEASE#, NAME.....: 81698 - MORALES-TURNHAM UNIT W#2 FULL WI DECIMAL = .752999 #WELLS: 1
RRC#, WELL#.....: 14513 - RRC DIST..: 01 FULL RI DECIMAL = .247001 DEPTH: 9688
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,810
01	FRIO COUNTY	1.000000	7,810
34	PEARSALL ISD	1.000000	7,810
60	FRIO HOSPITAL DISTRI	1.000000	7,810
63	FRIO CO EMER SERVICE	1.000000	7,810
65	EVERGREEN UNDERGROUN	1.000000	7,810

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	7,807
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	7,810	WI TOTAL:	7,810

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
46,608			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 4.6 D B: 1.550 De/Dt: 39.6 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,310
LAST YR RI VAL: 28,620
LAST YR 8/8 VAL: 41,930

LAST YR OIL PROD: 1,104
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/19/2026 MNRLSVIL

LEASE#, NAME.....: 82451 - HARRIS, JULIA W#1 FULL WI DECIMAL = .775600 #WELLS: 1
RRC#, WELL#.....: 15241 - RRC DIST..: 01 FULL RI DECIMAL = .224400 DEPTH: 6662
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981125
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	321,170
01	FRIO COUNTY	1.000000	321,170
34	PEARSALL ISD	1.000000	321,170
60	FRIO HOSPITAL DISTRI	1.000000	321,170
63	FRIO CO EMER SERVICE	1.000000	321,170
65	EVERGREEN UNDERGROUN	1.000000	321,170

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	3,972	0	0	46.25	3.03	3.03	.00	142482
2	3,704	0	0	46.90	3.03	3.03	.00	134735
3	3,481	0	0	47.57	3.03	3.03	.00	128433
4	3,287	0	0	48.24	3.02	3.02	.00	122983
5	3,118	0	0	48.91	3.02	3.02	.00	118280
6	2,970	0	0	49.61	3.02	3.02	.00	114278
7	2,839	0	0	49.61	3.02	3.02	.00	109238
8	2,721	0	0	49.61	3.02	3.02	.00	104697
9	2,614	0	0	49.61	3.02	3.02	.00	100580
	28,706	0	0					1,075,706

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	142482	100410*	42,072	39,232	38609
2	0	0	134735	98903	35,832	29,055	32026
3	0	0	128433	98903	29,530	20,822	26779
4	0	0	122983	98903	24,080	14,764	22494
5	0	0	118280	98903	19,377	10,331	18977
6	0	0	114278	98903	15,375	7,128	16083
7	0	0	109238	98903	10,335	4,167	13486
8	0	0	104697	98903	5,794	2,031	11338
9	0	0	100580	98903	1,677	511	9554
	0	0	1075706	891634	184,072	128,041	189346

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
104,108			

$/BBLRESV: 5.75 EQUIP VAL: 3,774
$/BBLPROD: 0 WI OIL VAL: 128,041 RI OIL VAL: 189,346
WI PAYOUT: 4.0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 5.1 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 321,170 WI TOTAL: 131,820 RI TOTAL: 189,350

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 11.3 D B: 1.510 De/Dt: 7.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 155,010
LAST YR RI VAL: 291,260
LAST YR 8/8 VAL: 446,270

LAST YR OIL PROD: 3,750
LAST YR GAS PROD:
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81737 - MORALES, PEDRO W#5 FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 14665 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7788
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,810
01	FRIO COUNTY	1.000000	7,810
34	PEARSALL ISD	1.000000	7,810
60	FRIO HOSPITAL DISTRI	1.000000	7,810
63	FRIO CO EMER SERVICE	1.000000	7,810
65	EVERGREEN UNDERGROUN	1.000000	7,810

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	7,807
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	7,810	WI TOTAL:	7,810

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
32,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.4 D B: 1.580 De/Dt: 7.3 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 791
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 82421 - SHINER RANCH "A" W#201 FULL WI DECIMAL = .875000 #WELLS: 1
RRC#, WELL#.....: 14890 - RRC DIST..: 01 FULL RI DECIMAL = .125000 DEPTH: 7710
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,810
01	FRIO COUNTY	1.000000	7,810
34	PEARSALL ISD	1.000000	7,810
60	FRIO HOSPITAL DISTRI	1.000000	7,810
63	FRIO CO EMER SERVICE	1.000000	7,810
65	EVERGREEN UNDERGROUN	1.000000	7,810

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 7,807
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
1,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-31511
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/19/2026 MNRLSVIL

LEASE#, NAME.....: 81797 - PALS RANCH W#9 FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 15068 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7528
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	41,640
01	FRIO COUNTY	1.000000	41,640
34	PEARSALL ISD	1.000000	41,640
60	FRIO HOSPITAL DISTRI	1.000000	41,640
63	FRIO CO EMER SERVICE	1.000000	41,640
65	EVERGREEN UNDERGROUN	1.000000	41,640

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	882	0	0	46.25	3.03	3.03	.00	30594
2	838	0	0	46.90	3.03	3.03	.00	29477
3	796	0	0	47.57	3.03	3.03	.00	28399
4	756	0	0	48.24	3.02	3.02	.00	27352
	3,272	0	0					115,822

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	30594	27337	3,257	3,024	9510
2	0	0	29477	27337	2,140	1,713	7968
3	0	0	28399	27337	1,062	733	6675
4	0	0	27352	27337	15	9	5590
	0	0	115822	109348	6,474	5,479	29743

$/BBLRESV: 2.23 EQUIP VAL: 6,423
$/BBLPROD: 0 WI OIL VAL: 5,479 RI OIL VAL: 29,743
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: 3.0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 41,640 WI TOTAL: 11,900 RI TOTAL: 29,740

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
28,776			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.5 D B: .001 De/Dt: 5.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 32,550
LAST YR RI VAL: 53,960
LAST YR 8/8 VAL: 86,510

LAST YR OIL PROD: 957
LAST YR GAS PROD:

REMARKS1: API 163-33368
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81867 - NICHOLSON W#1H FULL WI DECIMAL = .770000 #WELLS: 1
RRC#, WELL#.....: 15876 - RRC DIST..: 01 FULL RI DECIMAL = .230000 DEPTH: 7447
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,810
01	FRIO COUNTY	1.000000	7,810
32	DILLEY ISD	1.000000	7,810
60	FRIO HOSPITAL DISTRI	1.000000	7,810
63	FRIO CO EMER SERVICE	1.000000	7,810
65	EVERGREEN UNDERGROUN	1.000000	7,810

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	7,807		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	7,810	WI TOTAL:	7,810	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.10
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.10
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
19,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .9 D B: 1.470 De/Dt: 12.6 / 3.0
GAS: 2.4 D B: 1.550 De/Dt: 8.4 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 312
LAST YR GAS PROD: 409

REMARKS1: API 163-33483
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81933 - HERNANDEZ-CIOLETTI W#1H FULL WI DECIMAL = .770000 #WELLS: 1
RRC#, WELL#.....: 16428 - RRC DIST..: 01 FULL RI DECIMAL = .230000 DEPTH: 7478
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33546
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81935 - COPPEDGE W#1H FULL WI DECIMAL = .770000 #WELLS: 1
RRC#, WELL#.....: 16443 - RRC DIST..: 01 FULL RI DECIMAL = .230000 DEPTH: 7311
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,810
01	FRIO COUNTY	1.000000	7,810
32	DILLEY ISD	1.000000	7,810
60	FRIO HOSPITAL DISTRI	1.000000	7,810
63	FRIO CO EMER SERVICE	1.000000	7,810
65	EVERGREEN UNDERGROUN	1.000000	7,810

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 7,807
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
9,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .7 D B: .001 De/Dt: 5.0 / 5.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 198
LAST YR GAS PROD:

REMARKS1: API 163-33536
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/19/2026 MNRLSVIL

LEASE#, NAME.....: 82190 - CARNES 'B' W#11H-12H FULL WI DECIMAL = .731500 #WELLS: 2
RRC#, WELL#.....: 18188 - RRC DIST..: 01 FULL RI DECIMAL = .268500 DEPTH: 7257
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981250
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	64,000
01	FRIO COUNTY	1.000000	64,000
34	PEARSALL ISD	1.000000	64,000
60	FRIO HOSPITAL DISTRI	1.000000	64,000
63	FRIO CO EMER SERVICE	1.000000	64,000
65	EVERGREEN UNDERGROUN	1.000000	64,000

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,850	27,869	0	46.25	2.19	2.19	.00	62589
	1,850	27,869	0					62,589

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	44646	0	107235	93846*	13,389	12,431	36704
	44646	0	107235	93846	13,389	12,431	36704

$/BBLRESV: 5.36 EQUIP VAL: 14,871
$/BBLPROD: 0 WI OIL VAL: 7,256 RI OIL VAL: 21,423
WI PAYOUT: .0 GAS VAL: 5,175 GAS VAL: 15,281
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 64,000 WI TOTAL: 27,300 RI TOTAL: 36,700

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.55
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.55
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
95,442			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 5.7 D B: 1.220 De/Dt: 20.0 / 3.0
GAS: 83.0 D B: 1.140 De/Dt: 15.1 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 65,700
LAST YR RI VAL: 206,500
LAST YR 8/8 VAL: 272,200

LAST YR OIL PROD: 1,759
LAST YR GAS PROD: 31,544
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33690
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/19/2026 MNRLSVIL

LEASE#, NAME.....: 81886 - CALVERT W#1H-3H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 16076 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6139
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,490	28,616	0	46.25	2.17	2.17	.00	86372
2	2,381	26,923	0	46.90	2.17	2.17	.00	83752
	4,871	55,539	0					170,124

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	101,250
01	FRIO COUNTY	1.000000	101,250
32	DILLEY ISD	1.000000	101,250
60	FRIO HOSPITAL DISTRI	1.000000	101,250
63	FRIO CO EMER SERVICE	1.000000	101,250
65	EVERGREEN UNDERGROUN	1.000000	101,250

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	46573	0	132945	126613*	6,332	5,879	41324
2	43817	0	127569	123042	4,527	3,624	34481
	90390	0	260514	249655	10,859	9,503	75805

$/BBLRESV: 1.70 EQUIP VAL: 15,933
$/BBLPROD: 0 WI OIL VAL: 6,206 RI OIL VAL: 49,503
WI PAYOUT: .0 GAS VAL: 3,297 GAS VAL: 26,302
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 101,250 WI TOTAL: 25,440 RI TOTAL: 75,810

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
129,518			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 7.0 D B: 1.510 De/Dt: 4.5 / 3.0
GAS: 81.0 D B: 1.560 De/Dt: 6.2 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 59,170
LAST YR RI VAL: 137,110
LAST YR 8/8 VAL: 196,280

LAST YR OIL PROD: 1,717
LAST YR GAS PROD: 23,219
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/19/2026 MNRLSVIL

LEASE#, NAME.....: 81896 - OPPENHEIMER A W#1H-2H FULL WI DECIMAL = .800000 #WELLS: 2
RRC#, WELL#.....: 16210 - RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 6300
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	52,850
01	FRIO COUNTY	1.000000	52,850
32	DILLEY ISD	1.000000	52,850
60	FRIO HOSPITAL DISTRI	1.000000	52,850
63	FRIO CO EMER SERVICE	1.000000	52,850
65	EVERGREEN UNDERGROUN	1.000000	52,850

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,179	38,346	0	46.25	1.54	1.54	.00	43623
2	1,082	34,974	0	46.90	1.54	1.54	.00	40597
	2,261	73,320	0					84,220

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	47242	0	90865	86941*	3,924	3,643	21184
2	43088	0	83685	83142	543	435	16965
	90330	0	174550	170083	4,467	4,078	38149

$/BBLRESV: 1.09 EQUIP VAL: 10,622
$/BBLPROD: 0 WI OIL VAL: 1,968 RI OIL VAL: 18,407
WI PAYOUT: .0 GAS VAL: 2,110 GAS VAL: 19,742
RI PAYOUT: 1.7 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 52,850 WI TOTAL: 14,700 RI TOTAL: 38,150

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 1.80
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.80
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
87,518			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 3.4 D B: 1.500 De/Dt: 8.7 / 3.0
GAS: 110.4 D B: 1.290 De/Dt: 9.3 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 77,710
LAST YR RI VAL: 73,370
LAST YR 8/8 VAL: 151,080

LAST YR OIL PROD: 1,116
LAST YR GAS PROD: 51,095
* CAPITAL EXPENDITURE INCLUDED

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/19/2026 MNRLSVIL

LEASE#, NAME.....: 81924 - FERGUSON W#1H-3H FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 16567 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 6289
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	17,570
01	FRIO COUNTY	1.000000	17,570
34	PEARSALL ISD	1.000000	17,570
60	FRIO HOSPITAL DISTRI	1.000000	17,570
63	FRIO CO EMER SERVICE	1.000000	17,570
65	EVERGREEN UNDERGROUN	1.000000	17,570

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 17,566
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 17,570 WI TOTAL: 17,570 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
39,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.3 D B: 1.490 De/Dt: 6.5 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 20,070
LAST YR RI VAL: 29,170
LAST YR 8/8 VAL: 49,240

LAST YR OIL PROD: 1,012
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/19/2026 MNRLSVIL

LEASE#, NAME.....: 82124 - HEISER W#1H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 17926 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7207
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	67,100
01	FRIO COUNTY	1.000000	67,100
32	DILLEY ISD	1.000000	67,100
60	FRIO HOSPITAL DISTRI	1.000000	67,100
63	FRIO CO EMER SERVICE	1.000000	67,100
65	EVERGREEN UNDERGROUN	1.000000	67,100

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	882	7,039	0	46.25	3.83	3.83	.00	30594
2	838	6,687	0	46.90	3.83	3.83	.00	29477
3	796	6,352	0	47.57	3.83	3.83	.00	28399
4	756	6,034	0	48.24	3.83	3.83	.00	27352
	3,272	26,112	0					115,822

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	20220	0	50814	45369*	5,445	5,055	15795
2	19208	0	48685	43716	4,969	3,977	13160
3	18246	0	46645	43716	2,929	2,021	10963
4	17333	0	44685	43716	969	577	9133
	75007	0	190829	176517	14,312	11,630	49051

$/BBLRESV:	2.88	EQUIP VAL:	6,423		
$/BBLPROD:	0	WI OIL VAL:	7,059	RI OIL VAL:	29,771
WI PAYOUT:	.0	GAS VAL:	4,571	GAS VAL:	19,280
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	67,100	WI TOTAL:	18,050	RI TOTAL:	49,050

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 4.47
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.47
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
46,017			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.5 D B: .001 De/Dt: 5.0 / 5.0
GAS: 19.8 D B: .001 De/Dt: 5.0 / 5.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,000
LAST YR RI VAL: 27,620
LAST YR 8/8 VAL: 42,620

LAST YR OIL PROD: 870
LAST YR GAS PROD: 4,408
* CAPITAL EXPENDITURE INCLUDED

REMARKS1: API 163-33460
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2026 MNRLSVIL

LEASE#, NAME.....: 82138 - OPPENHEIMER AB UNIT W#3H FULL WI DECIMAL = .800000 #WELLS: 1
RRC#, WELL#.....: 18154 - 3H RRC DIST..: 01 FULL RI DECIMAL = .200000 DEPTH: 5871
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	5,860
01	FRIO COUNTY	1.000000	5,860
34	PEARSALL ISD	1.000000	5,860
60	FRIO HOSPITAL DISTRI	1.000000	5,860
63	FRIO CO EMER SERVICE	1.000000	5,860
65	EVERGREEN UNDERGROUN	1.000000	5,860

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	5,855
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	5,860	WI TOTAL:	5,860

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.99
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.99
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
72,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 2.4 D B: 1.430 De/Dt: 11.3 / 3.0
GAS: 30.0 D B: 1.170 De/Dt: 11.6 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860
LAST YR RI VAL:
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD: 618
LAST YR GAS PROD: 19,728

REMARKS1: API 163-33837
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2026 MNRLSVIL

LEASE#, NAME.....: 82165 - PALS RANCH W#13H FULL WI DECIMAL = .750000 #WELLS: 1
RRC#, WELL#.....: 18371 - 13H RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7643
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,810
01	FRIO COUNTY	1.000000	7,810
34	PEARSALL ISD	1.000000	7,810
60	FRIO HOSPITAL DISTRI	1.000000	7,810
63	FRIO CO EMER SERVICE	1.000000	7,810
65	EVERGREEN UNDERGROUN	1.000000	7,810

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	7,807
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	7,810	WI TOTAL:	7,810

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
19,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.4 D B: 1.500 De/Dt: 7.9 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,670
LAST YR RI VAL: 19,290
LAST YR 8/8 VAL: 34,960

LAST YR OIL PROD: 471
LAST YR GAS PROD:

REMARKS1: API 163-33833
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 81677 - OPPENHEIMER-CALVERT UNIT W#1 FULL WI DECIMAL = .760000 #WELLS: 1
RRC#, WELL#.....: 284610 - 1 RRC DIST..: 01 FULL RI DECIMAL = .240000 DEPTH: 5939
OPERATOR#, AGENT#: 073059 - 978
OPERATOR NAME....: BLACKBRUSH O & G, LL
GAS FIELD#.....: 69981375
GAS FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33304
REMARKS2: RECOM FR RRC 14398
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81836 - RALLY EAGLE W#1H FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 15508 - RRC DIST..: 01 FULL RI DECIMAL = .260000 DEPTH: 6981
OPERATOR#, AGENT#: 102993 - 978
OPERATOR NAME....: SILVER ANCHOR RESOUR
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	267,040
01	FRIO COUNTY	1.000000	267,040
32	DILLEY ISD	1.000000	267,040
60	FRIO HOSPITAL DISTRI	1.000000	267,040
63	FRIO CO EMER SERVICE	1.000000	267,040
65	EVERGREEN UNDERGROUN	1.000000	267,040

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	2,505	12,372	0	46.25	3.03	3.03	.00	85734
2	2,295	11,826	0	46.90	3.03	3.03	.00	79650
3	2,121	11,327	0	47.57	3.03	3.03	.00	74663
4	1,974	10,868	0	48.24	3.02	3.02	.00	70467
5	1,840	10,445	0	48.91	3.02	3.02	.00	66596
6	1,728	10,054	0	49.61	3.02	3.02	.00	63437
7	1,628	9,691	0	49.61	3.02	3.02	.00	59766
8	1,540	9,354	0	49.61	3.02	3.02	.00	56536
	15,631	85,937	0					556,849

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	27740	0	113474	76475	36,999	34,353	37179
2	26516	0	106166	76475	29,691	23,765	30247
3	25397	0	100060	76475	23,585	16,274	24789
4	24288	0	94755	76475	18,280	10,874	20414
5	23342	0	89938	76475	13,463	6,903	16847
6	22469	0	85906	76475	9,431	4,169	13994
7	21657	0	81423	76475	4,948	1,886	11534
8	20904	0	77440	76475	965	317	9539
	192313	0	749162	611800	137,362	98,541	164543

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
80,500			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 7.2 D B: 1.080 De/Dt: 8.7 / 3.0
GAS: 34.7 D B: 1.000 De/Dt: 4.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 102,520
LAST YR RI VAL: 175,630
LAST YR 8/8 VAL: 278,150

LAST YR OIL PROD: 2,781
LAST YR GAS PROD: 8,953

REMARKS1: API 163-33445
REMARKS2:
MC1:
MC2:

$/BBLRESV: 6.33 EQUIP VAL: 3,963
$/BBLPROD: 0 WI OIL VAL: 73,245 RI OIL VAL: 122,304
WI PAYOUT: 3.7 GAS VAL: 25,296 GAS VAL: 42,239
RI PAYOUT: 4.6 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 267,040 WI TOTAL: 102,500 RI TOTAL: 164,540

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/06/2026 MNRLSVIL

LEASE#, NAME.....: 81862 - BRUNDRETT EAGLE UNIT W#1H FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 15921 - 1H RRC DIST..: 01 FULL RI DECIMAL = .260000 DEPTH: 7222
OPERATOR#, AGENT#: 102993 - 978
OPERATOR NAME....: SILVER ANCHOR RESOUR
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,810
01	FRIO COUNTY	1.000000	7,810
32	DILLEY ISD	1.000000	7,810
60	FRIO HOSPITAL DISTRI	1.000000	7,810
63	FRIO CO EMER SERVICE	1.000000	7,810
65	EVERGREEN UNDERGROUN	1.000000	7,810

$/BBLRESV: .00 EQUIP VAL: 7,807
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.98
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.98
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33493
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2026 MNRLSVIL

LEASE#, NAME.....: 82503 - PH GREEN W#1H-2H FULL WI DECIMAL = .750000 #WELLS:
RRC#, WELL#.....: 20861 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 7642
OPERATOR#, AGENT#: 102993 - 978
OPERATOR NAME....: SILVER ANCHOR RESOUR
OIL FIELD#.....: 12018200
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	4,095,360
01	FRIO COUNTY	1.000000	4,095,360
32	DILLEY ISD	1.000000	4,095,360
60	FRIO HOSPITAL DISTRI	1.000000	4,095,360
63	FRIO CO EMER SERVICE	1.000000	4,095,360
65	EVERGREEN UNDERGROUN	1.000000	4,095,360

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	36,444	130,861	0	46.25	1.87	1.87	.00	1264151
2	30,235	110,829	0	46.90	1.87	1.87	.00	1063516
3	25,913	96,124	0	47.57	1.87	1.87	.00	924511
4	22,722	84,866	0	48.24	1.86	1.86	.00	822082
5	20,267	75,973	0	48.91	1.86	1.86	.00	743444
6	18,313	68,766	0	49.61	1.86	1.86	.00	681381
7	16,717	62,809	0	49.61	1.86	1.86	.00	621998
8	15,390	57,804	0	49.61	1.86	1.86	.00	572623
9	14,270	53,536	0	49.61	1.86	1.86	.00	530951
10	13,309	49,855	0	49.61	1.86	1.86	.00	495195
	213,580	791,423	0					7,719,852

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	183533	0	1447684	550050	897,634	833,434	449989
2	155438	0	1218954	550051	668,903	535,397	329471
3	134814	0	1059325	550051	509,274	351,404	248980
4	118388	0	940470	550051	390,419	232,237	192213
5	105982	0	849426	550051	299,375	153,517	150960
6	95929	0	777310	550051	227,259	100,462	120126
7	87619	0	709617	550051	159,566	60,809	95360
8	80637	0	653260	550051	103,209	33,906	76336
9	74683	0	605634	550051	55,583	15,742	61541
10	69548	0	564743	550051	14,692	3,587	49900
	1106571	0	8826423	5500509	3,325,914	2,320,495	1774876

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.18
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.18
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
579,001			

$/BBLRESV: 12.67 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 2,029,572 RI OIL VAL: 1,552,358
WI PAYOUT: 3.6 GAS VAL: 290,920 GAS VAL: 222,516
RI PAYOUT: 4.8 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 4,095,360 WI TOTAL: 2,320,490 RI TOTAL: 1,774,870

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 111.0 D B: 1.120 De/Dt: 18.7 / 3.0
GAS: 392.9 D B: 1.000 De/Dt: 16.5 / 3.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,648,230
LAST YR RI VAL: 1,698,480
LAST YR 8/8 VAL: 5,346,710

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2026 MNRLSVIL

LEASE#, NAME.....: 82076 - RALLY PETROLEUM W#5H FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 17524 - RRC DIST..: 01 FULL RI DECIMAL = .260000 DEPTH: 7117
OPERATOR#, AGENT#: 102993 - 978
OPERATOR NAME....: SILVER ANCHOR RESOUR
OIL FIELD#.....: 69981375
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
32	DILLEY ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.98
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.98
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: D B: De/Dt: 99.0 / 99.0
GAS: D B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1: API 163-33688
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2026 MNRLSVIL

LEASE#, NAME.....: 82466 - LPO CALAME W#5 FULL WI DECIMAL = .775897 #WELLS: 1
RRC#, WELL#.....: 19230 - RRC DIST..: 01 FULL RI DECIMAL = .224103 DEPTH: 4223
OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 07850001
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 7.02
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.02
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81628 - MCLEAN, MARRS FULL WI DECIMAL = .712500 #WELLS: 4
RRC#, WELL#.....: 3318 - RRC DIST..: 01 FULL RI DECIMAL = .287500 DEPTH: 5172
OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 17248710
OIL FIELD NAME...: CHARLOTTE (NAVARRO)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	.300000	6,740
01	FRIO COUNTY	.300000	6,740
34	PEARSALL ISD	.300000	6,740
60	FRIO HOSPITAL DISTRI	.300000	6,740
63	FRIO CO EMER SERVICE	.300000	6,740
65	EVERGREEN UNDERGROUN	.300000	6,740
83	CHAROLTTE ISD (ATASC	.700000	15,720

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	22,446
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	22,450	WI TOTAL:	22,450

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.98 GAS WI GR PRICE: 4.14
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.14
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
40,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .2 D B: .001 De/Dt: 3.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: 1 EQ SCH#: 41 VAL: 5,000
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,880
LAST YR RI VAL:
LAST YR 8/8 VAL: 4,880

LAST YR OIL PROD: 53
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/09/2026 MNRLSVIL

LEASE#, NAME.....: 81857 - HITZFELDER W#8,17 FULL WI DECIMAL = .750000 #WELLS: 3
RRC#, WELL#.....: 14137 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 4258
OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305002
OIL FIELD NAME...: PRUE RANCH (ANACACHO)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	18,930
01	FRIO COUNTY	1.000000	18,930
34	PEARSALL ISD	1.000000	18,930
60	FRIO HOSPITAL DISTRI	1.000000	18,930
63	FRIO CO EMER SERVICE	1.000000	18,930
65	EVERGREEN UNDERGROUN	1.000000	18,930

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	883	0	0	46.25	3.03	3.03	.00	30629
	883	0	0					30,629

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	30629	28500	2,129	1,976	9521
	0	0	30629	28500	2,129	1,976	9521

$/BBLRESV: 2.98 EQUIP VAL: 7,435
$/BBLPROD: 0 WI OIL VAL: 1,976 RI OIL VAL: 9,521
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 18,930 WI TOTAL: 9,410 RI TOTAL: 9,520

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
30,001			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 3.0 D B: 1.540 De/Dt: 32.5 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,850
LAST YR RI VAL: 30,140
LAST YR 8/8 VAL: 40,990

LAST YR OIL PROD: 533
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2026 MNRLSVIL

LEASE#, NAME.....: 82167 - CALAME W#1 FULL WI DECIMAL = .759896 #WELLS: 1
RRC#, WELL#.....: 19190 - RRC DIST..: 01 FULL RI DECIMAL = .240104 DEPTH: 3997
OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305100
OIL FIELD NAME...: PRUE RANCH (ANACACHO FB-1)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,900
01	FRIO COUNTY	1.000000	3,900
34	PEARSALL ISD	1.000000	3,900
60	FRIO HOSPITAL DISTRI	1.000000	3,900
63	FRIO CO EMER SERVICE	1.000000	3,900
65	EVERGREEN UNDERGROUN	1.000000	3,900

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 3,904
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 3,900 WI TOTAL: 3,900 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
47,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: 1.7 D B: 1.570 De/Dt: 11.6 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900
LAST YR RI VAL:
LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD: 466
LAST YR GAS PROD:

REMARKS1: API 163-33840
REMARKS2: RECOMP FROM 18494
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81642 - HITZFELDER W#11,13 FULL WI DECIMAL = .740000 #WELLS: 3
RRC#, WELL#.....: 14211 - RRC DIST..: 01 FULL RI DECIMAL = .260000 DEPTH: 3500
OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305260
OIL FIELD NAME...: PRUE RANCH (OLMOS A)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,810
01	FRIO COUNTY	1.000000	7,810
34	PEARSALL ISD	1.000000	7,810
60	FRIO HOSPITAL DISTRI	1.000000	7,810
63	FRIO CO EMER SERVICE	1.000000	7,810
65	EVERGREEN UNDERGROUN	1.000000	7,810

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	7,807
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	7,810	WI TOTAL:	7,810

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
33,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .8 D B: .001 De/Dt: 3.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 72
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/16/2026 MNRLSVIL

LEASE#, NAME.....: 82452 - SNOOTS B W#3 FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 290443 - 3 RRC DIST..: 01 FULL RI DECIMAL = .260000 DEPTH: 3297
OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
GAS FIELD#.....: 73305260
GAS FIELD NAME...: PRUE RANCH (OLMOS A)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: HCG.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.99 GAS WI GR PRICE: .89
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .89
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:
LAST YR RI VAL:
LAST YR 8/8 VAL:

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81681 - HITZFELDER W#5,14 FULL WI DECIMAL = .750000 #WELLS: 2
RRC#, WELL#.....: 14212 - RRC DIST..: 01 FULL RI DECIMAL = .250000 DEPTH: 3634
OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305375
OIL FIELD NAME...: PRUE RANCH (SERPENTINE)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	7,810
01	FRIO COUNTY	1.000000	7,810
34	PEARSALL ISD	1.000000	7,810
60	FRIO HOSPITAL DISTRI	1.000000	7,810
63	FRIO CO EMER SERVICE	1.000000	7,810
65	EVERGREEN UNDERGROUN	1.000000	7,810

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	7,807		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	7,810	WI TOTAL:	7,810	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
18,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .1 D B: .001 De/Dt: 3.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810
LAST YR RI VAL:
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 33
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82487 - LPO PRUE RANCH W#1 FULL WI DECIMAL = .743525 #WELLS: 1
RRC#, WELL#.....: 20444 - RRC DIST..: 01 FULL RI DECIMAL = .256475 DEPTH: 3407
OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305375
OIL FIELD NAME...: PRUE RANCH (SERPENTINE)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	0		
$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
5,700			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900
LAST YR RI VAL:
LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82476 - CALAME W#3 FULL WI DECIMAL = .733107 #WELLS: 1
RRC#, WELL#.....: 20618 - RRC DIST..: 01 FULL RI DECIMAL = .266893 DEPTH: 3400
OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305375
OIL FIELD NAME...: PRUE RANCH (SERPENTINE)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,900
01	FRIO COUNTY	1.000000	3,900
34	PEARSALL ISD	1.000000	3,900
60	FRIO HOSPITAL DISTRI	1.000000	3,900
63	FRIO CO EMER SERVICE	1.000000	3,900
65	EVERGREEN UNDERGROUN	1.000000	3,900

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	3,904
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	3,900	WI TOTAL:	3,900

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 2.98
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.98
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
2,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900
LAST YR RI VAL:
LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/13/2026 MNRLSVIL

LEASE#, NAME.....: 82485 - LPO PRUE RANCH B W#2 FULL WI DECIMAL = .647434 #WELLS: 1
RRC#, WELL#.....: 20638 - RRC DIST..: 01 FULL RI DECIMAL = .352566 DEPTH: 3400
OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305375
OIL FIELD NAME...: PRUE RANCH (SERPENTINE)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
34	PEARSALL ISD	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV: .00 EQUIP VAL: 0
$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.25
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: M B: De/Dt: 99.0 / 99.0
GAS: M B: De/Dt: 99.0 / 99.0
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900
LAST YR RI VAL:
LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD:
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/05/2026 MNRLSVIL

LEASE#, NAME.....: 81663 - HITZFELDER W#9 FULL WI DECIMAL = .740000 #WELLS: 1
RRC#, WELL#.....: 14274 - RRC DIST..: 01 FULL RI DECIMAL = .260000 DEPTH: 4000
OPERATOR#, AGENT#: 480178 - 978
OPERATOR NAME....: LP OPERATING, LLC
OIL FIELD#.....: 73305750
OIL FIELD NAME...: PRUE RANCH (2500 OLMOS)

ALT FRZ.: ALT G$ RRC:
ALT JOB#: UNIT.....:
ALT LSE#: EOR.....:
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	3,900
01	FRIO COUNTY	1.000000	3,900
34	PEARSALL ISD	1.000000	3,900
60	FRIO HOSPITAL DISTRI	1.000000	3,900
63	FRIO CO EMER SERVICE	1.000000	3,900
65	EVERGREEN UNDERGROUN	1.000000	3,900

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
	0	0	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
	0	0	0	0	0	0	0

$/BBLRESV:	.00	EQUIP VAL:	3,904
$/BBLPROD:	0	WI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	0
RI PAYOUT:	.0	PRD VAL:	0
8/8 VALUE:	3,900	WI TOTAL:	3,900

RI OIL VAL: 0
GAS VAL: 0
PRD VAL: 0
RI TOTAL: 0

*** PARAMETERS ***

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.09 GAS WI GR PRICE: 3.53
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP $/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
2,000			

ALT JAN 1 HYPERBOLIC FORECAST:
OIL: .1 D B: .001 De/Dt: 3.0 / 3.0
GAS: D B: De/Dt: /
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000
SERV WELLS: EQ SCH#: VAL:
INJ WELLS: EQ SCH#: VAL:
COMPRESSRS: HP: VAL:
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900
LAST YR RI VAL:
LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD: 15
LAST YR GAS PROD:

REMARKS1:
REMARKS2:
MC1:
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST ** SUMMARY PAGE **

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	WI OIL REVENUE
1	8080113	22071061	0	287127572
2	5935188	17224240	0	212888281
3	4833411	14440452	0	175320907
4	4075627	12472941	0	149595245
5	3488406	10804617	0	129615748
6	3101555	9647944	0	116723002
7	2717687	8568867	0	102136492
8	2439491	7776539	0	91578783
9	2073975	6469062	0	77741651
10	1899805	5903765	0	71144527
11	1648431	5055532	0	61682505
12	1477933	4563029	0	55235495
13	1259625	3793882	0	47036401
14	1190406	3584511	0	44423118
15	1085072	3277401	0	40453682
16	1030644	3095086	0	38401487
17	898839	2558381	0	33444805
18	857874	2411830	0	31902790
19	775718	2163379	0	28872389
20	738742	2081837	0	27482197
21	681770	1809995	0	25336141
22	635389	1633714	0	23693833
23	578804	1287601	0	21565743
24	529217	1190360	0	19828483
25	503434	1124144	0	18877629
26	482141	1080871	0	18077467
27	437937	941932	0	16413348
28	424323	912999	0	15901138
	53881557	157945972	0	1982500859

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	38,643,123	0	325,770,695	70,878,861	249,400,641	232,004,713	96,951,376
2	28,877,746	0	241,766,027	70,325,027	170,999,922	137,668,318	63,741,859
3	23,700,440	0	199,021,347	69,689,912	128,890,357	89,818,270	46,209,952
4	20,097,232	0	169,692,477	67,024,175	102,668,302	61,935,176	34,600,655
5	17,056,276	0	146,672,024	62,550,624	84,121,400	43,938,429	26,240,791
6	15,153,416	0	131,876,418	61,462,317	70,414,101	31,849,980	20,648,142
7	13,251,887	0	115,388,379	56,878,769	58,509,610	22,922,373	15,831,140
8	11,975,291	0	103,554,074	54,499,403	49,054,671	16,648,503	12,423,404
9	10,153,371	0	87,895,022	46,267,539	41,627,483	12,242,114	9,177,505
10	9,179,427	0	80,323,954	44,670,217	35,653,737	9,087,558	7,325,496
11	7,851,027	0	69,533,532	38,745,446	30,788,086	6,801,744	5,519,399
12	6,974,846	0	62,210,341	35,380,928	26,829,413	5,137,271	4,320,330
13	5,938,744	0	52,975,145	29,304,380	23,670,765	3,927,974	3,190,999
14	5,607,408	0	50,030,526	28,976,783	21,053,743	3,028,897	2,635,464
15	5,188,006	0	45,641,688	26,844,634	18,797,054	2,344,987	2,097,737
16	4,917,778	0	43,319,265	26,523,107	16,796,158	1,817,509	1,738,365
17	4,350,285	0	37,795,090	22,721,066	15,074,024	1,415,144	1,312,593
18	4,143,151	0	36,045,941	22,472,938	13,573,003	1,105,538	1,093,919
19	3,694,316	0	32,566,705	20,348,059	12,218,646	863,681	862,558
20	3,539,832	0	31,022,029	19,997,509	11,024,520	676,259	718,832
21	3,247,840	0	28,583,981	18,643,100	9,940,881	529,303	574,782
22	3,062,062	0	26,755,895	17,787,300	8,968,595	414,539	465,907
23	2,309,692	0	23,875,435	15,786,755	8,088,680	324,557	365,251
24	2,151,009	0	21,979,492	14,663,682	7,315,810	254,815	290,298
25	2,045,336	0	20,922,965	14,321,496	6,601,469	199,654	241,315
26	1,961,989	0	20,039,456	14,105,280	5,934,176	155,893	201,612
27	1,681,880	0	18,095,228	12,785,971	5,309,257	121,173	158,938
28	1,629,052	0	17,530,190	12,785,971	4,744,219	94,100	134,607
	258,382,462	0	2,240,883,321	996,441,249	1,238,068,723	687,328,472	359,073,226

EQUIP VAL:	3,439,069		
WI OIL VAL:	602,963,572	RI OIL VAL:	316,096,938
GAS VAL:	84,364,283	GAS VAL:	42,975,958
PRD VAL:	0	PRD VAL:	0
	690,766,920		359,072,900

8/8 VALUE: 1,049,839,820 WI TOTAL: 690,766,920 RI TOTAL: 359,072,900